BOARD OF EDUCATION OF THE CITY OF LOS ANGELES
Governing Board of the Los Angeles Unified School District

REGULAR MEETING ORDER OF BUSINESS
333 South Beaudry Avenue, Board Room
1208 Magnolia Avenue, Gardena, CA 90247
9945 Laurel Canyon Blvd, Pacoima, CA 91331
1:00 p.m., Tuesday, March 11, 2025

Roll Call

Pledge of Allegiance

Board President's Reports

Labor Partners
Committee Chair Reports
- Committee of the Whole
- School Safety & Climate Committee
- Special Education Committee

Student Board Member Report

Superintendent's Reports

Tentative Instructional Calendar: 2025-2028 school years
2024-25 Second Interim Financial Report

Consent Items

Items for action are assigned by the Board at the meeting to be adopted by a single vote. Any item may be pulled off of the consent calendar for further discussion by any Board Member at any time before action is taken.

General Public Comment (Approximately 4:00 P.M.)

Providing Public Comment
The Board of Education encourages public comment on the items for action on this Regular Board Meeting agenda and all other items related to the District. Any individual wishing to address the Board must register to speak using the Speaker Sign Up website: https://boardmeeting.lausd.net/speakers, and indicate whether comments will be provided over the phone or in person. Registration will open 24 hours before the meeting. Each action item will allow for ten (10) speakers, except those items for which a Public Hearing will be held will allow for 15 speakers, and 20 speakers may sign up for general Public Comment.

Each speaker will be allowed a single opportunity to provide comments to the Board, with the exception of public hearings, and shall be given two minutes for their remarks. **Speakers signed up to speak on an agenda item must constrain their remarks specifically to the item or items on the agenda or**

may be ruled out of order.

Public comment can be made in-person or by telephone, and members of the public must sign up on-line for either method, as described above. Members of the public can only make remote public comment by calling 1-888-475-4499 (Toll Free) and entering the Meeting ID: **879 7060 8197**.

Speakers addressing items not on the agenda will be heard at approximately 3:30 p.m. Speakers commenting on items on the consent calendar will be heard prior to the Board's consideration of the items, and speakers on items not on the consent calendar will be heard when the item is before the Board.

Speakers who do not register online to provide comments may use the following alternative methods to provide comments to Board Members:

- Email all Board Members at boardmembers@lausd.net;
- Mail comments via US Mail to 333 S. Beaudry Ave., Los Angeles, CA 90017; and
- Leave a voicemail message at 213-443-4472, or fax 213-241-8953. Communications received by 5 p.m. the day before the meeting will be distributed to all Board Members.

Speakers who have registered to provide public comments over the phone need to follow these instructions:

1. Call 1-888-475-4499 (Toll Free) and enter Meeting ID: **879 7060 8197** at the beginning of the meeting.
2. Press #, and then # again when prompted for the Participant ID.
3. Remain on hold until it is your turn to speak.
4. Call in from the same phone number entered on the Speaker Sign Up website. If you call from a private or blocked phone number, we will be unable to identify you.
5. When you receive the signal that your phone has been removed from hold and or unmuted, please press *6 (Star 6) to be brought into the meeting.

Please contact the Board Secretariat at 213-241-7002 if you have any questions.

The Office of the Inspector General would like to remind you that they investigate the misuse of LAUSD funds and resources as well as retaliation for reporting any misconduct. Anyone can make a report via the OIG hotline on their website (https://www.lausd.org/oig), by telephone at 213-241-7778, or by emailing inspector.general@lausd.net. Reports are confidential and you can remain anonymous if you wish.

Attending the Meeting

Please note there are three ways members of the public may watch or listen this Regular Board Meeting: (1) online (Granicus stream or join the zoom webinar) (2) by telephone by calling 1-888-475-4499 (Toll Free) and entering the Meeting ID: **879 7060 8197**, or (3) in person.

Public Notice of Bargaining Union Initial Proposals

1. Los Angeles School Police Association (LASPA Unit A) Initial Bargaining Proposals for 2025 Successor Negotiations. (UIP-006-24/25)

New Business for Action

2. Board of Education Report No. 235-24/25
Division of School Operations
(Instructional Calendars for the 2025-2026, 2026-2027, and 2027-2028) Recommends approval of the Instructional Calendar for the years listed above.

3. Board of Education Report No. 231-24/25
Division of Special Education
(Renewal of the Transition Partnership Program (TPP) Contract for 2025-2028) Recommends approval to extend the Transition Partnership Program contract with the Department of Rehabilitation for 2025-2028 to provide services and work-based learning for LAUSD students with disabilities.

4. Board of Education Report No. 216-24/25
Accounting and Disbursements
Business and Finance Division
(2024-25 Second Interim Report and Multi-Year Projections) Recommends approval of the 2024-25 Second Interim Financial Report with a positive certification, confirming the District can meet its financial obligations through the next two years to maintain financial stability and uninterrupted support to student services.

5. Board of Education Report No. 234-24/25
Office of the Superintendent
Office of the Chief Financial Officer
(Certification of Measure US Results and Establishment of a Separate Capital Projects Fund) Recommends approval of the certification of the November 5, 2024, Election results for Measure US and authorize the establishment of a new Capital Projects fund and budget for Fiscal Year 2024-25.

6. Board of Education Report No. 247-24/25
Business & Finance Division
Facilities Services Division
Information Technology Services
Transportation Services Division
(Align Funding Strategies for Three School Facilities Projects/Programs Funded by Certificates of Participation (COPs 2023 Series A) with the School Upgrade Program Framework and Measure US Priorities and Implementation Strategies) Recommends approval of the following actions to align funding strategies for three school facilities projects/programs funded by 2023 Series A Certificates of Participation (2023 COP) proceeds with the School Upgrade Program framework and Measure US priorities and implementation strategies.

7. Board of Education Report No. 237-24/25 **NOT ON CONSENT**
Business and Finance Division
(Authorization of a Resolution of the Board of Education Approving the Sale and Issuance of Not-to-Exceed $400,000,000 of General Obligation Refunding Bonds and the Forms of the Documents Necessary for the Issuance of such Refunding Bonds) Recommends approval for the issuance of up to $400 million in General Obligation Refunding Bonds and approval of the necessary documents like a Bond Purchase Agreement, Continuing Disclosure Certificate, Escrow Agreement, and Official Statement. The sale of the GO Refunding Bonds will be through a negotiated method considering market conditions, declining enrollment, and budget uncertainties.

8. Board of Education Report No. 238-24/25 **NOT ON CONSENT**
Business and Finance Division
(Authorization of a Resolution of the Board of Education Approving the Sale and Issuance of Not-to-Exceed $700,000,000 of General Obligation Bonds and the Forms of the Documents Necessary for the Issuance of such Bonds) Recommends approval for the issuance of up to $700 million in General Obligation under Measure US to fund capital projects and refinance 2023 COPs, reducing general fund debt service. The bonds will be sold via a negotiated method in spring 2025 and repaid through ad valorem property taxes, not district funds. This issuance aims to enhance facilities, IT infrastructure, and equity in project funding.

9. Board of Education Report No. 233-24/25
Facilities Services Division
(Define and Approve 24 Classroom Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 24 Classroom Upgrade Projects, as described in Exhibit A, and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a combined budget of $209,896,000.

10. Board of Education Report No. 236-24/25
Facilities Services Division
(Define and Approve 7 Playground and Campus Exterior Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of seven Playground and Campus Exterior Upgrade Projects, as described in Exhibit A, and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a combined budget of $101,976,292.

11. Board of Education Report No. 232-24/25
Facilities Services Division
(Define and Approve Four Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of four Board District Priority and Region Priority projects, as detailed in Exhibit A, and the amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, for a combined budget of $203,736.

12. Board of Education Report No. 227-24/25
Facilities Services Division
(Define and Approve Four Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of four projects to provide upgrades for Los Angeles Unified School District facilities currently occupied by charter schools and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a total combined budget of $73,003,621.

13. Board of Education Report No. 222-24/25 **PUBLIC HEARING**
Charter Schools Division
(Approval of the Renewal Petition for Community Magnet Charter Elementary) Recommends approval of the renewal petition for Community Magnet Charter Elementary, located in Board District 4 and Region West, for six (6) years, beginning July 1, 2025, until June 30, 2031, to serve up to 447 students in grades K-5 in each year of the charter term.

14. Board of Education Report No. 223-24/25 **PUBLIC HEARING**
Charter Schools Division
(Approval of the Renewal Petition for Justice Street Academy Charter) Recommends approval of the renewal petition for Justice Street Academy Charter, located in Board District 3 and Region North, for six (6) years, beginning July 1, 2025, until June 30, 2031, to serve up to 452 students in grades TK-5 in each year of the charter term.

15. Board of Education Report No. 224-24/25 **PUBLIC HEARING**
Charter Schools Division
(Approval of the Renewal Petition for Center for Advanced Learning) Recommends approval of the renewal petition for Center for Advanced Learning, located in Board District 5 and Region East, for five (5) years, beginning July 1, 2025, until June 30, 2030, to serve up to 321 students in grades TK-5 in each year of the charter term.

16. Board of Education Report No. 225-24/25 **PUBLIC HEARING**
Charter Schools Division
(Approval of the Renewal Petition for PUENTE Charter) Recommends approval of the renewal petition for PUENTE Charter, located in Board District 2 and Region East, for six (6) years, beginning July 1, 2025, until June 30, 2031, to serve up to 360 students in grades TK-5 by the end of the charter term.

17. Board of Education Report No. 182-24/25
Human Resources Division
(Approval of Routine Personnel Actions) Recommends approval of 3,390 routine personnel actions (including, but not limited to elections, promotions, transfers, leaves, terminations, separations, permits and approval of senior management contracts).

18. Board of Education Report No. 215-24/25
Human Resources Division
(Provisional Internship Permits) Recommends approval for 9 teachers to be employed under the Provisional Internship Permit pursuant to Title 5 California Code of Regulations, Section 80021.1.

19. Board of Education Report No. 226-24/25
Accounting and Disbursements
Business and Finance Division
(Donations of Money to the District) Recommends approval of the donation of money to the District totaling $408,379.50.

20. Board of Education Report No. 228-24/25
Accounting and Disbursements
Business and Finance Division
(Report of Cash Disbursements, Request to Reissue Expired Warrants) Recommends the ratification of cash disbursements amounting to $903,601,244.44 made by the District from January 1, 2025, to January 31, 2025. It also seeks approval for the reissuance of an expired warrant totaling $1,570.39.

21. Board of Education Report No. 230-24/25
Division of Special Education
(2024-2025 Nonpublic School/Agency ("NPS/A") Approval of Master Contracts) Recommends the ratification of the 2024-2025 Nonpublic School/Agency ("NPS/A") Master Contracts.

22. Board of Education Report No. 211-24/25
Procurement Services Division
(Approval of Procurement Actions) Recommends the ratification of the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment "A" include the approval of award of Professional Service Contracts not exceeding $250,000: New Contracts; Contract Amendments; Purchase Orders; Good and General Services: District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; Book/Instructional Material Purchase Orders; and approval of Professional Service Contracts (exceeding $250,000): New Contracts; Contract Amendments; Good and General Services Contracts (exceeding $250,000): New Contracts; and Piggyback Contract as listed on Attachment "B."

23. Board of Education Report No. 177-24/25
Procurement Services Division – Facilities Contracts
(Approval of Facilities Contract Actions) Recommends the ratification of the Procurement Services Division contract actions taken by Facilities Contracts under delegated authority as listed in Attachment "A" including award of advertised construction contracts; approval of change orders; completion of contracts; award of informal contracts; award of architectural and engineering contracts; extra services/amendments for architectural and engineering contracts and approved proposed contracts listed in Attachment B including plumbing repair and replacement task order contracts and a design build contract for an electrification project at the Sun Valley Bus Garage.

Board Member Resolutions for Action

24. Ms. Griego, Mr. Schmerelson - Celebrate and Recognize Ramadan (Res-057-24/25) (Waiver of Board Rule 72) **4:30 P.M. TIME CERTAIN**

Whereas, Ramadan is the ninth and holiest month of the Islamic calendar;

Whereas, Ramadan holds profound significance for Muslims worldwide, emphasizing fasting, prayer and charity;

Whereas, Ramadan will begin on February 28, 2025 and end on March 28 or March 29, 2025;

Whereas, Ramadan serves as a catalyst for personal growth, spiritual growth, community connection and giving back;

Whereas, Muslim students who observe Ramadan will be abstaining from drinking water or eating food during daylight hours;

Whereas, Los Angeles Unified School District is committed to inclusivity and support for all faiths within our vibrant school community, fostering an environment of mutual respect, understanding, and solidarity; and

Whereas, The District is committed to support the well-being of their students while providing a safe environment that allows students to practice their faith freely; now, therefore, be it;

Resolved That the Los Angeles Unified School District will send a yearly bulletin to staff and to families every year prior to the beginning of Ramadan to clarify our commitment to those who choose to observe Ramadan; and, be it finally;

Resolved That the bulletin will include suggestions for how schools can support students who observe Ramadan, including:

- Identifying and providing a comfortable space for Muslim students to go instead of the dedicated lunchroom;
- Providing alternative activities during lunch or allow students to rest or read;
- Providing fasting student athletes the option of lighter activities or allow for occasional breaks;
- Offering supper to fasting Muslim students so they may take their meals with them at the conclusion of school;
- Looking for opportunities to provide a brief lesson about Ramadan to promote inclusivity and understanding;
- Working with educators and staff to offer necessary flexibility for Muslim students and families who request to be excused from school for the Eid al Fitr holiday (The celebratory culmination of Ramadan which is expected to be celebrated on 3/28/2025 or 3/29/2025);
- Striving for enhanced communication among parents/guardians, teachers, and students/athletes to monitor, adapt, and address the student's needs during this period.

25. Ms. Gonez - Honoring the Life and Legacy of Cesar E. Chavez (Res-058-24/25)
(Waiver of Board Rule 72)

Whereas, Cesar E. Chavez was a true American hero, and the anniversary of his birth on March 31, 2020 provides a fitting opportunity to remember and honor his many contributions to social justice and equity;

Whereas, In 1962 Cesar E. Chavez cofounded the United Farm Workers Union to contest poor treatment of workers in the fields, and sought to empower those workers by organizing the first union to acquire labor contracts for farm workers in the grape fields;

Whereas, Cesar E. Chavez changed the attitudes of workers in the fields, and the nation far beyond, by leading them to live the La Causa slogan, "Si Se Puede", by empowering all to fight for civil rights and to strive for justice for all minorities;

Whereas, For more than three decades, Cesar E. Chavez led this groundbreaking organization by effecting social change through peaceful tactics such as fasts, boycotts, strikes, and pilgrimages; his union's efforts influenced and inspired millions of Americans, forging a diverse national coalition of students, middle-class consumers, religious groups, and minorities in a hard-won struggle to achieve fair wages, medical coverage, pension benefits, humane living conditions, and perhaps most important, dignity and respect for the hundreds of thousands of farmworkers across the country;

Whereas, Cesar E. Chavez believed that it is not enough to teach our young people to be successful, to seek achievement, and to make progress as individuals while forgetting about progress and prosperity for their community and while leaving friends and neighbors behind; he believed that our ambitions must be broad enough to include the aspirations and needs of others;

Whereas, In 2000, the California Senate established March 31st as Cesar E. Chavez Day, a statewide holiday in recognition of the life of this outstanding Mexican-American labor leader and the contributions he has made;

Whereas, The Cesar E. Chavez Day of Service and Learning was created for public school children to promote service to the communities of California in honor of the life and work of Cesar E. Chavez;

Whereas, An array of American streets, schools and even a national monument are named after Cesar E. Chavez, including the United States Naval Ship Cesar E. Chavez which debuted in 2011;

Whereas, Even after his death in 1993, his message of non-violence, unity, and justice of all people continues on today; and

Whereas, In 2014 President Barack Obama proclaimed March 31st as Cesar E. Chavez Day in the United States, with Americans being urged to "observe this day with appropriate service, community, and educational programs to honor Cesar E. Chavez's enduring legacy"; now, therefore, be it

Resolved, That the Governing Board of the Los Angeles Unified School District celebrates March 31st as Cesar E. Chavez Day to honor his legacy and will observe it on March 31, 2025;

March 31st as Cesar E. Chavez Day to honor his legacy and will observe it on March 31, 2025; and, be it finally

Resolved, That the Superintendent encourages students, staff, school administrators, teachers, and community members to honor Cesar Chavez's legacy through civic engagement activities, such as by attending the annual Cesar Chavez Day March for Justice in Pacoima on March 30, 2025, and through implementation of service-learning projects and other educational opportunities based on his life, work, and values, and realizing the full intent of the State-established Cesar Chavez Day of Service and Learning.

26. Ms. Gonez - Opposing Federal Funding Cuts That Will Harm Students and Families (Res-059-24/25) (Waiver of Board Rule 72)

Whereas, Our nation's public schools serve an essential purpose and role in providing a free education to all children, creating a healthy and supportive environment for students, and preparing those enrolled to be successful and productive members of society;

Whereas, Providing federal funding for our nation's children and the elementary and secondary schools that serve them is one of the most important functions of Congress;

Whereas, The federal funding provided by Congress targets our nation's most vulnerable children to ensure that all students have an equal opportunity to learn, thrive, and reach their full potential;

Whereas, Our public schools rely on the federal funding we receive to provide vital and essential educational, nutritional, and basic health services to all students, particularly those with the greatest needs, including students from low-income families, English language learners, and students with disabilities;

Whereas, Federal Medicaid funding plays a crucial role in supporting our public schools and the well-being of our children by assisting with a portion of the cost of providing basic health services to eligible children from low-income families and assisting with the cost of providing education-related services like speech therapy and physical therapy for eligible students with disabilities;

Whereas, Federal Child Nutrition Programs provide reimbursements to school districts for serving nutritious meals in schools and ensuring all children are ready to learn;

Whereas, Federal funding under the Elementary and Secondary Education Act (ESSA) helps school districts provide essential instructional services, including Title I grants to help low-income students and schools in the poorest neighborhoods, Title II grants to address teacher shortages and pay for teacher training, and Title III grants to help students learn English;

Whereas, Congressional leaders are considering block granting federal education funding, a practice which historically has been used to reduce federal investments in education, cut funding to beneficiaries, and eliminate targeting to vulnerable populations;

Whereas, The loss of these federal funds would have an enormous impact on all of our nation's elementary and secondary school students, particularly those from low-income families, English language learners, and students with disabilities who attend high-poverty schools that have

historically been underfunded; and

Whereas, Budget negotiations over FY 2025 continue, with the U.S Senate and House of Representatives approving budget resolutions in the most recent steps toward passing a final FY 2025 spending bill, where the full breadth and depth of funding cuts to federal programs meant to support vulnerable students is not yet known but likely to be significant and detrimental; now, therefore, be it

Resolved, That the Los Angeles Unified School District (District) opposes education cuts in the FY 2025 spending bill and any subsequent legislative, administrative, or regulatory actions that would reduce funding for TK-12 schools, early childhood education, adult education, and the programs that serve our most vulnerable children and families, and be it finally;

Resolved, That the District calls on members of the U.S. Congress to vote NO on any measure that includes:

- Cuts to Medicaid that will negatively impact basic health and educational services for low-income children and students with disabilities;
- Changes to restrict school meal eligibility under the Child Nutrition Programs;
- Reductions in education funding for TK-12 programs including but not limited to Title I, Title II, and Title III of the ESEA, and funding for programs under the IDEA, Perkins Career Technical Education, Adult Education and Family Literacy, Workforce Innovation and Opportunity Act, and federal programs that provide early childhood education and care or;
- Block granting of education funding.

27. Dr. Rivas, Ms. Cortez Lopez - Expanding Opportunities: Celebrating Dual Enrollment Awareness Month (Res-060-24/25) (Waiver of Board Rule 72) **3:00 P.M. TIME CERTAIN**

Whereas, The Los Angeles Unified School District (District) is dedicated to creating an equitable learning environment where every student has access to high-quality opportunities that foster success in post-secondary education, economic mobility, and lifelong achievement;

Whereas, The District's 2022-26 Strategic Plan emphasizes college and career success, and the District has previously identified dual enrollment as a key strategy to achieve 100% graduation and college and career readiness, as demonstrated by initiatives like G.O. East L.A. (Res-006-21/22);

Whereas, In March 2024, the District and Los Angeles Community College District has established a joint partnership to expand college and career pathways for all students in grades 9-12 and beyond through dual enrollment focused on College Credit Courses, CTE Pathways, Industry Certifications, Internships/Apprenticeships and the opportunity to earn an AA Degree;

Whereas, Dual enrollment improves student success by increasing college retention, completion rates, academic performance, and workforce readiness, while reducing financial barriers to postsecondary education and providing students with in-demand skills and improved access to high-growth sectors;

Whereas, The Public Policy Institute of California (PPIC) reports that 81% of dual enrollment students enroll in a post-secondary institution within one year after high school graduation, as well as higher rates of completing a college degree with an average increase of 25%;

Whereas, Dual enrollment programs are particularly effective in addressing opportunity gaps for Black and Latinx students, underscoring the need for expanded access;

Whereas, EdWorkingPaper research states that dual enrollment students have 4% to 9% higher annual earnings than compared to non-dual enrollment students; and

Whereas, Collaborative partnerships - including the District, LACCD- East Los Angeles College, the California Community Foundation, and other key stakeholders share in this responsibility by supporting initiatives like the Annual Student Led Dual Enrollment Summit, year-round informational webinars, parent meetings, and students-led advocacy for increased access and equitable opportunities; now, therefore, be it

Resolved, That the Governing Board of the Los Angeles Unified School District designates from this point forward every April as Dual Enrollment Awareness Month to raise awareness, encourage participation, and celebrate the accomplishments of students and institutions involved in these programs;

Resolved further, That during this month, schools, colleges, and community organizations are encouraged to engage in activities that highlight the benefits of dual enrollment, fostering a culture of academic excellence, career preparation, and lifelong learning;

Resolved further, That the Board directs the Superintendent to ensure all appropriate District staff promote dual enrollment programs through outreach, communications, and events in partnership with community colleges, universities, and external stakeholders; and, be it finally

Resolved, That the Board directs the Superintendent to prepare and submit a report on the District's dual enrollment programs, analyzing student demographics, participation trends, college and career outcomes, and their alignment with the District's Strategic Plan goals for postsecondary success. The report should include recommendations to further enhance student participation in dual enrollment programs.

Board Member Resolutions for Initial Announcement

28. Mr. Melvoin, Ms. Ortiz Franklin - Creating a More User-Friendly LAUSD by Digitizing District Processes (Res-056-24/25) (For Initial Announcement on March 11, 2025)

Whereas, The Los Angeles Unified School District (District) is committed to being the district of choice for families;

Whereas, In 2017, the Los Angeles Unified Board of Education (Board) unanimously passed Res-016-17/18, "TECH App: Transforming Engagement via Communication Hubs: Creating a New LAUSD App" which directed the District to create and maintain a District-wide smartphone app so that families could easily access, navigate, and provide meaningful input regarding information that is important to them in supporting their children's academic success;

Whereas, The District uses the learning management system, Schoology, where students can monitor their grades and upload their assignments in a digital environment; and where parents can access their student's grades, Individual Education Plans, and school announcements, complete magnet applications, and access other pertinent information about their students and schools through the parent portal, a digital platform;

Whereas, The District has started modernizing its systems. A recent Transportation modernization request for proposal sought "equipment and services to deliver modern systems to support operations of school buses and trucks of varying sizes." And the District's YumYummi application now allows parents and families to view daily, weekly, and monthly school meal offerings online. Departments across the District–including schools and offices–should utilize modern systems to support their operations;

Whereas, While the District has begun modernizing its processes, many District systems remain outdated and duplicative, often relying on hard copies, manual data entry, and antiquated processes. For example, families complete the same emergency contact information year after year, with no option to digitally submit pre-populated information from the previous year. These systems create frustrations for busy employees, parents, and community members;

Whereas, Access to efficient and transparent online systems is especially important in 2025. We live in an increasingly digital world where you can order food online and pay with a mobile application, apply for a passport, and renew a driver's license or identification card. While the District has worked towards eliminating the digital divide, families do not have the option to make credit card payments online, utilize online booking systems, or complete annual enrollment forms online;

Whereas, Digitizing not only has positive environmental impacts due to the limited need for paper copies, but it also frees up schedules for other essential job functions and student support;

Whereas, Pillar 4D of the Strategic Plan focuses on operational effectiveness and includes updating processes and policies to strengthen student enrollment and academic success;

Whereas, The District has yet to digitize many internal systems and processes which causes delays and leads to frustration for families, community members, and staff. These outdated systems and processes include, but are not limited to:

- School enrollment;
- Emergency cards;
- Permission forms (i.e., field trip slips);
- Recording excused absences;
- Special Education reimbursement;
- Early Education Center payments;
- Leasing and civic center permits and payment;
- Transportation attendance and routes;
- Timesheet and mileage forms;
- Absence for illness and non-illness, family illness, and new child leave forms;
- TB Compliance forms;

Whereas, The recent wildfires damaged thousands of hard copy cumulative records, emergency

forms, and other critical documents that weren't yet digitized; and

Whereas, The time it takes to process paper copies and physical receipts has put the District at risk for being out of compliance with mandated timelines; now, therefore be it

Resolved, That the Los Angeles Unified District (District) shall:

- Conduct an audit of all its current systems and processes–both internal and external–to determine which can be digitized and modernized for ease of use and provide a report on the findings to the Los Angeles Unified Board of Education (Board) within 60 days;
- Develop a plan to digitize and modernize the processes listed above–and others identified in the audit–and eliminate paper applications as the primary method for submission of documents and information for anything that is not expressly required by law by June 30, 2025. While parents and guardians and staff shall still have an option to complete forms via hard copies, digital systems and processes shall be prioritized;
- Conduct stakeholder and community feedback sessions by October 2025 with parents and guardians, District staff, and vendors and partners to gather input on modernization efforts;
- Fully implement the plan with all systems and processes digitized before school year 2026-27, with quarterly updates to the Board until that process is complete.

Resolutions Requested by the Superintendent

29. Reappointment of Member to the School Construction Bond Citizens' Oversight Committee (Sup-Res 006-24/25)

Resolved, That the Governing Board of the Los Angeles Unified School District ratifies the reappointment of Mr. Robert Campbell and the appointment of Ms. Rachelle Anema as an alternate, representing the County of Los Angeles Auditor-Controller's Office, as Member to the School Construction Bond Citizens' Oversight Committee for a two-year term commencing on April 18, 2025, and determines that Mr. Campbell and Ms. Anema are not employees, officials, vendors, contractors, or consultants of the District.

Correspondence and Petitions

30. Report of Correspondence (ROC-009-24/25)

Minutes for Board Approval (MIN-005-24/25)

31. September 11, 2024 Regular Board Meeting Including Closed Session Items
November 20, 2024 Regular Board Meeting Including Closed Session Items
December 10, 2024 Annual Meeting
January 10, 2025 Special Board Meeting

Adjournment

Please note that the Board of Education may consider at this meeting any item referred from a Board Meeting 5 calendar days prior to this meeting (Education Code 54954.2(b)(3)). The Board of Education may also refer any item on this Order of Business for the consideration of a committee or meeting of the Board of Education.

Requests for disability related modifications or accommodations shall be made 24 hours prior to the meeting to the Board Secretariat in person or by calling (213) 241-7002.

If you or your organization is seeking to influence an agreement, policy, site selection or any other LAUSD decision, registration may be required under the District's Lobbying Disclosure Code. Please visit http://ethics.lausd.net/ to determine if you need to register or call (213) 241-3330.

Materials related to an item on this Order of Business distributed to the Board of Education are available for public inspection at the Security Desk on the first floor of the Administrative Headquarters, and at:
https://www.lausd.org/boe#calendar73805/20250327/event/71703

Items circulated after the initial distribution of materials are available for inspection at the Security Desk.

TAB 1

Los Angeles Unified School District
333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: UIP-006-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Board of Education

Los Angeles School Police Association (LASPA Unit A) Initial Bargaining Proposals for 2025 Successor Negotiations

INTER-OFFICE CORRESPONDENCE

Los Angeles Unified School District

Office of Labor Relations

TO: Michael McLean
Executive Officer of the Board

DATE: February 10, 2025

FROM: Jason Geanakopoulos, Assistant Director
Office of Labor Relations

SUBJECT: LOS ANGELES SCHOOL POLICE ASSOCIATION (LASPA UNIT A) INITIAL BARGAINING PROPOSALS FOR 2025 SUCCESSOR NEGOTIATIONS

Los Angeles School Police Association (LASPA Unit A) has informed the Office of Labor Relations of their intent to present Initial Proposals for Successor Negotiations. LASPA will present the attached proposals to the Board.

Please place this item on the Agenda for the next Board meeting.

Thank you,



Jason Geanakopoulos
Assistant Director, Office of Labor Relations

Attachment

February 10th, 2025

Rob Samples, Director
LAUSD Office of Labor Relations
333 South Beaudry Avenue, 20th Floor
Los Angeles, California, 90017

SUBJECT: LASPA successor agreement to 2025 - 2028
Unit A Collective Bargaining Agreement (CBA)

To: Mr. Samples,

The Los Angeles School Police Association (LASPA Unit A) is formally requesting to initiate negotiations for a successor agreement to our existing Collective Bargaining Agreement (CBA) for the period of 2025 – 2028.

We kindly ask that these proposals be included in the agenda for the upcoming LAUSD Board of Education meeting for transparency purposes. We anticipate engaging in constructive discussions on this matter at the earliest opportunity.

For further communication, please reach out to the LASPA President, Gil Gamez, via email at gil.gamez@yahoo.com or by phone at (562) 587-7607 to commence discussions. We are aiming to schedule meetings in early March 2025.

Regards,

Gil Gamez

Gil Gamez
President
Los Angeles School Police Association

Los Angeles School Police Association (Unit A)

Initial proposal to the Los Angeles Unified School District to negotiate a successor agreement to the 2025 -2028 Unit H Collective Bargaining Agreement.

We wish to prioritize the following,

Opening all articles & appendices of the current LASPA (Unit A) Collective Bargaining Agreement to include:

- **Wages, salary, and or differential pay.**
- **Additional language changes to all articles & appendices in the Unit A CBA, as needed.**

The Los Angeles School Police Association reserves the right to add to, modify, delete, or revise the foregoing, and submit additional proposals.

227 E Pomona Blvd Monterrey Park, CA 91755 - 323.727.7986 Office

TAB 2

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-235-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: School Operations

Instructional Calendars for the 2025-2026, 2026-2027, and 2027-2028 School Years
Division of School Operations

Brief Description:
(Tentative Approval of Instructional Calendars) Recommends tentative adoption of the Instructional Calendars for the 2025-2026, 2026-2027, and 2027-2028 school years.

Action Proposed:
Tentatively adopt the Instructional Calendars for the 2025-2026, 2026-2027, and 2027-2028 school years as set forth in Exhibits A through C. Approval is tentative and conditioned on and subject to the outcome of negotiations with the unions regarding their employees' work year calendars. Each calendar provides 180 instructional days necessary to comply with Education Code Section 46200 and includes legal holidays, unassigned, and non-work days.

If negotiations with the unions regarding their employees' work year calendars impact the Instructional Calendars, revised Instructional Calendars will be presented to the Board of Education (Board) for consideration and adoption at a future Board Meeting.

Background:
The Board is required to adopt the 2025-2026, 2026-2027, and 2027-2028 calendar in order to implement.

Expected Outcomes:
The Board tentatively adopts the Instructional Calendars for the 2025-2026, 2026-2027, and 2027-2028 school years for all schools. Approval is tentative and conditioned on and subject to labor negotiations of the work year calendar.

Board Options and Consequences:
A "Yes" vote tentatively approves the Instructional Calendars for the 2025-2026, 2026-2027, and 2027-2028 school years as outlined below.

A "No" vote, does not tentatively approve the Instructional Calendars and they will be revised and brought forth for consideration at an upcoming Board Meeting.

A. School Year 2025-26:

All school staff will return on Wednesday, August 13, 2025, for a Pupil Free Day. The first day of Instruction for the Fall Semester will be on Thursday, August 14, 2025. The Spring Semester will commence on Monday, January 12, 2026. The last day of instruction will be on Wednesday, June 10, 2026. If a school selects Monday, January 12, 2026, as a Pupil Free Day, then Thursday, June 11, 2026, becomes an instructional day.

- Unassigned and non-work days will be observed on:
  - Tuesday, September 23, 2025
  - Tuesday, October 2, 2025
  - Monday, November 24, 2025
  - Tuesday, November 25, 2025
  - Wednesday, November 26, 2025
  - Friday, March 27, 2026
  - Friday, April 24, 2026

- The legal holidays will be observed on:
  - Admission Day - Friday, August 29, 2025
  - Labor Day - Monday, September 1, 2025
  - Veterans Day - Tuesday, November 11, 2025
  - Thanksgiving - Thursday and Friday, November 27 and 28, 2025
  - The alternate Lincoln Day - Wednesday, December 31, 2025
  - Dr. Martin Luther King, Jr. Day - Monday, January 19, 2026
  - Presidents' Day - Monday, February 16, 2026
  - Memorial Day - Monday, May 25, 2026
  - Juneteenth Day - Friday, June 19, 2026

Winter Recess is scheduled from Monday, December 22, 2025, through Friday, January 9, 2026; and Spring Recess is scheduled from Monday, March 30, 2026, through Friday, April 3, 2026.

B. School Year 2026-27:

All school staff will return on Tuesday, August 11, 2026, for a Pupil Free Day. The first day of Instruction for the Fall Semester will be on Wednesday, August 12, 2026. The Spring Semester will commence on Monday, January 11, 2027. The last day of instruction will be on Friday, June 4, 2027. If a school selects Monday, January 11, 2027, as a Pupil Free Day, then Monday, June 7, 2027, becomes an instructional day.

- Unassigned and non-work days will be observed on:
  - Monday, September 21, 2026
  - Monday, November 23, 2026
  - Tuesday, November 24, 2026
  - Wednesday, November 25, 2026
  - Wednesday, March 31, 2027

- The legal holidays will be observed on:
  - Admission Day - Friday, September 4, 2026
  - Labor Day - Monday, September 7, 2026
  - Veterans Day - Wednesday, November 11, 2026
  - Thanksgiving - Thursday and Friday, November 26 and 27, 2026
  - The alternate Lincoln Day - Thursday, December 31, 2026

- Dr. Martin Luther King, Jr. Day - Monday, January 18, 2027
- Presidents' Day - Monday, February 15, 2027
- Memorial Day - Monday, May 31, 2027
- Juneteenth Day - Friday, June 18, 2027

Winter Recess is scheduled from Monday, December 21, 2026, through Friday, January 8, 2027; and Spring Recess is scheduled from Monday, March 22, 2027, through Friday, March 26, 2027.

C. School Year 2027-28:

All school staff will return on Wednesday, August 11, 2027, for a Pupil Free Day. The first day of Instruction for the Fall Semester will be on Thursday, August 12, 2027. The Spring Semester will commence on Monday, January 10, 2028. The last day of instruction will be on Wednesday, June 7, 2028. If a school selects Monday, January 10, 2028, as a Pupil Free Day, then Thursday, June 8, 2028, becomes an instructional day.

➢ Unassigned and non-work days will be observed on:
- Tuesday, September 21, 2027
- Monday, October 11, 2027
- Monday, November 22, 2027
- Tuesday, November 23, 2027
- Wednesday, November 24, 2027
- Friday, March 31, 2028
- Monday, April 24, 2028

➢ The legal holidays will be observed on:
- Admission Day - Friday, September 3, 2027
- Labor Day - Monday, September 6, 2027
- Veterans Day - Thursday, November 11, 2027
- Thanksgiving - Thursday and Friday, November 25 and 26, 2027
- The alternate Lincoln Day - Friday, December 31, 2027
- Dr. Martin Luther King, Jr. Day - Monday, January 17, 2028
- Presidents' Day - Monday, February 21, 2028
- Memorial Day - Monday, May 29, 2028
- Juneteenth Day - Monday, June 29, 2028

Winter Recess is scheduled from Monday, December 20, 2027, through Friday, January 7, 2028; and Spring Recess is scheduled from Monday, April 10, 2028, through Friday, April 14, 2028.

Policy Implications:
If tentatively adopted, the Board may determine the Instructional Calendar by its own process, including days on which the schools are closed in observance of holidays. Adoption of the Instructional Calendars is tentative and conditioned on and subject to the outcome of negotiations with the unions regarding their employees' work year calendars.

Budget Impact:
There is no net impact on the District's Budget.

Student Impact:
Students will have 180 days of instruction and meet the State guidelines on instructional minutes required to graduate.

Equity Impact:
All students will follow the same number of required instructional days throughout the District.

Issues and Analysis:
The State Board of Education requires Local Educational Agencies to have 180 instructional days.

To provide the resources and multi-tiered systems of support for each school community and student, a process will be identified to allocate additional resources to schools to provide additional instructional days to meet specific student needs, more time for direct students' instruction or professional development to directly improve student services.

Attachments:
Attachment A - 2025-2026 Calendar by Month
Attachment A1 - 2025-2026 Calendar as Graphic
Attachment B - 2026-2027 Calendar by Month
Attachment B1 - 2026-2027 Calendar as Graphic
Attachment C - 2027-2028 Calendar by Month
Attachment C1 - 2027-2028 Calendar as Graphic

Submitted:
02/27/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

ANDRES E. CHAIT
Chief of School Operations
Division of School Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED BY:

PEDRO SALCIDO
Deputy Superintendent
Business Services and Operations

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

Los Angeles Unified School District

INSTRUCTIONAL SCHOOL CALENDAR 2025-2026

ATTACHMENT A

JULY

MO	TU	WE	TH	FR
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

AUGUST

MO	TU	WE	TH	FR
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

SEPTEMBER

MO	TU	WE	TH	FR
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

OCTOBER

MO	TU	WE	TH	FR
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

NOVEMBER

MO	TU	WE	TH	FR
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

DECEMBER

MO	TU	WE	TH	FR
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

JANUARY

MO	TU	WE	TH	FR
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

FEBRUARY

MO	TU	WE	TH	FR
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

MARCH

MO	TU	WE	TH	FR
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

APRIL

MO	TU	WE	TH	FR
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

MAY

MO	TU	WE	TH	FR
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

JUNE

MO	TU	WE	TH	FR
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

07/04/25	Independence Day
08/14/25	First Day of Instruction
08/29/25	Admission Day
09/01/25	Labor Day
11/11/25	Veterans' Day
11/27 - 11/28/25	Thanksgiving Holiday
12/22/25 - 01/09/26	Winter Recess
01/12/26	Second Semester Begins
01/19/26	Dr. Martin L. King Jr. Birthday
02/16/26	Presidents' Day
03/27/26	Cesar E. Chavez Birthday Observed
03/30 - 04/03/26	Spring Recess
04/24/26	Armenian Genocide Remembrance Day
05/25/26	Memorial Day
06/10/26	Last Day of Instruction
06/19/26	Juneteenth Holiday

LEGEND:

- First Day/Last Day of Instruction
- Legal/Local Holidays
- School Recess
- Unassigned Day (No School)
- Pupil Free Days *
- Second Semester Begins
- Instructional Days

Instructional Days

Fall Semester	82
Spring Semester	98
Total	180

* If a school selects Monday, January 12, 2026, as a Pupil Free Day, then Thursday, June 11, 2026, becomes an Instructional Day.

DRAFT

Pupil Free Days:
Wednesday, August 13, 2025, and Thursday, June 11, 2026.

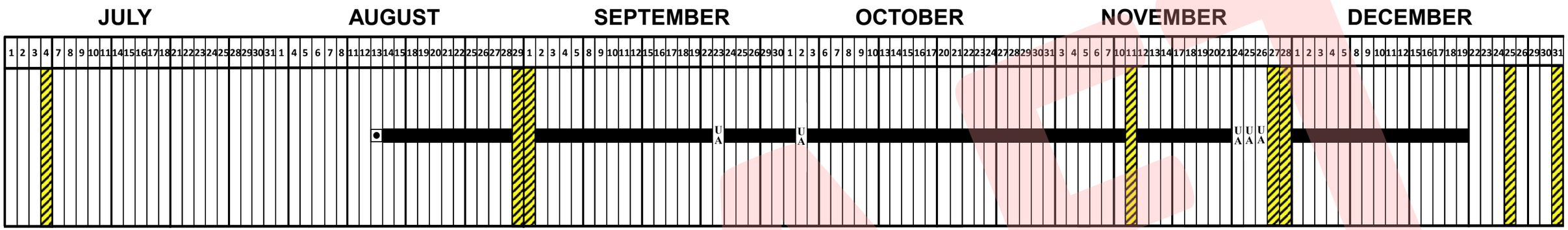
*** If a school selects Monday, January 12, 2026, as a Pupil Free Day, then Thursday, June 11, 2026, becomes an Instructional Day.**

Los Angeles Unified School District

INSTRUCTIONAL SCHOOL CALENDAR 2025-2026

ATTACHMENT A1

Draft 2/3/2025



Semester 1 – 82 Days **Semester 2 – 98 Days** **– School Days** **– Holiday** **♦ – First Day of Second Semester** **UA – Unassigned Day, No Classes in Session** **⊙ – Pupil Free Day**

IMPORTANT DATES:

07-04-2025	Independence Day	12-22-2025 thru 01-09-2026	Winter Break	04-24-2026	Armenian Genocide Remembrance Day
08-14-2025	First Day of Instruction	01-12-2026	Second Semester Begins	05-25-2026	Memorial Day
08-29-2025	Admission Day	01-19-2026	Dr. Martin Luther King Jr. Birthday	06-10-2026	Last Day of Instruction
09-01-2025	Labor Day	02-16-2026	Presidents' Day	06-19-2026	Juneteenth Holiday
11-11-2025	Veterans' Day Observed	03-27-2026	Cesar E. Chavez Birthday Observed		
11-27 & 28-2025	Thanksgiving Holiday	03-30 thru 04-03-2026	Spring Break		

Draft
2/3/2025

Los Angeles Unified School District

INSTRUCTIONAL SCHOOL CALENDAR 2026-2027

ATTACHMENT B

JULY

MO	TU	WE	TH	FR
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

AUGUST

MO	TU	WE	TH	FR
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

SEPTEMBER

MO	TU	WE	TH	FR
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

OCTOBER

MO	TU	WE	TH	FR
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

NOVEMBER

MO	TU	WE	TH	FR
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

DECEMBER

MO	TU	WE	TH	FR
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

JANUARY

MO	TU	WE	TH	FR
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

FEBRUARY

MO	TU	WE	TH	FR
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

MARCH

MO	TU	WE	TH	FR
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

APRIL

MO	TU	WE	TH	FR
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	27	29	30

MAY

MO	TU	WE	TH	FR
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

JUNE

MO	TU	WE	TH	FR
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

07/03/26	Independence Day Observed
08/12/26	First Day of Instruction
09/04/26	Admission Day
09/07/26	Labor Day
11/11/26	Veterans' Day
11/26 - 11/27/26	Thanksgiving Holiday
12/21/26 - 01/08/27	Winter Recess
01/11/27	Second Semester Begins
01/18/27	Dr. Martin L. King Jr. Birthday
02/15/27	Presidents' Day
03/22 - 03/26/27	Spring Recess
03/31/27	Cesar E. Chavez Birthday
05/31/27	Memorial Day
06/04/27	Last Day of Instruction
06/18/27	Juneteenth Holiday Observed

LEGEND:

- First Day/Last Day of Instruction
- Legal/Local Holidays
- School Recess
- Unassigned Day (No School)
- Pupil Free Days *
- Second Semester Begins
- Instructional Days

Instructional Days

Fall Semester	84
Spring Semester	96
Total	180

* If a school selects Monday, January 11, 2027, as a Pupil Free Day, then Monday, June 7, 2027, becomes an Instructional Day.

