

ATTACHMENT A

TRANSPORTATION SERVICES PLAN 2024-25

Pursuant to Education Code section 39800.1, as a condition of receiving apportionments for Transportation Services under section 41850.1, a local educational agency shall develop a plan describing the transportation services. The plan shall be presented and adopted by the governing board of the local educational agency on or before April 1, 2024, in an open meeting with the opportunity for in-person and remote public comment. The plan may provide for the local educational agency to partner with a municipally owned transit system to provide service pursuant to this section to middle school and high school pupils. Nothing in a local educational agency's plan shall preclude a local educational agency from providing no-cost transit passes to pupils.

1. Enter description of your district's plan of the transportation services it will offer to pupils, and how it will prioritize transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

The Los Angeles Unified School District (LAUSD) provides home-to-school transportation services for eligible students enrolled in Special Education, student integration, and other District transportation programs. Eligible students in these programs include, but are not limited to, low-income pupils and/or pupils enrolled in grades transitional kindergarten through 12.

- **Magnet:** A voluntary program drawing students from throughout LAUSD into specialized school programs. Transporting students to Magnet schools offers them access to special learning environments by which students can pursue their academic interests. Students served: 30,000
- **Special Education:** A Districtwide program that serves students with disabilities as determined by their Individualized Education Program (IEP). In accordance with Free Appropriate Public Education (FAPE), if necessary, students with disabilities are transported to District schools that provide programs and services appropriate to their educational needs. Students served: 9,900.
- **Other Transported Students/Distance and Hazard:** Transportation is provided for students whose walking routes from home to school and back are potentially hazardous. Students served: 2,600.
- **Homeless/Foster:** Transportation is provided to students who are experiencing homelessness or are residing in foster care. Students served: 400.
- **Satellite Zone:** Transportation is provided to students whose home schools have reached enrollment capacity. Students served: 150.
- **Permits with Transportation (PWT):** A voluntary student integration program designed to provide students with integrated experiences with other student populations at different schools. Students served: 40.

- **Transportation for All:** As space is available, transportation is offered to all students who are not in the aforementioned programs. Initiated in 2023-24, the program supports the District's Strategic Plan to expand transportation opportunities to promote equitable access of District resources for all students. Students served: 3,400.
2. Enter description of your district's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Transportation is provided to Special Education students and those experiencing homelessness and/or residing in foster care. Transportation for pupils with disabilities is provided regardless of the proximity of the child's home to the school of attendance based on the child's IEP. In addition, school-to-school transportation during the day is provided for Special Needs students to attend therapies and other related activities.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no cost to the pupils.

Regardless of the student's "unduplicated pupil" status, LAUSD's school bus transportation services are provided at no cost to students enrolled in one of the District's transportation programs.

4. Your plan must be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders. Enter description of your plan consultation with those parties.

LAUSD has and will continue to consult with internal and external stakeholders to evolve the District's transportation programs. LAUSD's Transportation office works with internal stakeholders such as the Magnet Office, Special Education Office, and District region offices to assign students to bus routes. School administrators are consulted to identify student populations for transportation. The District also works with state and local agencies to ensure that the District's buses comply with emissions and safety regulations.

Transportation Services Allowance Calculations

Component	Component Description and Calculation, if applicable	FY 2023-24
A	PY Transportation expenditures in SACS Function 3600, excluding capital outlay and non-agency expenditures	\$ 188,314,759
B	Expenditure amount for reimbursement, <i>EC Section 41850.1(a)</i> (Component A x 60%)	\$ 112,988,855
C	PY LCFF Add -on Amount	\$ 77,587,829
D	CY HTS Transportation Reimbursement (Component B - Component C)	\$ 35,401,026