DRAFT

Pupil Free Days:
Tuesday, August 11, 2026, and
Monday, June 7, 2027.

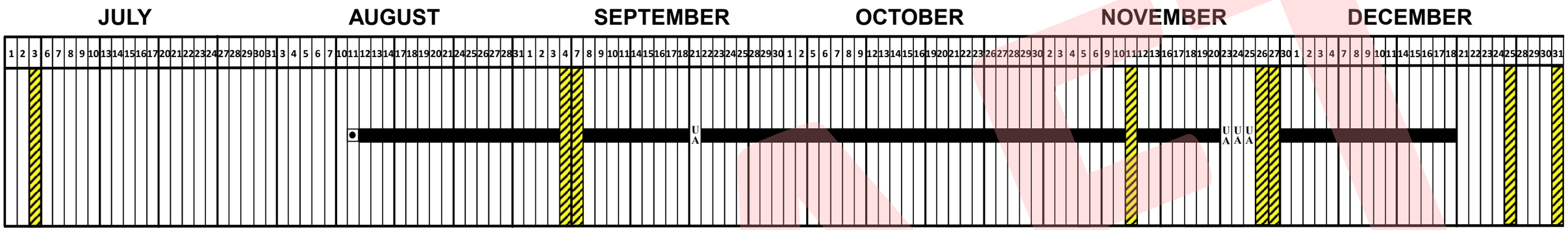
*** If a school selects Monday, January 11, 2027, as a Pupil Free Day, then Monday, June 7, 2027, becomes an Instructional Day.**

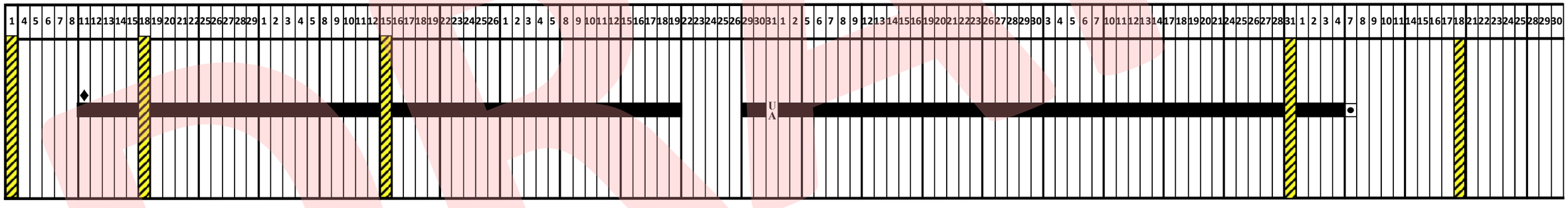
Los Angeles Unified School District

INSTRUCTIONAL SCHOOL CALENDAR 2026-2027

ATTACHMENT B1

Draft
2/3/2025





Semester 1 – 84 Days **Semester 2 – 96 Days** **– School Days** **– Holiday** **♦ – First Day of Second Semester** **UA – Unassigned Day, No Classes in Session** **⊙ – Pupil Free Day**

IMPORTANT DATES:

07-03-2026	Independence Day Observed	11-26 & 27-2026	Thanksgiving Holiday	03-22 thru 26-2027	Spring Break
08-12-2026	First Day of Instruction	12-21-2026 thru 01-08-2027	Winter Break	03-31-2027	Cesar E. Chavez Birthday
09-04-2026	Admission Day	01-11-2027	Second Semester Begins	05-31-2027	Memorial Day
09-07-2026	Labor Day	01-18-2027	Dr. Martin Luther King Jr. Birthday	06-04-2027	Last Day of Instruction
11-11-2026	Veterans' Day	02-15-2027	Presidents' Day	06-18-2027	Juneteenth Holiday Observed

Draft
2/3/2025

Los Angeles Unified School District

INSTRUCTIONAL SCHOOL CALENDAR 2027-2028

ATTACHMENT C

JULY

MO	TU	WE	TH	FR
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

AUGUST

MO	TU	WE	TH	FR
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

SEPTEMBER

MO	TU	WE	TH	FR
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

OCTOBER

MO	TU	WE	TH	FR
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

NOVEMBER

MO	TU	WE	TH	FR
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

DECEMBER

MO	TU	WE	TH	FR
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

JANUARY

MO	TU	WE	TH	FR
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

FEBRUARY

MO	TU	WE	TH	FR
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29			

MARCH

MO	TU	WE	TH	FR
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

APRIL

MO	TU	WE	TH	FR
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

MAY

MO	TU	WE	TH	FR
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

JUNE

MO	TU	WE	TH	FR
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

07/05/27	Independence Day Observed
08/12/27	First Day of Instruction
09/03/27	Admission Day
09/06/27	Labor Day
11/11/27	Veterans' Day
11/25- 11/26/27	Thanksgiving Holiday
12/20/27 - 01/07/28	Winter Recess
01/10/28	Second Semester Begins
01/17/28	Dr. Martin L. King Jr. Birthday
02/21/28	Presidents' Day
03/31/28	Cesar E. Chavez Birthday
04/10 - 04/14/28	Spring Recess
04/24/28	Armenian Genocide Remembrance Day
05/29/28	Memorial Day
06/07/28	Last Day of Instruction
06/19/28	Juneteenth Holiday

LEGEND:

- First Day/Last Day of Instruction
- Legal/Local Holidays
- School Recess
- Unassigned Day (No School)
- Pupil Free Days *
- Second Semester Begins
- Instructional Days

Instructional Days	
Fall Semester	82
Spring Semester	98
Total	180

* If a school selects Monday, January 10, 2028, as a Pupil Free Day, then Thursday, June 8, 2028, becomes an Instructional Day.

DRAFT

☐ **Pupil Free Days:**
Wednesday, August 11, 2027, and Thursday, June 8, 2028.

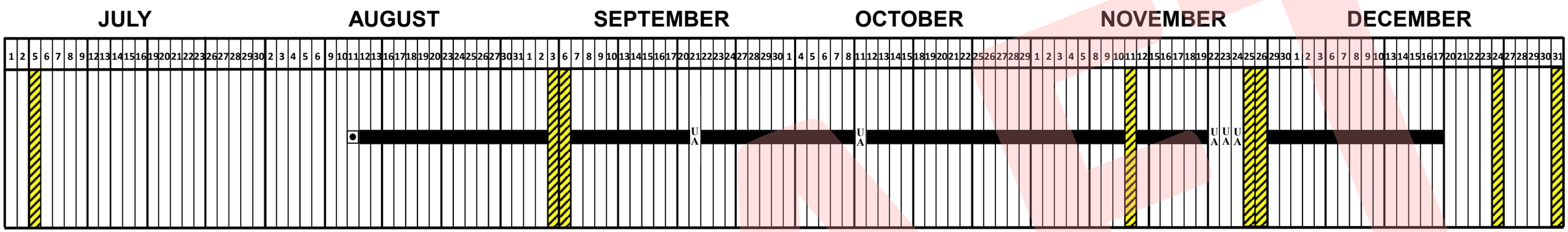
*** If a school selects Monday, January 10, 2028, as a Pupil Free Day, then Thursday, June 8, 2028, becomes an Instructional Day.**

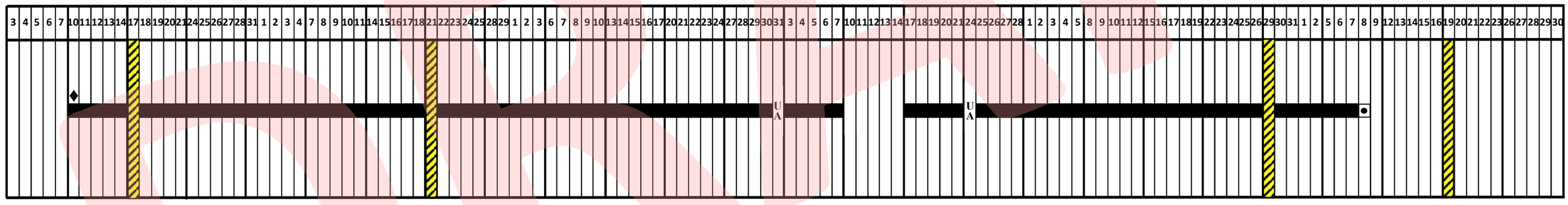
Los Angeles Unified School District

INSTRUCTIONAL SCHOOL CALENDAR 2027-2028

ATTACHMENT C1

Draft
2/3/2025





Semester 1 – 82 Days Semester 2 – 98 Days ■ – School Days ▨ – Holiday ♦ – First Day of Second Semester UA – Unassigned Day, No Classes in Session ⊙ – Pupil Free Day

IMPORTANT DATES:

07-05-2027	Independence Day Observed	12-20-2027 thru 01-07-2028	Winter Break	04-24-2028	Armenian Genocide Remembrance Day
08-12-2027	First Day of Instruction	01-10-2028	Second Semester Begins	05-29-2028	Memorial Day
09-03-2027	Admission Day	01-17-2028	Dr. Martin Luther King Jr. Birthday	06-07-2028	Last Day of Instruction
09-06-2027	Labor Day	02-21-2028	Presidents' Day	06-19-2028	Juneteenth Holiday Observed
11-11-2027	Veterans' Day	03-31-2028	Cesar E. Chavez Birthday		
11-25 & 26-2027	Thanksgiving Holiday	04-10 thru 14-2028	Spring Recess		

TAB 3

Los Angeles Unified School District
333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-231-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Special Education & Specialized Programs

Renewal of the Transition Partnership Program (TPP) Contract for 2025-2028
Division of Special Education

Brief Description:
(Renewal of the Transition Partnership Program (TPP) Contract for 2025-2028) Recommends approval to extend the Transition Partnership Program contract with the Department of Rehabilitation for 2025-2028 to provide services and work-based learning for LAUSD students with disabilities.

Action Proposed:
Approve the continuation of the Transition Partnership Program contract with the Department of Rehabilitation for the 2025-2028 school years in order to continue to provide identified LAUSD students with disabilities specified services and work-based learning experiences leading to future employment. Board approval for this contract is required by the State of California Department of Rehabilitation prior to contract implementation.

Background:
There are four Department of Rehabilitation Districts which serve the schools within the boundaries of the LAUSD: Los Angeles South Bay District, Greater Los Angeles District, Van Nuys/Foothill District, and Blind Field Services (serving students with visual impairments). This contract establishes an agreement between LAUSD and each of the four named DOR Districts.

This contract provides federal funding from the California Department of Rehabilitation to LAUSD for the provision of services to identified students with disabilities by the staff of the Los Angeles Unified School District, Division of Special Education, District Office of Transition Services. Services include job exploration counseling, workplace readiness training, work-based learning experiences (including paid and unpaid work experience placement), instruction in self-advocacy, and counseling on post-secondary educational programs.

Expected Outcomes:
In each year of the contract, 750 unduplicated students with disabilities will receive services through this cooperative contract, with a minimum of 225 new students added to the contract annually as new referrals from LAUSD to DOR. It is expected that each school year of the contract, 750 students will receive job exploration counseling, 750 students will receive workplace readiness training, 660 students will receive work-based learning instruction and experiences, 450 students will participate in a paid or unpaid work experience, 750 students will receive self-advocacy instruction, and 510 students will receive counseling on post-secondary educational programs. All services are considered “DOR Student Services” and are designed to improve future employment outcomes.

Annual contract goals for individual DOR Districts are as follows:

	2025-2026	2026-2027	2027-2028
Los Angeles South Bay District	243 students	243 students	243 students
Van Nuys/Foothill District	243 students	243 students	243 students
Greater Los Angeles District	243 students	243 students	243 students
Blind Field Services	21 students	21 students	21 students
Total # of Students	**750**	**750**	**750**

Board Options and Consequences:
A "Yes" vote, will authorize the Superintendent of Schools to implement this cooperative contract with the Department of Rehabilitation to provide DOR student services for identified students with disabilities in LAUSD schools for the period of July 2025-June 2028. And the Budget Services and Financial Planning Division will be authorized to include position and expenditure authority in the Superintendent's 2025-2028 Final Budgets in the amount of $1,357,244 annually in order to implement the project described in this report.

A "No" vote, will end the Transition Partnership Program contract with the Department of Rehabilitation for 2025-2028 to provide services and work-based learning for LAUSD students with disabilities.

Policy Implications:
Not applicable.

Budget Impact:
The Department of Rehabilitation will fund the District for staffing costs and approved services and operating expenses of $1,357,244 annually for the 2025-2028 school years.

For students participating in paid work experience, the Department of Rehabilitation subsidizes the cost of student wages and benefits, through individual authorizations after students complete an intake process with the Department of Rehabilitation.

Student Impact:
Across all age groups, persons with disabilities are much less likely to be employed than those with no disabilities (Bureau of Labor Statistics, U.S. Department of Labor, February 2024). The National Technical Assistance Center on Transition indicates that paid employment/work experience, self-determination, and self-advocacy are research-based practices correlated with future student employment success. Additionally, career awareness and interagency collaboration are recognized as promising practices. This ongoing partnership between Los Angeles Unified School District and the Department of Rehabilitation provides services and paid work-based learning experiences for students with disabilities to prepare them for future employment.

Equity Impact:

Component	Score	Score Rationale
Recognition	**4**	Persons with disabilities are much more likely to be unemployed or underemployed than those without disabilities. Contract focuses on supports for students with disabilities.
Resource Prioritization	**4**	Staffing resources are allocated to support the needs of students with disabilities across all LAUSD sites based upon student need to ensure equitable access for students.
Results	**4**	Contract services are likely to result in closing opportunity gaps for students with disabilities due to attainment of skills necessary for successful future employment.
TOTAL	**12**	

Issues and Analysis:
Not Applicable

Attachments:
Attachment A - Standard Agreement - Subvention (Scope of Work)

Submitted:
02/10/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED BY:

KARLA V. ESTRADA
Deputy Superintendent Instruction

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

ANTHONY AGUILAR
Chief
Division of Special Education and
Specialized Programs

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

APPROVED & PRESENTED BY:

JOSE SOTO
Executive Director of Special Education
Division of Special Education

EXHIBIT A
(Standard Agreement - Subvention)
Scope of Work

1. PURPOSE

   Third Party Cooperative Agreement

2. AUTHORITY

   Law: 29 U.S.C. §§ 721(a)(3), 730, 731, and 733; California Welfare and Institutions Code sections 19008 and 19013.

   Regulations: 34 C.F.R. 361.28

   Assistance Listing Number: 84.126

3. CONTRACT ENTITIES

Department of Rehabilitation	Los Angeles Unified School District
Agavni Anneyan 3333 Wilshire Blvd., Suite 200 Los Angeles, CA 90010 Phone: (213) 736-3989 E-mail: Agavni.Anneyan@dor.ca.gov	Jaclyn Tolj 333 S. Beaudry Avenue, 26th Floor Los Angeles, CA 90017-5141 Phone: (213) 241-8050 E-mail: jaclyn.tolj@lausd.net

4. DESCRIPTION OF SERVICES/DELIVERABLES

   See attached program description – EXHIBIT A.1

EXHIBIT A.1
(Standard Agreement - Subvention)
Third-Party Cooperative Agreement (TPCA)
Los Angeles Unified School District
Transition Partnership Program (TPP)

SCOPE OF WORK

I. INTRODUCTION

This contract is between Los Angeles Unified School District (henceforth known as “the Program”), which is a State or local public agency, and the California Department of Rehabilitation (DOR). This third-party cooperative agreement (TPCA) is designed to jointly serve the mutual unduplicated individuals and/or recipients of DOR services (henceforth referred to as ‘participant’) receiving services from the Program and DOR. Under this cooperative agreement, the Program will ensure that the services provided are not the customary or typical services provided by that Program but rather are new services that have a vocational rehabilitation focus or are existing services that have been modified, adapted, expanded, or reconfigured to have a vocational rehabilitation focus.

Students with disabilities ages 16-21 with an Individualized Education Program (IEP) will be referred during their last two to three years in the Los Angeles Unified School District with the expectation that services will be provided throughout the duration of their district enrollment through this contractual agreement. Students with disabilities ages 16-22 who are participating or are anticipated to participate in a district adult transition program may be referred and participate in DOR Student Services through the program longer than the 2-3-year timeframe, should it be identified as beneficial, however services will end when the individual no longer meets the definition of a student with a disability. The referral process will utilize the jointly created referral form and include the review of appropriate referrals, collection and sharing of appropriate documents, and provision of interest/vocational assessments.

This Cooperative program contract will provide services for students with disabilities attending a senior high school, learning center, or complex within the Los Angeles Unified School District, and their supporting schools. Supporting schools include continuation schools, Career and Transition Centers (CTC), and special education centers within the Department of Rehabilitation's Greater Los Angeles District (GLAD), Van Nuys/Foothill District, and Los Angeles South Bay District geographic service delivery areas. Services will also be made available to DOR participants of Blind Field Services (BFS) District as appropriate. The following is a partial list of schools participating in this program and is subject to change based upon the opening and closing of school sites:

Greater Los Angeles District	Van Nuys Foothill District	South Bay District
Belmont HS	Addams Continuation	Angels Gate Continuation
Bernstein HS	Aggeler Opportunity HS	Angelou Community HS
Boys Academic Leadership Academy	Arleta HS	Augustus Hawkins HS
Boyle Heights Continuation	Cal Burke Continuation	Avalon Continuation

Boyle Heights Solis	Canoga Park HS	Banneker CTC
Bravo Medical Magnet	Central HS/Tri C	Banning HS
CDS West Hollywood	Chatsworth HS	Bell HS
Central HS/Tri C	Chavez Learning Center	Carson HS
Cheviot Hills Continuation	Cleveland HS	Central HS/Tri C
Community Day Schools	Community Day Schools	Community Day Schools
Contreras HS	Daniel Pearl HS	Diego Rivera LC
Cortines (Miguel) HS	Eagle Rock HS	Dymally HS
Crenshaw HS	Earhart Continuation	Eagle Tree Continuation
CTC (Career & Transition Center) West	East Valley HS	Elizabeth Learning Center
Del Rey Continuation	Einstein Continuation	Ellington Continuation
Dorsey HS	Evergreen Continuation	Fremont HS
Downtown Business Magnet	Fulton College Prep	Gardena HS
Ellington Continuation	Grant HS	Harbor Teacher Preparatory
Fairfax HS	Independence Continuation	Hope Continuation
Foshay LC	Jack London Continuation	Huntington Park HS
Franklin HS	Kennedy HS	International Studies
Garfield HS	Lake Balboa College Preparatory Magnet	Johnson CDS
Hamilton HS	Leichman Career & Transition Center (CTC)	Johnston CDS
Highland Park Continuation	Lewis Continuation	Jordan HS
Hollywood HS	London Continuation	King Drew Medical Magnet
Jefferson HS	Lowman Career & Transition Center (CTC)	Legacy/VAPA STEAM
Kahlo Continuation	Miller Career & Transition Center (CTC)	Marquez HS
LAUSD/USC Math/English Magnet	Mission Continuation	Maywood Academy
LAUSD Math/Science Magnet	Monroe HS	Maywood Center for Enriched Studies (MACES)

Lincoln HS	Mt. Lukens Continuation	Middle College HS
Los Angeles Center for Enriched Studies (LACES)	North Hollywood HS	Moneta Continuation
Los Angeles HS	Northridge Academy HS	Narbonne HS
Mann UCLA Community School	Owensmouth Continuation	Odyssey Continuation
Manual Arts HS	Panorama HS	Olguin HS
Marlton School	Polytechnic HS	Patton Continuation
Marshall HS	Reseda HS	Rancho Dominguez Preparatory HS
McAlister HS	San Fernando HS	Riley HS
Mendez Learning Center	Science Academy STEM Magnet	Rodia Continuation
Metropolitan Continuation	Sherman Oaks Center for Enriched Studies (SOCES)	San Antonio Continuation
Monterey Continuation	Stoney Point Continuation	San Pedro HS
Nava College Prep	Sun Valley Magnet	Virtual Academy
Newmark Continuation	Sylmar HS	Washington Preparatory HS
Orthopaedic Hospital Medical Magnet HS	Taft HS	Willenberg Career & Transition Center (CTC)
Perez Career & Transition Center	Thoreau Continuation	Youth Opportunities Unlimited HS
Phoenix Continuation	Valley Academy of Arts & Sciences (VAAS)	
Pueblo De Los Angeles Continuation	Valley Alternative Magnet	
Ramona Opportunity High School	Valley Oaks Center for Enriched Studies (VOCES)	
RFK Community of Schools	Van Nuys HS	
Roosevelt HS	Verdugo Hills HS	
Roybal Learning Center	Virtual Academy	
Santee Education Complex	Will Rogers Continuation	
Sotomayor Arts and Sciences Magnet	Wooden Continuation	
Torres HS	Zane Grey Continuation	
University HS		

Venice HS		
View Park Continuation		
Virtual Academy		
West Adams HS		
Whitman Continuation		
Widney Career & Transition Center (CTC)		
Wilson HS		
Young Continuation		

DOR authorizes the following services to be provided under this agreement:

DOR Student Services

- Job Exploration Counseling
- Workplace Readiness Training
- Work-based Learning
- Self-Advocacy
- Counseling on Post-Secondary Education

The Program may provide DOR Student Services to students who are not younger than 16 nor older than 21 years, unless the student is participating in a special education program and receiving services beyond the age of 21 such as adult transition programs. Programs may provide DOR Student Services up to one year post exit from high school if the student is enrolled in a post-secondary education setting and still satisfies the definition of a student with a disability. Otherwise, upon exit from high school, DOR Student Services will end.

The Program will provide information to program participants with ID/DD ages 16-21 regarding Employment First opportunities for employment and supports to achieve Competitive Integrated Employment.

DOR STUDENT SERVICES – DOR GOALS

For fiscal year 2025-2026, a total of 750 unduplicated participants with disabilities will receive DOR Student Services through this contract with the following approximate distribution:

Greater Los Angeles: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Van Nuys/Foothill: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Los Angeles South Bay: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Blind Field Services: 21 unduplicated participants with disabilities will receive DOR Student Services through this contract.

It is expected that DOR will open 225 new cases from the referrals made by the Program with the following approximate distribution:

Greater Los Angeles: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Van Nuys/Foothill: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Los Angeles South Bay: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Blind Field Services: 21 unduplicated participants with disabilities will receive DOR Student Services through this contract.

For fiscal year 2026-2027, a total of 750 unduplicated participants with disabilities will receive DOR Student Services through this contract with the following approximate distribution:

Greater Los Angeles: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Van Nuys/Foothill: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Los Angeles South Bay: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Blind Field Services: 21 unduplicated participants with disabilities will receive DOR Student Services through this contract.

It is expected that DOR will open 225 new cases from the referrals made by the Program with the following approximate distribution:

Greater Los Angeles: It is expected that DOR will open 73 new cases from the referrals made by the Program

Van Nuys/Foothill: It is expected that DOR will open 73 new cases from the referrals made by the Program

Los Angeles South Bay: It is expected that DOR will open 72 new cases from the referrals made by the Program

Blind Field Services: It is expected that DOR will open 7 new cases from the referrals made by the Program

For fiscal year 2027-2028, a total of 750 unduplicated participants with disabilities will receive DOR Student Services through this contract with the following approximate distribution:

Greater Los Angeles: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Van Nuys/Foothill: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Los Angeles South Bay: 243 unduplicated participants with disabilities will receive DOR Student Services through this contract.

Blind Field Services: 21 unduplicated participants with disabilities will receive DOR Student Services through this contract.

It is expected that DOR will open 225 new cases from the referrals made by the Program with the following approximate distribution:

Greater Los Angeles: It is expected that DOR will open 73 new cases from the referrals made by the Program

Van Nuys/Foothill: It is expected that DOR will open 73 new cases from the referrals made by the Program

Los Angeles South Bay: It is expected that DOR will open 72 new cases from the referrals made by the Program

Blind Field Services: It is expected that DOR will open 7 new cases from the referrals made by the Program

II. ASSURANCES

The Program makes the following assurances as identified in 361.28(a):

(1) The services provided by the Program, as the public cooperating agency, are not the customary or typical services provided by that agency but are new services that have a vocational rehabilitation focus or existing services that have been modified, adapted, expanded, or reconfigured to have a vocational rehabilitation focus.

(2) The services provided by the Program, as the cooperating agency, are only available to applicants for, or recipients of, services from DOR.
(3) Program expenditures and staff providing services under the cooperative arrangement are under the administrative supervision of DOR (e.g., the Program will provide only those services that have been authorized by DOR under this cooperating arrangement).
(4) All requirements of the vocational rehabilitation services portion of the Unified or Combined State Plan, including a state's order of selection, will apply to all services provided under the cooperative arrangement.

III. SERVICES TO BE PROVIDED

DOR STUDENT SERVICES

DOR Student Services are a coordinated set of services available for students with disabilities, to provide transition services to students from the age of 16 through 21, unless the student is participating in a special education program and receiving services beyond the age of 21 (for students participating in secondary education programs such as adult transition programs). DOR Student Services may be delivered in a classroom, community, or individual setting. Programs may provide DOR Student Services up to one year post exit from high school if the student is enrolled in a post-secondary education setting and still satisfies the definition of a student with a disability. Otherwise, upon exit from high school, DOR Student Services will end.

The coordinated DOR Student Services activities shall include DOR, the school, and other appropriate agencies that may provide services to the participant including Regional Centers, the One Stop system, and Social Security administration. DOR Student Services are based upon the individual participant's needs, preferences and interests and may include program instruction and community experiences.

The following DOR Student Services will be provided by the Program in accordance with this agreement, as authorized by DOR for each individual with a disability and individualized to each program participant's needs, preferences, and interests as well as their DOR Individualized Plan for Employment (IPE) goals and objectives, as appropriate.

The services described in sections below are DOR Student Services, designed to support students with disabilities in exploring transition from school and preparing for successful employment and/or postsecondary education.

DOR Student Services are available to Program participants who are potentially eligible or participants who have been determined eligible for VR services. Participants engaged in DOR Student Services through this contract will primarily be provided services as potentially eligible. Participants who require additional services to participate in DOR Student Services may need to apply for VR services. Participants who have been determined eligible for the VR services may be provided with DOR Student Services either pre- or post-IPE development.

1. DOR Student Services Job Exploration Counseling
   a. Description

      Job Exploration Counseling services provide an individualized, timely, and systematic process by which a participant seeking employment gains knowledge of career paths and job opportunities and learns to identify strengths, barriers to employment, viable vocational

options, and objectives necessary to achieve one or more employment goals. Job Exploration Counseling will be provided in conjunction with the counseling provided by the DOR counselor. Job Exploration Counseling may include discussion, analysis, or information on:

- Local labor markets
- In-demand industries and occupations
- Non-traditional employment options
- Interest in post-secondary training or education
- Career aptitude, career skills, and vocational interest inventories
- The participant's vocational interest inventory results
- Identification of career pathways of interest to the participant, and the skills and qualifications necessary to be successful in these occupations
- The participant's prior work experience and transferable skills
- Career speakers

Progress Reports on Job Exploration activities will be provided to the DOR Counselor.

TPP Interpreter-DHH, TPP Vocation and Transition Assistant– Extended Hours, TPP Teacher – Extended Hours, TPP Interpreter-DHH - Extended Hours, TPP Teacher, and TPP Vocation & Transition Assistant will provide Job Exploration Counseling.

b. Service Goals/Number Served

- For fiscal year 2025-2026, a total of 750 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 243 unduplicated participants of DOR services who receive Job Exploration Counseling services.
  - Van Nuys/Foothill
    - There shall be 243 unduplicated participants of DOR services who receive Job Exploration Counseling services.
  - Los Angeles South Bay
    - There shall be 243 unduplicated participants of DOR services who receive Job Exploration Counseling services.
  - Blind Field Services
    - There shall be 21 unduplicated participants of DOR services who receive Job Exploration Counseling services.

- For fiscal year 2026-2027, a total of 750 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 243 unduplicated participants of DOR services who receive Job Exploration Counseling services.
  - Van Nuys/Foothill
    - There shall be 243 unduplicated participants of DOR services who receive Job Exploration Counseling services.
  - Los Angeles South Bay

        - There shall be 243 unduplicated participants of DOR services who receive Job Exploration Counseling services.
    - Blind Field Services
        - There shall be 21 unduplicated participants of DOR services who receive Job Exploration Counseling services.

- For fiscal year 2027-2028, a total of 750 unduplicated participants of DOR services will receive this service with the following approximate distribution:
    - Greater Los Angeles
        - There shall be 243 unduplicated participants of DOR services who receive Job Exploration Counseling services.
    - Van Nuys/Foothill
        - There shall be 243 unduplicated participants of DOR services who receive Job Exploration Counseling services.
    - Los Angeles South Bay
        - There shall be 243 unduplicated participants of DOR services who receive Job Exploration Counseling services.
    - Blind Field Services
        - There shall be 21 unduplicated participants of DOR services who receive Job Exploration Counseling services.

2. DOR Student Services Workplace Readiness Training

    a. Description

    Workplace Readiness Training services consist of instruction with curricular supports which can be provided in a classroom, group, or individual setting. Workplace readiness skills are a set of skills and behaviors that are necessary for any job. This secondary school instruction is intended to support goals and objectives and will typically be provided until the student exits the secondary school system, in accordance with the needs and informed choice of the student. Workplace Readiness training can be provided through instruction or other activities where the student can learn and apply the knowledge.

    Workplace Readiness Training may include, but not limited to, training in the following subject matters:

    - Soft skills needed for successful employment including:
        - Communication with coworkers
        - Attitudes about work
        - Decision making while on the job
        - Conflict resolution skills
        - Problem solving techniques.
        - Appropriate workplace written communication skills
    - Interviewing techniques
    - Resume development
    - Application preparation
    - Appropriate work behaviors including:
        - Grooming and hygiene while on the job
        - Use of a cell phone
        - Social media professionalism

  - Maintaining a healthy lifestyle while at work
  - Time management
  - Developing friendships with coworkers
  - Community safety
- Employer expectations such as punctuality and performance
- Relevant work practices
- Travel training
- Financial literacy
  - Money management
  - Assistance in becoming knowledgeable regarding the impact of employment on a participant's disability and benefits

Progress Reports on Workplace Readiness Training activities will be provided to the DOR Counselor.

TPP Interpreter-DHH, TPP Vocation and Transition Assistant-Extended Hours, TPP Vocation and Transition Assistant– Extended Hours, TPP Teacher – Extended Hours, TPP Interpreter-DHH - Extended Hours, TPP Teacher, and TPP Vocation & Transition Assistant will provide Workplace Readiness Training.

b. Service Goals/Number Served

- For fiscal year 2025-2026, a total of 750 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 243 unduplicated participants of DOR services who receive Workplace Readiness Training services.
  - Van Nuys/Foothill
    - There shall be 243 unduplicated participants of DOR services who receive Workplace Readiness Training services.
  - Los Angeles South Bay
    - There shall be 243 unduplicated participants of DOR services who receive Workplace Readiness Training services.
  - Blind Field Services
    - There shall be 21 unduplicated participants of DOR services who receive Workplace Readiness Training services.

- For fiscal year 2026-2027, a total of 750 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 243 unduplicated participants of DOR services who receive Workplace Readiness Training services.
  - Van Nuys/Foothill
    - There shall be 243 unduplicated participants of DOR services who receive Workplace Readiness Training services.
  - Los Angeles South Bay
    - There shall be 243 unduplicated participants of DOR services who receive Workplace Readiness Training services.

- Blind Field Services
  - There shall be 21 unduplicated participants of DOR services who receive Workplace Readiness Training services.

- For fiscal year 2027-2028, a total of 750 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 243 unduplicated participants of DOR services who receive Workplace Readiness Training services.
  - Van Nuys/Foothill
    - There shall be 243 unduplicated participants of DOR services who receive Workplace Readiness Training services.
  - Los Angeles South Bay
    - There shall be 243 unduplicated participants of DOR services who receive Workplace Readiness Training services.
  - Blind Field Services
    - There shall be 21 unduplicated participants of DOR services who receive Workplace Readiness Training services.

3. DOR Student Services Work-based Learning Experiences

   a. Description

   Work-based Learning Experiences use real work settings to provide participant with an opportunity to explore work in a competitive integrated environment. Work-based Learning Experiences provide participant with the knowledge and skills that will help them connect school experiences to real-life work activities and future career opportunities. A participant may engage in more than one work-based learning experience, as appropriate. Work-based learning experiences are intended to be temporary placements to gain experience in the workplace. They may also result in the development of any of the following: vocational direction, appropriate work attitudes, ethics, interpersonal skills, speed, and accuracy, foundational employment skills.

   Work-based Learning Experiences include work experience services consisting of short-term placements, both on and off campus, and monitoring the participant's performance in the work environment. Work experience may include:

   - Paid/unpaid internships
   - Paid/unpaid placement
   - Summer work experience
   - Apprenticeships (informal)
   - Informational interviews
   - Workplace tours
   - Job shadowing

   Any paid or unpaid work experience activities will comply with the Department of Labor regulations. Work Experience supervisors will evaluate participants and submit written Progress Reports to the DOR Counselor on a monthly basis.

   TPP Regional Transition Coordinator, TPP Interpreter-DHH, TPP Vocation and Transition Assistant-Extended Hours, TPP Teacher – Extended Hours, TPP Interpreter-DHH -

Extended Hours, TPP Teacher and TPP Vocation & Transition Assistant will provide Work-based Learning Experiences.

b. Service Goals/Number Served

- For fiscal year 2025-2026, a total of 660 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 218 unduplicated participants of DOR services who will receive Work-based Learning Experiences.
  - Van Nuys/Foothill
    - There shall be 218 unduplicated participants of DOR services who will receive Work-based Learning Experiences.
  - Los Angeles South Bay
    - There shall be 218 unduplicated participants of DOR services who will receive Work-based Learning Experiences.
  - Blind Field Services
    - There shall be 6 unduplicated participants of DOR services who will receive Work-based Learning Experiences.

- 450 unduplicated participants of DOR services will participate in a Work Experience placement with the following approximate distribution:
  - Greater Los Angeles
    - 148 unduplicated participants of DOR services will participate in a Work Experience placement.
  - Van Nuys/Foothill
    - 148 unduplicated participants of DOR services will participate in a Work Experience placement.
  - Los Angeles South Bay
    - 148 unduplicated participants of DOR services will participate in a Work Experience placement.
  - Blind Field Services
    - 6 unduplicated participants of DOR services will participate in a Work Experience placement

- For fiscal year 2026-2027, a total of 660 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 218 unduplicated participants of DOR services who will receive Work-based Learning Experiences.
  - Van Nuys/Foothill
    - There shall be 218 unduplicated participants of DOR services who will receive Work-based Learning Experiences.
  - Los Angeles South Bay
    - There shall be 218 unduplicated participants of DOR services who will receive Work-based Learning Experiences.
  - Blind Field Services

- There shall be 6 unduplicated participants of DOR services who will receive Work-based Learning Experiences.

- 450 unduplicated participants of DOR services will participate in a Work Experience placement, with the following approximate distribution:
  - Greater Los Angeles
    - 148 unduplicated participants of DOR services will participate in a Work Experience placement.
  - Van Nuys/Foothill
    - 148 unduplicated participants of DOR services will participate in a Work Experience placement.
  - Los Angeles South Bay
    - 148 unduplicated participants of DOR services will participate in a Work Experience placement.
  - Blind Field Services
    - 6 unduplicated participants of DOR services will participate in a Work Experience placement

- For fiscal year 2027-2028, a total of 660 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 218 unduplicated participants of DOR services who will receive Work-based Learning Experiences.
  - Van Nuys/Foothill
    - There shall be 218 unduplicated participants of DOR services who will receive Work-based Learning Experiences.
  - Los Angeles South Bay
    - There shall be 218 unduplicated participants of DOR services who will receive Work-based Learning Experiences.
  - Blind Field Services
    - There shall be 6 unduplicated participants of DOR services who will receive Work-based Learning Experiences.

- 450 unduplicated participants of DOR services will participate in a Work Experience placement with the following approximate distribution:
  - Greater Los Angeles
    - 148 unduplicated participants of DOR services will participate in a Work Experience placement.
  - Van Nuys/Foothill
    - 148 unduplicated participants of DOR services will participate in a Work Experience placement.
  - Los Angeles South Bay
    - 148 unduplicated participants of DOR services will participate in a Work Experience placement.
  - Blind Field Services
    - 6 unduplicated participants of DOR services will participate in a Work Experience placement

4. DOR Student Services Instruction in Self-Advocacy

   a. Description

      Instruction in Self-Advocacy services may be provided in a classroom, group, or individual setting to assist the participant to effectively communicate, convey, negotiate, or assert his/her own interests and/or desires. Instruction may be provided through mentorships including peer, disability, or group mentoring. Self-Advocacy instruction may train the participant in the following skills as they relate to successful employment:

      - Self-awareness
      - Disability understanding and disclosure
      - Self-determination
      - Setting goals
      - Reasonable accommodation factors
      - Utilizing available resources and support systems
      - Taking a leadership role in the IEP, 504, or other person-centered planning process
      - Positive self-talk
      - Understanding workplace rights
      - Understanding workplace responsibilities
      - Effective communication and interpersonal skills

      Progress Reports on Self-Advocacy Instruction activities will be provided to the DOR Counselor.

      TPP Interpreter-DHH, TPP Vocation and Transition Assistant-Extended Hours, TPP Transition Teacher – Extended Hours, and TPP Vocation and Transition Assistant– Extended Hours, TPP Interpreter-DHH - Extended Hours, TPP Teacher and TPP Vocation & Transition Assistant will provide Instruction in Self-Advocacy.

   b. Service Goals/Number Served

      - For fiscal year 2025-2026, a total of 750 unduplicated participants of DOR services will receive this service with the following approximate distribution:
        - Greater Los Angeles
          - There shall be 243 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.
        - Van Nuys/Foothill
          - There shall be 243 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.
        - Los Angeles South Bay
          - There shall be 243 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.
        - Blind Field Services
          - There shall be 21 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.

- For fiscal year 2026-2027, a total of 750 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 243 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.
  - Van Nuys/Foothill
    - There shall be 243 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.
  - Los Angeles South Bay
    - There shall be 243 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.
  - Blind Field Services
    - There shall be 21 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.

- For fiscal year 2027-2028, a total of 750 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 243 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.
  - Van Nuys/Foothill
    - There shall be 243 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.
  - Los Angeles South Bay
    - There shall be 243 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.
  - Blind Field Services
    - There shall be 21 unduplicated participants of DOR services who receive Instruction in Self-Advocacy.

5. DOR Student Services Counseling on Post-Secondary Education

   a. Description

   Counseling on Post-Secondary Education services include instruction with curricular supports which can be provided in a classroom, group, or individual setting. Participants interested in careers requiring post-secondary education may receive guidance on how skill development and knowledge relate to future opportunities in post-secondary education settings and employment. Counseling on Post-Secondary Education may include instruction in the following subject matters:

   - Explore career & post-secondary education options
   - Learn about career pathways
   - Discover post-secondary education resources and disability support services
   - Assist with application/enrollment process
   - Identify financial aid options
   - Identify technology needs
   - Attend college fairs & tours

Progress Reports on Counseling on Post-Secondary Education activities will be provided to the DOR Counselor.

TPP Interpreter-DHH, TPP Regional Transition Coordinator-Extended Hours, TPP Vocation & Transition Assistant-Extended Hours, TPP Vocation and Transition Assistant– Extended Hours, TPP Teacher – Extended Hours, TPP Interpreter-DHH - Extended Hours, TPP Teacher and TPP Vocation & Transition Assistant will provide Counseling on Post-Secondary Education.

b. Service Goals/Number Served

- For fiscal year 2025-2026, a total of 510 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 168 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.
  - Van Nuys/Foothill
    - There shall be 168 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.
  - Los Angeles South Bay
    - There shall be 168 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.
  - Blind Field Services
    - There shall be 6 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.

- For fiscal year 2026-2027, a total of 510 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 168 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.
  - Van Nuys/Foothill
    - There shall be 168 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.
  - Los Angeles South Bay
    - There shall be 168 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.
  - Blind Field Services
    - There shall be 6 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.

- For fiscal year 2027-2028, a total of 510 unduplicated participants of DOR services will receive this service with the following approximate distribution:
  - Greater Los Angeles
    - There shall be 168 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.
  - Van Nuys/Foothill

- There shall be 168 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.

o Los Angeles South Bay
- There shall be 168 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.

o Blind Field Services
- There shall be 6 unduplicated participants of DOR services who receive Counseling on Post-Secondary Education.

IV. DOR AND PROGRAM CONTACTS

Organization	Dept. of Rehabilitation	Los Angeles Unified School District
Contact Person	Agavni Anneyan	Jaclyn Tolj
Title	DOR Contract Administrator	Program Contract Administrator
Telephone	(213) 736-3989	(213) 241-8050
Email Address	Agavni.Anneyan@dor.ca.gov	jaclyn.tolj@lausd.net
Mailing Address	3333 Wilshire Blvd., Suite 200 Los Angeles, CA 90010	333 S. Beaudry Avenue, 26th Floor Los Angeles, CA 90017-5141

V. LINKAGES TO OTHER COMMUNITY AGENCIES

In alignment with section 101(a)(11) of the Rehabilitation Act, DOR and the Program has regular contact and ongoing working relationships with the following agencies to increase opportunities for program participants and avoid duplication of services:

- Regional Center
- State of California WorkAbility I
- Greater Los Angeles Community College District
- City of Los Angeles
- Los Angeles Unified Adult Education (Occupational Centers and Adult Schools)

VI. IN SERVICE TRAINING

Twice a year or more frequently as needed, in-service trainings will be conducted to cross-train the Program and DOR staff in each agency's mission, goals, services, policies, procedures, and professional approaches. This may be done through quarterly meetings, monthly staff meetings, and other program related meetings. Each Fall, a kickoff meeting consisting of DOR staff and Program staff will be held to review roles of each cooperative partner.

EXHIBIT B
(Standard Agreement - Subvention)
Budget Detail and Payment Provisions

1. INVOICING AND PAYMENT
   A. Service Budget Payment of Expenditure
      1. This is a cost reimbursement Agreement for subvention services. For services satisfactorily completed by the Program consistent with those authorized by DOR, and upon receipt and approval of the invoices by DOR, DOR agrees to reimburse the Program for actual expenditures incurred subject to the approved Scope of Work, Service Budget, Budget Narrative, approved invoices, and applicable regulations as attached or referenced hereto and made a part of this Agreement.

      2. All expenses shall be reviewed and approved by the DOR Contract Administrator before payment can be made to the Program.

      3. The Service Budget must set forth in detail the reimbursable items, unit rates and extended total amounts for each line item. The Program's Service Budget shall include items directly related to this Agreement to include a Budget Narrative that fully explains why and how the costs are necessary, reasonable, and allocable to the Agreement.

   B. Submission of Invoice(s)
      1. Monthly invoices must be completed using the DR 801B Service Invoice form (DR801B) and shall provide an actual line-item detail of expenditure(s) that supports the approved Service Budget and Budget Narrative. The DR801B shall include the Agreement Number and be submitted in duplicate not more frequently than monthly in arrears to the DOR Contract Administrator or designee (listed in Exhibit A).

      2. An original DR801B must be submitted and signed by authorized personnel as listed on the Signature Authorization (DR 325) form.

      3. Supporting documentation must be available upon request at any time by DOR staff, or other State and Federal representatives.

      4. Federal and State funds are time limited; therefore, invoices (service and certified match) must be submitted as soon as possible, but no later than 60 days after the service month. Final submission of all fiscal year-end invoices is due no later than November 1st, to allow for payment and draw down prior to the close out of Federal/State funds.

      5. If budgetary funds revert due to failure to submit timely invoices or failure to submit a properly prepared invoice, related Federal and State funds will no longer be available for use which will require the contractor to submit a claim through the California Department of General Services' Government Claims Program, where approval to pay is not guaranteed.

      6. The DOR is committed to issue payments as quickly as possible following the receipt of an accurate and complete invoice of allowable costs as approved by the DOR Contract Administrator.

C. Appropriate Expenditures

Budgets must not contain line items that are or will be reimbursed/paid by another source of funding during the period covered by this Agreement. Budgeted amounts that have not been utilized during a fiscal year shall not be carried over to another fiscal year.

D. Invoice Claim Adjustments

1. Budgeted amounts remaining for a given line item, within a fiscal year budget, may be used to defray allowable costs under the approved budget line items contained within the same fiscal year. A claim adjustment is required on the Service Invoice (DOR 801B) with an attached brief narrative explaining each line item impacted and may not exceed up to a cumulative amount of ten percent (10%) of the total annual contract Service Budget for all budget years as long, as there is neither an increase nor decrease of the total annual contract Service Budget. A formal amendment is required if it does not meet the above criteria.

2. Staff line item salary ranges and percentage of time are projected estimates and are subject to change based on actual salary and chargeable time costs. Claim adjustments are allowable as long as the annualized total line item costs do not exceed what is allowed in Item 1 above.

E. Budget Contract Amendments

A contract amendment between both parties is required for any budget changes not covered in Section D above. This includes any major category or detailed line item description changes to the approved Service Budget and Budget Narrative as outlined below:

- Adding and deleting a major category budget or detailed line item.
- Line item adjustments that exceed a cumulative amount of 10%.
- Decrease/increase to the total annual budget award or the total Agreement award for all budget years.
- Any word for word changes to the written budget narrative or budget cost detail. (*Note:* ALL changes must be made in bold.)

F. Travel Reimbursements

If travel is reimbursable, the Program agrees that all travel expenses and per diem rates paid to its employees under this Agreement shall be reimbursed at actual costs not to exceed the California Department of Human Resources (CalHR) designated rates for excluded employees. Go to CalHR website at http://www.calhr.ca.gov/employees/pages/travel-reimbursements.aspx. No travel outside the State of California except for bordering California States shall be reimbursed without prior documented written authorization from DOR.

Upon request from DOR, the Program will provide sufficient documentation to support travel expenditures such as travel claims, mileage logs, and receipts for lodging, transportation, and meal costs. Travel costs that benefit more than one cost objective will be allocated to this agreement in proportion to the benefit received by DOR.

2. BUDGET CONTINGENCY CLAUSE

A. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the Program, this Agreement shall have no further force and effect. In this event, the State shall have no liability

to pay any funds whatsoever to the Program or to furnish any other considerations under this Agreement and the Program shall not be obligated to perform any provisions of this Agreement.

B. If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State or offer an Agreement amendment to the Program to reflect the reduced amount.

3. BUDGET CONTINGENCY CLAUSE FOR FEDERALLY FUNDED AGREEMENTS

A. It is mutually understood between the parties that this Agreement may have been written for the mutual benefit of both parties before ascertaining the availability of congressional appropriation of funds to avoid program and fiscal delays that would occur if the Agreement were executed after that determination was made.

B. This Agreement is valid and enforceable only if sufficient funds are made available to the State by the United States Government for the current year and/or any subsequent year for the purpose of this program. In addition, this Agreement is subject to any additional restrictions, limitations, or conditions enacted by Congress or to any statute enacted by Congress that may affect the provisions, terms, or funding of this Agreement in any manner.

C. The parties mutually agree that if Congress does not appropriate sufficient funds for the program, this Agreement shall be amended to reflect any reduction in funds.

4. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with section 927.

5. PRINCIPLES AND STANDARDS FOR DETERMINING ALLOWABLE COSTS, INCLUDING REQUIREMENTS FOR DOCUMENTING PERSONNEL ACTIVITY CHARGEABLE TO THE AGREEMENT

Agreements awarded by DOR shall be subject to actual costs for services rendered under this Agreement. Allowable costs under this Agreement must meet the following general criteria:

- Be generally recognized and necessary for the provision of services identified in this Agreement.
- Be reasonable for the performance of the Agreement, including acceptable sound business practices.
- Be subject to the terms and conditions of the Agreement and approved DOR budgeted line items.
- Not be used for general expenses required to carry out other responsibilities of the Program.
- Be properly documented and supported.
- Be allocable to the services provided under the cooperative arrangement so that costs charged to the agreement are proportional to the benefits received by DOR.

Documenting and supporting the distribution of all costs, including the allocation of time chargeable to the Agreement, is required. The Program agrees to comply with the 2 CFR part 200 Federal cost principles regarding documentation for the support of personnel activity chargeable to the Agreement.

6. ACCOUNTING SYSTEM REQUIREMENTS
   A. The Program must maintain an appropriate fund accounting system that accurately accumulates and segregates reasonable, allocable, and allowable costs in compliance with State and Federal regulations, and generally accepted accounting principles. The Program's financial management system shall provide:

      - Accurate, current, and complete disclosure of the financial results of each federally sponsored project.
      - Records that identify adequately the source and application of funds for federally sponsored activities.
      - Written procedures for determining the reasonableness, allocable, and allowable costs in accordance with the provisions of the applicable federal cost principles and the terms and conditions of the Agreement.
      - Accurate fund accounting records that track the revenues received from funders/sources and the expenditures paid to vendors for goods and services, and that are supported by adequate source documentation.

   B. The Program shall submit to State such reports, accounts, and records as deemed necessary by the State to discharge its obligation under State and Federal laws and regulations

Los Angeles Unified School District

DOR Program Budget

July 1, 2025, or Upon Approval, Whichever is Later – June 30, 2028

ITEM	FTE EXPENDITURE	FY 7/1/2025 or Upon Approval, Whichever is Later to 6/30/2026 TOTAL	FY 7/1/2026 to 6/30/2027 TOTAL	FY 7/1/2027 to 6/30/2028 TOTAL
Rehabilitation Team Unit 1 FTE = $110,377	FTE Counselor Units	13.00 $1,434,901	13.00 $1,434,901	13.00 $1,434,901
Case Services (Individual Consumer Expenses)		$456,070	$456,070	$456,070
	SUBTOTAL	$1,890,971	$1,890,971	$1,890,971
TOTAL DOR PROGRAM COST		$1,890,971	$1,890,971	$1,890,971

Los Angeles Unified School District

Program Budget and Match Summary

July 1, 2025, or Upon Approval, whichever is later - June 30, 2028

	FY 7/1/2025, or Upon approval, whichever is later to 6/30/2026 TOTALS	FY 7/1/2026 to 6/30/2027 TOTALS	FY 7/1/2027 to 6/30/2028 TOTALS
DOR PROGRAM COSTS (From DOR Program Budget)	$1,890,971	$1,890,971	$1,890,971
DOR Student Services Service Budget	$1,357,244	$1,357,244	$1,357,244
VR Employment Services Service Budget (If Applicable)			
TOTAL PAYMENT BY DOR TO CONTRACTOR (From Service Budget)	$1,357,244	$1,357,244	$1,357,244
TOTAL FEDERAL COSTS	$3,248,215	$3,248,215	$3,248,215
Certified Match (If applicable)	$1,341,912 29.23%	$1,341,912 29.23%	$1,341,912 29.23%
Total Federal Share	$3,248,215 70.77%	$3,248,215 70.77%	$3,248,215 70.77%
Cash Match (If applicable)	 0%	 0%	 0%
Total Federal Share	$0 0%	$0 0%	$0 0%
TOTAL STATE MATCH	$1,341,912	$1,341,912	$1,341,912

Cooperative agency certified match expenditure and cash match expenditure must be from non-federal funds and cannot be used to draw down other federal funds. The cash match expenditure must equal at least 21.3% of the designated share and the certified match expenditure must equal at least 25% of the designated share.

STATE OF CALIFORNIA
TPP DOR STUDENT SERVICES SERVICE BUDGET

DEPARTMENT OF REHABILITATION

☑ Original ☐ Amendment

Contractor Name and Address	Contract Number	Federal ID Number	Page 1 of 2
Los Angeles Unified School District 333 S. Beaudry Avenue, 26th Floor Los Angeles, CA 90017-5141		95-6001908	

Line No.	PERSONNEL – Position Title & Time Base	Budget Period: July 1, 2025, or Upon Approval Whichever is Later – June 30, 2026 Effective Date (Amendments Only)			Budget Period: July 1, 2026 – June 30, 2027 Effective Date (Amendments Only)			Budget Period: July 1, 2027 – June 30, 2028 Effective Date (Amendments Only)		
		Annual Salary Per FTE	Annual FTE	Amount Budgeted	Annual Salary Per FTE	Annual FTE	Amount Budgeted	Annual Salary Per FTE	Annual FTE	Amount Budgeted
	Administrative Personnel									
1	TPP Coordinator: 1 FTE = 40 hrs./wk., 12 mos./yr. + benefits	$235,698.00	0.20	$47,139.60	$259,268.00	0.20	$51,853.60	$285,195.00	0.20	$57,039.00
2	TPP Specialist: 1 FTE = 40 hrs./wk., 11 mos./yr. + benefits	$190,266.00	0.50	$95,133.00	$209,293.00	0.50	$104,646.50	$230,222.00	0.50	$115,111.00
3	TPP Specialist (2 FTE @ .25 each): 1 FTE = 40 hrs./wk., 11 mos./yr. + benefits	$191,989.00	0.50	$95,994.50	$211,188.00	0.50	$105,594.00	$232,307.00	0.50	$116,153.50
4	TPP Regional Transition Coordinator (3 FTE @ .30 each): 1 FTE = 40 hrs./wk., 11 mos./yr. + benefits	$184,624.00	0.90	$166,161.60	$203,086.00	0.90	$182,777.40	$223,395.00	0.90	$201,055.50
5	TPP Office Assistant: 1 FTE = 40 hrs./wk., 11 mos./yr. + benefits	$107,886.00	0.50	$53,943.00	$118,675.00	0.50	$59,337.50	$130,543.00	0.50	$65,271.50
6	TPP Financial Analyst: 1 FTE = 40 hrs./wk., 12 mos./yr. + benefits	$163,468.00	0.50	$81,734.00	$179,815.00	0.50	$89,907.50	$197,797.00	0.50	$98,898.50
7	TPP Accounting Analyst: 1 FTE = 40 hrs./wk., 12 mos./yr. + benefits	$166,229.00	0.25	$41,557.25	$182,852.00	0.25	$45,713.00	$201,137.00	0.25	$50,284.25
8	TPP Specialist - Extended Hours: @ approx. $95.70/hr. for approx. 180 hrs./yr.			$17,226.00			$17,226.00			$17,226.00
9										
10										
11										
12										
13	Admin Subtotal			$598,888.95			$657,055.50			$721,039.25
14	DOR Student Services Direct Service Personnel									
15	TPP Regional Transition Coordinator (3 FTE @.20): 1 FTE = 40 hrs./wk., 11 mos./yr. + benefits	$184,624.00	0.60	$110,774.40	$203,086.00	0.60	$121,851.60	$223,395.00	0.60	$134,037.00
16	TPP Interpreter/DHH: 1 FTE= 40 hrs./wk., 11 mos./yr. + benefits	$120,248.00	1.00	$120,248.00	$132,273.00	1.00	$132,273.00	$145,500.00	1.00	$145,500.00
17	TPP Regional Transition Coordinator- Extended Hours: @ approx. $92.17/hr. for approx. 180 hrs./yr.			$16,590.60			$16,590.60			$16,590.60
18	TPP Vocation & Transition Assistant- Extended Hours: @ approx. $51.10/hr. for approx. 600 hrs./yr.			$30,660.00			$30,660.00			$30,660.00
19	TPP Teacher - Extended Hours: @ approx. $112.29 /hr. for approx. 1800 hrs./yr.			$202,122.00			$202,122.00			$202,122.00
20	TPP Interpeter/DHH - Extended Hours @ approx. $77.85/hr. for approx. 40 hrs./yr.			$3,114.00			$3,114.00			$3,114.00
21										
22										
23										
24	DOR Student Services Subtotal			$483,509.00			$506,611.20			$532,023.60
25	Personnel Subtotal			$1,082,397.95			$1,163,666.70			$1,253,062.85
26	OPERATING EXPENSES									
27	Communications			$14,000.00			$14,000.00			$14,000.00
28	Office Supplies			$15,494.00			$12,024.50			$3,029.00
29	Training			$1,000.00			$1,000.00			$250.00
30	Mileage / Travel			$5,000.00			$5,000.00			$2,500.00
31	Duplication, Postage and Printing			$3,500.00			$3,500.00			$2,500.00
32	Theft Sensitive			$156,800.00			$79,000.00			$2,850.00
33										
34	Operating Subtotal			$195,794.00			$114,524.50			$25,129.00
35	Personnel and Operating Subtotal			$1,278,191.95			$1,278,191.20			$1,278,191.85
36	Indirect Rate Percentage			5.95%			5.95%			5.95%
37	Indirect Cost			$76,052.42			$76,052.38			$76,052.42
38	Program Service Budget Sub-Total			$1,354,244.37			$1,354,243.58			$1,354,244.27
39	Workplace Readiness Training									
40	Work-based Learning			$3,000.00			$3,000.00			$3,000.00
41	TOTAL (rounded to nearest dollar)			$1,357,244.00			$1,357,244.00			$1,357,244.00

Exhibit B.1

Los Angeles Unified School District
DOR STUDENT SERVICES BUDGET NARRATIVE

BENEFITS

Benefits received by Certificated staff are State Teacher's Retirement System (STRS) – 19.10%; Medicare - 1.45%; Workers' Compensation – 1.74%; State Unemployment Insurance (SUI) – 0.05%; Medical, Dental Care, Vision Care, and Life Insurance - $18,400; Benefits for Retirees - $5,400; Other Post-employment Benefits - $700.

Benefits received by Classified TPP staff are: Public Employees' Retirement System – 27.05%; Medicare – 1.45%; Old Age Survivors Disability and Health Insurance (OASDHI) – 6.20%; State Unemployment Insurance (SUI) – 0.05%; Workers' Compensation – 1.74%, Medical, Dental Care, Vision Care, and Life Insurance - $18,400; Benefits for Retirees - $5,400; Other Post-employment Benefits - $700.

This Service Budget Narrative is to describe how services expenditures for the Los Angeles Unified School District (hereinafter referred to as 'Program') will be allocated for the provision of services to unduplicated individuals and/or participants in DOR Services (hereinafter referred to as "participants").

PERSONNEL

For all positions: Cooperative Program Duties must be new services that have a VR focus or existing services that have been modified, adapted, expanded, or reconfigured to have a VR focus in accordance with 34 C.F.R. § 361.28(a)(1).

TPP Coordinator

Allowable Activities Under this Agreement Include:
Administrative Duties

- Support the development of DOR contracts, amendments, and/or revisions.
- Monitor available resources with the intent of providing maximum support to the DOR cooperative contract.
- Design and implement professional development for DOR and Program staff.
- Collaboratively work with DOR, Program and appropriate District staff to ensure accurate and timely submission of contract invoicing.
- Provide oversight of Program staff's certified match time reporting and logging process.

Direct Service Duties

- None

Unallowable Traditional Duties that are the customary or typical services provided by the Program:
Coordinator, Transition Services
Activities include:

- Provide leadership, supervision, and technical direction to District Office of Transition Services administrative and services personnel.

- Provide District leadership activities requiring support to the Division of Special Education and non-TPP program staff at school sites.
- Develop programs, policies, publications, grants, and funding-related proposals.
- Develop, implement, and monitor transition programs that result in higher levels of post-secondary independence and employability.
- Participate in and support the Division of Special Education's compliance with the State Performance Plan Indicators.

TPP Specialist (2)

Allowable Activities Under this Agreement Include:
Administrative Duties

- Deliver and coordinate professional development activities between the DOR and program staff.
- Facilitate quarterly and semi-annual full group contract collaboration meetings between DOR and program staff.
- Build and maintain collaborative partnerships with community agencies.
- Meet and communicate regularly with program staff regarding administrative processes related to the monitoring of participant progress.
- Monitor program staff delivery of contract services to participants through log/certified time review.
- Oversight of process to ensure timely monthly reports regarding participant progress to the appropriate DOR counselor.
- Support the development of DOR contracts, amendments, and/or revisions.
- Provide field supervision and evaluation of program staff.

Direct Service Duties

- None

Unallowable Traditional Duties that are the customary or typical services provided by the Program:
Specialist, Transition Services
Activities include:

- Provide supervision, technical direction, and support in the coordination of transition assessment, instruction, and services to the transition teams.
- Provide resources and information to staff, parents, and students on community resources, agencies, and programs.
- Provide professional development to staff and parents that will assist in the Individual Transition Plan (ITP) portion of Individual Education Plan (IEP) meetings.
- Implement and maintain programs and projects appropriate for the provision of transition services for students with disabilities, beginning at age 14.
- Participate and support the Division of Special Education's compliance with the State Performance Plan Indicators.

TPP Regional Transition Coordinator (3)

Allowable Activities Under this Agreement Include:

Administrative Duties

- Provide administrative assistance and direction to program staff regarding the contract based upon geographic location.
- Participate in meetings and in-service activities with program staff and DOR Counselors.
- Collaboratively work with program staff and DOR Counselors.
- Provide administrative support to assist program staff regarding the delivery of meaningful work-based learning opportunities.

Direct Service Duties

- Review content of completed participant progress reports prior to submission of monthly progress reports to the appropriate DOR counselor.
- Assist program staff with the transition of participants into post-secondary activities.
- On behalf of participants provide oversight of Work Based Learning Experiences application processing to ensure participant ability to engage in Work-based Learning Experiences. Activities may include confirming NMED authorization documents are received and participants are appropriately processed for employment such as proper completion of work permits.

Unallowable Traditional Duties that are the customary or typical services provided by the Program:

Transition Teacher Coordinator

Activities include:

- Provide District leadership activities requiring support to the Division of Special Education and non-TPP program staff at school sites.
- Assist staff with middle school in-service and implementation of the ITP for all students with disabilities beginning at age 14, or younger as appropriate.
- Liaison with the District on matters pertaining to transition services.
- Participate in community-based projects in their regional areas.
- Participate in and support the Division of Special Education's compliance with the State Performance Plan Indicators.

TPP Office Assistant

Allowable Activities Under this Agreement Include:

Administrative Duties

- Provide clerical support for program staff including placing program orders with District and non-District vendors.
- Enter payroll for program staff and participants.
- Conduct final review of time reporting certifications to ensure accuracy and alignment with District and contract processes and policies.

Direct Service Duties

- None

Unallowable Traditional Duties that are the customary or typical services provided by the Program:

Senior Office Technician

Activities include:

- Provide non-program clerical support for program staff (ex: placing non-TPP orders, entering non-TPP payroll)

TPP Financial Analyst

Allowable Activities Under this Agreement Include:

Administrative Duties

- Perform financial data analysis, provide administrators with data on financial affects to the program service budget.
- Review expenditure data and maintain records of funds received and prepares reports and monthly invoices for the program including certified match, split reporting document, and salary calculation for PARS documents.

Direct Service Duties

- None

Unallowable Traditional Duties that are the customary or typical services provided by the Program:

Accounting Analyst

Activities include:

- Maintain Division of Special Education non-TPP budgets
- Analyze district financial data, provide reports on district data
- Review expenditure data and resource allocation for District budgets

TPP Accounting Analyst

Allowable Activities Under this Agreement Include:

Administrative Duties

- Perform financial data analysis, provide administrators with data on financial affects to the program service budget.
- Reviews expenditure data and maintains records of funds received and prepares reports and monthly invoices for TPP including service budget and student wage invoices.

Direct Service Duties

- None

Unallowable Traditional Duties that are the customary or typical services provided by the Program:

Financial Analyst

Activities include:

- Maintain Division of Special Education non-TPP budgets
- Analyze district financial data, provide reports on district data
- Review expenditure data for District non-TPP budgets

TPP Specialist- Extended Hours

This is an extension of the TPP Specialist duties during the fiscal year for unassigned calendar days and hours.

Allowable Activities Under this Agreement Include:

Administrative Duties

- Deliver and coordinate professional development activities between the DOR and program staff.
- Monitor available resources with the intent of providing maximum support to the DOR cooperative contract.
- Build and maintain collaborative partnerships with community agencies
- Meet and communicate regularly with program staff regarding administrative processes related to the monitoring of participant progress.
- Monitor the delivery of unique services to participants through log/certified time review.
- Support the development of DOR contracts, amendments, and/or revisions.
- Provides supervision of program staff who provide DOR services to program participants who have graduated/exited high school who are enrolled in post-secondary education and are participating in DOR one year expansion services.
- Support program preparation for the next school year.

Direct Service Duties

- None

TPP Interpreter/DHH

Allowable Activities Under this Agreement Include:

Administrative Duties

- None

Direct Service Duties

- Attends Program/DOR meetings, including quarterly meetings at which provision of services are discussed.
- Interprets for deaf or hearing-impaired participants in a variety of program related activities including, but not limited to Job Exploration Counseling, Workplace Readiness Training, Work-based Learning Experiences, Instruction in Self Advocacy, and Counseling on Post-Secondary Education.
- Interprets at off-campus activities such as program related job interviews and worksite orientations.
- Provides voice interpretation for deaf or hearing-impaired participants as needed during DOR Student Services related activities.
- Provides interpretation services for program participants who have graduated/exited high school who are enrolled in post-secondary education and are participating in the program's one year expansion services.
- Prepare case notes to support the specific services provided to participants.

This position is 100% to this contract, therefore there are no traditional duties.

TPP Regional Transition Coordinator- Extended Hours

This is an extension of the TPP Regional Transition Coordinator duties during the fiscal year for unassigned calendar days and hours.

Allowable Activities Under this Agreement Include:
Administrative Duties

- None

Direct Service Duties

- Provides support and oversight for DOR services to program participants who have graduated/exited high school who are enrolled in post-secondary education and are participating in DOR one year expansion services.
- Review content of completed participant progress reports prior to submission of monthly progress reports to the appropriate DOR counselor.
- Assist program staff with the transition of participants into post-secondary activities.

TPP Vocation & Transition Assistant- Extended Hours

This is an extension of the TPP Vocation & Transition Assistant duties during the fiscal year for unassigned calendar days and hours.

Allowable Activities Under this Agreement Include:
Administrative Duties

- None

Direct Service Duties

- Meet with DOR Counselor to discuss participant's progress in contract services and share documents.
- Deliver activities designed to target participant's unique barriers to employment.
- Locate part-time work-based learning positions for participants and conduct site visits during participant work hours.
- Collaborate with DOR counselor and program staff during participant's transition into post-secondary activities.
- Provide unique DOR Student Services to participants: Job Exploration Counseling, Workplace Readiness Training, Work-based Learning Experiences, Instruction in Self Advocacy, and Counseling on Post-Secondary Education.
- Provide DOR Student Services to program participants who have graduated/exited high school who are enrolled in post-secondary education and are participating in the program's one year expansion services.
- Compile participant right to work documents on behalf of the participant.

TPP Teacher - Extended Hours

This is an extension of the TPP Teacher duties during the fiscal year for unassigned calendar days and hours.

Allowable Activities Under this Agreement Include:
Administrative Duties

- None

Direct Service Duties

- Deliver activities to target participant's unique barriers to employment
- Assist the DOR Counselor with IPE information on behalf of the participant.

- Collaborate with DOR counselor and program staff during participant's transition into post-secondary activities.
- Provide unique DOR Student Services to participants: Job Exploration Counseling, Workplace Readiness Training, Work-based Learning Experiences, Instruction in Self Advocacy, and Counseling on Post-Secondary Education.
- Compile participant right to work documents on behalf of the participant.
- Provide DOR Student Services to program participants who have graduated/exited high school who are enrolled in post-secondary education and are participating in the program's one year expansion services.

TPP Interpreter/DHH - Extended Hours

This is an extension of the TPP Interpreter/DHH duties during the fiscal year for unassigned calendar days and hours.

Allowable Activities Under this Agreement Include:

Administrative Duties

- None

Direct Service Duties

- Interprets for deaf or hearing-impaired participants in a variety of program related activities including, but not limited to Job Exploration Counseling, Workplace Readiness Training, Work-based Learning Experiences, Instruction in Self Advocacy, and Counseling on Post-Secondary Education for participants.
- Interprets at off-campus activities such as program related job interviews and worksite orientations.
- Provides voice interpretation for deaf or hearing-impaired participants as needed during program related activities.
- Provides interpretation services for program participants who have graduated/exited high school who are enrolled in post-secondary education and are participating in the program's one year expansion services.
- Performs other program related duties as assigned.

OPERATING EXPENSES

Costs are budgeted through an appropriate allocation methodology for expenses that are shared by multiple funding categories.

Communications

Communication Expenses may include, but are not limited to, the cost of telephone lines including both landlines and mobile phones for local and long-distance telephone calls, two-way radio communications, texting, and document sharing. Communication Expenses may also include computer network services, program-specific webpage creation and maintenance, hotspots, and Wi-Fi, as needed for the delivery of program Services. Additionally, this expense may cover web-based licenses such as ZOOM, Microsoft TEAMs or other identified licenses necessary for provision of communication for program services.

Office Supplies

Consumable office supplies necessary for staff required in the provision of program services under the contract to be used during the contract period. Items to be purchased include but are not limited to binder clips, binders, calculator tape, envelopes, file folders, markers, paper, paper clips, pencils, pens, post-it notes, printer cartridges, staples, staplers, and stationary. This line item may also include items for the safety of personnel and participants such as Personal Protective Equipment (PPE) and safety equipment necessary. May include but not limited to masks, gloves, hand sanitizers, disinfectant spray, Plexiglass barriers, first aid kits, fire extinguishers and temperature screeners.

Training

Training expenses such as registration and fees for program staff to attend trainings or hire a trainer for applicable program-related instruction. Trainings may encompass but not be limited to services currently identified in the contract, prospective services or current trends related to program services as outlined in the Exhibit A of the contract. Training costs may be budgeted up to $500 per Full-Time Equivalent (FTE) utilizing all contract budgets. The DOR Contract Administrator must pre-approve all training in writing.

Mileage / Travel

Mileage – expenses allowable when program staff utilize personal vehicles in the provision of program services such as job development, job coaching, DOR meetings and/or trainings, program monitoring and other program-related activities. Costs are reimbursable utilizing CalHR designated rates found at CalHR.Ca.Gov.

Travel - Per diem and travel costs for contract staff to attend contract-related trainings or meetings, participate in employer networking events, job fairs and other vocational meetings as needed and/or requested. Travel expenses include airfare, bus, train, taxi, ride share, rental cars, public transportation, tolls, parking, lodging and food. Program staff will be reimbursed at actual costs not to exceed the CalHR posted designated rates. If lodging cannot be found within the allowable CalHR designated rates, programs may submit a request to the DOR contract Administrator for prior approval. The DOR Contract Administrator must pre-approve all travel in writing.

Duplication, Postage and Printing

Duplication, postage, and printing costs may include, but shall not be limited to, self-addressed envelopes, appointment cards, business cards, letterhead stationery, laminating, binding, cooperative program forms, master applications, job applications, resumes, cover letters, paper employment-related flyers, portfolio folders and pamphlets and other programmatic printed needs. These expenses will allow for program staff to communicate effectively to partners, participants and their support network and employers. Additionally, programmatic copier maintenance fees and supplies are an allowable expense.

Theft Sensitive Items

These are expendable technological items purchased or repaired with contract funds that have a normal life expectancy of one year or more but have a purchase price of less than $5,000 per item. Examples include, but are not limited to, laptop computers, desktop computers, docking stations, computer accessories, Internet Hotspots, computer and smart phone cases, monitors, printers, fax

machines, copy machines, cameras, projectors, cellular phones, speakers, flash drives, iPads, and tablets. Theft sensitive items will be exclusively utilized by program staff and program participants in the provision of contract services. Theft sensitive items must be inventoried, and a copy of the inventory record must be submitted DOR upon request.

This contract has approximately 85 TPP Teachers, 10 Vocation & Transition Assistants, and 10 central office program staff providing direct service in three DOR Districts to 62 unique school sites. The technology will be provided to program staff who are providing direct or administrative service to be utilized by program personnel and participants exclusively.

FY 25/26

No. Of Items to be Purchased	Item Description	Estimated Cost per Item	Total Cost per Item
60	Computers/Laptops & Accessories	$2,200/ea.	$132,000
4	Cell phones	$200/ea.	$800
60	Printers	$400/ea.	$24,000
		Total Theft Sensitive FY 25/26	$156,800

FY 26/27

No. Of Items to be Purchased	Item Description	Estimated Cost per Item	Total Cost per Item
30	Computers/Laptops & Accessories	$2,200/ea.	$66,000
3	Cell phones	$200/ea.	$600
31	Printers	$400/ea.	$12,400
		Total Theft Sensitive FY 26/27	$79,000

FY 27/28

No. Of Items to be Purchased	Item Description	Estimated Cost per Item	Total Cost per Item
1	Computers/Laptops & Accessories	$2,200/ea.	$2,200
1	Cell phone	$200/ea.	$200
1	Printer	$450/ea.	$450
		Total Theft Sensitive FY 27/28	$2,850

INDIRECT COST

Indirect cost rate of the Education Agency Cooperative Program is the rate calculated and approved by the California Department of Education (CDE) for the Los Angeles Unified School District. Indirect costs cover administrative costs not already addressed under specific line items in this contract and reflective of expenditures of the Los Angeles Unified School District's administrative units' indirect costs according to the Financial Services annual audit. This indirect rate is applied to both personnel costs and operating expenses in this contract.

WORK-BASED LEARNING

Based upon the specific work experience placement, reimbursement costs for the purchase employer-required items such as, but not limited to, shoes, work clothing, uniforms, fingerprinting, and food handler permits. These costs are specific to the program participant and without these items the participant would be unable to engage in the specific work experience. Total amount budgeted is based on the anticipated number of program participants in Work-based Learning services based on the contract service goal, and up to $150.00 allowance per program participant.

COOPERATIVE AGENCY-CERTIFIED EXPENDITURE BUDGET
July 1, 2025 or Upon Approval, whichever is later – June 30, 2028

Contractor Name and Address	Cooperative agency agrees it will make the following expenditures during the fiscal year, in conformity with the following narrative section titled "Cooperative Agency-Certified Expenditure Budget Narrative". These are not legally mandated services and are not services that the Cooperative agency otherwise provides. **NOTE** No portion of the below expenditures shall come from Federal Funds or WorkAbility I Funds.
Los Angeles Unified School District 333 S. Beaudry Avenue, 26th Floor Los Angeles, CA 90017-5141 FEIN#: 95-6001908	

Item Expenditure		July 1, 2025, or Upon Approval, Whichever is Later – June 30, 2026			July 1, 2026 – June 30, 2027			July 1, 2027 – June 30, 2028		
Line No.	PERSONNEL - Position Title & Time Base	Annual Salary Per FTE	Annual FTE	Annual Amount Certified	Annual Salary Per FTE	Annual FTE	Annual Amount Certified	Annual Salary Per FTE	Annual FTE	Annual Amount Certified
1	TPP Teacher - 75 FTE @.10 1 FTE = 30 hrs./wk., 9 mos./yr. + benefits	$162,615.00	7.500	$1,219,612.50	$162,615.00	7.500	$1,219,612.50	$162,615.00	7.500	$1,219,612.50
2	TPP Vocation & Transition Asst. - 7 FTE @ .20 1 FTE = 30 hrs./wk, 9 mos./yr. + benefits	$87,357.00	1.400	$122,299.80	$87,357.00	1.400	$122,299.80	$87,357.00	1.400	$122,299.80
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15	Personnel Subtotal			$1,341,912.30			$1,341,912.30			$1,341,912.30
16	OPERATING EXPENSES									
17										
18										
19										
20										
21										
22	Operating Subtotal									
23	Personnel and Operating Subtotal			$1,341,912.30			$1,341,912.30			$1,341,912.30
24										
25	TOTAL EXPENDITURES "CERTIFIED"			$1,341,912			$1,341,912			$1,341,912

LOS ANGELES UNIFIED SCHOOL DISTRICT
CERTIFIED BUDGET NARRATIVE

BENEFITS

Benefits received by Certificated staff are State Teacher's Retirement System (STRS) – 19.10%; Medicare - 1.45%; Workers' Compensation – 1.74%; State Unemployment Insurance (SUI) – 0.05%; Medical, Dental Care, Vision Care, and Life Insurance - $18,400; Benefits for Retirees - $5,400; Other Post-employment Benefits - $700.

Benefits received by Classified TPP staff are: Public Employees' Retirement System – 27.05%; Medicare – 1.45%; Old Age Survivors Disability and Health Insurance (OASDHI) – 6.20%; State Unemployment Insurance (SUI) – 0.05%; Workers' Compensation – 1.74%, Medical, Dental Care, Vision Care, and Life Insurance - $18,400; Benefits for Retirees - $5,400; Other Post-employment Benefits - $700.

This Certified Budget Narrative is to describe how the Los Angeles Unified School District will redirect staff time specifically certified in the provision of services to program unduplicated individuals and/or participants in DOR Services (hereinafter referred to as "participants").

PERSONNEL

For all positions: Cooperative Program Duties must be new services that have a VR focus or existing services that have been modified, adapted, expanded, or reconfigured to have a VR focus in accordance with 34 C.F.R. § 361.28(a)(1).

TPP Teacher
Job Requirements:
FTE: 7.5 Percent of FTE that will be utilized only to provide services under this agreement

Allowable Contract Activities Include:

- Meet regularly with DOR Counselor to discuss participant progress in contract services and share documents. Collaborate with DOR counselor during program participant transition into post-secondary activities.
- Deliver contract activities designed to target a participant's unique barriers to employment.
- Identify/Locate part-time Work-based Learning Experiences for participants.
- Provide unique DOR Student Services to participants: Job Exploration Counseling, Workplace Readiness Training, Work-based Learning Experiences, Self-advocacy Training, and Post-secondary Counseling.
- Compile participant right to work documents on behalf of participants.
- Maintain accurate participant list(s) for monthly submission to DOR and communicate with DOR counselor regarding participants engagement in services including participants who are no longer participating in the program.
- Submit a summary of progress (progress report) to the DOR counselor monthly for participants who are participating in the following DOR Student Services: Job Exploration Counseling, Post-secondary Counseling, Workplace Readiness Training, Work-based Learning Experiences and Instruction in Self-Advocacy training.

- Prepare progress reports to support the specific services provided to participants. Progress reports must identify the date, contract service title, and a description of services provided to the participant. Additional documentation that demonstrates the collaboration between DOR staff and program staff should also be included in the progress reports. This includes pertinent emails, phone calls, and participant meetings that demonstrate collaboration between the DOR and the program.

Non-Contract Traditional Duties (not charged to this contract) that are the customary or typical services provided by the Program.

Special Education Teacher, Transition Services
Activities include:

- Provides direct transition-related instruction to students with mild to severe disabilities, ages 14 and above.
- Provides direct instruction to students in non-TPP work-based learning experiences and transition related skills.
- Provides guidance to students with disabilities in developing skills for education/training, employment and independent living that lead to successful post-secondary outcomes.
- Facilitates, coordinates and conducts the transition assessment process.
- Collaborates with school personnel, related services personnel, students, and parents to facilitate compliant Individual Transition Plan (ITP), effective transition services and activities to inform future instruction and services.
- Implements legal mandates and District guidelines to provide compliant transition planning and service delivery.
- Conducts meetings and workshops for students, staff, and parents on transition services.
- Maintains data and documentation on students with disabilities receiving transition services.
- Collaborates and participates in the required school-site or Districtwide transition related professional development.
- Represents the District Office of Transition Services as a collaborative team member in the comprehensive transition assessment and planning process.
- Coordinate and/or conduct assessments, related instruction, and services for transition-age students to determine eligibility and access to various community agencies or work-based learning services.

TPP Vocation & Transition Assistant

Job Requirements:

FTE: 1.4 Percent of FTE that will be utilized only to provide services under this agreement:

Allowable Contract Activities Include:

Under the direction of the TPP Specialist:

- Meets regularly with the DOR Counselor to discuss participant progress in contract services and share documents. Collaborate with DOR counselor during participant transition into post-secondary activities.
- Deliver activities designed to target the participant's unique barriers to employment.
- Identify/Locate part-time Work-based Learning Experiences for participants.
- Provide unique DOR Student Services to participants: Job Exploration Counseling, Workplace Readiness Training, Work-based Learning Experiences, Self-advocacy Training, and Post-secondary Counseling.
- Compile participant right to work documents on behalf of participants.

- Maintain accurate participant list(s) for monthly submission to DOR and communicate with DOR counselor regarding participants engagement in services including participants who are no longer participating in the program.
- Submit a summary of progress (progress report) to the DOR counselor monthly for participants who are participating in the following DOR Student Services: Job Exploration Counseling, Post-secondary Counseling, Workplace Readiness Training, Work-based Learning Experiences and Instruction in Self-Advocacy training.
- Prepare progress reports to support the specific services provided to participants. Progress reports must identify the date, contract service title, and a description of services provided to the participant. Additional documentation that demonstrates the collaboration between DOR staff and program staff should also be included in the progress reports. This includes pertinent emails, phone calls, and participant meetings that demonstrate collaboration between the DOR and the program.

<u>Non-Contract Traditional Duties (not charged to this contract) that are the customary or typical services provided by the Program.</u>

Vocation and Transition Assistant
Activities include:

- Provides individual and group work-readiness skills training to non-TPP students in areas including resume development, interview skills, networking, employer expectations, independent living skills, positive work attitudes, developing initiative, motivation, and responsibility under the direction of certificated staff.
- Works with non-TPP students and employers to identify student strengths and needs as related to vocational skills, job accommodations, and solutions to employment barriers.
- Initiates discussions with non-TPP students regarding post-secondary career, educational and independent living options and goals, and may assist with linkages to community agencies and resources.
- Assists students with becoming aware of personal appearance and developing personal care self-sufficiency.
- Maintains records of hours and funds expended for non-TPP work-based learning programs.
- Assists with completing work applications for students for direct hire or non-TPP work-based learning programs.
- Observes and documents non-TPP student behavior in the community or job site and reinforces acceptable behavior.
- May attend Individual Education Plan (IEP) meetings, as requested.
- Performs related duties as assigned.

EXHIBIT C
(Standard Agreement - Subvention)
General Terms and Conditions (GTC 4/2017)

PLEASE NOTE: The General Terms and Conditions will be included in the Agreement by reference, you can view them at the Department of General Services, Office of Legal Services website at : Standard Contract Language (ca.gov). Click on the GTC 4/2017 to open the document.

EXHIBIT D
(Standard Agreement - Subvention)
Special Terms and Conditions

1. NOTIFICATION AND COMPLIANCE

   All notices required by either party shall be in writing and sent by email, mail, or personally delivered to the appropriate address. Mailing addresses may be changed by written notice.

   The Program agrees to comply with all laws, regulations, ordinances, and policies of any governmental unit having jurisdiction over the rehabilitation program with regards to construction, medicine, health, safety, wages, hours, working conditions, workers' compensation, licensing and all other activities requiring compliance. The Program shall accept financial responsibilities in the event of non-compliance.

2. DISPUTES

   If the Program believes that there is a dispute or grievance between the Program and the State arising out of or relating to this Agreement, the Program shall first discuss and attempt to resolve the issue informally with the DOR Contract Administrator. If the issue cannot be resolved at this level, the Program shall follow the following procedures:

   A. If the issue cannot be resolved informally with the DOR Contract Administrator, the Program shall submit, in writing, a grievance report together with any evidence to the DOR Contract Administrator's Supervisor. The grievance report must State the issues in the dispute, the legal authority, or other basis for the Program's position and the remedy sought. Within ten (10) working days of receipt of the written grievance report from the Program, the DOR Supervisor shall make a determination on the problem and shall respond in writing to the Program indicating the decision and reasons, therefore. Should the Program disagree with the Supervisor's decision, the Program may appeal to the next level following the procedure in "Disputes", paragraph B listed below.

   B. The Program's letter of appeal must be submitted within ten (10) working days of the receipt of the DOR Contract Administrator's Supervisor's written decision. The Program must submit a letter of appeal to the DOR Contract Officer explaining the disagreement with the Contract Administrator's Supervisor's decision. The letter must include, as an attachment, copies of the Program's original grievance report, evidence originally submitted, and response from the Supervisor. The Contracting Officer shall, within twenty (20) working days of receipt of Program's letter of appeal, review the issues raised and shall render a written decision to the Program. The decision of the Director or designee shall be final.

3. RIGHT TO TERMINATE

   A. Either party reserves the right to terminate this Agreement subject to 30 days written notice.

   B. However, the Agreement can be immediately terminated by DOR for cause. The term "for cause" shall mean that the Program fails to meet the terms, conditions, and/or responsibilities of the Agreement. In this instance, the Agreement termination shall be effective as of the date indicated on the State's notification to the Program.

4. CORRECTIVE ACTION

   If the Program is not able to meet the service goals outlined in the Scope of Work, DOR reserves the right to reduce the Service Budget in alignment with an amended Scope of Work to reflect

updated service goals that are achievable for the Program after review by the DOR Contract Administrator.

5. TRAINING SEMINARS, WORKSHOPS OR CONFERENCES

If the Program provides training seminars, workshops, or conferences, the Program must obtain prior DOR approval for the location, costs, dates, agenda, instructors, instructional materials, and attendees at any reimbursable training seminar, workshop, or conference pursuant to this Agreement and of any reimbursable publicity or educational materials to be made available for distribution. The Program shall acknowledge the support of the State whenever publicizing the work under this Agreement in any media. The provision does not apply to necessary staff meetings or training sessions held for the staff of the Program to conduct routine business matters.

6. INSURANCE REQUIREMENTS

General Provisions Applying to All Policies

A. Coverage Term – Coverage needs to be in force for the complete term of the contract. If insurance expires during the term of the contract, a new certificate must be received by the State within ten (10) days of the expiration of this insurance. Any new insurance must still comply with the original terms of the contract.

B. Policy Cancellation or Termination & Notice of Non-Renewal – The Program is responsible to notify the State within five business days before the effective date of any cancellation, non-renewal, or material change that affects required insurance coverage. In the event the Program fails to keep in effect the specified insurance coverage, the State may, in addition to any other remedies it may have, terminate this Contract upon the occurrence of such event, subject to the provisions of this Contract.

C. Deductible – The Program is responsible for any deductible or self-insured retention contained within their insurance program.

D. Insurance Carrier Required Rating – All insurance companies must carry a rating acceptable to the Office of Risk and Insurance Management. If the Program is self-insured for a portion or all of its insurance, review of financial information including a letter of credit may be required.

E. Inadequate Insurance – Inadequate or lack of insurance does not negate the Program obligations under the contract.

F. Satisfying a Self-Insured Retention (SIR) – All insurance required by this contract must allow the State to pay and/or act as the Program's agent in satisfying any SIR. The choice to pay and/or act as the Program's agent in satisfying any SIR is at the State's discretion.

G. Available Coverages/Limits – All coverage and limits available to the Program shall also be available and applicable to the State.

H. Subcontractors – In the case of the Program's utilization of subcontractors to complete the contracted scope of work, the Program shall include all subcontractors as insured under the Program's insurance or supply evidence of insurance to the State equal to policies, coverages and limits required of the Program.

I. Hazardous Activity

If applicable under this contract transportation is considered a hazardous activity. The Program agrees that the bodily injury liability insurance herein provided for shall be in effect at all times during the term of this contract. In the event said insurance coverage expires at any time or times during the time of this contract, the Program agrees to provide, at least 30 days before said expiration date, a new certificate of insurance evidencing insurance coverage as provided for herein for not less than the remainder of the term of the contract or for a period of not less than one year. New certificates of insurance are subject to the approval of DGS/ORIM, and the Program agrees that no work or services shall be performed prior to such approval.

The State may, in addition to any other remedies it may have, terminate this contract should Program fail to comply with these provisions.

i. Commercial General Liability – The Program shall maintain general liability on an occurrence form with limits not less than $1,000,000 per occurrence for bodily injury and property damage liability combined with a $2,000,000 annual policy aggregate. The policy shall include coverage for liabilities arising out of premises, operations, independent Programs, products, completed operations, personal & advertising injury, and liability assumed under an insured Agreement. This insurance shall apply separately to each insured against whom claim is made or suit is brought subject to the Program's limit of liability.

The following must be included as part of the policy and must be noted on the certificate of insurance: *The State of California, its officers, agents, and employees as additional insured, but only with respect to work performed under the Agreement.*

Endorsements must be provided to the DOR prior to release of the executed contract. The endorsement must be acceptable to the Department of Rehabilitation.

ii. Automobile Liability (If Applicable) – For DOR consumers being provided transportation under said Agreement, the Program shall maintain motor vehicle liability with limits not less than $1,000,000 combined single limit per accident. Such insurance shall cover liability arising out of a motor vehicle including owned, hired and non-owned motor vehicles to include the following additional insurance coverage below:

- For public schools and other State or local public agencies: Automobile Liability insurance must include Any-Auto, Hired-Autos, Non-Owned Autos, and any other auto used in performing services under the Agreement. For seating capacity up to 7 people (includes driver), the Program's certificate of insurance shall State a limit of liability of not less than $1,000,000 per occurrence for bodily injury and property damage liability combined. For seating capacity for 8 to 15 people (includes driver) the certificate of insurance shall State a limit of liability of not less than $1,500,000 per occurrence for bodily injury and property damage liability combined. For seating capacity for 16 passengers or more the certificate of insurance shall State a limit of liability of not less than $5,000,000 per occurrence for bodily injury and property damage liability combined.

The following must be included as part of the policy and must be noted on the certificate of insurance: *The State of California, its officers, agents, and employees as additional insured, but only with respect to work performed under the Agreement.*

Endorsements must be provided to the DOR prior to the release of the executed contract. The endorsement must be acceptable to the Department of Rehabilitation.

iii. Workers' Compensation and Employers Liability – The Program shall maintain statutory workers' compensation and employer's liability coverage for all its employees who will be engaged in the performance of the Agreement. Employer's liability limits of $1,000,000 are required.

The workers' compensation policy shall contain a waiver of subrogation in favor of the State.

The waiver of subrogation endorsement must be provided to the DOR prior to release of the executed contract. The waiver of subrogation endorsement must be acceptable to the Department of Rehabilitation.

Self-insurance – The Program shall supply the consent letter of self-insurance or the Certificate of Consent to Self-Insure. The Waiver of Subrogation is not required.

7. CONTRACTOR STAFFING REQUIREMENT

   The Program certifies that its employees meet the qualifications as outlined in the job posting for the position listed on the budget. The program further certifies that staff providing services under this agreement meet the specific requirements. The Program will provide key staff resumes or duty statements for the positions identified under this agreement at DOR's request at the time of program reviews as outlined in the DOR Contract Handbook.

8. CONFLICT OF INTEREST

   A. The Program certifies that its employees and the officers of its governing body shall avoid any actual or potential conflicts of interest and that no officer or employee who exercises any functions or responsibilities in connection with this Agreement shall have any personal financial interest or benefit which either directly or indirectly arises from this Agreement.

   B. The Program shall establish safeguards to prohibit its employees or its officers from using their positions for a purpose which could result in private gain, or which gives the appearance of being motivated for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

9. CONFIDENTIALITY

   A. The Program agrees to comply with the provisions applicable to consumer information as set forth in 34 Code of Federal Regulations section 361.38 and Title 9, California Code of Regulations, section 7140 et seq., and personal information as set forth in the Information Practices Act of 1977 (California Civil Code section 1798 et seq.).

   B. The Program agrees that any personal information, as defined by the Information Practices Act of 1977 (California Civil Code section 1798 et seq.) and this Agreement, obtained in the performance of this Agreement is classified as confidential and shall not be subject to disclosure to any source except as required by this contract or otherwise authorized by DOR.

   C. The Program agrees to remove all confidential, sensitive, or personal information from any reports, publications, or other materials created during the performance of this contract prior to being released to the scientific and academic community, or other individuals or entities. The removal method(s) must be reasonable and appropriate to ensure that any confidential, sensitive, or personal information cannot be recovered, accessed, used or disclosed, which would result in a security breach or an information security incident.

   D. Subject to the applicable requirements of the regulations cited above, the Program agrees to report any security breach or information security incident involving confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract to the DOR's Contract Administrator and the DOR's Information Security Officer. The DOR's Information Security Officer can be contacted via e-mail at iso@dor.ca.gov.

   E. Security breaches or information security incidents that shall be reported include, but are not limited to:

1. Inappropriate use or unauthorized disclosure of confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract by the Program or the Program's assignees. Disclosure methods include, but are not limited to, electronic, paper, and verbal.

2. Unauthorized access to confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract. Information can be held in medium that includes, but is not limited to, electronic and paper.

3. Loss or theft of information technology (IT) equipment, electronic devices/media, paper media, or data containing confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract. IT equipment and electronic devices/media include, but are not limited to, computers (e.g., laptops, desktops, tablets), smartphones, cell phones, CDs, DVDs, USB flash drives, servers, printers, peripherals, assistive technology devices (e.g., notetakers, videophones), and copiers. Data can be held in medium that includes, but is not limited to, electronic and paper.

F. The Program agrees to provide annual security and privacy training for all individuals who have access to confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract.

G. The Program agrees to obtain and maintain acknowledgements from all individuals to evidence their understanding of the consequences of violating California privacy laws and the Program's information privacy and security policies.

H. For Programs that do not have a security program that includes annual security and privacy training, a self-training manual is available on the DOR website in the "Requirements for Becoming a Service Provider" section under "Annual Security and Privacy Training for VR Service Providers." The self-training manual is named "Protecting Privacy in State Government" and can be downloaded at the following link: https://www.dor.ca.gov/Home/SecurityandPrivacy.

I. Additional training and awareness tools are available at the California Information Security Office (CISO) website and the California Department of Justice – Privacy Enforcement and Protection website. These State entities created the self-training manual, "Protecting Privacy in State Government" that DOR revised to meet its business needs.

10. AUDIT AND REVIEW REQUIREMENTS

A. General Audit and Review Requirements

1. The State shall have the right to conduct inspections, reviews, and/or audits of the Program to determine whether the services provided, and the expenditures invoiced by the Program were in compliance with this Agreement and other applicable federal or State statutes and regulations.
2. The Program agrees that DOR, State Controller's Office, Department of General Services, Bureau of State Audits, Federal Department of Education Auditors, or their designated representatives shall have the right to review and to copy any records and supporting documentation pertaining to the performance of the Agreement, including but not limited to, accounting records, consumer service records, records and evaluations of individuals referred to the program, and other supporting documentation that may be relevant to the audit or investigation.

3. The Program shall submit to the State such reports, accounts, and records deemed necessary by the State to discharge its obligation under State and Federal laws and regulations, including the applicable Federal Office of Management and Budget (OMB) cost principles and administrative requirements.
4. The Program agrees to allow the auditors access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records.
5. The Program agrees to maintain such records for possible audit for a minimum of seven (7) years after final payment or until resolution of all issues which may arise as a result of any litigation, claim, negotiation, audit, or any other action involving the records prior to expiration of the seven (7) year period, whichever is later.

B. Annual Federal Audit (For Agreements that received Federal Funds $750,000 and above):
1. In addition to the General Audit and Review Requirements above, the Program agrees to provide an annual audit as required by the federal “Single Audit Act” of 1994, as amended. These annual audit documents shall be maintained by the Program and provided to the auditing agency when requested. This audit shall be made in accordance with 2 CFR 200.

11. COMPETITIVE BIDDING AND PROCUREMENTS

A. The Program shall comply with applicable laws and regulations regarding securing competitive bids and undertaking negotiations in Program's agreements with other entities for acquisition of goods and services with funds provided by the State or Federal under this Agreement. A minimum of three competitive quotations is required for any purchase order or subcontract for services over $2,500, and should be submitted to the DOR Contract Administrator or adequate justification provided for the absence of bidding.

B. The Program must maintain a copy of the narrative description of the procurement systems guidelines, rules or regulations that will be used to make purchases under this Agreement. The State reserves the right to request a copy of these documents and to inspect the purchasing practices of the Program at any time.

C. The Program should seek prior approval for any purchase or subcontract exceeding $2,500 per unit or more for commodities, supplies, and services related to this Agreement. The Program must provide in its request for approval all particulars necessary, as specified by DOR, for evaluating the necessity or desirability of incurring such costs.

D. For all purchases made, subject to this Agreement, the Program must maintain copies of all paid vendor invoices, documents, bids and other information used in vendor selection, for inspection or audit.

12. CONTRACT AMENDMENTS

In the event that additional program services must be performed which was wholly unanticipated and is not specified in the written Scope of Work, but is, in the opinion of both parties necessary to the successful accomplishment of the general scope of work outlined, an amendment to the Agreement is required.

13. SOFTWARE

The Program certifies that it has appropriate systems and controls in place to ensure that State funds will not be used in the performance of this contract for the acquisition, operation or maintenance of computer software in violation of copyright laws.

14. THEFT SENSITIVE ITEMS

The DOR is requiring nonexpendable electronic items purchased to be listed under a separate line item titled “Theft Sensitive Items”. The Program shall maintain an inventory record for each nonexpendable item purchased or built with funds provided under the terms of the contract. The inventory record of each item shall include the date acquired, total cost, serial number, model identification and any other information or description necessary to identify said item. A copy of the inventory record must be submitted annually to the DOR Contract Administrator.

The following items, regardless of cost must be inventoried:

1. Computers/printers
2. Laptops/tablets
3. Copiers/fax
4. Smart phones/cell phones
5. Other electronic items required to provide contract services

Upon termination of the agreement, DOR may request equipment be returned to DOR or authorize the continued use of equipment for work to be performed under a different agreement.

The DOR reserves title to equipment purchased under this agreement that are not fully consumed during the life of the agreement.

15. ATTRIBUTION

The Program agrees to acknowledge the sponsorship of DOR with respect to any public Statement, press release, news item, or publication related to a program funded all or in part with funds from DOR. The Program further agrees to identify the role of DOR with respect to any individual highlighted or publicized by or through Program, when such individual is a DOR consumer.

16. UNRUH CIVIL RIGHTS ACT AND THE FAIR EMPLOYMENT & HOUSING ACT

Pursuant to Public Contract Code section 2010, if a bidder or proposer executes or renews a contract over $100,000 on or after January 1, 2017, the bidder or proposer hereby certifies compliance with the following:

The Program certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and

If the Program has an internal policy against a sovereign nation or peoples recognized by the United States government, the Program certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).

17. GENAI TECHNOLOGY USE AND REPORTING

During the term of the contract, Contractor must notify the State in writing if their services or any work under this contract includes, or makes available, any previously unreported GenAI technology, including GenAI from third parties or subcontractors. Contractor shall immediately complete the GenAI Reporting and Factsheet (STD 1000) to notify the State of any new or previously unreported GenAI technology. At the direction of the State, Contractor shall discontinue the use of any new or previously undisclosed GenAI technology that materially impacts functionality, risk or contract performance, until use of such GenAI technology has been approved by the State.

Failure to disclose GenAI use to the State and submit the GenAI Reporting and Factsheet (STD 1000) may be considered a breach of the contract by the State at its sole discretion and the State may consider such failure to disclose GenAI and/or failure to submit the GenAI Reporting and Factsheet (STD 1000) as grounds for the immediate termination of the contract. The State is entitled to seek any and all relief it may be entitled to as a result of such non-disclosure.

The State reserves the right to amend the contract, without additional cost, to incorporate GenAI Special Provisions into the contract at its sole discretion and/or terminate any contract that presents an unacceptable level of risk to the State.

EXHIBIT E
(Standard Agreement - Subvention)
Additional Provisions - Federally Funded Agreements

1. FEDERAL REQUIREMENTS

   The Federal Office of Management and Budget (OMB) has established uniform administrative requirements and cost principles for determining allowable costs chargeable to Federal awards. The Contractor agrees to abide by the Title 2 Code of Federal Regulations, Part 200 (2 CFR 200), except where the Agreement is more restrictive. The federal regulations are available for review on the Internet at www.ecfr.gov under Title 2-Grants and Agreements.

2. FEDERAL FUNDING INTELLECTUAL PROPERTY

   A. In any Agreement funded in whole or in part by the federal government, DOR may acquire and maintain the Intellectual Property rights, title and ownership, which results directly and indirectly from the Agreement. However, the federal government shall have non-exclusive, non-transferable, irrevocable, paid-up license throughout the world to use, duplicate, or dispose of such Intellectual Property throughout the world in any manner for governmental purposes and to have and permit others to do so.

   B. Evaluation of Discovery or Invention: If any discovery or invention arises as a result of funded work, the Program must refer the discovery or invention to DOR. The Rehabilitation Services Administration (RSA) and its representatives have the sole and exclusive power to determine whether or not and where a patent should be filed and the disposition of all rights, including title and license rights, which may result. The RSA's determination of these issues shall be considered final. In addition, DOR and RSA shall acquire at least an irrevocable, non-exclusive, and royalty-free license to utilize for government purposes of any of these inventions. By signing this Agreement, the Program agrees that determinations of rights to inventions made in the course of or under the Agreement shall be made by RSA or its authorized representative.

   C. Copyrights and Patents: The Federal awarding agency and/or DOR reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, for Federal Government purposes:

      1. The copyright in any work developed under a grant, subgrant, or Agreement under a grant or subgrant; and

      2. Any rights of copyright to which a grantee, subgrantee or a contractor purchases ownership with grant support.

3. DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

   Federal and State agencies shall not award assistance to applicants that are debarred or suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. By signing this Agreement, the Program certifies that neither it nor its principals or subcontractors are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department of agency.

4. PROHIBITION ON TAX DELINQUENCY

Any Agreement that a State agency enters into after July 1, 2012, is void if the contract is between a State agency and a contractor, or subcontractor, whose name appears on either list of the 500 largest tax delinquencies pursuant to Section 7063 or 19195 of the Revenue and Taxation Code. In accordance with Public Contract Code section 10295.4, agencies are required to cancel Agreements with entities that appear on either list.

(Franchise Tax Board) https://www.ftb.ca.gov/about-ftb/newsroom/top-500-past-due-balances/index.html
(Department of Tax and Fee Administration) https://www.cdtfa.ca.gov/taxes-and-fees/top500.htm

5. THE FOLLOWING PROVISIONS ARE SUBJECT TO THIS AGREEMENT
   A. Equal Employment Opportunity--All Agreements require compliance with E.O. 11246--Equal Employment Opportunity, as amended by E.O. 1137--Amending Executive Order 11246 Relating to Equal Employment Opportunity, and as supplemented by regulations at 41 CFR Chapter 60 Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor, Part 60-1 Obligations of Contractors and Subcontractors, Subpart A. Preliminary Matters; Equal Opportunity Clause; Compliance Reports.

   B. Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.), as amended--Agreements of amounts in excess of $100,000 shall require the Contractor to agree to comply with all applicable standards, orders, or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251 et seq.). Violations shall be reported to ED and the Regional Office of the Environmental Protection Agency (EPA).

   C. Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)--By signing this Agreement, the Contractor who is awarded an Agreement of $100,000 or more certifies that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. 1352. Contractor shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award.

   D. All contractors shall comply with the following statutes and regulations:
      1. Subject: Discrimination on the basis of race, color, or national origin.
         Statute: Title VI of the Civil Rights Act of 1964 (45 U.S.C. 2000 through 2000d-4).
         Regulation: 34 CFR part 100.
      2. Subject: Discrimination on the basis of sex
         Statute: Title IX of the Education Amendments of 1972 (20 U.S.C. 1681-1683).
         Regulations: 34 CFR part 106.
      3. Subject: Discrimination on the basis of handicap.
         Statute: Section 504 of the Rehabilitation Act of 1973 (29U.S.C. 794).
         Regulation: 34 CFR part 104handicap.
      4. Subject: Discrimination on the basis of age.
         Statute: The Age Discrimination Act (42 U.S.C. 6101 et seq.).
         Regulation: 34 CFR part 110

6. RETURN OF INAPPROPRIATE USE OF FUNDS

By signing this Agreement, the Program shall certify that in the event of funds used inappropriately, funds must be returned to DOR.

7. AMERICANS WITH DISABILITIES ACT (ADA)

   By signing this Agreement, the Program agrees to comply with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA (42 U.S.C. 12101 et seq.). In compliance with the Rehabilitation Act of 1973, 29 U.S.C. §794 et seq. and Government Code, Section 11135 et seq.; Section 504 imposes affirmative disability-related responsibilities on recipients of federal financial assistance as well as federal programs and activities and prohibits disability-based discrimination; and Section 508, requires electronic and information technology be accessible to people with disabilities.

EXHIBIT F
(Standard Agreement – Subvention)
Additional Provisions - TPCA

1. MATCH REQUIREMENTS

The Program shall submit the certified expenditure invoice on a timely basis (i.e. same time as submission of service budget invoice) for proper DOR processing. To ensure sufficient match is available to leverage federal funding, the contractor is required to submit 100% of their obligated certified/cash match to meet their full budgeted amount by the end of each fiscal year. Refer to the Contract Handbook for Case Services and Cooperative Program Agreements for more information regarding certified/cash match requirements.

For Agreements that include CERTIFIED EXPENDITURE MATCH:

A. The Program shall certify to the State, on a monthly basis as specified in Exhibit B and G, the Program's allowable costs to provide the cooperative program services identified in the Scope of Work, in accordance with the Cooperative Agency Certified Expenditure Budget Summary and Narrative, and applicable Federal regulations. All such expenditures shall be under the administrative supervision of the State and no portion of the certified expenditures shall come from Federal funds. The State shall not be obligated to pay the Program for any contributions made by the Program in accordance with the Cooperative Agency Certified Expenditure Budget Summary.

B. The total Cooperative Agency certified expenditure share will be matched to Federal funds at no less than 25%, as indicated on the DOR Program Budget Summary. If the value of the certified expenditures by the Program is below 25% of the actual total program cost, the Service Budget may be reduced after review by the DOR Contract Administrator. The State will not pay the Program for actual costs claimed on the Service Invoice (DOR 801B) until the certified expenditure summary for the same period has been submitted.

C. The Program's contributions, including any excess of the amount specified in the "Cooperative Agency Certified Expenditure Budget Summary", will be used by the State to obtain Federal funds under Section 110 of the Rehabilitation Act of 1973, as amended. Federal funds obtained in excess of the "Total Program Cost" as identified on the "DOR Program Budget Summary" shall accrue to the State.

Certified match only includes:

Certified personnel expenditures for the time Program staff spend providing direct VR services under the TPCA. This may include the allocable portion of staff salary and fringe benefits based upon the amount of time cooperating agency staff directly spend providing services under the arrangement.

Third-party in-kind contributions are an unallowable source of match in the VR program whether provided via this agreement or other mechanism (34 C.F.R. § 361.60(b)(2)). This includes:

A. Certified time for individuals not directly providing VR services, such as principals, administrators, secretaries and supervisors; and
B. Certified expenditures for the costs incurred by the TPCA not directly for the provision of VR services, such as, indirect costs, depreciation, existing utilities and space donated for use under the TPCA.

For Agreements that include CASH MATCH:

A. Each fiscal year the Program will pay to State, no less than quarterly and in advance, upon receipt of an invoice from the State, all those cash matching funds which are identified within the Program Budget Summary for that fiscal year. The State shall not be obligated to pay the Contractor for any contributions made by the Program in accordance with the approved budget, it being understood that all matching funds obtained by the State from the Program shall be exclusive funds of the State and no portion of the cash match shall come from Federal funds.

B. The total Cooperative Agency cash share will be matched to Federal funds at no less than 21.3% as indicated on the “DOR Program Budget Summary."

2. INDIRECT COSTS

Indirect costs are allowable expenses incurred by an organization which support the activities of a program or contract but are not directly assigned to the specific program or contract and are allocated to the program or contract using a method in compliance with 2 CFR 200. The allocation method must be fully explained in the contract budget narrative and must be supported by actual costs incurred and paid by the organization. The allocation of indirect costs cannot be based on an arbitrary fixed rate and there is a 15% cap on the service budget. State

3. DOR'S CONTRACT MONITORING

The DOR Contract Administrator will monitor and document the Program’s performance to ensure compliance with all Agreement provisions. The DOR Contractor Administrator will:

A. Maintain documentation on all Agreement activities, including the performance of the Agreement services, invoice reviews and approvals, monitoring activities, and other Agreement administration activities.

B. Monitor the Agreement to ensure services were performed according to the quality, quantity, objectives, timeframes, and manner specified in the Agreement, and that the Program prepares and submits adequate documentation by the Program to support the services provided, expenditures reimbursements, and/or any applicable match requirements. Appropriate documentation may include, but is not limited to the Program’s goal outcomes, consumer progress reports, a monthly client list of consumers provided services, and a corresponding monthly Service Invoice(s) (DR801B) and Certified Expenditure Summaries as appropriate.

C. Review and approve invoices for payment to substantiate expenditures for the work performed, including verification that costs invoiced for the provision of services to DOR applicants/consumers during the Agreement period, including costs paid by the Program are based on reasonable costs, and that the invoices are current, correct, and timely.

D. Ensure that all Service Invoices (DR801B) and Certified Expenditure Summaries, if applicable, are received no later than November 1st, to allow for payment and draw down prior to the close out of Federal/State funds.

E. Verify that the Program has fulfilled all requirements of the Agreement before approving the final invoice.

F. Ensure there are sufficient funds to pay for all services rendered as required by the Agreement.

G. Ensure, by the end of the second quarter, that the projected certified expenditure match will be sufficient to support the budgets as outlined in this Agreement. If not, contact the appropriate Collaborative Services Program Specialist. (Cooperative Program Agreements only)

H. Identify low usage levels and consider partial disencumbrance of Agreement funds.

I. Periodically review personnel activity reports for staff funded by the Agreement to ensure that the Program is preparing and maintaining personnel activity reports in compliance with the applicable cost principles in 2.C.F.R. part 200.

J. Verify that all Agreement staff are providing services in accordance with their duties and qualifications specified in the Agreement, including ensuring that:

- Personnel duty statements or a copy of the Agreement Budget Narrative/Agreement Duty statement has been provided to each staff person to communicate the specific duties to be performed under the Agreement.
- Verify that job duties, as provided by the Agreement staff, match Agreement duty statements and service descriptions.
- Ensure that the Program has submitted to DOR appropriate documentation that supports the services provided to DOR applicants/consumers, including monthly (or otherwise specified) progress reports, consumer listings, utilization/service reports, and/or other agreed-upon documentation.
- Verify that Contract staff provide services only to authorized DOR consumers.

4. CONTRACT HANDBOOK

The Program acknowledges and agrees with the policies requirements and conditions of the DOR Contract Handbook and its additional policy requirements and conditions for Case Services/Cooperative Program Agreements as applicable for the Fiscal Year(s) covered under this Agreement. Match requirements are applicable to Cooperative Programs Agreements only.

EXHIBIT G
(Standard Agreement - Subvention)
Additional Provisions

I. CONTRACT MONITORING AND REPORTING

The Contract Administrator/Program Manager shall monitor the contract by:

- Submitting Service Invoices (801B) and Certified Expenditure Summaries on a monthly basis, with a list of unduplicated individuals and/or recipients of DOR Services (henceforth known as 'participants') served that month.
- Ensuring Personnel Activity Reports or time reporting documents and a list of Program participants served are prepared and maintained by Contract staff in accordance with 2CFR200 and reflect accurate reporting, on a monthly basis in accordance with invoicing requirements stipulated in Exhibit B. These documents can be reviewed and maintained electronically to allow for flexibility in either on-site or off-site monitoring, as needed.
- Submitting Personnel Activity Reports or time reporting documents, supporting documentation, and a list of Program participants served as requested by DOR Contract administrator.
- Meeting with DOR Contract Administrator and program staff to discuss contract progress at Quarterly Meetings
- Reporting the current and cumulative achievement of contract service goals and outcomes as part of the Quarterly Meetings or more often as directed by the DOR Contract Administrator
- Preparing and submitting to the assigned vocational rehabilitation counselor quarterly progress reports for participants' receiving DOR Student Services and monthly progress reports for participants in Work-based Learning Experiences. Individual Participant's Progress Reports should include the participant's name and other necessary or required information to document the services provided and individual participant's progress in those services.

II. TRANSPORTATION

The Program will provide transportation to 0 Program participants including the driver.

DEPARTMENT of REHABILITATION
Employment, Independence & Equality

Gavin Newsom, Governor

State of California
Health and Human Services Agency Department of Rehabilitation
Contracts & Procurement Section
721 Capitol Mall, 6th Floor
Sacramento, CA 95814

January 7, 2025

Los Angeles Unified School District
333 S. Beaudry Avenue, 26th Floor
Los Angeles, CA 90017-5141

CONTRACT #32945

Please return the required documents listed below to the following email address: Nathaniel.Hayes@dor.ca.gov. Please include your contract number in the subject line.

- **Electronically signed** Standard Agreement form (STD 213)
- **Electronically signed** Signature Authorization Form (DR325).
- Board Approval - Submit one of the following that applies: **Electronically signed** Board Resolution Form (DR324), Board minutes clearly stating the assigned member has authorization to sign and executed any and all DOR contract documents, or a letter on official letterhead indicating the authorized signer is an elected official.
- **Electronically signed** Contractor Certification Clauses (CCC 4/2017). The CCC package contains clauses and conditions that may apply to your agreement and to persons doing business with the State of California. Sign and return the first page of the current CCC. Failure to do will prohibit the State of California from doing business with your company.
- **Electronically signed** Unruh Civil Rights Act and the Fair Employment & Housing Act. This form must be received to execute the agreement.
- Current Certificate of General Liability Insurance and required endorsement. See Exhibit D for specific insurance requirements.
- Current Certificate of Worker's Compensation Insurance and required Waiver of Subrogation. See Exhibit D for specific insurance requirements.
- Current Certificate of Auto Liability Insurance and required endorsement (if applicable). See Exhibit D for specific insurance requirements.

This Agreement cannot be considered binding on either party until approved by appropriate authorized State Agencies. No services should be provided prior to approval, as the State is not obligated to make any payments on any agreement prior to final approval.

Expeditious handling of this Agreement is appreciated. Please contact me at: Nathaniel.Hayes@dor.ca.gov if you have any questions.

Sincerely,

Nathaniel Hayes

Contract Analyst
Contracts and Procurement Section

Enclosures
cc: Contract Administrator

STATE OF CALIFORNIA
CALIFORNIA CIVIL RIGHTS LAWS ATTACHMENT
DGS OLS 04 (Rev. 01/17)

DEPARTMENT OF GENERAL SERVICES
OFFICE OF LEGAL SERVICES

Pursuant to Public Contract Code section 2010, a person that submits a bid or proposal to, or otherwise proposes to enter into or renew a contract with, a state agency with respect to any contract in the amount of $100,000 or above shall certify, under penalty of perjury, at the time the bid or proposal is submitted or the contract is renewed, all of the following:

1. CALIFORNIA CIVIL RIGHTS LAWS: For contracts executed or renewed after January 1, 2017, the contractor certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and

2. EMPLOYER DISCRIMINATORY POLICIES: For contracts executed or renewed after January 1, 2017, if a Contractor has an internal policy against a sovereign nation or peoples recognized by the United States government, the Contractor certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).

CERTIFICATION

I, the official named below, certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Proposer/Bidder Firm Name (Printed)	Federal ID Number

By (Authorized Signature)

Printed Name and Title of Person Signing

Executed in the County of	Executed in the State of

Date Executed

CCC 04/2017

CERTIFICATION

I, the official named below, CERTIFY UNDER PENALTY OF PERJURY that I am duly authorized to legally bind the prospective Contractor to the clause(s) listed below. This certification is made under the laws of the State of California.

Contractor/Bidder Firm Name (Printed)	*Federal ID Number*
By (Authorized Signature)	
Printed Name and Title of Person Signing	
Date Executed	*Executed in the County of*

CONTRACTOR CERTIFICATION CLAUSES

1. STATEMENT OF COMPLIANCE: Contractor has, unless exempted, complied with the nondiscrimination program requirements. (Gov. Code §12990 (a-f) and CCR, Title 2, Section 11102) (Not applicable to public entities.)

2. DRUG-FREE WORKPLACE REQUIREMENTS: Contractor will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.

b. Establish a Drug-Free Awareness Program to inform employees about:

1) the dangers of drug abuse in the workplace;
2) the person's or organization's policy of maintaining a drug-free workplace;
3) any available counseling, rehabilitation and employee assistance programs; and,
4) penalties that may be imposed upon employees for drug abuse violations.

c. Every employee who works on the proposed Agreement will:

1) receive a copy of the company's drug-free workplace policy statement; and,
2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Contractor may be ineligible for award of any future State agreements if the department determines that any of the following has occurred: the Contractor has made false certification, or violated the

certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

3. NATIONAL LABOR RELATIONS BOARD CERTIFICATION: Contractor certifies that no more than one (1) final unappealable finding of contempt of court by a Federal court has been issued against Contractor within the immediately preceding two-year period because of Contractor's failure to comply with an order of a Federal court, which orders Contractor to comply with an order of the National Labor Relations Board. (Pub. Contract Code §10296) (Not applicable to public entities.)

4. CONTRACTS FOR LEGAL SERVICES $50,000 OR MORE- PRO BONO REQUIREMENT: Contractor hereby certifies that Contractor will comply with the requirements of Section 6072 of the Business and Professions Code, effective January 1, 2003.

Contractor agrees to make a good faith effort to provide a minimum number of hours of pro bono legal services during each year of the contract equal to the lessor of 30 multiplied by the number of full time attorneys in the firm's offices in the State, with the number of hours prorated on an actual day basis for any contract period of less than a full year or 10% of its contract with the State.

Failure to make a good faith effort may be cause for non-renewal of a state contract for legal services, and may be taken into account when determining the award of future contracts with the State for legal services.

5. EXPATRIATE CORPORATIONS: Contractor hereby declares that it is not an expatriate corporation or subsidiary of an expatriate corporation within the meaning of Public Contract Code Section 10286 and 10286.1, and is eligible to contract with the State of California.

6. SWEATFREE CODE OF CONDUCT:

a. All Contractors contracting for the procurement or laundering of apparel, garments or corresponding accessories, or the procurement of equipment, materials, or supplies, other than procurement related to a public works contract, declare under penalty of perjury that no apparel, garments or corresponding accessories, equipment, materials, or supplies furnished to the state pursuant to the contract have been laundered or produced in whole or in part by sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor, or with the benefit of sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor. The contractor further declares under penalty of perjury that they adhere to the Sweatfree Code of Conduct as set forth on the California Department of Industrial Relations website located at www.dir.ca.gov, and Public Contract Code Section 6108.

b. The contractor agrees to cooperate fully in providing reasonable access to the contractor's records, documents, agents or employees, or premises if reasonably required by authorized officials of the contracting agency, the Department of Industrial Relations,

or the Department of Justice to determine the contractor's compliance with the requirements under paragraph (a).

7. DOMESTIC PARTNERS: For contracts of $100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.3.

8. GENDER IDENTITY: For contracts of $100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.35.

DOING BUSINESS WITH THE STATE OF CALIFORNIA

The following laws apply to persons or entities doing business with the State of California.

1. CONFLICT OF INTEREST: Contractor needs to be aware of the following provisions regarding current or former state employees. If Contractor has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Contractor violates any provisions of above paragraphs, such action by Contractor shall render this Agreement void. (Pub. Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Pub. Contract Code §10430 (e))

2. LABOR CODE/WORKERS' COMPENSATION: Contractor needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Contractor affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

3. AMERICANS WITH DISABILITIES ACT: Contractor assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

4. CONTRACTOR NAME CHANGE: An amendment is required to change the Contractor's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

5. CORPORATE QUALIFICATIONS TO DO BUSINESS IN CALIFORNIA:

a. When agreements are to be performed in the state by corporations, the contracting agencies will be verifying that the contractor is currently qualified to do business in California in order to ensure that all obligations due to the state are fulfilled.

b. "Doing business" is defined in R&TC Section 23101 as actively engaging in any transaction for the purpose of financial or pecuniary gain or profit. Although there are some statutory exceptions to taxation, rarely will a corporate contractor performing within the state not be subject to the franchise tax.

c. Both domestic and foreign corporations (those incorporated outside of California) must be in good standing in order to be qualified to do business in California. Agencies will determine whether a corporation is in good standing by calling the Office of the Secretary of State.

6. RESOLUTION: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

7. AIR OR WATER POLLUTION VIOLATION: Under the State laws, the Contractor shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

8. PAYEE DATA RECORD FORM STD. 204: This form must be completed by all contractors that are not another state agency or other governmental entity.

Turn Accessibility Off

STATE OF CALIFORNIA DEPARTMENT OF REHABILITATION

BOARD RESOLUTION

DR 324 (New 01/94) Computer Generated

☑ Original

☐ Amendment # _____

FULL Name of Corporation or Public Agency

Los Angeles Unified School District

WHEREAS, the Board of Directors or Board of Trustees of the above-named corporation or public agency has read the proposed agreement between State of California, Department of Rehabilitation, and above-named corporation or public agency and said Board of Directors or Board of Trustees acknowledges the benefits and responsibilities to be shared by both parties to said agreement,

NOW, THEREFORE, BE IT RESOLVED that said Board of Directors or Board of Trustees does hereby authorize the following person:

Name of Person Authorized to Sign Agreement	Title of Person Authorized to Sign Agreement

of the above-named corporation or public agency on behalf of the corporation or public agency to sign and execute said agreement and all amendments there to, except to increase the financial liability of said corporation or public agency.

CERTIFICATION

I, the Recording Secretary named below, hereby certify that the foregoing resolution was duly and regularly adopted by the Board of Directors or Board of Trustees of above-named corporation or public agency at a meeting of said Board regularly called and convened at which a quorum of said Board of Directors or Board of Trustees was present and voting, and that said resolution was adopted by a vote of the majority of all Directors or Trustees present at said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand as Recording Secretary of said corporation or public agency.

Address Where Board Meeting Held

333 S. Beaudry Avenue, Los Angeles, California 90017

Date of Board Meeting	Signature of Recording Secretary	Date Signed
3/11/2025	✍	

Save As Print Reset Form

STATE OF CALIFORNIA
GRANT/CONTRACT SIGNATURE AUTHORIZATION
DR 325 (Rev. 09/18)

DEPARTMENT OF REHABILITATION

GRANTEE/CONTRACTOR:	SUBGRANTEE/CONTRACTEE: (Legal Corporation/Public Agency Name & Address)
STATE OF CALIFORNIA Department of Rehabilitation 721 Capitol Mall Sacramento, California 95814-4702	

The following persons are authorized to request reimbursement of expenses incurred as a result of the agreement between the Grantee/Contractor and Subgrantee/Contractee named above:

Signature	Name (Please Type or Print)	Title (Please Type or Print)
✍	Jaclyn Tolj	Coordinator, Transition
✍	Joseph Lee	Specialist, Transition
✍ Alesha Haase	Alesha Haase	Administrator, Sp. Ed.
✍	Dr. Jose Soto	Executive Director

I hereby delegate authority to request reimbursement of expenses as shown above.

Authorized Signature per Board Resolution	Name (Please Type or Print)	Date Signed
✍		

SCO ID: 5160-32945

101

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES
STANDARD AGREEMENT
STD 213 (Rev. 04/2020)

AGREEMENT NUMBER	PURCHASING AUTHORITY NUMBER (If Applicable)
32945	

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME
Department of Rehabilitation

CONTRACTOR NAME
Los Angeles Unified School District

2. The term of this Agreement is:

START DATE
July 1, 2025 or Upon Approval Whichever Date is Later

THROUGH END DATE
June 30, 2028

3. The maximum amount of this Agreement is:
$4,071,732.00 (Four Million Seventy One Thousand Seven Hundred Thirty Two Dollars and Zero Cents)

4. The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of the Agreement.

Exhibits		Title	Pages
	Exhibit A	Scope of Work	1
	Exhibit A.1	Contractor's Description of Services/Deliverables	17
	Exhibit B	Budget Detail and Payment Provisions	4
+ -	Exhibit B.1	Contractor's Program Budget(s) and Narrative(s)	17
+ -	Exhibit C	General Terms and Conditions (GTC 4/2017)	1
+ -	Exhibit D	Special Terms and Conditions	8
+ -	Exhibit E	Additional Provisions - Federally Funded Agreements	3
+ -	Exhibit F	Additional Provisions - TPCA	3
+ -	Exhibit G	Additional Provisions	1

Items shown with an asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto.
These documents can be viewed at https://www.dgs.ca.gov/OLS/Resources

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)
Los Angeles Unified School District

CONTRACTOR BUSINESS ADDRESS	CITY	STATE	ZIP
333 S. Beaudry Avenue, 26th Floor	Los Angeles	CA	90017

PRINTED NAME OF PERSON SIGNING	TITLE
CONTRACTOR AUTHORIZED SIGNATURE	**DATE SIGNED**

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES
STANDARD AGREEMENT
STD 213 (Rev. 04/2020)

AGREEMENT NUMBER	PURCHASING AUTHORITY NUMBER (If Applicable)
32945	

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME			
Department of Rehabilitation			
CONTRACTING AGENCY ADDRESS	CITY	STATE	ZIP
721 Capitol Mall, 6th Floor	Sacramento	CA	95814
PRINTED NAME OF PERSON SIGNING	TITLE		
CONTRACTING AGENCY AUTHORIZED SIGNATURE	DATE SIGNED		
CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL	EXEMPTION (If Applicable)		

TAB 4

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-216-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Accounting and Disbursement - Controllers Office

2024-25 Second Interim Report and Multi-Year Projections
Business & Finance Division

Brief Description:
(2024-25 Second Interim Report and Multi-Year Projections) Recommends approval of the 2024-25 Second Interim Financial Report with a positive certification, confirming the District can meet its financial obligations through the next two years to maintain financial stability and uninterrupted support to student services.

As required by Education Code Sections 42130 and 42131, this report ensures compliance and transparency in the District's financial health. Upon approval, it will be submitted to the Los Angeles County Superintendent of Schools (CSS) for review. A non-positive certification would trigger additional oversight and restrictions.

Action Proposed:
Approval of the 2024-25 Second Interim Financial Report, which contains a "positive" certification (enclosed herewith as "Attachment A"). In addition, approval to submit the Second Interim Report to the Los Angeles County Superintendent of Schools (CSS).

Background:
Under Education Code (EC) Section 42130, the superintendent of each school district is required to submit two reports to the governing board of the district during each fiscal year. The first and second reports shall cover the financial and budgetary status of the district for the periods ending October 31 and January 31 ("First and Second Interim" reports, respectively). Both reports shall be approved by the district's governing board no later than 45 days after the close of the period being reported. In addition, EC section 42131 requires the Board to certify to CSS, the State Controller, and the State Superintendent of Public Instruction whether the district is able to meet its financial obligations for the remainder of the fiscal year and, based on the current forecast for the next two fiscal years, using one of three certification scenarios:

- A *positive* certification indicates that based on current projections, the district *will* meet its financial obligations for the current fiscal year and two subsequent years.
- A *qualified* certification indicates that the district *may not* be able to meet its financial obligations for the current or two subsequent fiscal years.
- A *negative* certification indicates that the district *will not* be able to meet its financial obligations for the current or subsequent fiscal year.

Expected Outcomes:
Upon adoption by the Governing Board (Board) of the Los Angeles Unified School District (District), the District files the Second Interim Report with CSS to be in compliance with EC requirements.

Board Options and Consequences:
The Board may accept the staff's determination of a positive condition or approve the report with a modification in the projections.

Los Angeles County of Education (LACOE) shall review the District's certification. It has the authority and responsibility to change the certification if it determines that the District's certification was not appropriate.

In the event the District's certification is other than positive at the second interim period, it must provide an additional report of financial statement projections of fund and cash balance no later than June 1st. This is known as the "Third Interim Report," which does not require Board certification. Further, it may not, in that fiscal year or the next fiscal year, issue non-voter approved debt unless the County Superintendent determines that the District shall probably make repayment of such debt issuance. LACOE may also impose various restrictions on districts that fail to deal with financial issues raised in interim reports. Finally, rating agencies may consider interim reports when evaluating or revising credit ratings.

Policy Implications:
Submission of the District's 2024-25 Second Interim Financial Report shall comply with Education Code and LACOE requirements.

Budget Impact:
This report maintains reserves at the required statutory level.

Student Impact:
Compliance with Education Code ensures that the District shall continue to operate and serve its student population.

Equity Impact:

Component	Score	Score Rationale
Recognition	3	District budgeting ranges from "not recognizing historical inequities" to "actively recognizing and specifying historical inequities." While some allocations of resources are district-wide, some investments such as Student Equity Need Index recognize historical inequities.
Resource Prioritization	3	Resource prioritization varies from a district-wide perspective to a targeted student population based on student need and its impact on student achievement.
Results	3	Resources are allocated to the extent that it would support student needs, address priorities of achieving the District Strategic Plan.
TOTAL	9	

Issues and Analysis:
None.

Attachments:
Attachment A - 2024-25 Second Interim Financial Report and Multi-Year Projections

Submitted:
02/10/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

PEDRO SALCIDO
Deputy Superintendent
Office of the Deputy Superintendent

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

CHRISTOPHER MOUNT-BENITES
Chief Financial Officer
Business & Finance Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

ATTACHMENT A



LOS ANGELES UNIFIED SCHOOL DISTRICT

SECOND INTERIM

FINANCIAL REPORT

Fiscal Year 2024-25

Second Interim Financial Report

FY 2024 – 2025

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NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____

District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: _____ Signed: _____

President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

_____ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

_____ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Ernie Thomas Telephone: 213-241-2737

Title: Controller E-mail: ernie.thomas@lausd.net

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?		X
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than $20,000 and more than 5% for any of the current or two subsequent fiscal years?	X	
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2023-24) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in self-insurance liabilities?		X
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
		• Management/supervisor/confidential? (Section S8C, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?		X
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		X
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

FY25 SECOND INTERIM FINANCIAL REPORT AND MULTI-YEAR PROJECTIONS

This section provides an overview of LA Unified's FY25 Second Interim Financial Report and multi-year projections. As required under Education Code Sections 35035(i), 42130, and 42131, this report shall be submitted to the Los Angeles County Office of Education (LACOE) on or before March 15, 2025. The Board is requested to certify LA Unified's financial condition as "Positive[1]," meaning that LA Unified is projected to meet its financial obligations in FY25 and in the two subsequent fiscal years.

Highlights

General Fund Unrestricted and Restricted

	FY25	FY26	FY27
Revenues	$ 9,455	$ 9,296	$ 9,590
Expenditures	11,689	11,076	10,874
Deficit	$ (2,234)	$ (1,780)	$ (1,284)
Ending Balances	$ 4,188	$ 2,407	$ 1,123

- The General Fund Unrestricted (unassigned/unappropriated) ending balance is projected to be $1,978 million at the end of FY25. This projected unrestricted ending balance is $1,753 million higher than reported at Adopted Budget in June and $54 million higher than projected at First Interim (See Appendix I, Tables 1 to 4, for variances between First and Second Interim).

- For FY25, FY26, and FY27, LA Unified is projected to meet its financial commitments while maintaining the statutory 1% Reserve for Economic Uncertainties. However, there is a projected reduction of $377 million in the Local Reserve (Fund 17) from 5% to 2% which is necessary to meet financial commitments.

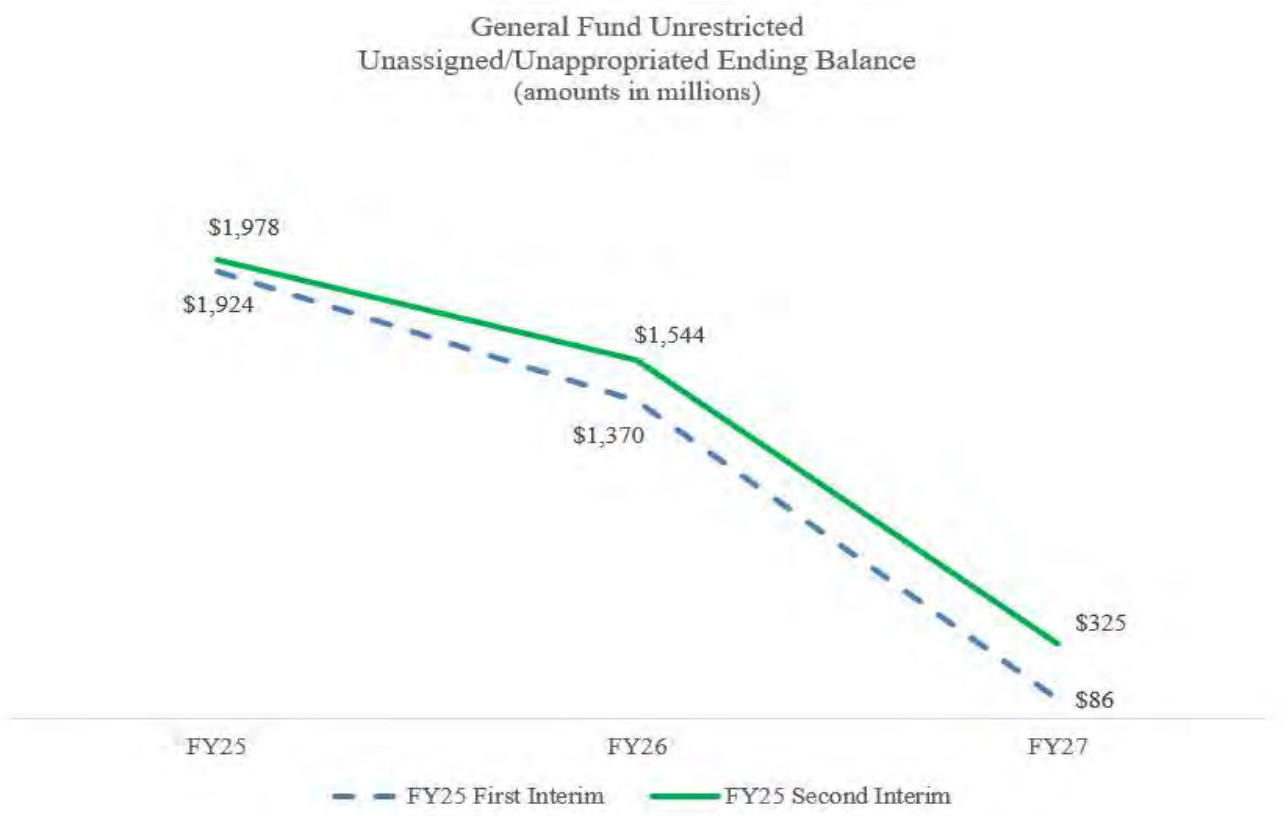
- The projected cumulative General Fund Unrestricted (unassigned/unappropriated) ending balance is $325 million at the end of FY27 which is $239 million higher than projected at First Interim. (See Appendix II for the details of changes in FY26 and FY27 Unrestricted General Fund).

Reserve Levels

The State's statutory reserve requirement applicable to LA Unified for economic uncertainty is 1% of total expenditures and other financing uses. An additional Local Reserve of $593 million is in the newly established Fund 17 Special Reserve for Other Than Capital Outlay Projects, which approximates the 5% Local Reserve approved by the Board. To maintain a positive General Fund

[1] A *positive* certification indicates that based on current projections, the district *will* meet its financial obligations for the current fiscal year and two subsequent years.
A *qualified* certification indicates that the district *may not* be able to meet its financial obligations for the current or two subsequent fiscal years.
A *negative* certification indicates that the district *will not* be able to meet its financial obligations for the current or subsequent fiscal year.

Unrestricted ending balance in the current three-year multi-year projection period, it is still anticipated that funds will need to be transferred from Fund 17 to the General Fund in FY26 and FY27, thereby reducing Local Reserves to 2% in FY27. General Fund Unrestricted (unassigned/unappropriated) ending balances for the multi-year projection are shown in the following chart:



FISCAL OUTLOOK

FY26 and FY27 budgets utilize ending fund balance; LA Unified continues with deficit spending wherein expenditures are greater than revenues. The projected General Fund Unrestricted deficits in FY26 and FY27 are over $1 billion each year. The deficit as a percent of General Fund Unrestricted projected expenditures and other financing uses is 19% and 17% in FY26 and FY27, respectively. Deficit spending does not comply with prevailing best practices and has drawn comment from LACOE.

A balanced 2025-26 State Budget of $322 billion with $229 billion General Fund spending plan was presented last January 10, 2025, which included a $7 billion withdrawal from the Budget Stabilization Account (BSA) and higher revenue estimates of $17 billion over a 3-year period. Proposition 98, the minimum funding guarantee for K-14, is funded at $119 billion. Also, while the final COLA will be known in April, the Governor's proposal funded a 2.43% COLA for LCFF and other categorical programs which is down from 2.93% COLA estimated for FY26 at the 2024-25 Enacted State Budget. The 2025-26 Governor's Proposed Budget comes with a caution of shortfalls in the subsequent years and changes in the May Revision Budget in order to maintain a balanced budget not only in the coming fiscal year but on an ongoing basis due to several factors affecting revenue such as the stock market volatility, federal policies on tariffs and immigration, and increased inflation to name a few. LAO's 2025-26 Budget: California's Fiscal Outlook report released in November 2024 also estimated

that the State faces annual operating deficits growing from about $20 billion to about $30 billion beginning in FY27. The Governor has a statutory deadline by May 14 to introduce the 2025-26 May Revision Budget that will outline changes to the proposed budget based on updated revenue estimate.

APPENDIX I

FY25 UNRESTRICTED AND RESTRICTED GENERAL FUND

Table 1A
Summary of 2024-25 General Fund Unrestricted Revenue
(in millions)

	Unrestricted			Unrestricted		
	Adopted Budget	First Interim	Variance $ / % Change	First Interim	Second Interim	Variance $ / % Change
LCFF Sources	$ 6,416	$ 6,415	$ (1) 0%	$ 6,415	$ 6,415	$ - 0%
Federal Revenues	2	2	- 0%	2	6	4 200%
Other State Revenues	126	139	13 10%	139	139	- 0%
Other Local Revenues	358	356	(2) -1%	356	468	112 31%
Total Revenues	**$ 6,902**	**$ 6,912**	**$ 11 0%**	**$ 6,912**	**$ 7,028**	**$ 116 2%**

Table 1B
Summary of 2024-25 General Fund Restricted Revenue
(in millions)

	Restricted			Restricted		
	Adopted Budget	First Interim	Variance $ / % Change	First Interim	Second Interim	Variance $ / % Change
LCFF Sources	$ 32	$ 31	$ (1) -3%	$ 31	$ 31	$ - 0%
Federal Revenues	861	710	(151) -18%	710	713	3 0%
Other State Revenues	1,569	1,562	(7) 0%	1,562	1,574	12 1%
Other Local Revenues	45	59	14 32%	59	79	20 34%
Total Revenues	**$ 2,506**	**$ 2,362**	**$ (144) -6%**	**$ 2,362**	**$ 2,397**	**$ 35 1%**

Revenues – First Interim to Second Interim

General Fund Unrestricted: The Second Interim revenue projections for the General Fund Unrestricted are higher than First Interim by $116 million primarily due to the following:

- Higher FEMA reimbursement for management fees of $4 million
- Higher value of investments of $95 million
- Higher E-Rate reimbursement of $4 million
- Higher CALSTRS refund of $5 million
- Higher Other miscellaneous revenues of $7 million

General Fund Restricted: The Second Interim revenues are projected to be higher by $35 million compared to the First Interim. Federal revenues consist primarily of grants, which recognize revenue based on expenditures incurred. The net increase is primarily due to higher revenues attributed to higher projected spending in Title I $2 million and Title II $1 million.

Higher revenue is also attributed to higher projected spending in other state programs such as the Literacy Coaches and Reading Specialist Grant $3 million, California Community Schools Partnership Program $8 million, and the Certified Wellness Grant $1 million. Lastly, the increase of $20 million in local revenue is due to higher projected receipts based on the Medi-Cal billing cost reimbursement and comparison schedule (CRCS) for FY21 and FY23.

Table 2A
Summary of 2024-25 General Fund - Unrestricted Program Expenditures
(in millions)

	Unrestricted			Unrestricted		
	Adopted Budget	First Interim	Variance $ / % Change	First Interim	Second Interim	Variance $ / % Change
Certificated Salaries	$ 3,125	$ 2,701	$ (424) -14%	$ 2,701	$ 2,753	$ 52 2%
Classified Salaries	941	855	(86) -9%	855	848	(7) -1%
Employee Benefits	1,885	1,738	(147) -8%	1,738	1,753	15 1%
Books & Supplies	432	350	(82) -19%	350	288	(62) -18%
Services & Operating Expenditures	567	590	23 4%	590	666	76 13%
Capital Outlay	95	80	(15) -16%	80	73	(7) -9%
Other Outgo	7	7	- 0%	7	7	- 0%
Total Expenditures	**$ 7,052**	**$ 6,321**	**$ (731) -10%**	**$ 6,321**	**$ 6,388**	**$ 67 1%**

Table 2B
Summary of 2024-25 General Fund - Restricted Program Expenditures
(in millions)

	Restricted			Restricted		
	Adopted Budget	First Interim	Variance $ / % Change	First Interim	Second Interim	Variance $ / % Change
Certificated Salaries	$ 1,061	$ 1,315	$ 254 24%	$ 1,315	$ 1,314	$ (1) 0%
Classified Salaries	633	787	154 24%	787	787	- 0%
Employee Benefits	1,185	1,368	183 15%	1,368	1,353	(15) -1%
Books & Supplies	765	321	(444) -58%	321	282	(39) -12%
Services & Operating Expenditures	502	850	348 69%	850	880	30 4%
Capital Outlay	10	78	68 680%	78	83	5 6%
Other Outgo	-	-		-	-	-
Total Expenditures	**$ 4,156**	**$ 4,719**	**$ 563 14%**	**$ 4,719**	**$ 4,699**	**$ (20) 0%**

Expenditures[2] – First Interim to Second Interim

Second Interim General Fund (Unrestricted) expenditure projection is higher than First Interim by a net amount of $67 million, primarily due to the following:

- Higher expenditures in: Targeted Student Population $26 million, General Fund School Programs $16 million, and National Board Certification differentials of $11 million
- Higher expenditures of $61 million for liability insurance premiums
- Higher expenditures of $8 million for cybersecurity contracts
- Lower expenditures of $45 million for textbooks
- Lower expenditures of $9 million on E-Rate

Second Interim General Fund (Restricted) expenditures are projected to be lower by a net amount of $20 million compared to First Interim. This is due to higher expenditures in Title I $2 million, Title II $1 million, Literacy Coaches and Reading Specialist Grant $3 million, Medi-Cal activities $3 million, Mental Health $4 million, Arts Prop 28 $4 million offset by lower projected expenditures in the Expanded Learning Opportunities Program $31 million and lower contribution to Special Education as a result of the maximization of grants.

[2] Projections of expenditures are primarily based on analysis using current and historical trends with comparison to the budget as of specific periods of time. This includes validation with program staff for projection of future trends and estimates.

Table 3A
Summary of 2024-25 General Fund Other Financing Sources/Uses/Indirect Cost
(in millions)

	Unrestricted				Unrestricted			
	Adopted Budget	First Interim	Variance $	Variance %	First Interim	Second Interim	Variance $	Variance %
Indirect Cost	$ (262)	$ (250)	12	4%	$ (250)	$ (253)	(3)	-1%
Transfers In	30	30	-	0%	30	30	-	0%
Other Sources	-	-	-		-	-	-	
	(232)	(220)	12	5%	(220)	(223)	(3)	-1%
Transfer Out	(50)	643	693	1381%	643	643	-	0%
Contribution	(1,660)	(1,529)	131	8%	(1,529)	(1,524)	5	0%
	(1,711)	(886)	825	-48%	(886)	(881)	5	1%
Net	**$ (1,942)**	**$ (1,106)**	**$ 836**	**43%**	**$ (1,106)**	**$ (1,104)**	**$ 2**	**0%**

Table 3B
Summary of 2024-25 General Fund Other Financing Sources/Uses/Indirect Cost
(in millions)

	Restricted				Restricted			
	Adopted Budget	First Interim	Variance $	Variance %	First Interim	Second Interim	Variance $	Variance %
Indirect Cost	$ 218	$ 211	$ (7)	-3%	$ 211	$ 213	$ 2	1%
Transfers In	-	-	-				-	
Other Sources	-	-	-				-	
	218	211	(7)	-3%	211	213	2	1%
Transfer Out	-	-	-				-	
Contribution	1,660	1,529	(131)	-8%	1,529	1,524	(5)	0%
	1,660	1,529	(131)	-8%	1,529	1,524	(5)	0%
Net	**$ 1,879**	**$ 1,740**	**$ (139)**	**-7%**	**$ 1,740**	**$ 1,737**	**$ (3)**	**0%**

Net Contributions/Transfers [3] - First Interim to Second Interim

- Indirect cost recovery in General Fund Unrestricted increased by $2 million, driven by higher expenditures projected in restricted programs and other special revenue funds.

- The contribution from General Fund Unrestricted to support General Fund Restricted programs is projected to be lower at Second Interim by a new amount of $5 million compared to First Interim. This reduction primarily results from increased reallocation of qualified expenditures from the Special Education (SPED) program to the Learning Recovery Emergency Block Grant and the Expanded Learning Opportunities Program, thereby decreasing the required contribution from General Fund Unrestricted fund.

[3] Contributions represent amounts contributed within the General Fund when expenditures incurred for a given restricted resource (e.g., Special Ed program) exceed the amount available for expenditure. Transfers are inflows/outflows of moneys between funds (e.g., Child Development Fund) for various purposes including support for program activities.

Cash flow – The ending cash balance plus accruals and adjustments as of June 30, 2025 is projected to be approximately $3.7 billion

Table 4A
Summary of 2024-25 General Fund Ending Balance - Unrestricted
(in millions)

	Unrestricted				Unrestricted			
	Adopted Budget	First Interim	Variance $	Variance %	First Interim	Second Interim	Variance $	Variance %
Nonspendable	$ 48	$ 49	$ 1	2%	$ 49	$ 49	$ -	0%
Restricted	-	-	-		-	-	-	
Committed	1,797	-	(1,797)	-100%	-	-	-	
Assigned	726	1,210	484	67%	1,210	1,223	13	1%
Unassigned-Reserve for Economic Uncertainties	112	133	21	19%	133	133	-	0%
Unassigned/Unappropriated	225	1,924	1,699	755%	1,924	1,978	54	3%
Ending Balance	**$ 2,908**	**$ 3,316**	**$ 408**	**14%**	**$ 3,316**	**$ 3,383**	**$ 67**	**2%**

Table 4B
Summary of 2024-25 General Fund Ending Balance - Restricted
(in millions)

	Restricted				Restricted			
	Adopted Budget	First Interim	Variance $	Variance %	First Interim	Second Interim	Variance $	Variance %
Nonspendable	$ -	$ -	$ -		$ -	$ -	$ -	
Restricted	1,673	757	(916)	-55%	757	804	47	6%
Committed	-	-	-		-	-	-	
Assigned	-	-	-		-	-	-	
Unassigned-Reserve for Economic Uncertainties	-	-	-		-	-	-	
Unassigned/Unappropriated	-	-	-		-	-	-	
Ending Balance	**$ 1,673**	**$ 757**	**$(916)**	**-55%**	**$ 757**	**$ 804**	**$ 47**	**6%**

General Fund Ending Balances – The summary of changes from First Interim to Second Interim as discussed above resulted in a net increase in the unrestricted and restricted ending balances by $67 million and $47 million, respectively. The unrestricted ending balance is composed of non-spendable, assigned and unassigned/unappropriated categories, and shall be used to balance future fiscal years.

- Committed Ending Balance: funds are subject to internal policies and constraints. These policies are self-imposed by LA Unified's highest level of decision-making authority.

- Assigned Ending Balance: Carryover funds that are intended to be used for a specific purpose.

- Unrestricted/Unassigned Ending Balance: The Second Interim General Fund Unrestricted unassigned/unappropriated ending balance is $54 million higher than First Interim. This results in an addition to the beginning balance for FY26.

Restricted ending balance represents unspent balance from legally restricted funding sources.

- This is primarily comprised of federal grants such as Titles I – IV, Prop 28 (Art and Music, & Instructional Materials Discretionary Block Grant), and ELOP.

APPENDIX II

FY26 AND FY27 UNRESTRICTED/UNASSIGNED GENERAL FUND MULTI-YEAR BUDGET PROJECTIONS

The chart below shows the net changes in unrestricted/unassigned General Fund balance by comparing FY25 Second Interim to FY25 First Interim. This considers cumulative projected increases and decreases in revenues and expenditures across the three fiscal years:

Amounts in Millions	FY25	FY26	FY27
Unrestricted/Unassigned Ending Balance at First Interim	$1,924	$1,370	$86
Unrestricted/Unassigned Ending Balance at Second Interim	$1,978	$1,544	$325
Changes from First Interim to Second Interim	$54	$174	$239

The FY25 Unrestricted/Unassigned Ending Balance has been factored into the FY26 and FY27 multi-year projections. The estimated unrestricted/unassigned ending balance by the end of FY27 is $325 million.

- **Changes in Revenues**

  - Projected interest income decreased by $50 million and $67 million in FY26 and FY27, respectively. Decreased estimates for interest income are due to assumptions of a lower interest rate and average daily cash balance from previous estimates.
  - LCFF projected revenue increased by $22 million in FY26 and by $66 million in FY27 due to the impact of the new COLA and increased funding for TK add-on funding to lower student-to-adult ratio to 10:1 from 12:1 per the 2025-26 Governor's Proposed Budget as well as the latest enrollment projection. The 2025-26 Governor's Proposed Budget provides a COLA of 2.43% from 2.93% in FY26 and 3.52% from 3.08% in FY27. The TK ratio add-on rate per ADA increased to $6,404 in FY26 and to $6,629 in FY27 from a COLA-only rate of $3,152 and $3,263 in FY26 and FY27, respectively. The latest projection of enrollment for FY26 and FY27 is higher than previous estimates which resulted in increased funded Average Daily Attendance (ADA) in subsequent years. Beginning in FY23, LCFF revenue for LA Unified is calculated based on the average of the three prior years' ADA. (See Appendix IV for current assumptions).
  - Higher home-to-school transportation reimbursement of $21 million and $13 million in FY26 and FY27, respectively.

- **Changes in Expenditures, Contributions, and Assignments** – Net changes in estimated expenditures, contribution, and assignments in FY26 and in FY27 are projected to change the estimated ending balance. Major changes include the following:

  - Transfer of Extended School Year (ESY) expenditures to Expanded Learning Opportunities Program (ELOP)
  - Maximization of Title I
  - Textbook expenditures based on a three-year average spending pattern

- Updates to contributions to Routine Repair and Maintenance Account (RRMA) and Reserve for Economic Uncertainties (REU) to meet statutory requirements.

Assigned Ending Balances

Appendix III shows assigned ending balances by program. Carryovers include the General Fund School Program, Targeted Student Population (TSP) programs, other school site programs. Some of the estimated carryovers also have corresponding matching revenues, such as donations, filming, civic centers' permits, class fees, and other fees for service programs.

ASSIGNED BALANCES
(Amount in millions)

CATEGORY	PROGRAM	PROGRAM NAME	FY25 Estimates	FY26 Estimates	FY27 Estimates
General Fund School Allocation	13027	General Fund School Program	$ 49.2	$ -	$ -
General Fund School Allocation Total			**49.2**	**-**	**-**
General Fund School Allocation, Percentage of Total Assigned Balance			***4%***	***0%***	***0%***
School Site Programs	Various	School Donations	22.7	23.6	24.3
School Site Programs	Various	Filming/Non-Filming Rental	17.8	28.1	37.5
School Site Programs	11266	Community Schools Resolution	16.2	20.2	24.1
School Site Programs	14503	Proposition 39 Over-Allocated Space-School	6.4	12.2	18.0
School Site Programs	13723	Charter School Categorical Block Grant	5.6	12.9	20.2
School Site Programs	15891	Student Attendance Incentive Program	3.5	6.2	8.8
School Site Programs	13990	Humanizing Education for Equitable Transformation (HEET) Schools Facilities Improvements	3.1	6.4	9.8
School Site Programs	13724	Charter School Allocation In Lieu Of Economic Impact Aide	1.5	3.6	5.7
School Site Programs	10381	Lease/Rental Proceeds-Charter Agreement	0.7	1.8	2.8
School Site Programs	16141	General Fund-Computer Reimbursement	0.3	0.2	0.1
School Site Programs	12702	Verizon Innovative Learning Digital Promise	0.2	0.3	0.4
School Site Programs	10194	Partner Program	0.2	0.3	0.5
School Site Programs	10682	Partnership for Los Angeles Schools (PLAS) Donation	0.2	0.2	0.2
School Site Programs	10832	Saturday Academy (ADA Recovery)	0.1	0.1	0.1
School Site Programs	13229	Special Education-School Based Enterprise	0.1	-	-
School Site Programs	10644	Verizon/Homelessness and Foster Care Program - School	0.1	0.1	0.1
School Site Programs	10679	Office of Eco-Sustainability Energy Rebate - School	0.0	0.0	0.0
School Site Programs	12711	Pass-Through Receipts for School Needs	0.0	-	-
School Site Programs	16919	Certificated School Site Vacancies	-	97.4	91.4
School Site Programs	16972	Classified School Site Vacancies	-	53.0	48.5
School Site Programs	15369	Foreign Student Processing Fee	(0.0)	-	-
School Site Programs	11476	Civic Center Permit Program	(2.3)	-	-
School Site Programs Total			**76.5**	**266.5**	**292.5**
School Site Programs, Percentage of Total Assigned Balance			***6%***	***55%***	***55%***
Proportionality	10544	TSP (Targeted Student Population)-Pending Allocation	361.4	-	-
Proportionality	10552	TSP (Targeted Student Population)-Student Equity Needs Index (SENI)	229.5	-	-
Proportionality Total			**590.9**	**-**	**-**
Proportionality, Percentage of Total Assigned Balance			***48%***	***0%***	***0%***
Districtwide Costs	16928	Reserve for Student Equity Needs Index (SENI)	300.0	-	-
Districtwide Costs	16929	Proportionality On-Hold Pending Plan	117.9	117.9	117.9
Districtwide Costs	16929	School Programs On-Hold Pending Plan	59.0	59.0	59.0
Districtwide Costs	16928	Reserve for Workforce Protection Fund	17.0	34.0	51.0
Districtwide Costs	10677	JUUL Settlement	5.5	-	-
Districtwide Costs	10593	Energy Rebate Conservation Administration	1.0	1.4	1.7
Districtwide Costs	10676	Community Challenge Grant	1.1	1.1	1.1
Districtwide Costs	16928	Reserve for School Staff Stabilization Fund	0.7	0.7	0.7
Districtwide Costs Total			**502.2**	**214.0**	**231.4**
Districtwide Costs, Percentage of Total Assigned Balance			***41%***	***44%***	***44%***
Central Office	14423	Incentive-Breakfast-Discretionary	3.5	4.2	4.9
Central Office	10643	Verizon/Homelessness and Foster Care Program - Central	0.6	0.6	0.6
Central Office	12654	Board Members Discretionary Funds	(0.1)	(0.1)	(0.1)
Central Office Total			**4.0**	**4.6**	**5.3**
Central Office, Percentage of Total Assigned Balance			***0%***	***1%***	***1%***
Grand Total			**$ 1,222.7**	**$ 485.2**	**$ 529.2**

SSC School District and Charter School Financial Projection Dartboard
2025-26 Governor's Budget

This version of the School Services of California Inc. (SSC) Financial Projection Dartboard is based on the 2025-26 Governor's Budget proposal. SSC has updated the cost-of-living adjustment (COLA), Consumer Price Index (CPI), and ten-year T-bill planning factors per the latest economic forecasts. SSC has also updated the Local Control Funding Formula (LCFF) factors. SSC relies on various state agencies and outside sources in developing these factors, but we assume responsibility for them with the understanding that they are general guidelines.

LCFF PLANNING FACTORS					
Factor	**2024-25**[1]	**2025-26**[2]	**2026-27**	**2027-28**	**2028-29**
Department of Finance Statutory COLA	1.07%	2.43%	3.52%	3.63%	3.49%

LCFF GRADE SPAN FACTORS FOR 2025-26				
Entitlement Factors per ADA*	**TK-3**	**4-6**	**7-8**	**9-12**
2024-25 Base Grants	$10,025	$10,177	$10,478	$12,144
Statutory COLA of 2.43%	$244	$247	$255	$295
2025-26 Base Grants	$10,269	$10,424	$10,733	$12,439
Grade Span Adjustment Factors	10.4%	–	–	2.6%
Grade Span Adjustment Amounts	$1,068	–	–	$323
2025-26 Adjusted Base Grants[3]	$11,337	$10,424	$10,733	$12,762
Transitional Kindergarten (TK) Add-On[4]	$6,404	–	–	–

*Average daily attendance (ADA)

OTHER PLANNING FACTORS						
Factors		**2024-25**	**2025-26**	**2026-27**	**2027-28**	**2028-29**
California CPI		2.85%	2.92%	2.70%	2.76%	2.90%
California Lottery	Unrestricted per ADA	$191	$191	$191	$191	$191
	Restricted per ADA	$82	$82	$82	$82	$82
Mandate Block Grant (District)	Grades K-8 per ADA	$38.21	$39.14	$40.52	$41.99	$43.46
	Grades 9-12 per ADA	$73.62	$75.41	$78.06	$80.89	$83.71
Mandate Block Grant (Charter)	Grades K-8 per ADA	$20.06	$20.55	$21.27	$22.04	$22.81
	Grades 9-12 per ADA	$55.76	$57.11	$59.12	$61.27	$63.41
Interest Rate for Ten-Year Treasuries		4.39%	4.49%	4.41%	4.30%	4.30%
CalSTRS Employer Rate[5]		19.10%	19.10%	19.10%	19.10%	19.10%
CalPERS Employer Rate[5]		27.05%	27.40%	27.50%	28.50%	28.20%
Unemployment Insurance Rate[6]		0.05%	0.05%	0.05%	0.05%	0.05%
Minimum Wage[7]		$16.50	$16.90	$17.40	$17.80	$18.30

STATE MINIMUM RESERVE REQUIREMENTS FOR 2025-26	
Reserve Requirement	**District ADA Range**
The greater of 5% or $88,000	0 to 300
The greater of 4% or $88,000	301 to 1,000
3%	1,001 to 30,000
2%	30,001 to 250,000
1%	250,001 and higher

[1]Applies to Adults in Correctional Facilities Program in the 2025-26 fiscal year.
[2]Applies to Equity Multiplier, Special Education, Child Nutrition, State Preschool, Youth in Foster Care, Mandate Block Grant, Charter School Facility Grant Program, American Indian Education Centers, and the American Indian Early Childhood Education Program.
[3]Additional funding is provided for students who are designated as eligible for free or reduced-price meals, foster youth, and English language learners. A 20% augmentation is provided for each eligible student with an additional 65% for each eligible student beyond the 55% identification rate threshold.
[4]Funding is based on TK ADA only and is in addition to the adjusted base grant amount. Further, the funding is adjusted by statutory COLA each year.
[5]California State Teachers' Retirement System (CalSTRS) and California Public Employees' Retirement System (CalPERS) rates are subject to change based on determination by the respective governing boards.
[6]Unemployment rate in 2024-25 is final, and the subsequent years' rates are subject to actual experience of the pool and will be calculated in accordance with California Unemployment Insurance Code Section 823(b)(2).
[7]Minimum wage rates are effective January 1 of the respective year.

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	6,447,313,744.00	6,446,466,652.00	3,592,918,780.28	6,446,466,652.00	0.00	0.0%
2) Federal Revenue		8100-8299	862,803,941.00	925,458,568.00	498,104,826.99	718,819,446.27	(206,639,121.73)	-22.3%
3) Other State Revenue		8300-8599	1,694,670,251.00	1,771,148,367.00	719,733,256.85	1,713,259,872.05	(57,888,494.95)	-3.3%
4) Other Local Revenue		8600-8799	402,548,094.00	429,519,763.00	212,417,966.84	546,612,484.02	117,092,721.02	27.3%
5) TOTAL, REVENUES			9,407,336,030.00	9,572,593,350.00	5,023,174,830.96	9,425,158,454.34		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	4,185,706,684.00	4,300,266,297.00	2,292,982,436.28	4,067,335,377.49	232,930,919.51	5.4%
2) Classified Salaries		2000-2999	1,574,129,061.00	1,667,903,397.00	918,269,062.06	1,635,390,038.16	32,513,358.84	1.9%
3) Employee Benefits		3000-3999	3,069,824,729.08	3,086,641,661.00	1,591,311,907.24	3,106,356,133.59	(19,714,472.59)	-0.6%
4) Books and Supplies		4000-4999	1,196,807,642.98	1,913,142,561.61	196,847,661.97	569,608,445.85	1,343,534,115.76	70.2%
5) Services and Other Operating Expenditures		5000-5999	1,069,259,224.04	1,634,868,599.00	729,560,673.04	1,545,982,390.25	88,886,208.75	5.4%
6) Capital Outlay		6000-6999	104,250,281.00	212,992,966.00	30,560,203.94	155,723,794.00	57,269,172.00	26.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	6,929,742.00	7,653,474.00	3,941,357.96	7,174,058.00	479,416.00	6.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(43,357,124.00)	(42,262,408.00)	(18,849,104.33)	(40,764,800.39)	(1,497,607.61)	3.5%
9) TOTAL, EXPENDITURES			11,163,550,240.10	12,781,206,547.61	5,744,624,198.16	11,046,805,436.95		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,756,214,210.10)	(3,208,613,197.61)	(721,449,367.20)	(1,621,646,982.61)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	30,000,000.00	30,000,000.00	57,403.19	30,000,000.00	0.00	0.0%
b) Transfers Out		7600-7629	50,170,664.00	642,751,403.00	39,686,647.17	642,711,494.38	39,908.62	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(20,160,664.00)	(612,741,403.00)	(39,629,243.98)	(612,701,494.38)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,776,374,874.10)	(3,821,354,600.61)	(761,078,611.18)	(2,234,348,476.99)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	6,413,618,717.17	6,413,618,717.17		6,413,618,717.17	0.00	0.0%
b) Audit Adjustments		9793	0.00	8,313,953.44		8,313,953.44	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,413,618,717.17	6,421,932,670.61		6,421,932,670.61		
d) Other Restatements		9795	(56,695,075.11)	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,356,923,642.06	6,421,932,670.61		6,421,932,670.61		
2) Ending Balance, June 30 (E + F1e)			4,580,548,767.96	2,600,578,070.00		4,187,584,193.62		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	2,869,848.00	2,920,417.00		2,920,416.91		
Stores		9712	34,749,397.00	38,594,296.00		38,594,295.83		
Prepaid Items		9713	10,362,747.00	7,955,509.00		7,956,630.96		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,672,606,997.00	367,006,912.00		804,300,233.97		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	1,796,856,244.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	726,085,979.00	699,157,735.00		1,222,677,882.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	112,240,000.00	132,750,000.00		132,750,000.00		
Unassigned/Unappropriated Amount		9790	224,777,555.96	1,352,193,201.00		1,978,384,733.95		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	3,506,990,501.00	3,887,942,510.00	2,362,605,425.00	3,887,942,510.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	1,218,699,765.00	770,896,916.00	386,019,697.00	770,896,916.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	6,254,547.00	6,253,151.00	3,075,366.02	6,253,151.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	13,000,699.00	13,106,352.00	11,151,981.86	13,106,352.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	1,551,549,127.00	1,654,938,665.00	846,333,726.26	1,654,938,665.00	0.00	0.0%
Unsecured Roll Taxes		8042	51,223,966.00	51,223,966.00	48,769,676.78	51,223,966.00	0.00	0.0%
Prior Years' Taxes		8043	46,324,938.00	57,626,402.00	51,024,830.34	57,626,402.00	0.00	0.0%
Supplemental Taxes		8044	35,245,140.00	33,565,132.00	16,388,975.48	33,565,132.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	271,509,995.00	234,897,312.00	11,842,121.61	234,897,312.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	137,917,463.00	141,630,295.00	55,985,549.93	141,630,295.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	138,729.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			6,838,716,141.00	6,852,080,701.00	3,793,336,079.28	6,852,080,701.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(422,975,857.00)	(437,110,702.00)	(200,977,876.00)	(437,110,702.00)	0.00	0.0%
Property Taxes Transfers		8097	31,573,460.00	31,496,653.00	560,577.00	31,496,653.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			6,447,313,744.00	6,446,466,652.00	3,592,918,780.28	6,446,466,652.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	166,425,392.00	169,770,122.00	10,975,810.61	142,030,854.00	(27,739,268.00)	-16.3%
Special Education Discretionary Grants		8182	10,691,521.00	12,223,068.00	118,165.70	11,453,148.00	(769,920.00)	-6.3%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	16,517.00	129,194.89	4,048,835.63	4,032,318.63	24,413.1%
Interagency Contracts Between LEAs		8285	0.00	1,334,191.00	494,688.87	1,339,817.00	5,626.00	0.4%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Title I, Part A, Basic	3010	8290	460,065,069.00	523,527,197.00	430,217,621.14	409,400,297.00	(114,126,900.00)	-21.8%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	40,361,898.00	37,052,136.00	13,974,934.02	30,948,034.00	(6,104,102.00)	-16.5%
Title III, Immigrant Student Program	4201	8290	5,856,692.00	5,904,614.00	1,549,981.43	1,916,695.00	(3,987,919.00)	-67.5%
Title III, English Learner Program	4203	8290	22,087,533.00	21,116,116.00	9,693,789.28	21,116,116.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	82,734,049.00	84,191,140.00	20,391,502.14	54,202,241.00	(29,988,899.00)	-35.6%
Career and Technical Education	3500-3599	8290	7,394,057.00	8,148,479.00	595,149.26	6,991,328.00	(1,157,151.00)	-14.2%
All Other Federal Revenue	All Other	8290	67,187,730.00	62,174,988.00	9,963,989.65	35,372,080.64	(26,802,907.36)	-43.1%
TOTAL, FEDERAL REVENUE			862,803,941.00	925,458,568.00	498,104,826.99	718,819,446.27	(206,639,121.73)	-22.3%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	436,672,220.00	436,379,392.00	256,259,020.00	436,379,392.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	3,637,144.00	3,840,430.00	2,202,016.00	3,840,430.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	17,855,575.00	17,855,575.00	17,855,575.00	17,855,575.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	96,949,146.00	106,101,177.00	26,473,167.04	106,101,177.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	104,250,615.00	115,052,553.00	865,205.07	95,550,804.00	(19,501,749.00)	-17.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	7,839,000.00	12,539,999.00	13,888,849.07	10,730,998.00	(1,809,001.00)	-14.4%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	1,786,028.00	1,977,369.00	1,046,340.26	1,861,574.00	(115,795.00)	-5.9%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	88,540.00	109,551.27	88,290.00	(250.00)	-0.3%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,025,680,523.00	1,077,313,332.00	401,033,533.14	1,040,851,632.05	(36,461,699.95)	-3.4%
TOTAL, OTHER STATE REVENUE			1,694,670,251.00	1,771,148,367.00	719,733,256.85	1,713,259,872.05	(57,888,494.95)	-3.3%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	535,000.00	535,000.00	441,391.83	535,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	20,464,000.00	31,212,327.00	15,800,513.34	31,379,399.50	167,072.50	0.5%
Interest		8660	213,527,147.00	181,969,097.00	59,066,122.48	182,213,741.47	244,644.47	0.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	107,573,737.41	107,573,737.41	New
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	40,445,997.00	40,457,554.00	19,833,764.24	40,289,972.06	(167,581.94)	-0.4%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	127,142,756.00	174,912,591.00	117,276,174.95	184,187,439.58	9,274,848.58	5.3%
Tuition		8710	433,194.00	433,194.00	0.00	433,194.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			402,548,094.00	429,519,763.00	212,417,966.84	546,612,484.02	117,092,721.02	27.3%
TOTAL, REVENUES			9,407,336,030.00	9,572,593,350.00	5,023,174,830.96	9,425,158,454.34	(147,434,895.66)	-1.5%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	2,872,806,353.00	2,783,819,490.00	1,546,184,416.29	2,725,099,231.82	58,720,258.18	2.1%
Certificated Pupil Support Salaries		1200	546,560,720.00	730,580,526.00	310,452,775.28	552,723,821.36	177,856,704.64	24.3%
Certificated Supervisors' and Administrators' Salaries		1300	446,647,148.00	413,902,577.00	239,659,802.22	429,738,912.57	(15,836,335.57)	-3.8%
Other Certificated Salaries		1900	319,692,463.00	371,963,704.00	196,685,442.49	359,773,411.74	12,190,292.26	3.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CERTIFICATED SALARIES			4,185,706,684.00	4,300,266,297.00	2,292,982,436.28	4,067,335,377.49	232,930,919.51	5.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	433,183,320.00	415,142,980.00	226,251,433.84	418,140,204.30	(2,997,224.30)	-0.7%
Classified Support Salaries		2200	457,197,594.00	507,780,069.00	283,784,876.37	508,824,886.24	(1,044,817.24)	-0.2%
Classified Supervisors' and Administrators' Salaries		2300	47,976,367.00	44,960,414.00	27,753,729.84	48,929,707.38	(3,969,293.38)	-8.8%
Clerical, Technical and Office Salaries		2400	415,056,546.00	432,685,988.00	254,623,758.36	424,055,105.29	8,630,882.71	2.0%
Other Classified Salaries		2900	220,715,234.00	267,333,946.00	125,855,263.65	235,440,134.95	31,893,811.05	11.9%
TOTAL, CLASSIFIED SALARIES			1,574,129,061.00	1,667,903,397.00	918,269,062.06	1,635,390,038.16	32,513,358.84	1.9%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,099,782,784.00	1,113,358,494.00	427,596,483.46	1,059,972,070.15	53,386,423.85	4.8%
PERS		3201-3202	404,174,572.00	396,644,246.00	227,330,721.90	410,309,298.85	(13,665,052.85)	-3.4%
OASDI/Medicare/Alternative		3301-3302	180,931,163.08	186,744,104.00	102,309,911.01	195,324,601.82	(8,580,497.82)	-4.6%
Health and Welfare Benefits		3401-3402	956,020,150.00	955,693,704.00	588,917,594.82	1,017,974,788.11	(62,281,084.11)	-6.5%
Unemployment Insurance		3501-3502	2,983,256.00	2,981,776.00	1,602,686.57	3,070,310.65	(88,534.65)	-3.0%
Workers' Compensation		3601-3602	94,094,446.00	96,331,885.00	56,266,081.80	100,708,253.75	(4,376,368.75)	-4.5%
OPEB, Allocated		3701-3702	296,502,341.00	298,267,620.00	169,166,354.78	283,840,525.11	14,427,094.89	4.8%
OPEB, Active Employees		3751-3752	35,336,017.00	36,619,832.00	18,108,187.15	35,156,285.15	1,463,546.85	4.0%
Other Employee Benefits		3901-3902	0.00	0.00	13,885.75	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			3,069,824,729.08	3,086,641,661.00	1,591,311,907.24	3,106,356,133.59	(19,714,472.59)	-0.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	102,675,592.00	152,168,438.00	66,445,590.36	107,306,803.00	44,861,635.00	29.5%
Books and Other Reference Materials		4200	783,891.00	1,490,242.78	46,342.84	876,758.45	613,484.33	41.2%
Materials and Supplies		4300	1,080,960,549.15	1,729,380,330.83	112,508,351.91	419,786,587.75	1,309,593,743.08	75.7%
Noncapitalized Equipment		4400	12,126,365.83	28,637,004.00	16,749,328.57	40,672,140.65	(12,035,136.65)	-42.0%
Food		4700	261,245.00	1,466,546.00	1,098,048.29	966,156.00	500,390.00	34.1%
TOTAL, BOOKS AND SUPPLIES			1,196,807,642.98	1,913,142,561.61	196,847,661.97	569,608,445.85	1,343,534,115.76	70.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	397,995,152.00	438,610,642.00	195,295,501.82	430,143,824.00	8,466,818.00	1.9%
Travel and Conferences		5200	7,372,910.00	10,403,134.00	5,536,533.65	9,531,525.39	871,608.61	8.4%
Dues and Memberships		5300	2,479,346.00	1,999,578.00	1,253,512.01	2,535,331.00	(535,753.00)	-26.8%
Insurance		5400-5450	114,071,273.00	212,342,994.00	105,396,647.62	211,341,787.00	1,001,207.00	0.5%
Operations and Housekeeping Services		5500	156,165,184.00	155,424,404.00	99,229,012.31	193,212,994.00	(37,788,590.00)	-24.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	20,273,015.00	20,194,327.00	19,947,581.70	40,110,720.34	(19,916,393.34)	-98.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	(6,900.00)	(13,891,142.00)	13,891,142.00	New
Professional/Consulting Services and Operating Expenditures		5800	339,194,963.04	754,062,381.00	283,759,182.31	633,130,120.52	120,932,260.48	16.0%
Communications		5900	31,707,381.00	41,831,139.00	19,149,601.62	39,867,230.00	1,963,909.00	4.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,069,259,224.04	1,634,868,599.00	729,560,673.04	1,545,982,390.25	88,886,208.75	5.4%
CAPITAL OUTLAY								
Land		6100	6,968.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	113,189.00	309,045.00	15,269.72	151,051.00	157,994.00	51.1%
Buildings and Improvements of Buildings		6200	64,800,532.00	92,708,015.00	17,231,316.60	62,003,577.00	30,704,438.00	33.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	33,146,143.00	113,852,457.00	11,130,075.29	92,253,835.00	21,598,622.00	19.0%
Equipment Replacement		6500	6,183,449.00	6,123,449.00	0.00	15,325.00	6,108,124.00	99.7%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	2,183,542.33	1,300,006.00	(1,300,006.00)	New

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CAPITAL OUTLAY			104,250,281.00	212,992,966.00	30,560,203.94	155,723,794.00	57,269,172.00	26.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	638,966.00	638,966.00	91,178.96	145,024.00	493,942.00	77.3%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	11,500.00	11,500.00	0.00	0.00	11,500.00	100.0%
Payments to County Offices		7142	5,276,268.00	6,000,000.00	3,413,984.00	6,128,469.00	(128,469.00)	-2.1%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	1,003,008.00	1,003,008.00	436,195.00	900,565.00	102,443.00	10.2%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			6,929,742.00	7,653,474.00	3,941,357.96	7,174,058.00	479,416.00	6.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(43,357,124.00)	(42,262,408.00)	(18,849,104.33)	(40,764,800.39)	(1,497,607.61)	3.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(43,357,124.00)	(42,262,408.00)	(18,849,104.33)	(40,764,800.39)	(1,497,607.61)	3.5%
TOTAL, EXPENDITURES			11,163,550,240.10	12,781,206,547.61	5,744,624,198.16	11,046,805,436.95	1,734,401,110.66	13.6%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	57,403.19	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			30,000,000.00	30,000,000.00	57,403.19	30,000,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	11,650.00	0.00	0.00	11,650.00	100.0%
To: Special Reserve Fund		7612	0.00	44,089.00	44,088.38	44,088.38	.62	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	50,170,664.00	642,695,664.00	39,642,558.79	642,667,406.00	28,258.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			50,170,664.00	642,751,403.00	39,686,647.17	642,711,494.38	39,908.62	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(20,160,664.00)	(612,741,403.00)	(39,629,243.98)	(612,701,494.38)	(39,908.62)	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	6,415,740,284.00	6,414,969,999.00	3,592,358,203.28	6,414,969,999.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,920,000.00	1,920,000.00	(752,682.04)	5,862,504.63	3,942,504.63	205.3%
3) Other State Revenue		8300-8599	125,974,326.00	139,478,631.00	65,330,540.84	139,477,776.05	(854.95)	0.0%
4) Other Local Revenue		8600-8799	357,779,700.00	348,815,132.00	156,535,783.38	467,525,053.69	118,709,921.69	34.0%
5) TOTAL, REVENUES			6,901,414,310.00	6,905,183,762.00	3,813,471,845.46	7,027,835,333.37		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	3,124,674,753.00	2,857,969,310.00	1,590,346,874.85	2,753,086,818.00	104,882,492.00	3.7%
2) Classified Salaries		2000-2999	940,781,633.00	878,511,720.00	563,333,847.21	847,719,822.00	30,791,898.00	3.5%
3) Employee Benefits		3000-3999	1,884,633,563.00	1,764,217,720.00	1,065,675,159.19	1,753,418,208.00	10,799,512.00	0.6%
4) Books and Supplies		4000-4999	431,553,539.00	997,371,106.65	116,435,933.18	287,712,004.00	709,659,102.65	71.2%
5) Services and Other Operating Expenditures		5000-5999	567,443,736.00	670,299,059.00	367,605,156.41	666,476,074.00	3,822,985.00	0.6%
6) Capital Outlay		6000-6999	94,498,466.00	81,653,500.00	10,955,671.74	72,671,071.00	8,982,429.00	11.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	6,929,742.00	7,653,474.00	3,941,357.96	7,174,058.00	479,416.00	6.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(261,528,469.00)	(291,588,110.00)	(48,153,846.85)	(253,429,142.95)	(38,158,967.05)	13.1%
9) TOTAL, EXPENDITURES			6,788,986,963.00	6,966,087,779.65	3,670,140,153.69	6,134,828,912.05		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			112,427,347.00	(60,904,017.65)	143,331,691.77	893,006,421.32		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	30,000,000.00	30,000,000.00	4,838.26	30,000,000.00	0.00	0.0%
b) Transfers Out		7600-7629	50,170,664.00	642,707,314.00	39,642,558.79	642,667,406.00	39,908.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,660,252,416.00)	(1,719,965,427.00)	(929,900,579.00)	(1,524,204,093.79)	195,761,333.21	-11.4%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,680,413,080.00)	(2,332,662,741.00)	(969,538,299.53)	(2,136,861,499.79)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,567,985,733.00)	(2,393,566,758.65)	(826,206,607.76)	(1,243,855,078.47)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,616,845,730.30	4,616,845,730.30		4,616,845,730.30	0.00	0.0%
b) Audit Adjustments		9793	0.00	10,233,583.35		10,233,583.35	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,616,845,730.30	4,627,079,313.65		4,627,079,313.65		
d) Other Restatements		9795	(140,983,165.34)	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,475,862,564.96	4,627,079,313.65		4,627,079,313.65		
2) Ending Balance, June 30 (E + F1e)			2,907,876,831.96	2,233,512,555.00		3,383,224,235.18		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	2,869,848.00	2,920,417.00		2,920,416.91		
Stores		9712	34,749,397.00	38,594,296.00		38,594,295.83		
Prepaid Items		9713	10,297,808.00	7,896,906.00		7,896,906.49		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	1,796,856,244.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
d) Assigned								
Other Assignments		9780	726,085,979.00	699,157,735.00		1,222,677,882.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	112,240,000.00	132,750,000.00		132,750,000.00		
Unassigned/Unappropriated Amount		9790	224,777,555.96	1,352,193,201.00		1,978,384,733.95		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	3,506,990,501.00	3,887,942,510.00	2,362,605,425.00	3,887,942,510.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	1,218,699,765.00	770,896,916.00	386,019,697.00	770,896,916.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	6,254,547.00	6,253,151.00	3,075,366.02	6,253,151.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	13,000,699.00	13,106,352.00	11,151,981.86	13,106,352.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	1,551,549,127.00	1,654,938,665.00	846,333,726.26	1,654,938,665.00	0.00	0.0%
Unsecured Roll Taxes		8042	51,223,966.00	51,223,966.00	48,769,676.78	51,223,966.00	0.00	0.0%
Prior Years' Taxes		8043	46,324,938.00	57,626,402.00	51,024,830.34	57,626,402.00	0.00	0.0%
Supplemental Taxes		8044	35,245,140.00	33,565,132.00	16,388,975.48	33,565,132.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	271,509,995.00	234,897,312.00	11,842,121.61	234,897,312.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	137,917,463.00	141,630,295.00	55,985,549.93	141,630,295.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	138,729.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			6,838,716,141.00	6,852,080,701.00	3,793,336,079.28	6,852,080,701.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(422,975,857.00)	(437,110,702.00)	(200,977,876.00)	(437,110,702.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			6,415,740,284.00	6,414,969,999.00	3,592,358,203.28	6,414,969,999.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	112,680.68	4,032,318.63	4,032,318.63	New
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Immigrant Student Program	4201	8290						
Title III, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	1,920,000.00	1,920,000.00	(865,362.72)	1,830,186.00	(89,814.00)	-4.7%
TOTAL, FEDERAL REVENUE			1,920,000.00	1,920,000.00	(752,682.04)	5,862,504.63	3,942,504.63	205.3%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	17,855,575.00	17,855,575.00	17,855,575.00	17,855,575.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	68,915,658.00	74,231,959.00	24,509,308.74	74,231,959.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	39,203,093.00	47,391,097.00	22,965,657.10	47,390,242.05	(854.95)	0.0%
TOTAL, OTHER STATE REVENUE			125,974,326.00	139,478,631.00	65,330,540.84	139,477,776.05	(854.95)	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	535,000.00	535,000.00	441,391.83	535,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	20,464,000.00	31,212,327.00	15,800,513.34	31,379,399.50	167,072.50	0.5%
Interest		8660	213,527,147.00	181,968,596.00	59,065,621.75	182,213,240.74	244,644.74	0.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	107,573,737.41	107,573,737.41	New
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	40,445,997.00	40,457,554.00	19,833,764.24	40,289,972.06	(167,581.94)	-0.4%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	82,807,556.00	94,641,655.00	61,394,492.22	105,533,703.98	10,892,048.98	11.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			357,779,700.00	348,815,132.00	156,535,783.38	467,525,053.69	118,709,921.69	34.0%
TOTAL, REVENUES			6,901,414,310.00	6,905,183,762.00	3,813,471,845.46	7,027,835,333.37	122,651,571.37	1.8%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	2,255,252,649.00	2,072,476,905.00	1,124,593,516.76	2,066,593,044.00	5,883,861.00	0.3%
Certificated Pupil Support Salaries		1200	383,612,827.00	344,983,668.00	204,702,314.17	242,994,115.00	101,989,553.00	29.6%
Certificated Supervisors' and Administrators' Salaries		1300	338,621,572.00	294,608,845.00	175,076,246.11	304,435,357.00	(9,826,512.00)	-3.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Certificated Salaries		1900	147,187,705.00	145,899,892.00	85,974,797.81	139,064,302.00	6,835,590.00	4.7%
TOTAL, CERTIFICATED SALARIES			3,124,674,753.00	2,857,969,310.00	1,590,346,874.85	2,753,086,818.00	104,882,492.00	3.7%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	59,417,843.00	38,255,356.00	23,167,451.85	43,911,098.00	(5,655,742.00)	-14.8%
Classified Support Salaries		2200	331,651,910.00	310,641,415.00	214,510,712.08	264,377,340.00	46,264,075.00	14.9%
Classified Supervisors' and Administrators' Salaries		2300	42,785,836.00	39,819,924.00	24,977,852.44	44,080,226.00	(4,260,302.00)	-10.7%
Clerical, Technical and Office Salaries		2400	351,959,361.00	332,336,374.00	218,477,780.55	351,802,639.00	(19,466,265.00)	-5.9%
Other Classified Salaries		2900	154,966,683.00	157,458,651.00	82,200,050.29	143,548,519.00	13,910,132.00	8.8%
TOTAL, CLASSIFIED SALARIES			940,781,633.00	878,511,720.00	563,333,847.21	847,719,822.00	30,791,898.00	3.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	593,274,382.00	541,257,661.00	298,130,554.29	513,824,892.00	27,432,769.00	5.1%
PERS		3201-3202	252,750,769.00	213,364,038.00	142,888,996.69	214,456,550.00	(1,092,512.00)	-0.5%
OASDI/Medicare/Alternative		3301-3302	116,088,086.00	107,742,804.00	64,589,106.26	106,749,427.00	993,377.00	0.9%
Health and Welfare Benefits		3401-3402	626,731,184.00	614,388,118.00	395,773,574.83	646,205,422.00	(31,817,304.00)	-5.2%
Unemployment Insurance		3501-3502	2,100,269.00	1,848,859.00	1,074,815.68	1,984,391.00	(135,532.00)	-7.3%
Workers' Compensation		3601-3602	64,388,976.00	57,962,321.00	37,689,240.95	63,968,652.00	(6,006,331.00)	-10.4%
OPEB, Allocated		3701-3702	205,671,970.00	203,219,416.00	113,388,489.71	184,351,350.00	18,868,066.00	9.3%
OPEB, Active Employees		3751-3752	23,627,927.00	24,434,503.00	12,126,495.03	21,877,524.00	2,556,979.00	10.5%
Other Employee Benefits		3901-3902	0.00	0.00	13,885.75	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,884,633,563.00	1,764,217,720.00	1,065,675,159.19	1,753,418,208.00	10,799,512.00	0.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	74,641,854.00	120,299,220.00	66,445,377.67	75,437,372.00	44,861,848.00	37.3%
Books and Other Reference Materials		4200	712,297.00	853,958.00	(43,633.28)	761,220.00	92,738.00	10.9%
Materials and Supplies		4300	346,095,817.00	862,722,518.65	40,256,685.95	186,445,400.00	676,277,118.65	78.4%
Noncapitalized Equipment		4400	10,051,572.00	13,414,674.00	9,733,317.42	24,936,085.00	(11,521,411.00)	-85.9%
Food		4700	51,999.00	80,736.00	44,185.42	131,927.00	(51,191.00)	-63.4%
TOTAL, BOOKS AND SUPPLIES			431,553,539.00	997,371,106.65	116,435,933.18	287,712,004.00	709,659,102.65	71.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	(58,140.97)	40,789.00	(40,789.00)	New
Travel and Conferences		5200	3,245,531.00	4,584,019.00	3,526,181.55	3,620,745.00	963,274.00	21.0%
Dues and Memberships		5300	2,478,946.00	1,992,378.00	1,125,845.98	2,414,936.00	(422,558.00)	-21.2%
Insurance		5400-5450	114,071,273.00	212,342,994.00	105,396,647.62	211,341,787.00	1,001,207.00	0.5%
Operations and Housekeeping Services		5500	156,163,184.00	155,422,404.00	78,163,743.18	172,135,111.00	(16,712,707.00)	-10.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	18,715,511.00	18,385,226.00	8,519,772.98	21,602,877.00	(3,217,651.00)	-17.5%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	(181,646.57)	(14,147,927.00)	14,147,927.00	New
Professional/Consulting Services and Operating Expenditures		5800	241,306,717.00	236,035,551.00	151,976,547.35	229,892,280.00	6,143,271.00	2.6%
Communications		5900	31,462,574.00	41,536,487.00	19,136,205.29	39,575,476.00	1,961,011.00	4.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			567,443,736.00	670,299,059.00	367,605,156.41	666,476,074.00	3,822,985.00	0.6%
CAPITAL OUTLAY								
Land		6100	6,968.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	113,189.00	167,041.00	15,269.72	23,183.00	143,858.00	86.1%
Buildings and Improvements of Buildings		6200	59,980,269.00	65,601,610.00	5,161,718.44	51,767,540.00	13,834,070.00	21.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	28,214,591.00	9,761,400.00	4,844,082.05	20,813,959.00	(11,052,559.00)	-113.2%
Equipment Replacement		6500	6,183,449.00	6,123,449.00	0.00	15,325.00	6,108,124.00	99.7%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Subscription Assets		6700	0.00	0.00	934,601.53	51,064.00	(51,064.00)	New
TOTAL, CAPITAL OUTLAY			94,498,466.00	81,653,500.00	10,955,671.74	72,671,071.00	8,982,429.00	11.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	638,966.00	638,966.00	91,178.96	145,024.00	493,942.00	77.3%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	11,500.00	11,500.00	0.00	0.00	11,500.00	100.0%
Payments to County Offices		7142	5,276,268.00	6,000,000.00	3,413,984.00	6,128,469.00	(128,469.00)	-2.1%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	1,003,008.00	1,003,008.00	436,195.00	900,565.00	102,443.00	10.2%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			6,929,742.00	7,653,474.00	3,941,357.96	7,174,058.00	479,416.00	6.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(218,171,345.00)	(249,325,702.00)	(29,304,742.52)	(212,664,342.56)	(36,661,359.44)	14.7%
Transfers of Indirect Costs - Interfund		7350	(43,357,124.00)	(42,262,408.00)	(18,849,104.33)	(40,764,800.39)	(1,497,607.61)	3.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(261,528,469.00)	(291,588,110.00)	(48,153,846.85)	(253,429,142.95)	(38,158,967.05)	13.1%
TOTAL, EXPENDITURES			6,788,986,963.00	6,966,087,779.65	3,670,140,153.69	6,134,828,912.05	831,258,867.60	11.9%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	4,838.26	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			30,000,000.00	30,000,000.00	4,838.26	30,000,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	11,650.00	0.00	0.00	11,650.00	100.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	50,170,664.00	642,695,664.00	39,642,558.79	642,667,406.00	28,258.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(b) TOTAL, INTERFUND TRANSFERS OUT			50,170,664.00	642,707,314.00	39,642,558.79	642,667,406.00	39,908.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(1,660,252,416.00)	(1,719,965,427.00)	(929,900,579.00)	(1,524,204,093.79)	195,761,333.21	-11.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(1,660,252,416.00)	(1,719,965,427.00)	(929,900,579.00)	(1,524,204,093.79)	195,761,333.21	-11.4%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,680,413,080.00)	(2,332,662,741.00)	(969,538,299.53)	(2,136,861,499.79)	195,801,241.21	-8.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	31,573,460.00	31,496,653.00	560,577.00	31,496,653.00	0.00	0.0%
2) Federal Revenue		8100-8299	860,883,941.00	923,538,568.00	498,857,509.03	712,956,941.64	(210,581,626.36)	-22.8%
3) Other State Revenue		8300-8599	1,568,695,925.00	1,631,669,736.00	654,402,716.01	1,573,782,096.00	(57,887,640.00)	-3.5%
4) Other Local Revenue		8600-8799	44,768,394.00	80,704,631.00	55,882,183.46	79,087,430.33	(1,617,200.67)	-2.0%
5) TOTAL, REVENUES			2,505,921,720.00	2,667,409,588.00	1,209,702,985.50	2,397,323,120.97		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,061,031,931.00	1,442,296,987.00	702,635,561.43	1,314,248,559.49	128,048,427.51	8.9%
2) Classified Salaries		2000-2999	633,347,428.00	789,391,677.00	354,935,214.85	787,670,216.16	1,721,460.84	0.2%
3) Employee Benefits		3000-3999	1,185,191,166.08	1,322,423,941.00	525,636,748.05	1,352,937,925.59	(30,513,984.59)	-2.3%
4) Books and Supplies		4000-4999	765,254,103.98	915,771,454.96	80,411,728.79	281,896,441.85	633,875,013.11	69.2%
5) Services and Other Operating Expenditures		5000-5999	501,815,488.04	964,569,540.00	361,955,516.63	879,506,316.25	85,063,223.75	8.8%
6) Capital Outlay		6000-6999	9,751,815.00	131,339,466.00	19,604,532.20	83,052,723.00	48,286,743.00	36.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	218,171,345.00	249,325,702.00	29,304,742.52	212,664,342.56	36,661,359.44	14.7%
9) TOTAL, EXPENDITURES			4,374,563,277.10	5,815,118,767.96	2,074,484,044.47	4,911,976,524.90		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,868,641,557.10)	(3,147,709,179.96)	(864,781,058.97)	(2,514,653,403.93)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	52,564.93	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	44,089.00	44,088.38	44,088.38	.62	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	1,660,252,416.00	1,719,965,427.00	929,900,579.00	1,524,204,093.79	(195,761,333.21)	-11.4%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,660,252,416.00	1,719,921,338.00	929,909,055.55	1,524,160,005.41		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(208,389,141.10)	(1,427,787,841.96)	65,127,996.58	(990,493,398.52)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,796,772,986.87	1,796,772,986.87		1,796,772,986.87	0.00	0.0%
b) Audit Adjustments		9793	0.00	(1,919,629.91)		(1,919,629.91)	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,796,772,986.87	1,794,853,356.96		1,794,853,356.96		
d) Other Restatements		9795	84,288,090.23	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,881,061,077.10	1,794,853,356.96		1,794,853,356.96		
2) Ending Balance, June 30 (E + F1e)			1,672,671,936.00	367,065,515.00		804,359,958.44		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	64,939.00	58,603.00		59,724.47		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,672,606,997.00	367,006,912.00		804,300,233.97		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	31,573,460.00	31,496,653.00	560,577.00	31,496,653.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			31,573,460.00	31,496,653.00	560,577.00	31,496,653.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	166,425,392.00	169,770,122.00	10,975,810.61	142,030,854.00	(27,739,268.00)	-16.3%
Special Education Discretionary Grants		8182	10,691,521.00	12,223,068.00	118,165.70	11,453,148.00	(769,920.00)	-6.3%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	16,517.00	16,514.21	16,517.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	1,334,191.00	494,688.87	1,339,817.00	5,626.00	0.4%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Title I, Part A, Basic	3010	8290	460,065,069.00	523,527,197.00	430,217,621.14	409,400,297.00	(114,126,900.00)	-21.8%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	40,361,898.00	37,052,136.00	13,974,934.02	30,948,034.00	(6,104,102.00)	-16.5%
Title III, Immigrant Student Program	4201	8290	5,856,692.00	5,904,614.00	1,549,981.43	1,916,695.00	(3,987,919.00)	-67.5%
Title III, English Learner Program	4203	8290	22,087,533.00	21,116,116.00	9,693,789.28	21,116,116.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	82,734,049.00	84,191,140.00	20,391,502.14	54,202,241.00	(29,988,899.00)	-35.6%
Career and Technical Education	3500-3599	8290	7,394,057.00	8,148,479.00	595,149.26	6,991,328.00	(1,157,151.00)	-14.2%
All Other Federal Revenue	All Other	8290	65,267,730.00	60,254,988.00	10,829,352.37	33,541,894.64	(26,713,093.36)	-44.3%
TOTAL, FEDERAL REVENUE			860,883,941.00	923,538,568.00	498,857,509.03	712,956,941.64	(210,581,626.36)	-22.8%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	436,672,220.00	436,379,392.00	256,259,020.00	436,379,392.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	3,637,144.00	3,840,430.00	2,202,016.00	3,840,430.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	28,033,488.00	31,869,218.00	1,963,858.30	31,869,218.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	104,250,615.00	115,052,553.00	865,205.07	95,550,804.00	(19,501,749.00)	-17.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	7,839,000.00	12,539,999.00	13,888,849.07	10,730,998.00	(1,809,001.00)	-14.4%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	1,786,028.00	1,977,369.00	1,046,340.26	1,861,574.00	(115,795.00)	-5.9%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	88,540.00	109,551.27	88,290.00	(250.00)	-0.3%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	986,477,430.00	1,029,922,235.00	378,067,876.04	993,461,390.00	(36,460,845.00)	-3.5%
TOTAL, OTHER STATE REVENUE			1,568,695,925.00	1,631,669,736.00	654,402,716.01	1,573,782,096.00	(57,887,640.00)	-3.5%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	501.00	500.73	500.73	(.27)	-0.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	44,335,200.00	80,270,936.00	55,881,682.73	78,653,735.60	(1,617,200.40)	-2.0%
Tuition		8710	433,194.00	433,194.00	0.00	433,194.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			44,768,394.00	80,704,631.00	55,882,183.46	79,087,430.33	(1,617,200.67)	-2.0%
TOTAL, REVENUES			2,505,921,720.00	2,667,409,588.00	1,209,702,985.50	2,397,323,120.97	(270,086,467.03)	-10.1%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	617,553,704.00	711,342,585.00	421,590,899.53	658,506,187.82	52,836,397.18	7.4%
Certificated Pupil Support Salaries		1200	162,947,893.00	385,596,858.00	105,750,461.11	309,729,706.36	75,867,151.64	19.7%
Certificated Supervisors' and Administrators' Salaries		1300	108,025,576.00	119,293,732.00	64,583,556.11	125,303,555.57	(6,009,823.57)	-5.0%
Other Certificated Salaries		1900	172,504,758.00	226,063,812.00	110,710,644.68	220,709,109.74	5,354,702.26	2.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CERTIFICATED SALARIES			1,061,031,931.00	1,442,296,987.00	702,635,561.43	1,314,248,559.49	128,048,427.51	8.9%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	373,765,477.00	376,887,624.00	203,083,981.99	374,229,106.30	2,658,517.70	0.7%
Classified Support Salaries		2200	125,545,684.00	197,138,654.00	69,274,164.29	244,447,546.24	(47,308,892.24)	-24.0%
Classified Supervisors' and Administrators' Salaries		2300	5,190,531.00	5,140,490.00	2,775,877.40	4,849,481.38	291,008.62	5.7%
Clerical, Technical and Office Salaries		2400	63,097,185.00	100,349,614.00	36,145,977.81	72,252,466.29	28,097,147.71	28.0%
Other Classified Salaries		2900	65,748,551.00	109,875,295.00	43,655,213.36	91,891,615.95	17,983,679.05	16.4%
TOTAL, CLASSIFIED SALARIES			633,347,428.00	789,391,677.00	354,935,214.85	787,670,216.16	1,721,460.84	0.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	506,508,402.00	572,100,833.00	129,465,929.17	546,147,178.15	25,953,654.85	4.5%
PERS		3201-3202	151,423,803.00	183,280,208.00	84,441,725.21	195,852,748.85	(12,572,540.85)	-6.9%
OASDI/Medicare/Alternative		3301-3302	64,843,077.08	79,001,300.00	37,720,804.75	88,575,174.82	(9,573,874.82)	-12.1%
Health and Welfare Benefits		3401-3402	329,288,966.00	341,305,586.00	193,144,019.99	371,769,366.11	(30,463,780.11)	-8.9%
Unemployment Insurance		3501-3502	882,987.00	1,132,917.00	527,870.89	1,085,919.65	46,997.35	4.1%
Workers' Compensation		3601-3602	29,705,470.00	38,369,564.00	18,576,840.85	36,739,601.75	1,629,962.25	4.2%
OPEB, Allocated		3701-3702	90,830,371.00	95,048,204.00	55,777,865.07	99,489,175.11	(4,440,971.11)	-4.7%
OPEB, Active Employees		3751-3752	11,708,090.00	12,185,329.00	5,981,692.12	13,278,761.15	(1,093,432.15)	-9.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,185,191,166.08	1,322,423,941.00	525,636,748.05	1,352,937,925.59	(30,513,984.59)	-2.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	28,033,738.00	31,869,218.00	212.69	31,869,431.00	(213.00)	0.0%
Books and Other Reference Materials		4200	71,594.00	636,284.78	89,976.12	115,538.45	520,746.33	81.8%
Materials and Supplies		4300	734,864,732.15	866,657,812.18	72,251,665.96	233,341,187.75	633,316,624.43	73.1%
Noncapitalized Equipment		4400	2,074,793.83	15,222,330.00	7,016,011.15	15,736,055.65	(513,725.65)	-3.4%
Food		4700	209,246.00	1,385,810.00	1,053,862.87	834,229.00	551,581.00	39.8%
TOTAL, BOOKS AND SUPPLIES			765,254,103.98	915,771,454.96	80,411,728.79	281,896,441.85	633,875,013.11	69.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	397,995,152.00	438,610,642.00	195,353,642.79	430,103,035.00	8,507,607.00	1.9%
Travel and Conferences		5200	4,127,379.00	5,819,115.00	2,010,352.10	5,910,780.39	(91,665.39)	-1.6%
Dues and Memberships		5300	400.00	7,200.00	127,666.03	120,395.00	(113,195.00)	-1,572.2%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	2,000.00	2,000.00	21,065,269.13	21,077,883.00	(21,075,883.00)	-1,053,794.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,557,504.00	1,809,101.00	11,427,808.72	18,507,843.34	(16,698,742.34)	-923.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	174,746.57	256,785.00	(256,785.00)	New
Professional/Consulting Services and Operating Expenditures		5800	97,888,246.04	518,026,830.00	131,782,634.96	403,237,840.52	114,788,989.48	22.2%
Communications		5900	244,807.00	294,652.00	13,396.33	291,754.00	2,898.00	1.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			501,815,488.04	964,569,540.00	361,955,516.63	879,506,316.25	85,063,223.75	8.8%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	142,004.00	0.00	127,868.00	14,136.00	10.0%
Buildings and Improvements of Buildings		6200	4,820,263.00	27,106,405.00	12,069,598.16	10,236,037.00	16,870,368.00	62.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	4,931,552.00	104,091,057.00	6,285,993.24	71,439,876.00	32,651,181.00	31.4%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	1,248,940.80	1,248,942.00	(1,248,942.00)	New

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CAPITAL OUTLAY			9,751,815.00	131,339,466.00	19,604,532.20	83,052,723.00	48,286,743.00	36.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	218,171,345.00	249,325,702.00	29,304,742.52	212,664,342.56	36,661,359.44	14.7%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			218,171,345.00	249,325,702.00	29,304,742.52	212,664,342.56	36,661,359.44	14.7%
TOTAL, EXPENDITURES			4,374,563,277.10	5,815,118,767.96	2,074,484,044.47	4,911,976,524.90	903,142,243.06	15.5%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	52,564.93	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	52,564.93	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	44,089.00	44,088.38	44,088.38	.62	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	44,089.00	44,088.38	44,088.38	.62	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	1,660,252,416.00	1,719,965,427.00	929,900,579.00	1,524,204,093.79	(195,761,333.21)	-11.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			1,660,252,416.00	1,719,965,427.00	929,900,579.00	1,524,204,093.79	(195,761,333.21)	-11.4%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,660,252,416.00	1,719,921,338.00	929,909,055.55	1,524,160,005.41	195,761,332.59	11.4%

Resource	Description	2024-25 Projected Totals
2600	Expanded Learning Opportunities Program	135,812,157.44
5810	Other Restricted Federal	9,952,146.82
6211	Literacy Coaches and Reading Specialists Grant Program	76,846,921.86
6266	Educator Effectiveness, FY 2021-22	39,343,696.73
6332	CA Community Schools Partnership Act - Implementation Grant	21,825,889.34
6500	Special Education	4,402,333.34
6547	Special Education Early Intervention Preschool Grant	4,657,047.20
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	243,222,099.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	37,236,139.78
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	51,173,748.00
7085	Learning Communities for School Success Program	1,181,492.00
7311	Classified School Employee Professional Development Block Grant	826,882.11
7339	Dual Enrollment Opportunities	7,786,474.80
7399	LCFF Equity Multiplier	20,997,948.00
7412	A-G Access/Success Grant	12,333,982.37
7413	A-G Learning Loss Mitigation Grant	8,470,491.87
7810	Other Restricted State	7,302,226.36
9010	Other Restricted Local	120,928,556.95
Total, Restricted Balance		804,300,233.97

GENERAL FUND
SECOND INTERIM FINANCIAL REPORT
2024-25

Comments on Significant Differences between Budget and Projections

Revenues, Expenditures, and Other Financing Sources/Uses

Revenues

A-1 Local Control Funding Formula revenue is projected at budget.

A-2 The Federal Revenue has a decrease of $207 million primarily due to spending in grants such as: Title I, $119 million; Title II, $6 million; Title IV, $21 million; EPA Clean School, $20 million; Gear Up, $6 million; and a few smaller grants. Regular programs have a decrease of $26 million in Special Education offset by an increase of FEMA Management Fee revenue by $4 million.

A-3 The State Revenue has a decrease of $58 million primarily due to lower projected spending in grants such as: California Community Schools Partnership Program, $31 million; After School Education and Safety, $20 million; Career Technical Education Incentive Grant, $2 million; and Certified Wellness, $2 million.

A-4 The Other Local Revenue is higher by $117 million primarily due to the projected decrease of $108 million unrealized loss for the District's cash deposited in the Los Angeles County Treasury Pool, $4 million for E-Rate, and $2 million CalSTRS Excess Contribution Refund.

Expenditures

B-1 The lower expenditures in Certificated Salaries is primarily due to salary savings from various vacant positions across the District.

B-2 The lower expenditures in Classified Salaries is primarily due to salary savings from other classified salaries.

B-3 The higher expenditure projection in Employee Benefits is primarily due to higher projections for health and welfare benefits and PERS, partially offset by lower STRS.

B-4 The decrease in Books and Supplies is mainly due to projected underspending in materials and supplies in TSP (Targeted Student Population), ELOP (Expanded Learning Opportunities Program) and specially funded programs. The net unspent portion of these accounts will carry over into the next fiscal year to pay future obligations.

B-5 The projected under-spending in Services and Other Operating Expenditures is primarily due to lower projected spending in Special Education and specially funded programs, partially offset by higher spending in Learning Recovery Emergency Block Grant and RRMA (Routine Restrictive. Maintenance Account).

B-6 Capital Outlay is projected to be lower due to decreased spending for buildings and improvements of buildings and equipment.

B-7 Other Outgo is projected to be lower due to lower tuition.

B-8 Transfers of Indirect Costs are projected to be lower due to lower spending in other funds.

Other Financing Sources/Uses

D-1 Transfers In and Out are projected at budget.

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	350,752.06	350,811.73	336,597.23	350,811.73	0.00	0.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	350,752.06	350,811.73	336,597.23	350,811.73	0.00	0.0%
5. District Funded County Program ADA						
a. County Community Schools	55.96	55.96	55.96	55.96	0.00	0.0%
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	307.98	307.98	307.98	307.98	0.00	0.0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	363.94	363.94	363.94	363.94	0.00	0.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	351,116.00	351,175.67	336,961.17	351,175.67	0.00	0.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities					0.00	
5. County Operations Grant ADA					0.00	
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA	35,231.96	35,301.99	35,301.99	35,301.99	0.00	0.0%
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	35,231.96	35,301.99	35,301.99	35,301.99	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA					0.00	
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	35,231.96	35,301.99	35,301.99	35,301.99	0.00	0.0%

LOS ANGELES UNIFIED SCHOOL DISTRICT
SECOND INTERIM ASSUMPTIONS
Fiscal Year 2024-25

REVENUES

1. Norm Enrollment		
Non-charter Schools		364,694
Locally-funded Charter Schools		37,867
Norm Enrollment		402,561
Nonpublic Schools (NPS) Enrollment		1,427
Total Projected Enrollment		403,988
2. Estimated Funded Average Daily Attendance		
Non-charter Schools		349,101.71
Community Day Schools		381.00
Nonpublic Schools		1,227.83
Nonpublic Schools - Extended Year		101.19
District Funded County Programs		363.94
Subtotal		351,175.67
Locally-funded Charter Schools		35,301.99
Total Estimated Funded Average Daily Attendance		386,477.66
3. Funded COLA		
LCFF		1.07%
Special Education (AB602)		1.07%
4. Adjusted Base Grant Rates Per ADA (includes COLA and K-3 and 9-12 Grade Span Adjustments)		
K-3		$11,068
4-6		$10,177
7-8		$10,478
9-12		$12,460
5. Unduplicated student count percentage to enrollment (3-year rolling average)		
Non-charter Schools		0.8572
Fiscally-dependent (locally-funded) charter schools		*varies per school*
6. GAP Funding Percentage		100.00%
7. LCFF Revenues (in millions)		
Non-charter Schools		$5,962.0
Fiscally-dependent (locally-funded) charter schools		$452.9
	Total	$6,414.9
8. Education Protection Act (in millions)		
Non-charter Schools		$724.0
Fiscally-dependent (locally-funded) charter schools		$46.9
	Total	$770.9
9. California State Lottery - Rates Per ADA		
Unrestricted		$191.00
Restricted		$82.00

LOS ANGELES UNIFIED SCHOOL DISTRICT
SECOND INTERIM ASSUMPTIONS
Fiscal Year 2024-25

10. Mandate Block Grant (Rate per ADA)

Non-charter schools – K-8	$38.21
Non-charter schools – 9-12	$73.62
Locally-funded charter schools – K-8	$20.06
Locally-funded charter schools – 9-12	$55.76

TAX AND REVENUE ANTICIPATION NOTES (TRANs)

The District plans to issue 2024-25 TRANs for purposes of paying obligations of the District payable or accruing during Fiscal Year 2024-25, particularly for refunding a portion of near term involuntary tort liability obligations arising as a result of pending and anticipated litigation brought by application of California Assembly Bill Number 218 and similar childhood sexual assault, abuse and/or molestation claims for tort liability.

EXPENDITURES

CERTIFICATED AND CLASSIFIED SALARIES

Projections of expenditures are primarily based on analysis using current and historical trends with comparison to the budget as of specific periods of time. This includes validation with program staff for projection of future trends and estimates.

EMPLOYEE BENEFITS

Health and welfare benefit costs are not expected to increase by more than 10 percent compared to the prior year.

Employee statutory benefit rates are as follows:

STRS	19.100%	
PERS	27.050%	Safety PERS Members 64.580%
OASDI	6.200%	
MEDICARE	1.450%	
SUI	0.050%	
Workers' Comp.	1.740%	
PARS	3.750%	

RESTRICTED MAINTENANCE ACCOUNT (RMA) CONTRIBUTIONS

The contribution amount for the current fiscal year is projected to be $386.5 million to fund the projected expenditures of $386.2 million.

CERTIFICATES OF PARTICIPATION (COPs)

No Certificates of Participation were issued in the current fiscal year. Interfund transfers to Capital Services Fund for COPs debt service payments is projected to be $50.1 million in General Fund, Object Code 7619.

RESERVE FOR ECONOMIC UNCERTAINTIES

The District is maintaining the reserve of at least one percent (1%) of the District's total expenditures, transfers out and other uses.

PROJECTED CHANGES IN ENDING FUND BALANCES

It is projected that the General Fund will end the fiscal year with a fund balance of $4,187.6 million, which is $2,234.3 million lower than the audited actual ending balance for 2023-24.

Los Angeles Unified
Los Angeles County

Second Interim
2024-25 Budget
Cashflow Worksheet - Budget Year (1)

19 64733 0000000
Form CASH
F82D6YMDMA(2024-25)

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	December									
A. BEGINNING CASH			6,991,808,105.86	5,790,766,497.76	5,135,520,675.83	5,390,434,474.61	5,297,369,659.95	5,130,260,155.65	5,771,939,737.88	5,667,565,320.63
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		215,288,315.00	214,717,089.00	579,215,000.00	386,917,604.00	386,490,762.00	579,214,995.00	282,689,454.16	235,712,782.16
Property Taxes	8020-8079		17,436,084.30	75,667,220.16	(2,786,284.37)	(2,696.73)	27,549,272.65	697,106,160.92	201,955,588.48	91,307,875.91
Miscellaneous Funds	8080-8099		(24,088,699.00)	(48,115,874.00)	(7,875.00)	(32,407,158.00)	(32,156,412.00)	(32,156,412.00)	(13,596,475.13)	(58,057,287.70)
Federal Revenue	8100-8299		25,936,428.22	95,921,007.73	354,653,732.12	223,321,424.00	9,011,643.92	29,948,271.67	107,187,336.05	264,559,092.13
Other State Revenue	8300-8599		64,113,914.55	74,669,435.07	149,405,782.19	131,868,494.90	121,771,335.16	136,841,168.00	123,244,579.42	95,830,346.28
Other Local Revenue	8600-8799		29,317,296.93	13,591,182.53	9,870,608.57	41,881,258.66	65,558,069.23	34,780,088.24	6,275,130.01	47,516,904.86
Interfund Transfers In	8900-8929		138,345,953.00	0.00	52,564.93	138,350,791.26	0.00	0.00	9,784.03	0.00
All Other Financing Sources	8930-8979		24,074,681.71	18,428,996.31	7,871,545.31	50,835,191.40	19,915,934.41	86,850,057.22	855.07	855.01
TOTAL RECEIPTS			490,423,974.71	444,879,056.80	1,098,275,073.75	940,764,909.49	598,140,605.37	1,532,584,329.05	707,766,252.09	676,870,568.65
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		1,281,627,490.94	688,107,672.53	692,609,551.20	704,787,027.92	680,167,283.77	667,878,168.67	613,311,119.99	706,636,616.62
Classified Salaries	2000-2999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	3000-3999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books and Supplies	4000-4999		247,971,577.18	355,699,179.93	138,266,893.52	99,238,001.38	82,962,568.47	147,953,190.78	146,006,764.28	72,569,594.65
Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	7000-7499		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Out	7600-7629		138,345,953.00	27,212,241.40	12,472,266.38	138,345,953.00	2,139.39	0.00	52,822,785.07	52,821,776.71
All Other Financing Uses	7630-7699		23,520,561.69	29,105,784.87	12,563.87	91,458,741.85	2,118,118.04	75,073,387.37	0.00	89,323,497.00
TOTAL DISBURSEMENTS			1,691,465,582.81	1,100,124,878.73	843,361,274.97	1,033,829,724.15	765,250,109.67	890,904,746.82	812,140,669.34	921,351,484.98
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199	(259,909,538.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	907,361,225.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due From Other Funds	9310	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	38,594,295.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330	8,475,058.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
Lease Receivable	9380	11,780,559.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		736,301,600.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599	1,261,530,429.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	41,180,000.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Inflows of Resources	9690	11,780,559.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		1,314,490,989.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating										
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BALANCE SHEET ITEMS		(578,189,388.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			(1,201,041,608.10)	(655,245,821.93)	254,913,798.78	(93,064,814.66)	(167,109,504.30)	641,679,582.23	(104,374,417.25)	(244,480,916.33)
F. ENDING CASH (A + E)			5,790,766,497.76	5,135,520,675.83	5,390,434,474.61	5,297,369,659.95	5,130,260,155.65	5,771,939,737.88	5,667,565,320.63	5,423,084,404.30
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	December								
A. BEGINNING CASH		5,423,084,404.30	5,303,960,589.34	5,221,855,240.10	5,141,628,045.68				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	665,279,077.97	235,712,782.16	235,712,782.16	641,888,782.39	0.00	0.00	4,658,839,426.00	4,658,839,426.00
Property Taxes	8020-8079	7,204,707.85	488,572,681.39	407,740,935.16	181,489,729.28	0.00	0.00	2,193,241,275.00	2,193,241,275.00
Miscellaneous Funds	8080-8099	(43,165,300.71)	(46,236,551.38)	(31,730,404.34)	(43,895,599.74)	0.00	0.00	(405,614,049.00)	(405,614,049.00)
Federal Revenue	8100-8299	26,144,015.70	53,116,023.73	3,949,889.87	89,831,950.57	(579,706,259.78)	14,944,890.34	718,819,446.27	718,819,446.27
Other State Revenue	8300-8599	121,265,152.93	93,717,145.96	141,002,157.62	442,396,300.67	17,132,598.71	1,460.59	1,713,259,872.05	1,713,259,872.05
Other Local Revenue	8600-8799	28,311,600.93	12,798,015.15	50,259,090.38	93,192,154.78	113,039,862.25	221,221.50	546,612,484.02	546,612,484.02
Interfund Transfers In	8900-8929	28,078.02	0.00	0.00	29,961,687.45	(276,748,858.69)	0.00	30,000,000.00	30,000,000.00
All Other Financing Sources	8930-8979	709.67	709.67	709.67	785.64	(207,971,031.09)	0.00	10,000.00	10,000.00
TOTAL RECEIPTS		805,068,042.36	837,680,806.68	806,935,160.52	1,434,865,791.04	(934,253,688.60)	15,167,572.43	9,455,168,454.34	9,455,168,454.34
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	685,092,676.02	687,977,567.83	699,459,334.17	701,502,322.45	0.00	(75,282.87)	8,809,081,549.24	4,067,335,377.49
Classified Salaries	2000-2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635,390,038.16
Employee Benefits	3000-3999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,106,356,133.59
Books and Supplies	4000-4999	100,894,847.12	101,262,699.80	143,860,199.23	594,109,469.51		6,928,901.86	2,237,723,887.71	569,608,445.85
Services	5000-5999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545,982,390.25
Capital Outlay	6000-6999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,723,794.00
Other Outgo	7000-7499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33,590,742.39)
Interfund Transfers Out	7600-7629	49,802,508.18	43,842,692.29	43,842,821.54	61,788,353.10	21,412,004.32	0.00	642,711,494.38	642,711,494.38
All Other Financing Uses	7630-7699	88,401,826.00	86,703,196.00	0.00	0.00	(485,717,676.69)	0.00	0.00	0.00
TOTAL DISBURSEMENTS		924,191,857.32	919,786,155.92	887,162,354.94	1,357,400,145.06	(464,305,672.37)	6,853,618.99	11,689,516,931.33	11,689,516,931.33
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	107,573,737.41	(259,909,538.17)	(152,335,800.76)	
Accounts Receivable	9200-9299	0.00	0.00	0.00	0.00	(541,939,963.80)	907,361,225.42	365,421,261.62	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	
Stores	9320	0.00	0.00	0.00	0.00	0.00	38,594,295.83	38,594,295.83	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	8,475,058.05	8,475,058.05	
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lease Receivable	9380	0.00	0.00	0.00	0.00		11,780,559.20	11,780,559.20	
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	(434,366,226.39)	736,301,600.33	301,935,373.94	

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	0.00	0.00	0.00	0.00	18,953,882.96	1,261,530,429.60	1,280,484,312.56	
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	41,180,000.22	41,180,000.22	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	11,780,559.20	11,780,559.20	
SUBTOTAL		0.00	0.00	0.00	0.00	18,953,882.96	1,314,490,989.02	1,333,444,871.98	
Nonoperating									
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	(453,320,109.35)	(578,189,388.69)	(1,031,509,498.04)	
E. NET INCREASE/DECREASE (B - C + D)		(119,123,814.96)	(82,105,349.24)	(80,227,194.42)	77,465,645.98	(923,268,125.58)	(569,875,435.25)	(3,265,857,975.03)	(2,234,348,476.99)
F. ENDING CASH (A + E)		5,303,960,589.34	5,221,855,240.10	5,141,628,045.68	5,219,093,691.66				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								3,725,950,130.83	

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	December									
A. BEGINNING CASH			5,219,093,691.66	4,728,226,883.17	4,613,603,332.63	4,377,059,323.73	4,178,621,034.28	3,725,494,086.96	4,286,037,940.58	4,202,818,562.82
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		182,212,640.72	181,700,024.36	609,877,449.43	327,675,363.02	323,592,529.07	609,877,450.27	327,450,652.28	273,035,669.11
Property Taxes	8020-8079		25,402,570.61	71,092,119.76	0.00	0.00	24,112,732.34	682,088,773.89	203,828,312.48	92,154,569.25
Miscellaneous Funds	8080-8099		(22,810,187.07)	(48,017,981.11)	(32,686,755.37)	(31,757,427.32)	(18,375,511.20)	(31,922,810.78)	(13,105,667.62)	(55,961,527.42)
Federal Revenue	8100-8299		56,395.21	5,492,737.04	1,344,431.17	141,448,622.68	2,100,094.86	5,281,186.02	107,337,482.75	266,105,439.73
Other State Revenue	8300-8599		52,903,493.61	102,959,062.78	124,608,931.78	148,030,969.48	118,806,488.45	92,597,452.35	139,297,027.01	108,241,525.24
Other Local Revenue	8600-8799		15,806,366.60	5,954,371.04	4,820,268.55	20,367,102.11	17,182,278.26	13,781,003.33	5,771,870.98	43,612,695.54
Interfund Transfers In	8900-8929		0.00	0.00	0.00	1,141.25	0.00	0.00	24,786.22	0.00
All Other Financing Sources	8930-8979		0.00	264,430,327.00	904.00	904.00	904.00	855.00	855.00	855.00
TOTAL RECEIPTS			253,571,279.68	583,610,660.87	707,965,229.56	605,766,675.22	467,419,515.78	1,371,703,910.08	770,605,319.10	727,189,226.45
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		624,028,112.45	609,154,711.09	823,794,840.31	688,019,779.37	815,416,504.74	715,004,518.51	680,674,371.37	796,640,328.56
Classified Salaries	2000-2999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	3000-3999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books and Supplies	4000-4999		120,409,975.72	80,250,865.25	116,010,088.93	111,822,681.50	100,767,454.56	92,029,806.84	169,024,176.72	97,854,430.31
Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	7000-7499		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Out	7600-7629		0.00	8,828,635.07	4,704,309.22	4,362,503.80	4,362,503.80	4,125,731.11	4,126,148.77	4,125,731.11
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			744,438,088.17	698,234,211.41	944,509,238.46	804,204,964.67	920,546,463.10	811,160,056.46	853,824,696.86	898,620,489.98
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199	(152,335,800.76)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	365,421,261.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due From Other Funds	9310	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	38,594,295.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330	8,475,058.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lease Receivable	9380	11,780,559.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Los Angeles Unified
Los Angeles County

Second Interim
2024-25 Budget
Cashflow Worksheet - Budget Year (2)

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		301,935,373.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599	1,280,484,312.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	41,180,000.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Inflows of Resources	9690	11,780,559.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		1,333,444,871.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating										
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BALANCE SHEET ITEMS		(1,031,509,498.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			(490,866,808.49)	(114,623,550.54)	(236,544,008.90)	(198,438,289.45)	(453,126,947.32)	560,543,853.62	(83,219,377.76)	(171,431,263.53)
F. ENDING CASH (A + E)			4,728,226,883.17	4,613,603,332.63	4,377,059,323.73	4,178,621,034.28	3,725,494,086.96	4,286,037,940.58	4,202,818,562.82	4,031,387,299.29
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	December								
A. BEGINNING CASH		4,031,387,299.29	3,829,610,357.97	3,804,281,202.43	3,731,511,864.76				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	530,115,994.37	273,035,669.11	273,035,669.11	742,960,131.15	0.00	0.00	4,654,569,242.00	4,654,569,242.00
Property Taxes	8020-8079	7,271,516.74	493,103,191.25	411,521,896.31	183,172,674.37	0.00	0.00	2,193,748,357.00	2,193,748,357.00
Miscellaneous Funds	8080-8099	(41,638,166.27)	(44,567,497.74)	(30,584,995.67)	(42,341,840.43)	0.00	0.00	(413,770,368.00)	(413,770,368.00)
Federal Revenue	8100-8299	24,752,618.26	53,443,358.42	3,380,419.04	89,206,968.82	0.00	0.00	699,949,754.00	699,949,754.00
Other State Revenue	8300-8599	136,372,436.04	105,902,170.05	159,386,654.46	499,000,040.75	0.00	0.00	1,788,106,252.00	1,788,106,252.00
Other Local Revenue	8600-8799	26,828,418.96	11,826,238.34	46,018,424.39	85,316,401.90	0.00	0.00	297,285,440.00	297,285,440.00
Interfund Transfers In	8900-8929	71,130.99	0.00	0.00	75,902,941.54	0.00	0.00	76,000,000.00	76,000,000.00
All Other Financing Sources	8930-8979	710.00	710.00	710.00	785.00	(264,428,519.00)	0.00	10,000.00	10,000.00
TOTAL RECEIPTS		683,774,659.09	892,743,839.43	862,758,777.64	1,633,218,103.10	(264,428,519.00)	0.00	9,295,898,677.00	9,295,898,677.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	775,435,174.60	781,777,601.46	792,021,771.14	794,873,250.10	0.00	0.00	8,896,840,963.70	8,896,840,963.70
Classified Salaries	2000-2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	3000-3999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books and Supplies	4000-4999	106,226,519.60	132,870,988.45	140,081,917.62	861,844,957.70	0.00	0.00	2,129,193,863.20	2,129,193,863.20
Services	5000-5999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	6000-6999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	7000-7499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Out	7600-7629	3,889,906.21	3,424,405.06	3,424,426.55	4,866,374.68	0.00	0.00	50,240,675.38	50,240,675.38
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS		885,551,600.41	918,072,994.97	935,528,115.31	1,661,584,582.48	0.00	0.00	11,076,275,502.28	11,076,275,502.28
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	(152,335,800.76)	(152,335,800.76)	
Accounts Receivable	9200-9299	0.00	0.00	0.00	0.00	0.00	365,421,261.62	365,421,261.62	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	
Stores	9320	0.00	0.00	0.00	0.00	0.00	38,594,295.83	38,594,295.83	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	8,475,058.05	8,475,058.05	
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lease Receivable	9380	0.00	0.00	0.00	0.00	0.00	11,780,559.20	11,780,559.20	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	301,935,373.94	301,935,373.94	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	0.00	0.00	0.00	0.00	264,428,519.00	1,280,484,312.57	1,544,912,831.57	
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	41,180,000.22	41,180,000.22	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	11,780,559.20	11,780,559.20	
SUBTOTAL		0.00	0.00	0.00	0.00	264,428,519.00	1,333,444,871.99	1,597,873,390.99	
Nonoperating									
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	(264,428,519.00)	(1,031,509,498.05)	(1,295,938,017.05)	
E. NET INCREASE/DECREASE (B - C + D)		(201,776,941.32)	(25,329,155.54)	(72,769,337.67)	(28,366,479.38)	(528,857,038.00)	(1,031,509,498.05)	(3,076,314,842.33)	(1,780,376,825.28)
F. ENDING CASH (A + E)		3,829,610,357.97	3,804,281,202.43	3,731,511,864.76	3,703,145,385.38				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								2,142,778,849.33	

ASSUMPTIONS USED
GENERAL FUND CASH FLOW PROJECTIONS
SECOND INTERIM
FY2024-25

BALANCES	The balances do not include amounts held in the Payroll Agency Fund.
RECEIPTS	Revenues and other receipts are primarily based on FY2024-25 Actuals as of December 2024 and then projected forward based on scheduled release of apportionments and property taxes, as well as, expected receipts from various categorical programs.
DISBURSEMENTS	Disbursements are projected based on Actuals from July 2024 to December 2024 and then projected forward.
SALARIES & BENEFITS	Totals consist of current year-to-date Actuals as of December 2024 and projected salaries and benefits for the rest of FY2024-25.
SERVICES, SUPPLIES & EQUIPMENT	Projected totals are based on FY2024-25 Actuals as of December 2024 and projected amounts for the rest of the year. This category also includes Capital Outlay.
INTERFUND TRANSFERS IN & OUT	Totals are based primarily on currently available FY2024-25 data. Inter-fund Transfers In and Out include payments of receivables and payables between the General Fund and all other district funds; transfers to the Capital Services Fund for debt repayment; and transfers of contributions to the Self-Insurance Funds, and Child Development Fund.

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	6,446,466,652.00	(.18%)	6,434,547,231.00	1.78%	6,548,761,333.00
2. Federal Revenues	8100-8299	718,819,446.27	(2.63%)	699,949,754.00	(3.98%)	672,105,563.00
3. Other State Revenues	8300-8599	1,713,259,872.05	4.37%	1,788,106,252.00	(1.26%)	1,765,599,434.00
4. Other Local Revenues	8600-8799	546,612,484.02	(45.61%)	297,285,440.00	(18.48%)	242,359,353.00
5. Other Financing Sources						
a. Transfers In	8900-8929	30,000,000.00	153.33%	76,000,000.00	375.39%	361,300,000.00
b. Other Sources	8930-8979	10,000.00	0.00%	10,000.00	0.00%	10,000.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		9,455,168,454.34	(1.68%)	9,295,898,677.00	3.17%	9,590,135,683.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				4,067,335,377.49		4,071,717,459.36
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				4,382,081.87		(122,848,299.49)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	4,067,335,377.49	.11%	4,071,717,459.36	(3.02%)	3,948,869,159.87
2. Classified Salaries						
a. Base Salaries				1,635,390,038.16		1,474,991,403.71
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(160,398,634.45)		(18,585,664.09)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	1,635,390,038.16	(9.81%)	1,474,991,403.71	(1.26%)	1,456,405,739.62
3. Employee Benefits	3000-3999	3,106,356,133.59	7.85%	3,350,132,100.61	2.96%	3,449,202,648.31
4. Books and Supplies	4000-4999	569,608,445.85	36.80%	779,223,316.17	(22.26%)	605,773,271.00
5. Services and Other Operating Expenditures	5000-5999	1,545,982,390.25	(23.44%)	1,183,532,171.11	(4.41%)	1,131,361,987.32
6. Capital Outlay	6000-6999	155,723,794.00	35.76%	211,412,668.41	6.57%	225,301,606.53
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	7,174,058.00	6.68%	7,653,474.00	0.00%	7,653,474.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(40,764,800.39)	29.10%	(52,627,766.48)	(49.91%)	(26,362,047.24)
9. Other Financing Uses						
a. Transfers Out	7600-7629	642,711,494.38	(92.18%)	50,240,675.38	51.54%	76,136,133.38
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		11,689,516,931.33	(5.25%)	11,076,275,502.27	(1.82%)	10,874,341,972.79
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(2,234,348,476.99)		(1,780,376,825.27)		(1,284,206,289.79)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		6,421,932,670.61		4,187,584,193.62		2,407,207,368.35
2. Ending Fund Balance (Sum lines C and D1)		4,187,584,193.62		2,407,207,368.35		1,123,001,078.56
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	49,471,343.70		49,471,343.70		49,471,343.70
b. Restricted	9740	804,300,233.97		218,199,188.35		110,125,849.40
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	1,222,677,882.00		485,152,755.55		529,161,282.26
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	132,750,000.00		110,870,000.00		108,850,000.00
2. Unassigned/Unappropriated	9790	1,978,384,733.95		1,543,514,080.75		325,392,603.20

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		4,187,584,193.62		2,407,207,368.35		1,123,001,078.56
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	132,750,000.00		110,870,000.00		108,850,000.00
c. Unassigned/Unappropriated	9790	1,978,384,733.95		1,543,514,080.75		325,392,603.20
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		2,111,134,733.95		1,654,384,080.75		434,242,603.20
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		18.06%		14.94%		3.99%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d						
(Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		371,899.22		365,907.79		354,982.93
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		11,689,516,931.33		11,076,275,502.27		10,874,341,972.79
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		11,689,516,931.33		11,076,275,502.27		10,874,341,972.79
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		1%		1%		1%
e. Reserve Standard - By Percent (Line F3c times F3d)		116,895,169.31		110,762,755.02		108,743,419.73
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		116,895,169.31		110,762,755.02		108,743,419.73
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	6,414,969,999.00	(.19%)	6,403,050,578.00	1.78%	6,517,264,680.00
2. Federal Revenues	8100-8299	5,862,504.63	(66.91%)	1,940,000.00	1.03%	1,960,000.00
3. Other State Revenues	8300-8599	139,477,776.05	3.73%	144,680,479.00	(8.24%)	132,752,322.00
4. Other Local Revenues	8600-8799	467,525,053.69	(45.70%)	253,868,688.00	(21.64%)	198,942,601.00
5. Other Financing Sources						
a. Transfers In	8900-8929	30,000,000.00	153.33%	76,000,000.00	375.39%	361,300,000.00
b. Other Sources	8930-8979	10,000.00	0.00%	10,000.00	0.00%	10,000.00
c. Contributions	8980-8999	(1,524,204,093.79)	8.52%	(1,654,111,522.88)	(2.22%)	(1,617,450,693.44)
6. Total (Sum lines A1 thru A5c)		5,533,641,239.58	(5.57%)	5,225,438,222.12	7.07%	5,594,778,909.56
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				2,753,086,818.00		3,045,003,781.47
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				291,916,963.47		(112,208,691.10)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	2,753,086,818.00	10.60%	3,045,003,781.47	(3.69%)	2,932,795,090.37
2. Classified Salaries						
a. Base Salaries				847,719,822.00		652,176,405.79
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(195,543,416.21)		155,875,937.13
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	847,719,822.00	(23.07%)	652,176,405.79	23.90%	808,052,342.92
3. Employee Benefits	3000-3999	1,753,418,208.00	16.79%	2,047,788,594.77	5.18%	2,153,814,494.55
4. Books and Supplies	4000-4999	287,712,004.00	3.58%	298,018,041.37	(8.50%)	272,693,095.81
5. Services and Other Operating Expenditures	5000-5999	666,476,074.00	(20.89%)	527,280,232.94	.34%	529,061,427.80
6. Capital Outlay	6000-6999	72,671,071.00	51.75%	110,281,413.91	29.11%	142,387,273.66
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	7,174,058.00	6.68%	7,653,474.00	0.00%	7,653,474.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(253,429,142.95)	25.75%	(318,684,529.48)	(52.42%)	(151,637,383.71)
9. Other Financing Uses						
a. Transfers Out	7600-7629	642,667,406.00	(92.19%)	50,196,587.00	51.59%	76,092,045.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		6,777,496,318.05	(5.28%)	6,419,714,001.77	5.47%	6,770,911,860.40
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(1,243,855,078.47)		(1,194,275,779.65)		(1,176,132,950.84)
D. FUND BALANCE						
1.Net Beginning Fund Balance(Form 01I, line F1e)		4,627,079,313.65		3,383,224,235.18		2,188,948,455.53
2. Ending Fund Balance (Sum lines C and D1)		3,383,224,235.18		2,188,948,455.53		1,012,815,504.69
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	49,411,619.23		49,411,619.23		49,411,619.23
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	1,222,677,882.00		485,152,755.55		529,161,282.26
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	132,750,000.00		110,870,000.00		108,850,000.00
2. Unassigned/Unappropriated	9790	1,978,384,733.95		1,543,514,080.75		325,392,603.20

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		3,383,224,235.18		2,188,948,455.53		1,012,815,504.69
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	132,750,000.00		110,870,000.00		108,850,000.00
c. Unassigned/Unappropriated	9790	1,978,384,733.95		1,543,514,080.75		325,392,603.20
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		2,111,134,733.95		1,654,384,080.75		434,242,603.20

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

See attached

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	31,496,653.00	0.00%	31,496,653.00	0.00%	31,496,653.00
2. Federal Revenues	8100-8299	712,956,941.64	(2.10%)	698,009,754.00	(3.99%)	670,145,563.00
3. Other State Revenues	8300-8599	1,573,782,096.00	4.43%	1,643,425,773.00	(.64%)	1,632,847,112.00
4. Other Local Revenues	8600-8799	79,087,430.33	(45.10%)	43,416,752.00	0.00%	43,416,752.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	1,524,204,093.79	8.52%	1,654,111,522.88	(2.22%)	1,617,450,693.44
6. Total (Sum lines A1 thru A5c)		3,921,527,214.76	3.80%	4,070,460,454.88	(1.85%)	3,995,356,773.44
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,314,248,559.49		1,026,713,677.89
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(287,534,881.60)		(10,639,608.39)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,314,248,559.49	(21.88%)	1,026,713,677.89	(1.04%)	1,016,074,069.50
2. Classified Salaries						
a. Base Salaries				787,670,216.16		822,814,997.92
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				35,144,781.76		(174,461,601.22)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	787,670,216.16	4.46%	822,814,997.92	(21.20%)	648,353,396.70
3. Employee Benefits	3000-3999	1,352,937,925.59	(3.74%)	1,302,343,505.84	(.53%)	1,295,388,153.76
4. Books and Supplies	4000-4999	281,896,441.85	70.70%	481,205,274.80	(30.78%)	333,080,175.19
5. Services and Other Operating Expenditures	5000-5999	879,506,316.25	(25.38%)	656,251,938.17	(8.22%)	602,300,559.52
6. Capital Outlay	6000-6999	83,052,723.00	21.77%	101,131,254.50	(18.01%)	82,914,332.87
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%		0.00%	
8. Other Outgo - Transfers of Indirect Costs	7300-7399	212,664,342.56	25.11%	266,056,763.00	(52.91%)	125,275,336.47
9. Other Financing Uses						
a. Transfers Out	7600-7629	44,088.38	0.00%	44,088.38	0.00%	44,088.38
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		4,912,020,613.28	(5.20%)	4,656,561,500.50	(11.88%)	4,103,430,112.39
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(990,493,398.52)		(586,101,045.62)		(108,073,338.95)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		1,794,853,356.96		804,359,958.44		218,258,912.82
2. Ending Fund Balance (Sum lines C and D1)		804,359,958.44		218,258,912.82		110,185,573.87
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	59,724.47		59,724.47		59,724.47
b. Restricted	9740	804,300,233.97		218,199,188.35		110,125,849.40
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		804,359,958.44		218,258,912.82		110,185,573.87
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

See attached

FY25 Second Interim

GENERAL FUND
ASSUMPTIONS FOR MULTI-YEAR PROJECTIONS
FY26 and FY27

Major Revenue Assumptions

	FY26	FY27
1. Projected Enrollment (C&S Criterion 2A)		
Non-charter schools (Norm)	358,299	347,413
Nonpublic Schools (NPS)	1,373	1,326
DISTRICT Total	359,672	348,739
Charter Schools (Locally-funded)	37,771	37,678
Total Projected Enrollment	397,443	386,417
2. Estimated Funded Average Daily Attendance (ADA)		
Non-charter Schools	336,866.91	331,195.35
Nonpublic Schools	1,282.49	1,242.61
District Subtotal without County Programs	338,149.40	332,437.96
Locally-funded charter schools	35,215.51	34,271.35
Total Funded ADA without County Programs	373,364.91	366,709.31
County Programs	363.94	363.94
Total Funded ADA with County Programs	373,728.85	367,073.25
3. Funded COLA		
LCFF	2.43%	3.52%
Special Education (AB602)	2.43%	3.52%
4. Adjusted Base Grant Rates Per ADA (includes COLA and K-3 and 9-12 Grade Span Adjustments)		
Grades TK/K-3	$11,337	$11,736
Grades 4-6	$10,424	$10,791
Grades 7-8	$10,733	$11,111
Grades 9-12	$12,763	$13,212
5. Transitional Kindergarten (TK) Ratio Add-on Funding per ADA (per 2025-26 Governor's Proposed Budget funding of 10:1 student-to-adult ratio)	$6,404	$6,629
6. Unduplicated student count percentage to enrollment (3-year rolling average) per LCFF calculation		
Non-charter schools (includes County Program students)	85.55%	85.70%
Locally-funded charter schools (total)	48.22%	47.57%
7. LCFF Revenue (in millions)		
Non-charter schools	$5,935.7	$6,039.4
Locally-funded charter schools	$467.3	$477.8
	$6,403.0	$6,517.2

FY25 Second Interim

GENERAL FUND
ASSUMPTIONS FOR MULTI-YEAR PROJECTIONS
FY26 and FY27

Major Revenue Assumptions (continued)

	FY26	FY27
8. Education Protection Act (in millions)		
Non-charter schools	$724.0	$724.0
Locally-funded charter schools	$46.9	$46.9
Total	$770.9	$770.9
9. California State Lottery – Rates Per ADA		
Unrestricted	$191.00	$191.00
Restricted	$82.00	$82.00
10. Mandate Block Grant		
Non-charter schools – K-8	$39.14	$40.52
Non-charter schools – 9-12	$75.41	$78.06
Locally-funded charter schools – K-8	$20.55	$21.27
Locally-funded charter schools – 9-12	$57.11	$59.12

11. Other State Revenues include funding for Expanded Learning Opportunities Program of $468.3 million, Home-to-School Reimbursement Funding of $52.9 million, Proposition 28 (Arts and Music in Schools) of $71.9 million, and LCFF Equity Multiplier of $22.1 million in FY26. Funding for Expanded Learning Opportunities Program of $468.3 million, Home-to-School Reimbursement Funding of $42.7 million, Proposition 28 (Arts and Music in Schools) of $71.9 million, and LCFF Equity Multiplier of $22.8 million in FY27.

12. Transfer from Special Reserve Fund for Capital Outlay Projects - Community Redevelopment Agency (Fund 40) of $30.0 million in FY26 and FY27 to fund the Routine Repair and Major Maintenance Account.

13. Transfer from Special Reserve Fund for Other Than Capital Outlay (Fund 17) of $46.0 million and $331.3 million in FY26 and FY27, respectively, to fund general operating expenses.

FY25 Second Interim

GENERAL FUND
ASSUMPTIONS FOR MULTI-YEAR PROJECTIONS
FY26 and FY27

Major Expenditure Assumptions for FY26

1. **Certificated Salaries** were estimated using the prior year level as the base and adjusted for known changes as shown below:

Certificated Salaries	Amounts (in millions)
Bargaining Agreements	$8.5
Step and Column Salary Adjustment	6.9
COVID-19	(0.7)
School Staff and Resources	(10.2)
Total FY26 Known Changes	**$4.4**

2. **Classified Salaries** were estimated using the prior year level as the base and adjusted for known changes as shown below:

Classified Salaries	Amounts (in millions)
Bargaining Agreements	$1.8
COVID-19	(0.5)
School Staff and Resources	(161.7)
Total FY26 Known Changes	**$(160.4)**

3. Apart from Health and Medical costs, **Employee Benefits** are based on salary estimates and appropriate rates for retirement, workers' compensation, and unemployment. Employer contribution rate to CalSTRS is 19.10%, which is the same as the prior year. Employer contribution rate to CalPERS is 27.4%, an increase of 0.35% from prior year. Workers' Compensation rate is 1.74%, which is the same as the prior year. Unemployment insurance rate of 0.05%, which is the same as the prior year. Funding for Employee Health and Medical Benefits is at the Per Participant rate pursuant to the 2024-2025 Health Benefits Agreement. OPEB Trust contribution of $103.3 million for FY26. An additional OPEB expenditure of $213.1 million is included to meet the annual required contribution.

FY25 Second Interim

GENERAL FUND
ASSUMPTIONS FOR MULTI-YEAR PROJECTIONS
FY26 and FY27

Major Expenditure Assumptions for FY26 (continued)

4. **Other Expenses (4000-6000)** were estimated using the prior year level as the base and adjusted for known changes as shown below:
   a. Inflation on cost of supplies and materials based on a 2.92% California CPI for FY26. Utilities is projected to remain the same as the prior year.
   b. Increase in distribution of direct-funded charter schools' share of the Special Education AB602 and Federal IDEA of $3.1 million.
   c. Lower projected spending in the Routine Repair and Maintenance Account due to lower projected contribution.

5. **Routine Repair and Major Maintenance Account** set-aside is 3% of total General Fund Expenditures and Other Financing Uses, excluding CalSTRS State on Behalf.

6. **Reserve for Economic Uncertainties** at $110.9 million is 1% of total General Fund Expenditures and Other Financing Uses.

7. **Indirect Cost Rate** is at 8.38%.

8. **Undesignated Balance of** $1,543.5 million is a result of using projected ending balances from FY25.

Major Expenditure Assumptions for FY27

1. **Certificated Salaries** were estimated using the prior year level as the base and adjusted for known changes as shown below:

Certificated Salaries	Amounts (in millions)
Step and Column Salary Adjustment	$6.9
School Staff and Resources	(129.8)
Total FY27 Known Changes	**$(122.8)**

FY25 Second Interim

GENERAL FUND
ASSUMPTIONS FOR MULTI-YEAR PROJECTIONS
FY26 and FY27

Major Expenditure Assumptions for FY27 (continued)

2. **Classified Salaries** were estimated using the prior year level as the base and adjusted for known changes as shown below:

Classified Salaries	Amounts (in millions)
School Staff and Resources	$(18.6)
Total 2026-27 Known Changes	**$(18.6)**

3. Apart from Health and Medical costs, **Employee Benefits** are based on salary estimates and appropriate rates for retirement, workers' compensation, and unemployment. Employer contribution rate to CalSTRS is 19.10%, which is the same as the prior year. Employer contribution rate to CalPERS is 27.50%, an increase of 0.10% from prior year. Workers' Compensation rate of 1.77%, which is an increase of 0.03% from prior year. Unemployment Insurance rate of 0.05%, which is the same as the prior year. Funding for Employee Health and Medical Benefits is at the Per Participant rate pursuant to the 2024-2025 Health Benefits Agreement. OPEB Trust contribution of $155 million for FY27. An additional OPEB expenditure of $183 million is included to meet the annual required contribution.

4. **Other Expenses (4000-6000)** were estimated using the prior year level as the base and adjusted for known changes as shown below:
   a. Inflation on cost of supplies and materials based on a 2.70% California CPI for FY27. Utilities is projected to remain the same as prior year.
   b. Includes additional distribution of direct-funded charter schools' share of the Special Education AB602 and Federal IDEA of $1.1 million.
   c. Exclusion of FY26 onetime items, mostly spending carryover of Expanded Learning Opportunities Program (ELOP) of $89.4 million.

5. **Ongoing and Major Maintenance Account** set-aside is 3% of total General Fund Expenditures and Other Financing Uses, excluding CalSTRS State On Behalf.

6. **Reserve for Economic Uncertainties** at $108.9 million is 1% of total General Fund Expenditures and Other Financing Uses.

7. **Indirect Cost Rate** is at 3.78%.

8. **Undesignated Balance** of $325.4 million is a result of using projected ending balances from FY26.

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form AI, Lines A4 and C4)	Percent Change	Status
Current Year (2024-25)				
District Regular	350,811.73	350,811.73		
Charter School	35,301.99	35,301.99		
Total ADA	**386,113.72**	**386,113.72**	**0.0%**	**Met**
1st Subsequent Year (2025-26)				
District Regular	338,193.36	338,149.40		
Charter School	34,746.65	35,215.51		
Total ADA	**372,940.01**	**373,364.91**	**.1%**	**Met**
2nd Subsequent Year (2026-27)				
District Regular	331,417.64	332,437.96		
Charter School	34,271.35	34,271.35		
Total ADA	**365,688.99**	**366,709.31**	**.3%**	**Met**

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections

District's Enrollment Standard Percentage Range: **-2.0% to +2.0%**

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment First Interim (Form 01CSI, Item 2A)	Enrollment Second Interim CALPADS/Projected	Percent Change	Status
Current Year (2024-25)				
District Regular	366,121.00	366,121.00		
Charter School	37,867.00	37,867.00		
Total Enrollment	**403,988.00**	**403,988.00**	**0.0%**	**Met**
1st Subsequent Year (2025-26)				
District Regular	356,123.00	359,672.00		
Charter School	37,279.00	37,771.00		
Total Enrollment	**393,402.00**	**397,443.00**	**1.0%**	**Met**
2nd Subsequent Year (2026-27)				
District Regular	346,487.00	348,739.00		
Charter School	36,769.00	37,678.00		
Total Enrollment	**383,256.00**	**386,417.00**	**.8%**	**Met**

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

Projected CALPADS enrollment= actual/estimated norm day enrollment + actual/estimated nonpublic schools' enrollment.

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CALPADS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2021-22)			
District Regular	343,359	393,168	
Charter School	35,242	38,370	
Total ADA/Enrollment	**378,601**	**431,538**	**87.7%**
Second Prior Year (2022-23)			
District Regular	347,653	385,698	
Charter School	35,523	38,395	
Total ADA/Enrollment	**383,176**	**424,093**	**90.4%**
First Prior Year (2023-24)			
District Regular	345,139	376,673	
Charter School	35,720	38,322	
Total ADA/Enrollment	**380,859**	**414,995**	**91.8%**
		Historical Average Ratio:	90.0%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	**90.5%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4 and C4)	Enrollment CALPADS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2024-25)				
District Regular	336,597	366,121		
Charter School	35,302	37,867		
Total ADA/Enrollment	**371,899**	**403,988**	**92.1%**	**Not Met**
1st Subsequent Year (2025-26)				
District Regular	330,692	359,672		
Charter School	35,216	37,771		
Total ADA/Enrollment	**365,908**	**397,443**	**92.1%**	**Not Met**
2nd Subsequent Year (2026-27)				
District Regular	320,712	348,739		
Charter School	34,271	37,678		
Total ADA/Enrollment	**354,983**	**386,417**	**91.9%**	**Not Met**

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

The recent FY24 P-2 ADA as shown above has a 92% ratio of ADA to Enrollment. The 92% ratio of ADA to Enrollment in FY24 was used to estimate P-2 ADA for FY25 through FY27. LA Unified's pre-pandemic ratio of ADA to Enrollment was at 95%.

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range: **-2.0% to +2.0%**

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)			
Fiscal Year	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals	Percent Change	Status
Current Year (2024-25)	6,842,941,856.00	6,852,080,701.00	.1%	Met
1st Subsequent Year (2025-26)	6,815,702,412.00	6,848,317,599.00	.5%	Met
2nd Subsequent Year (2026-27)	6,886,778,514.00	6,963,680,617.00	1.1%	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - LCFF revenue has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2021-22)	3,854,664,113.02	4,873,882,020.55	79.1%
Second Prior Year (2022-23)	4,013,325,243.11	4,757,760,685.96	84.4%
First Prior Year (2023-24)	4,872,168,030.93	5,763,531,773.42	84.5%
		Historical Average Ratio:	82.7%

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	1%	1%	1%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	**79.7% to 85.7%**	**79.7% to 85.7%**	**79.7% to 85.7%**

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01I, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 01I, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
Current Year (2024-25)	5,354,224,848.00	6,134,828,912.05	87.3%	Not Met
1st Subsequent Year (2025-26)	5,744,968,782.03	6,369,517,414.77	90.2%	Not Met
2nd Subsequent Year (2026-27)	5,894,661,927.84	6,694,819,815.40	88.0%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

The ratio for FY25 is slightly higher than the historical average due to salary increases and transferring salary increases to one-time grants. FY26 and FY27 are higher than the standard due to ongoing impact of salary increases and increasing costs of Other Post-Employment Benefits (OPEB).

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections. Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	**-5.0% to +5.0%**
District's Other Revenues and Expenditures Explanation Percentage Range:	**-5.0% to +5.0%**

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2024-25)	712,107,897.08	718,819,446.27	.9%	No
1st Subsequent Year (2025-26)	728,870,083.00	699,949,754.00	-4.0%	No
2nd Subsequent Year (2026-27)	701,014,031.00	672,105,563.00	-4.1%	No

Explanation: (required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)

Current Year (2024-25)	1,700,971,382.24	1,713,259,872.05	.7%	No
1st Subsequent Year (2025-26)	1,716,594,969.00	1,788,106,252.00	4.2%	No
2nd Subsequent Year (2026-27)	1,721,970,884.00	1,765,599,434.00	2.5%	No

Explanation: (required if Yes)

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)

Current Year (2024-25)	415,871,727.53	546,612,484.02	31.4%	Yes
1st Subsequent Year (2025-26)	352,765,060.00	297,285,440.00	-15.7%	Yes
2nd Subsequent Year (2026-27)	314,483,249.00	242,359,353.00	-22.9%	Yes

Explanation: (required if Yes)

The change in FY25 is primarily due to an unrealized gain of $107.6 million, an increase in Medi-Cal billing due to recognition of $19.5 million Cost Reimbursement and Cost Schedule from the years FY2019-20 & FY2020-21 and a decrease in interest income by $12.5 million due to lower interest rate. Change for Other Local Revenue in FY26 and FY27 is mostly due to decreased estimate for interest income resulting from assumptions of a lower interest rate and average daily cash balance from previous estimates.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)

Current Year (2024-25)	671,391,282.51	569,608,445.85	-15.2%	Yes
1st Subsequent Year (2025-26)	888,320,708.42	779,223,316.17	-12.3%	Yes
2nd Subsequent Year (2026-27)	660,564,913.35	605,773,271.00	-8.3%	Yes

Explanation: (required if Yes)

For FY25, projections are lower mainly due to lower projected IMBG, ELOP-related and E-Rate program expenditures in the 4000 objects. FY26 and FY27 are lower than the standard mainly due to lower textbook expenditures.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)

Current Year (2024-25)	1,439,778,630.25	1,545,982,390.25	7.4%	Yes
1st Subsequent Year (2025-26)	1,167,427,247.44	1,183,532,171.11	1.4%	No
2nd Subsequent Year (2026-27)	1,151,414,705.21	1,131,361,987.32	-1.7%	No

Explanation: (required if Yes)

For FY25, projections are higher mainly due to higher projected liability self insurance premiums, ELOP-related and cybersecurity expenditures in the 5000 objects.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2024-25)	2,828,951,006.85	2,978,691,802.34	5.3%	Not Met
1st Subsequent Year (2025-26)	2,798,230,112.00	2,785,341,446.00	-.5%	Met
2nd Subsequent Year (2026-27)	2,737,468,164.00	2,680,064,350.00	-2.1%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2024-25)	2,111,169,912.76	2,115,590,836.10	.2%	Met
1st Subsequent Year (2025-26)	2,055,747,955.86	1,962,755,487.28	-4.5%	Met
2nd Subsequent Year (2026-27)	1,811,979,618.56	1,737,135,258.32	-4.1%	Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

1a. STANDARD NOT MET - One or more projected operating revenue have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Federal Revenue (linked from 6A if NOT met)

Explanation: Other State Revenue (linked from 6A if NOT met)

Explanation: Other Local Revenue (linked from 6A if NOT met)

The change in FY25 is primarily due to an unrealized gain of $107.6 million, an increase in Medi-Cal billing due to recognition of $19.5 million Cost Reimbursement and Cost Schedule from the years FY2019-20 & FY2020-21 and a decrease in interest income by $12.5 million due to lower interest rate. Change for Other Local Revenue in FY26 and FY27 is mostly due to decreased estimate for interest income resulting from assumptions of a lower interest rate and average daily cash balance from previous estimates.

1b. STANDARD MET - Projected total operating expenditures have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation: Books and Supplies (linked from 6A if NOT met)

Explanation: Services and Other Exps (linked from 6A if NOT met)

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1, if applicable, and 2. All other data are extracted.

		Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1.	OMMA/RMA Contribution	341,282,744.00	386,472,949.72	Met
2.	First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		385,654,606.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
	Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves[1] as a percentage of total expenditures and other financing uses[2] in any of the current fiscal year or two subsequent fiscal years.

[1]Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2]A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District's Available Reserve Percentages (Criterion 10C, Line 9)	18.1%	14.9%	4.0%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	**6.0%**	**5.0%**	**1.3%**

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

	Projected Year Totals			
Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01I, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 01I, Objects 1000-7999) (Form MYPI, Line B11)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Current Year (2024-25)	(1,243,855,078.47)	6,777,496,318.05	18.4%	Not Met
1st Subsequent Year (2025-26)	(1,194,275,779.65)	6,419,714,001.77	18.6%	Not Met
2nd Subsequent Year (2026-27)	(1,176,132,950.84)	6,770,911,860.40	17.4%	Not Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The deficit spending for all years is a combination of decreasing revenues due to lower enrollment, higher expenditures from bargaining agreements & retention of employees who were previously funded by one-time funds, interfund transfers, and contribution to the OPEB trust, and projected spending of carryover.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 01I, Line F2) (Form MYPI, Line D2)	Status
Current Year (2024-25)	4,187,584,193.62	Met
1st Subsequent Year (2025-26)	2,407,207,368.35	Met
2nd Subsequent Year (2026-27)	1,123,001,078.56	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2024-25)	5,219,093,691.66	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves[1] for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts[2] as applied to total expenditures and other financing uses[3]:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA	
5% or $87,000 (greater of)	0	to 300
4% or $87,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 250,000
1%	250,001	and over

[1] Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2] Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

[3] A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	371,899	365,908	354,983
District's Reserve Standard Percentage Level:	**1%**	**1%**	**1%**

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? No
2. If you are the SELPA AU and are excluding special education pass-through funds:
   a. Enter the name(s) of the SELPA(s):

	Current Year Projected Year Totals (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Expenditures and Other Financing Uses (Form 01I, objects 1000-7999) (Form MYPI, Line B11)	11,689,516,931.33	11,076,275,502.27	10,874,341,972.79
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	11,689,516,931.33	11,076,275,502.27	10,874,341,972.79

4.	Reserve Standard Percentage Level	1%	1%	1%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	116,895,169.31	110,762,755.02	108,743,419.73
6.	Reserve Standard - by Amount ($87,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	**District's Reserve Standard (Greater of Line B5 or Line B6)**	**116,895,169.31**	**110,762,755.02**	**108,743,419.73**

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)		Current Year Projected Year Totals (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2.	General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	132,750,000.00	110,870,000.00	108,850,000.00
3.	General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	1,978,384,733.95	1,543,514,080.75	325,392,603.20
4.	General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5.	Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6.	Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7.	Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8.	District's Available Reserve Amount (Lines C1 thru C7)	2,111,134,733.95	1,654,384,080.75	434,242,603.20
9.	District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	18.06%	14.94%	3.99%
	District's Reserve Standard (Section 10B, Line 7):	**116,895,169.31**	**110,762,755.02**	**108,743,419.73**
	Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

The positive reserves are a result of using ending balances, including reducing local reserves in Fund 17, to balance the multi-year budget.

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget? — No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent? — Yes

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

Salary expenditures are transferred with one-time resources and will be covered by the ongoing unrestricted funds in the outyears.

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds? (Refer to Education Code Section 42603) — No

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? — No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than $20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than $20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0% or -$20,000 to +$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the Second Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the Second Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. **Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)**					
Current Year (2024-25)	(1,529,387,778.16)	(1,524,204,093.79)	-.3%	(5,183,684.37)	Met
1st Subsequent Year (2025-26)	(1,682,089,876.00)	(1,654,111,522.88)	-1.7%	(27,978,353.12)	Met
2nd Subsequent Year (2026-27)	(1,646,733,838.00)	(1,617,450,693.44)	-1.8%	(29,283,144.56)	Met
1b. **Transfers In, General Fund ***					
Current Year (2024-25)	30,000,000.00	30,000,000.00	0.0%	0.00	Met
1st Subsequent Year (2025-26)	76,000,000.00	76,000,000.00	0.0%	0.00	Met
2nd Subsequent Year (2026-27)	361,300,000.00	361,300,000.00	0.0%	0.00	Met
1c. **Transfers Out, General Fund ***					
Current Year (2024-25)	642,740,752.38	642,711,494.38	0.0%	(29,258.00)	Met
1st Subsequent Year (2025-26)	50,221,917.38	50,240,675.38	0.0%	18,758.00	Met
2nd Subsequent Year (2026-27)	76,107,375.38	76,136,133.38	0.0%	28,758.00	Met

1d. **Capital Project Cost Overruns**

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget? Yes

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation: (required if NOT met)

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation: (required if NOT met)

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. YES - Capital project cost overruns have occurred since first interim projections that may impact the general fund operational budget. Identify each project, including a description of the project, estimated completion date, original project budget, original source of funding, and estimated cost overrun, identifying the source of funds that will be used to cover the cost overrun.

Project Information:
(required if YES)

Delivery of Districtwide cybersecurity enhancements that address vulnerabilities identified in the 2021 Information Security Audit as well as recommendations from the Cybersecurity Task Force, which was convened in the wake of the September 2022

cyber-attack.The Cybersecurity Improvement Program includes augmentation of people, processes, and technology tools to identify and mitigate the risk of future cyber-attacks and disruption to District operations, requiring capital

and reoccurring operational expenditures.

• Estimated completion date – Project is estimated to be completed by the end of fiscal year 2025-26 • Original Project Budget 285.5 million

• Original Source(s) of funding – Certificates of participation, bond funds, and general funds. • Estimated fiscal impact to the General Fund (2025-26 only) – $73,458,225.

S6. Long-term Commitments

Identify all existing and new multiyear commitments[1] and their annual required payment for the current fiscal year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

[1] Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C) — Yes

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections? — No

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For: Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2024-25
Capital Leases	60	Various Funds	Fund 01 - Objects 7438 & 7439	51,823,806
Certificates of Participation	14	General Fund	Fund 56 - Objects 7438 & 7439	511,478,121
General Obligation Bonds	24	Tax Levy	Fund 51 - Objects 7433 & 7434	11,720,100,479
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences		Various Funds	Various	108,995,413
Other Long-term Commitments (do not include OPEB):				
Retirement Bonus		Various Funds	Various	24,176,890
Subscription-Based Information Technology Arrangements	4	Various Funds	Fund 01 - Objects 7438 & 7439	43,514,202
TOTAL:				12,460,088,911

Type of Commitment (continued)	Prior Year (2023-24) Annual Payment (P & I)	Current Year (2024-25) Annual Payment (P & I)	1st Subsequent Year (2025-26) Annual Payment (P & I)	2nd Subsequent Year (2026-27) Annual Payment (P & I)
Capital Leases	5,449,616	5,438,098	2,221,702	1,344,812
Certificates of Participation	25,032,228	50,176,664	50,166,678	50,165,837
General Obligation Bonds	1,162,095,745	1,141,767,349	1,629,678,254	1,435,569,805
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	111,947,571	107,863,362	106,406,631	108,739,188
Other Long-term Commitments (continued):				
Retirement Bonus	713,694	3,164,386	2,860,611	2,246,230
Subscription-Based Information Technology Arrangements	27,407,801	22,286,677	11,066,571	6,803,955

Total Annual Payments:	1,332,646,655	1,330,696,536	1,802,400,447	1,604,869,827
Has total annual payment increased over prior year (2023-24)?		**No**	**Yes**	**Yes**

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes to increase in total annual payments)

The increase in general obligation bond payments will be funded by the tax levy. The increase in COPs and retirement bonus payments will be funded by general fund unrestricted revenues.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1	a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)	Yes
	b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?	No
	c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?	Yes

2 OPEB Liabilities	First Interim (Form 01CSI, Item S7A)	Second Interim
a. Total OPEB liability	9,491,120,614.00	9,491,120,614.00
b. OPEB plan(s) fiduciary net position (if applicable)	499,889,641.00	499,889,641.00
c. Total/Net OPEB liability (Line 2a minus Line 2b)	8,991,230,973.00	8,991,230,973.00
d. Is total OPEB liability based on the district's estimate or an actuarial valuation?	Actuarial	Actuarial
e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.	Jun 30, 2023	Jun 30, 2023

3 OPEB Contributions

a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method	First Interim (Form 01CSI, Item S7A)	Second Interim
Current Year (2024-25)	0.00	0.00
1st Subsequent Year (2025-26)	0.00	0.00
2nd Subsequent Year (2026-27)	0.00	0.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)		
Current Year (2024-25)	322,484,253.26	318,996,810.26
1st Subsequent Year (2025-26)	349,845,568.00	335,696,673.00
2nd Subsequent Year (2026-27)	437,917,654.00	366,880,549.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)		
Current Year (2024-25)	0.00	0.00
1st Subsequent Year (2025-26)	227,277,568.00	227,277,568.00
2nd Subsequent Year (2026-27)	254,065,654.00	254,065,654.00

d. Number of retirees receiving OPEB benefits		
Current Year (2024-25)	39,637	39,385
1st Subsequent Year (2025-26)	39,637	39,385
2nd Subsequent Year (2026-27)	39,637	39,385

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1 a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4) — Yes

b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities? — Yes

c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions? — Yes

2 Self-Insurance Liabilities

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Accrued liability for self-insurance programs	975,200,292.00	975,359,292.00
b. Unfunded liability for self-insurance programs	0.00	454,374,430.00

3 Self-Insurance Contributions

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Required contribution (funding) for self-insurance programs		
Current Year (2024-25)	233,986,053.00	294,750,280.00
1st Subsequent Year (2025-26)	236,441,448.00	236,441,448.00
2nd Subsequent Year (2026-27)	240,474,691.00	240,474,691.00
b. Amount contributed (funded) for self-insurance programs		
Current Year (2024-25)	233,986,053.00	294,750,280.00
1st Subsequent Year (2025-26)	236,441,448.00	236,441,448.00
2nd Subsequent Year (2026-27)	240,474,691.00	240,474,691.00

4 Comments:

The unfunded liability in the Liability Self Insurance Fund will be funded by judgement obligation funds.

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections? Yes

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2023-24)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of certificated (non-management) full-time-equivalent (FTE) positions	35,810.4	34,431.9	34,197.9	33,855.9

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting: May 09, 2023

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official? Yes

If Yes, date of Superintendent and CBO certification: May 09, 2023

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: Jul 01, 2022 End Date: Jun 30, 2025

5. Salary settlement:

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes
One Year Agreement			
Total cost of salary settlement	967,984,289	1,147,069,710	1,147,089,710
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits	0

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
7.	Amount included for any tentative salary schedule increases	0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits	641,854,009	649,818,169	699,350,586
3.	Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4.	Percent projected change in H&W cost over prior year			

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?	No		
If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

Certificated (Non-management) Step and Column Adjustments

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2.	Cost of step & column adjustments	10,787,945	10,787,945	10,787,945
3.	Percent change in step & column over prior year			

Certificated (Non-management) Attrition (layoffs and retirements)

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2.	Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections? Yes

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2023-24)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of classified (non-management) FTE positions	23,518.0	24,073.5	24,061.5	24,050.5

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting: Jan 23, 2024

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official? Yes

If Yes, date of Superintendent and CBO certification: Jan 12, 2024

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: Jun 01, 2023 End Date: Jun 30, 2025

5. Salary settlement:

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes
One Year Agreement			
Total cost of salary settlement	53,331,867	53,781,857	53,921,382
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)

7.	Amount included for any tentative salary schedule increases		

Classified (Non-management) Health and Welfare (H&W) Benefits

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits	448,760,417	457,209,793	496,804,022
3.	Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4.	Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?			
If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	Are step & column adjustments included in the interim and MYPs?	No	No	No
2.	Cost of step & column adjustments			
3.	Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	Are savings from attrition included in the interim and MYPs?	No	No	No
2.	Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections? Yes

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2023-24)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of management, supervisor, and confidential FTE positions	6,207.4	5,609.6	5,609.6	5,609.6

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled? No

If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes
Total cost of salary settlement	59,289,924	72,160,648	72,361,169
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

4. Amount included for any tentative salary schedule increases	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	104,570,638	106,592,654	115,876,520
3. Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Are step & column adjustments included in the interim and MYPs?	No	No	No
2. Cost of step & column adjustments			
3. Percent change in step and column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Are costs of other benefits included in the interim and MYPs?	No	No	No
2. Total cost of other benefits			

3.	Percent change in cost of other benefits over prior year		

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year? No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1.	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)	No
A2.	Is the system of personnel position control independent from the payroll system?	Yes
A3.	Is enrollment decreasing in both the prior and current fiscal years?	Yes
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?	Yes
A5.	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	Yes
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	Yes
A7.	Is the district's financial system independent of the county office system?	Yes
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	Yes

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	592,525,000.00	592,525,000.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	592,525,000.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	592,525,000.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		592,525,000.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		592,525,000.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	592,525,000.00	592,525,000.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	592,525,000.00	592,525,000.00	New
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	592,525,000.00		

Resource	Description	2024-25 Projected Totals
Total, Restricted Balance		0.00

TAB 5

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-234-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Superintendent's Office

Certification of Measure US Results and Establishment of a Separate Capital Projects Fund
Office of the Superintendent
Office of the Chief Financial Officer

Brief Description:
(Certification of Measure US Results and Establishment of a Separate Capital Projects Fund) Recommends approval of the certification of the November 5, 2024, Election results for Measure US and authorize the establishment of a new Capital Projects fund and budget for Fiscal Year 2024-25

Action Proposed:
1) Approve the attached resolution (Attachment A) certifying the November 5, 2024, Measure US election results; and
2) Authorize the establishment of a separate Capital Projects fund; and
3) Authorize a budget of $500 million in the Fiscal Year 2024-25 for the newly created fund, for Measure US planning activities and/or capital projects that are anticipated to be presented to the Board of Education between now and June 30, 2025.

Background:
On November 5, 2024, voters authorized Measure US, $9 billion local school bond measure, with 68.02% of the votes cast in support. Measure US will provide funds to replace aging and deteriorating school facilities, including school technology infrastructure and equipment; provide safe, resilient, and up-to-date facilities; enhance accessibility; enhance and expand outdoor spaces and student food services; promote energy efficiency; and right-size school facilities. As required by Education Code 15274 and/or 15124, the Board of Education (Board) shall certify election results and proceedings to the Board of Supervisors of Los Angeles County.

Expected Outcomes:
Staff anticipates the Board will adopt staff's proposal which will permit the future issuance of bond proceeds. Approval will also result in Measure US activities being accounted for in the District Bond Fund within the District's accounting and financial systems and reported in the Annual Audited Financial Report (AAFR) and the Unaudited Actual Financial Reports to the California Department of Education.

Board Options and Consequences:
If the Board adopts the proposed actions, the election results for the local bond measure, Measure US, will be certified as required by Education Code 15274 and/or 15124, a new fund will be officially established, and a $500 million budget authority will be established for the Measure US fund.

If the Board does not adopt the proposal in its entirety, the requirements of Education Code 15274 and/or 15124 will not be met and may affect the District's ability to issue Measure US general obligation bonds. Furthermore, the District will also not be able to establish the new fund. In addition, the Measure US planning activities

and/or capital projects that are anticipated to be presented to the Board of Education between now and June 30, 2025, may be delayed and may ultimately delay the benefit to schools and students.

Policy Implications:
None.

Budget Impact:
The funds necessary for the $500 million budget authority in the Fiscal Year 2024-25, for Measure US planning activities and/or capital projects that are anticipated to be presented to the Board of Education between now and June 30, 2025, will be borrowed from other capital project fund(s) until bonds are issued. There is no impact to the General Fund.

Student Impact:
Compliance with Education Code ensures the District will continue to operate and serve its student population. Moreover, this action will provide a budget to support planning activities and/or capital projects that will upgrade and/or replace school facilities to improve safety, resiliency, accessibility, energy efficiency, school technology, and outdoor spaces throughout Los Angeles Unified.

Equity Impact:
Not Applicable.

Issues and Analysis:
The Board's adoption of this proposal will certify the Measure US election results as required by Education Code 15274 and/or 15124. The issuance of bonds will be presented in a separate report for consideration by the Board. Staff expects to present such a proposal to the Board later this year to authorize the issuance of Measure US bonds in fiscal year 2024-25. The initial $500 million budget may require an interfund borrowing from other capital project funds, which will be reimbursed once Measure US bonds are issued, and proceeds are made available.

Attachments:
Attachment A - Measure US Resolution
Attachment B - Registrar of Voters Statement of Election Results

Submitted:
02/11/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

CHRIS MOUNT-BENITES
Chief Financial Officer
Office of the Chief Financial Officer

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

PEDRO SALCIDO
Deputy Superintendent
Business Services and Operations

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

ATTACHMENT A

RESOLUTION OF THE BOARD OF EDUCATION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT DECLARING RESULTS AND CERTIFYING PROCEEDINGS OF SCHOOL BOND ELECTION HELD NOVEMBER 5, 2024, AND DIRECTING CERTAIN ACTIONS IN CONNECTION THEREWITH

WHEREAS, at a meeting duly called and held on August 7, 2024, the Board of Education (the "Board") of the Los Angeles Unified School District (the "District") duly adopted a resolution (the "Resolution Ordering School Bond Election") ordering an election be held on November 5, 2024, on the question of authorizing the issuance of bonds of the District in the aggregate principal amount of $9,000,000,000 to fund certain projects described in the bond project list included in the full text of the 2024 school bond measure, Measure US; and

WHEREAS, the District is situated within the County of Los Angeles (the "County") and the Superintendent of Schools of the County of Los Angeles (the "County Superintendent of Schools") has jurisdiction over the District; and

WHEREAS, on August 8, 2024, being fewer than 88 days before the date of said bond election, the Superintendent caused to be delivered to the Registrar of Voters of the County and the Executive Officer of the Board of Supervisors of the County one or more certified copies of the Resolution Ordering a School Bond Election, containing specifications of the election order; and

WHEREAS, within the Resolution Ordering a School Bond Election, the Board requested the consolidation of said bond election with such other elections as may be held on the same date in territory partly or wholly the same; and

WHEREAS, on the date of said election, November 5, 2024, a statewide general election was conducted throughout the District, and the District's school bond measure, Measure US was submitted to the electors of the District; and

WHEREAS, the Registrar of Voters of the County submitted the certified statement of the votes cast in said bond election, showing the votes cast for and against Measure US(the "Statement of Election Results"), a copy of which is attached hereto as Exhibit A, and the County Board of Supervisors declared the General Election officially concluded on December 17, 2024; and

WHEREAS, Sections 15278 *et seq.* of the California Education Code require that the Board establish and appoint an independent citizens' oversight committee with respect to Measure US, the purpose of which shall be to inform the public concerning the expenditure of Measure US bond proceeds; and

WHEREAS, the District's established independent citizens' oversight committee will continue to be the single statutory oversight committee for Measure US, and all previous bond measures approved by the voters of the District and requiring such a committee;

NOW, THEREFORE, the Board of Education of the Los Angeles Unified School District, does hereby find, resolve, determine and order, as follows:

Section 1. All of the above recitals are true.

Section 2. The Statement of Election Results, certified by the Registrar of Voters of the County, is hereby received, confirmed, approved, and entered upon the minutes of this meeting.

Section 3. The Statement of Election Results indicate 68.02% of all votes cast in the election on Measure US were in favor of Measure US, more than the 55% required, and the Board hereby declares Measure US approved.

Section 4. All proceedings had on the premises by the Board and the officers of the District with respect to the election on Measure US are hereby certified by the Board to the Board of Supervisors of the County.

Section 5. The Executive Officer of the Board is hereby directed to deliver a copy of this Resolution certified as to its due adoption, together with a copy of the certified Statement of Election Results, to the County Superintendent of Schools, and such documents together shall constitute and be deemed the report required by Education Code Section 15111.

Section 6. The County Superintendent of Schools is hereby requested to send a copy of the Statement of Election Results to the Board of Supervisors of the County, in accordance with Education Code Section 15274.

Section 7. The Executive Officer of the Board is hereby directed to file a certified copy of this Resolution with the Board of Supervisors of the County.

Section 8. The School Construction Bond Citizens' Oversight Committee previously established by the Board is hereby declared to be the independent citizens' oversight committee for Measure US, in accordance with Section 15278 of the Education Code.

Section 9. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this day, _____, 2025.

APPROVED:

_____
Scott M. Schmerelson, President
Board of Education of the Los Angeles
Unified School District

ATTEST:

_____
Michael A. McLean, Executive Officer
Board of Education of the Los Angeles
Unified School Disrict

EXECUTIVE OFFICER'S CERTIFICATE

I, Michael McLean, Executive Officer of the Board of Education of the Los Angeles Unified School District, County of Los Angeles, California, hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Education of said District held at the regular meeting place thereof on _____, 2025, and entered in the minutes thereof, of which meeting all of the members of the Board of Education had due notice and at which a quorum thereof was present, and that at said meeting the resolution was adopted by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

An agenda of the meeting was posted at least 72 hours before the meeting at 333 South Beaudry Avenue, Los Angeles, California, a location freely accessible to members of the public, and on the Districts website at https://www.lausd.org/boe#calendar, and a brief description of the resolution appeared on the agenda.

I further certify that I have carefully compared the same with the original minutes of said meeting on file and of record in the District administrative office; the foregoing resolution is a full, true and correct copy of the original resolution adopted at said meeting and entered in said minutes; and that said resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

Dated: _____, 2025

_____

Michael A. McLean, Executive Officer
Board of Education of the Los Angeles Unified
School District

LOS ANGELES COUNTY
REGISTRAR-RECORDER/COUNTY CLERK

DEAN C. LOGAN
Registrar-Recorder/County Clerk

December 3, 2024

Alberto C. Cavalho, Superintendent
Los Angeles Unified School District
333 South Beaudry Ave. 24th Floor
Los Angeles, California 90017

LOS ANGELES UNIFIED SCHOOL DISTRICT ELECTION

Dear Superintendent:

Enclosed are the Official Canvass Certificate and the Official Statement of Votes Cast by precinct for the Los Angeles Unified District Election consolidated with the General Election held in Los Angeles County on November 5, 2024.

For your information, pursuant to Section 15401 of the Elections Code, a Certificate of Election was prepared and sent to each successful candidate.

Please call the Election Planning Section at (562) 462-2317, if you have any questions.

Sincerely,

SONIA CORONA, Head
Election Planning Section

Attachment:
Official Canvass Certificate
Official Statement of Votes Cast

OFFICE OF THE SUPT
DEC 10 '24 PM2:18

J:2024EF.GeneralElect.CanvassCert.SchoolLetter

Los Angeles County Registrar-Recorder/County Clerk

CERTIFICATE OF THE CANVASS

OF THE ELECTION RETURNS

I, DEAN C. LOGAN, Registrar-Recorder/County Clerk of the County of Los Angeles, of the State of California, DO HEREBY CERTIFY that pursuant to the provisions of Section 15300 et seq. of the California Elections Code, I canvassed the returns of the votes cast for each elective office and/or measure(s) for

Los Angeles Unified School District

Improvement Bond-US

at the General Election, held on the 5th day of November, 2024.

I FURTHER CERTIFY that the Statement of Votes Cast, to which this certificate is attached, shows the total number of ballots cast in said jurisdiction, and that the whole number of votes cast for each candidate and/or measure(s) in said jurisdiction in each of the respective precincts therein, and the totals of the respective columns and the totals as shown for each candidate and/or measure(s) are full, true and correct.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal this 3rd day of December 2024.

Dean C. Logan

DEAN C. LOGAN
Registrar-Recorder/County Clerk
County of Los Angeles

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location		Registration	Ballots Cast	YES	NO
ATHENS - 0450008A*			221	159	45
VOTE BY MAIL	SERIAL 6099		702	475	160
TOTAL		1,622	923	634	205
ATHENS - 0450009A*			11	6	4
VOTE BY MAIL	SERIAL 6100		17	12	4
TOTAL		61	28	18	8
ATHENS - 0450010A			428	292	86
VOTE BY MAIL	SERIAL 0033		930	617	201
TOTAL		2,811	1,358	909	287
BELL - 0700001A			501	332	105
VOTE BY MAIL	SERIAL 0053		748	505	172
TOTAL		2,379	1,249	837	277
BELL - 0700002A			485	291	120
VOTE BY MAIL	SERIAL 0054		773	497	216
TOTAL		2,535	1,258	788	336
BELL - 0700007B			661	427	136
VOTE BY MAIL	SERIAL 0055		1,103	726	292
TOTAL		3,331	1,764	1,153	428
BELL - 0700008A			422	279	90
VOTE BY MAIL	SERIAL 0056		744	480	203
TOTAL		2,184	1,166	759	293
BELL - 0700010A			493	313	109
VOTE BY MAIL	SERIAL 0057		849	524	245
TOTAL		2,715	1,342	837	354
BELL - 0700018A			368	226	80
VOTE BY MAIL	SERIAL 0058		615	428	155
TOTAL		1,893	983	654	235
BELL GARDENS - 0800017B*			41	23	12
VOTE BY MAIL	SERIAL 6155		53	38	11
TOTAL		159	94	61	23
BELVEDERE - 0850007A			396	262	89
VOTE BY MAIL	SERIAL 0075		665	448	162
TOTAL		1,854	1,061	710	251
BELVEDERE - 0850008A			565	372	124
VOTE BY MAIL	SERIAL 0076		858	594	195
TOTAL		2,654	1,423	966	319
BELVEDERE - 0850012A			351	254	58
VOTE BY MAIL	SERIAL 0077		602	418	132
TOTAL		1,780	953	672	190
BELVEDERE - 0850013A			364	251	50
VOTE BY MAIL	SERIAL 0078		500	355	97
TOTAL		1,615	864	606	147

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
BELVEDERE - 0850037D		627	422	137
VOTE BY MAIL SERIAL 0079		1,043	703	263
TOTAL	3,164	1,670	1,125	400
BELVEDERE - 0850052C		294	193	67
VOTE BY MAIL SERIAL 0080		569	366	153
TOTAL	1,640	863	559	220
BELVEDERE - 0850054A		517	325	127
VOTE BY MAIL SERIAL 0081		1,333	860	354
TOTAL	3,158	1,850	1,185	481
BELVEDERE - 0850055A		355	230	88
VOTE BY MAIL SERIAL 0082		600	390	179
TOTAL	1,840	955	620	267
BELVEDERE - 0850058A		486	320	103
VOTE BY MAIL SERIAL 0083		970	636	261
TOTAL	2,771	1,456	956	364
BEVERLY HILLS - 0900001B*		3	1	0
VOTE BY MAIL SERIAL 6156		15	2	10
TOTAL	22	18	3	10
BEVERLY HILLS - 0900033B*		0	0	0
VOTE BY MAIL SERIAL 6157		11	3	4
TOTAL	11	11	3	4
BEVERLY HILLS - 0900038A*		3	3	0
VOTE BY MAIL SERIAL 6158		12	5	5
TOTAL	20	15	8	5
CARSON - 1030003A		487	297	138
VOTE BY MAIL SERIAL 0110		1,084	641	327
TOTAL	2,750	1,571	938	465
CARSON - 1030004A		402	259	103
VOTE BY MAIL SERIAL 0111		1,069	662	302
TOTAL	2,362	1,471	921	405
CARSON - 1030010A*		321	204	84
VOTE BY MAIL SERIAL 6187		1,014	602	321
TOTAL	1,769	1,335	806	405
CARSON - 1030013A		473	265	128
VOTE BY MAIL SERIAL 0112		1,061	616	309
TOTAL	2,549	1,534	881	437
CARSON - 1030027A		525	298	156
VOTE BY MAIL SERIAL 0113		1,514	893	452
TOTAL	3,391	2,039	1,191	608
CARSON - 1030032A		764	428	213
VOTE BY MAIL SERIAL 0114		1,860	1,156	476
TOTAL	4,221	2,624	1,584	689

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location		Registration	Ballots Cast	YES	NO
CARSON - 1030039A			542	303	143
VOTE BY MAIL	SERIAL 0115		1,326	788	360
TOTAL		3,137	1,868	1,091	503
CARSON - 1030043A			631	356	168
VOTE BY MAIL	SERIAL 0116		1,511	882	489
TOTAL		3,558	2,142	1,238	657
CARSON - 1030044A			722	347	256
VOTE BY MAIL	SERIAL 0117		1,719	974	568
TOTAL		3,897	2,441	1,321	824
CARSON - 1030045A			715	448	157
VOTE BY MAIL	SERIAL 0118		1,174	759	291
TOTAL		3,519	1,889	1,207	448
CARSON - 1030048A*			226	134	65
VOTE BY MAIL	SERIAL 6189		618	365	185
TOTAL		1,445	844	499	250
CARSON - 1030053A			520	312	145
VOTE BY MAIL	SERIAL 0119		1,788	1,084	530
TOTAL		3,252	2,308	1,396	675
CARSON - 1030062A			506	267	158
VOTE BY MAIL	SERIAL 0120		1,394	709	489
TOTAL		3,014	1,900	976	647
CARSON - 1030071A			407	206	148
VOTE BY MAIL	SERIAL 0121		1,242	708	387
TOTAL		2,625	1,649	914	535
CARSON - 1030077A			321	176	96
VOTE BY MAIL	SERIAL 0122		849	514	244
TOTAL		2,073	1,170	690	340
CARSON - 1030106A			502	333	121
VOTE BY MAIL	SERIAL 0123		1,825	1,079	531
TOTAL		3,302	2,327	1,412	652
CARSON - 1030109A*			285	177	74
VOTE BY MAIL	SERIAL 6190		918	564	260
TOTAL		1,995	1,203	741	334
CARSON - 1030111A			496	315	123
VOTE BY MAIL	SERIAL 0124		1,695	1,077	448
TOTAL		3,031	2,191	1,392	571
CARSON - 1030112A			525	296	156
VOTE BY MAIL	SERIAL 0125		957	544	305
TOTAL		2,723	1,482	840	461
CARSON - 1030119A*			63	37	13
VOTE BY MAIL	SERIAL 6192		155	97	43
TOTAL		306	218	134	56

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
CARSON - 1030120C		515	295	140
VOTE BY MAIL SERIAL 0127		1,439	819	436
TOTAL	3,521	1,954	1,114	576
CARSON - 1030122A*		15	10	3
VOTE BY MAIL SERIAL 6193		13	9	3
TOTAL	75	28	19	6
CARSON - 1030122B*		64	47	8
VOTE BY MAIL SERIAL 6194		40	31	6
TOTAL	136	104	78	14
CENTINELA - 1060001A*		52	33	12
VOTE BY MAIL SERIAL 6243		217	129	58
TOTAL	351	269	162	70
CHATSWORTH - 1150006A*		243	87	116
VOTE BY MAIL SERIAL 6254		694	323	287
TOTAL	1,271	937	410	403
CHATSWORTH - 1150012A*		264	103	125
VOTE BY MAIL SERIAL 6255		649	287	283
TOTAL	1,254	913	390	408
COMMERCE - 1430002A*		219	159	29
VOTE BY MAIL SERIAL 6280		216	127	51
TOTAL	813	435	286	80
CUDAHY - 1550001A		556	362	122
VOTE BY MAIL SERIAL 0172		1,031	653	284
TOTAL	3,216	1,587	1,015	406
CUDAHY - 1550004A		638	468	78
VOTE BY MAIL SERIAL 0173		819	567	191
TOTAL	2,979	1,457	1,035	269
CUDAHY - 1550009A		646	450	105
VOTE BY MAIL SERIAL 0174		817	582	196
TOTAL	3,022	1,463	1,032	301
DOMINGUEZ - 1800020B*		166	102	42
VOTE BY MAIL SERIAL 6380		409	270	103
TOTAL	855	575	372	145
EAST LOS ANGELES - 2000002A		395	270	72
VOTE BY MAIL SERIAL 0216		622	463	123
TOTAL	2,124	1,017	733	195
EAST LOS ANGELES - 2000003A		407	275	81
VOTE BY MAIL SERIAL 0217		761	519	183
TOTAL	2,368	1,168	794	264
EAST LOS ANGELES - 2000009A		449	315	71
VOTE BY MAIL SERIAL 0218		825	564	199
TOTAL	2,590	1,274	879	270

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
EAST LOS ANGELES - 2000012A*		341	211	88
VOTE BY MAIL SERIAL 6432		827	484	269
TOTAL	1,960	1,168	695	357
EAST LOS ANGELES - 2000018C		594	413	119
VOTE BY MAIL SERIAL 0219		1,090	748	263
TOTAL	3,249	1,684	1,161	382
EAST LOS ANGELES - 2000022A		585	413	100
VOTE BY MAIL SERIAL 0220		970	657	234
TOTAL	2,958	1,555	1,070	334
EAST LOS ANGELES - 2000024A		406	260	86
VOTE BY MAIL SERIAL 0221		704	485	169
TOTAL	2,390	1,110	745	255
EAST LOS ANGELES - 2000037A		368	244	85
VOTE BY MAIL SERIAL 0222		610	430	140
TOTAL	1,707	978	674	225
EAST LOS ANGELES - 2000040A		460	310	89
VOTE BY MAIL SERIAL 0223		734	513	165
TOTAL	2,538	1,194	823	254
EAST LOS ANGELES - 2000062A*		200	116	55
VOTE BY MAIL SERIAL 6434		363	240	90
TOTAL	954	563	356	145
EAST LOS ANGELES - 2000065B*		102	72	17
VOTE BY MAIL SERIAL 6436		222	141	59
TOTAL	577	324	213	76
FLORENCE - 2300001A*		44	31	6
VOTE BY MAIL SERIAL 6481		73	65	6
TOTAL	317	117	96	12
FLORENCE - 2300005A		510	355	78
VOTE BY MAIL SERIAL 0246		739	507	177
TOTAL	2,942	1,249	862	255
FLORENCE - 2300007A*		115	76	21
VOTE BY MAIL SERIAL 6482		159	102	40
TOTAL	657	274	178	61
FLORENCE - 2300008A		422	312	57
VOTE BY MAIL SERIAL 0247		643	475	123
TOTAL	2,364	1,065	787	180
FLORENCE - 2300009A		353	249	68
VOTE BY MAIL SERIAL 0248		552	397	117
TOTAL	2,084	905	646	185
FLORENCE - 2300013A		470	333	84
VOTE BY MAIL SERIAL 0249		764	543	155
TOTAL	2,875	1,234	876	239

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
FLORENCE - 2300016A		356	254	55
VOTE BY MAIL SERIAL 0250		621	452	115
TOTAL	2,201	977	706	170
FLORENCE - 2300019A		250	162	59
VOTE BY MAIL SERIAL 0251		507	371	91
TOTAL	1,934	757	533	150
FLORENCE - 2300021A*		183	125	37
VOTE BY MAIL SERIAL 6483		318	216	77
TOTAL	1,201	501	341	114
FLORENCE - 2300040A		493	329	113
VOTE BY MAIL SERIAL 0252		868	619	175
TOTAL	2,918	1,361	948	288
FLORENCE - 2300042A		359	247	69
VOTE BY MAIL SERIAL 0253		446	306	111
TOTAL	2,041	805	553	180
FLORENCE - 2300046A		369	255	68
VOTE BY MAIL SERIAL 0254		679	448	177
TOTAL	2,368	1,048	703	245
FLORENCE - 2300050A		349	267	48
VOTE BY MAIL SERIAL 0255		528	359	137
TOTAL	2,045	877	626	185
GARDENA - 2500002A		313	207	69
VOTE BY MAIL SERIAL 0256		1,075	650	292
TOTAL	1,975	1,388	857	361
GARDENA - 2500003A		511	225	205
VOTE BY MAIL SERIAL 0257		1,587	842	558
TOTAL	3,350	2,098	1,067	763
GARDENA - 2500005A		325	206	64
VOTE BY MAIL SERIAL 0258		909	594	213
TOTAL	1,835	1,234	800	277
GARDENA - 2500009A		485	316	102
VOTE BY MAIL SERIAL 0259		1,285	831	279
TOTAL	2,797	1,770	1,147	381
GARDENA - 2500010A		656	311	262
VOTE BY MAIL SERIAL 0260		2,135	1,040	756
TOTAL	4,254	2,791	1,351	1,018
GARDENA - 2500018A		722	423	201
VOTE BY MAIL SERIAL 0261		1,839	1,052	533
TOTAL	4,367	2,561	1,475	734
GARDENA - 2500020A		733	455	165
VOTE BY MAIL SERIAL 0262		1,760	1,098	449
TOTAL	4,484	2,493	1,553	614

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
GARDENA - 2500041A		621	384	156
VOTE BY MAIL SERIAL 0263		1,524	943	413
TOTAL	3,624	2,145	1,327	569
GARDENA - 2500043A		656	377	170
VOTE BY MAIL SERIAL 0264		2,426	1,234	807
TOTAL	4,895	3,082	1,611	977
GARDENA - 2500052A		679	412	190
VOTE BY MAIL SERIAL 0265		2,220	1,219	651
TOTAL	4,768	2,899	1,631	841
HAWTHORNE - 2700051C*		38	25	8
VOTE BY MAIL SERIAL 6577		68	48	12
TOTAL	134	106	73	20
HAWTHORNE - 2700058A*		40	27	8
VOTE BY MAIL SERIAL 6578		173	107	47
TOTAL	273	213	134	55
HAWTHORNE - 2700092A		293	179	73
VOTE BY MAIL SERIAL 0319		1,246	810	302
TOTAL	2,160	1,539	989	375
HUNTINGTON PARK - 2850006A		689	439	146
VOTE BY MAIL SERIAL 0325		1,368	937	337
TOTAL	3,940	2,057	1,376	483
HUNTINGTON PARK - 2850008A		587	397	113
VOTE BY MAIL SERIAL 0326		1,135	823	216
TOTAL	3,490	1,722	1,220	329
HUNTINGTON PARK - 2850011A		587	374	125
VOTE BY MAIL SERIAL 0327		1,187	740	358
TOTAL	3,241	1,774	1,114	483
HUNTINGTON PARK - 2850012A		389	233	100
VOTE BY MAIL SERIAL 0328		771	525	179
TOTAL	2,039	1,160	758	279
HUNTINGTON PARK - 2850017A		618	435	102
VOTE BY MAIL SERIAL 0329		1,276	903	278
TOTAL	3,775	1,894	1,338	380
HUNTINGTON PARK - 2850025A		493	310	117
VOTE BY MAIL SERIAL 0330		1,091	680	333
TOTAL	2,965	1,584	990	450
HUNTINGTON PARK - 2850029A		439	302	92
VOTE BY MAIL SERIAL 0331		1,008	659	278
TOTAL	2,823	1,447	961	370
INGLEWOOD - 2950026B*		9	5	1
VOTE BY MAIL SERIAL 6613		34	23	3
TOTAL	82	43	28	4

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
INGLEWOOD - 2950098A*		32	18	10
VOTE BY MAIL SERIAL 6622		144	69	61
TOTAL	265	176	87	71
INGLEWOOD - 2950146G*		0	0	0
VOTE BY MAIL SERIAL 6628		6	5	1
TOTAL	10	6	5	1
LA RAMBLA - 3350001A*		263	111	110
VOTE BY MAIL SERIAL 6679		497	251	170
TOTAL	1,225	760	362	280
LADERA HEIGHTS - 3430008A*		29	23	2
VOTE BY MAIL SERIAL 6690		104	68	23
TOTAL	176	133	91	25
LADERA HEIGHTS - 3430100C*		10	7	2
VOTE BY MAIL SERIAL 6691		24	18	4
TOTAL	54	34	25	6
LOMITA - 3800001A*		413	160	189
VOTE BY MAIL SERIAL 6752		1,192	511	501
TOTAL	2,265	1,605	671	690
LOMITA - 3800007A		452	178	207
VOTE BY MAIL SERIAL 0418		1,357	605	574
TOTAL	2,682	1,809	783	781
LOMITA - 3800012A		506	180	253
VOTE BY MAIL SERIAL 0419		1,153	543	456
TOTAL	2,458	1,659	723	709
LOMITA - 3800020B*		443	192	186
VOTE BY MAIL SERIAL 6754		1,148	561	439
TOTAL	2,371	1,591	753	625
LOMITA - 3800022A		579	227	272
VOTE BY MAIL SERIAL 0420		1,570	671	655
TOTAL	3,114	2,149	898	927
LONG BEACH - 3850671C*		5	4	1
VOTE BY MAIL SERIAL 6785		5	4	1
TOTAL	36	10	8	2
MARINA DEL REY - 4150050A		1,401	739	377
VOTE BY MAIL SERIAL 0517		4,148	2,451	1,060
TOTAL	7,079	5,549	3,190	1,437
MAYWOOD - 4200005A		384	220	89
VOTE BY MAIL SERIAL 0518		715	496	148
TOTAL	2,156	1,099	716	237
MAYWOOD - 4200008A		509	295	116
VOTE BY MAIL SERIAL 0519		1,086	684	298
TOTAL	3,039	1,595	979	414

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
MAYWOOD - 4200011A		409	252	77
VOTE BY MAIL SERIAL 0520		892	575	226
TOTAL	2,549	1,301	827	303
MAYWOOD - 4200015A		612	361	133
VOTE BY MAIL SERIAL 0521		1,016	671	270
TOTAL	3,109	1,628	1,032	403
MONTEBELLO - 4450001B*		1	1	0
VOTE BY MAIL SERIAL 6822		11	10	0
TOTAL	17	12	11	0
MONTEBELLO - 4450001C*		4	1	0
VOTE BY MAIL SERIAL 6823		9	1	2
TOTAL	16	13	2	2
MONTEBELLO - 4450049A*		0	0	0
VOTE BY MAIL SERIAL 6831		9	3	6
TOTAL	11	9	3	6
MONTEBELLO - 4450050A*		0	0	0
VOTE BY MAIL SERIAL 6832		3	3	0
TOTAL	6	3	3	0
MONTEREY PARK - 4500090A*		222	120	72
VOTE BY MAIL SERIAL 6857		487	257	152
TOTAL	1,045	709	377	224
NEWHALL - 4700001D*		2	0	0
VOTE BY MAIL SERIAL 6863		0	0	0
TOTAL	2	2	0	0
RANCHO PALOS VERDES - 5530082A		575	153	359
VOTE BY MAIL SERIAL 0652		1,672	603	855
TOTAL	2,823	2,247	756	1,214
RANCHO PALOS VERDES - 5530086A		447	142	250
VOTE BY MAIL SERIAL 7033		1,099	412	538
TOTAL	1,987	1,546	554	788
SAN FERNANDO - 6050005A		418	244	121
VOTE BY MAIL SERIAL 0679		793	511	221
TOTAL	2,241	1,211	755	342
SAN FERNANDO - 6050009A		360	198	107
VOTE BY MAIL SERIAL 7080		716	442	222
TOTAL	1,906	1,076	640	329
SAN FERNANDO - 6050012A		369	193	132
VOTE BY MAIL SERIAL 0680		883	503	279
TOTAL	2,094	1,252	696	411
SAN FERNANDO - 6050016A		754	478	177
VOTE BY MAIL SERIAL 0681		1,264	771	369
TOTAL	3,531	2,018	1,249	546

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
SAN FERNANDO - 6050020A		550	284	176
VOTE BY MAIL SERIAL 0682		1,137	666	371
TOTAL	2,723	1,687	950	547
SOUTH GATE - 6550003A		470	310	90
VOTE BY MAIL SERIAL 0743		855	579	210
TOTAL	2,652	1,325	889	300
SOUTH GATE - 6550006A		563	341	132
VOTE BY MAIL SERIAL 0744		1,042	661	276
TOTAL	2,922	1,605	1,002	408
SOUTH GATE - 6550010A		553	336	131
VOTE BY MAIL SERIAL 0745		899	594	245
TOTAL	2,842	1,452	930	376
SOUTH GATE - 6550013A		735	487	140
VOTE BY MAIL SERIAL 0746		1,121	724	302
TOTAL	3,553	1,856	1,211	442
SOUTH GATE - 6550018E		466	273	118
VOTE BY MAIL SERIAL 0747		1,047	655	319
TOTAL	2,951	1,513	928	437
SOUTH GATE - 6550019G		1	1	0
VOTE BY MAIL SERIAL 7212		1	1	0
TOTAL	9	2	2	0
SOUTH GATE - 6550021B		488	272	152
VOTE BY MAIL SERIAL 0748		736	474	197
TOTAL	2,344	1,224	746	349
SOUTH GATE - 6550028A		395	230	126
VOTE BY MAIL SERIAL 0749		808	434	288
TOTAL	2,263	1,203	664	414
SOUTH GATE - 6550029A		620	394	129
VOTE BY MAIL SERIAL 0750		1,071	708	272
TOTAL	3,325	1,691	1,102	401
SOUTH GATE - 6550033A		433	254	109
VOTE BY MAIL SERIAL 0751		1,017	596	333
TOTAL	3,010	1,450	850	442
SOUTH GATE - 6550035A		528	348	98
VOTE BY MAIL SERIAL 0752		944	630	242
TOTAL	2,944	1,472	978	340
SOUTH GATE - 6550050A		450	245	132
VOTE BY MAIL SERIAL 0753		927	561	276
TOTAL	2,453	1,377	806	408
SOUTH GATE - 6550052A		638	333	192
VOTE BY MAIL SERIAL 0754		1,279	729	438
TOTAL	3,348	1,917	1,062	630

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
SOUTH GATE - 6550053A		602	319	206
VOTE BY MAIL SERIAL 0755		1,210	703	408
TOTAL	3,159	1,812	1,022	614
SOUTH GATE - 6550083A		401	253	84
VOTE BY MAIL SERIAL 0757		841	537	227
TOTAL	2,389	1,242	790	311
SUNLAND - 6850002B		135	50	64
VOTE BY MAIL SERIAL 7253		334	158	141
TOTAL	616	469	208	205
SUNLAND - 6850006A		1	1	0
VOTE BY MAIL SERIAL 7255		1	1	0
TOTAL	3	2	2	0
SUNLAND - 6850017A		36	29	4
VOTE BY MAIL SERIAL 7258		63	54	8
TOTAL	213	99	83	12
SUNLAND - 6850034A		7	3	3
VOTE BY MAIL SERIAL 7265		30	12	13
TOTAL	54	37	15	16
SUNLAND - 6850038A		1	0	1
VOTE BY MAIL SERIAL 7267		8	4	1
TOTAL	13	9	4	2
TOPANGA - 7100004B		919	511	281
VOTE BY MAIL SERIAL 0781		2,785	1,647	790
TOTAL	4,800	3,704	2,158	1,071
TORRANCE - 7150043A		10	5	4
VOTE BY MAIL SERIAL 7280		27	15	10
TOTAL	56	37	20	14
VERNON - 7450005A		14	7	5
VOTE BY MAIL SERIAL 7311		65	40	19
TOTAL	113	79	47	24
VETERANS ADMIN CENTER - 7470001A		72	45	8
VOTE BY MAIL SERIAL 7312		119	70	27
TOTAL	363	191	115	35
VIEW PARK - 7510001A		611	392	155
VOTE BY MAIL SERIAL 0808		2,154	1,287	638
TOTAL	3,618	2,765	1,679	793
VIEW PARK - 7510003C		74	40	27
VOTE BY MAIL SERIAL 7313		369	214	108
TOTAL	586	443	254	135
VIEW PARK - 7510007A		208	132	49
VOTE BY MAIL SERIAL 7314		494	292	142
TOTAL	929	702	424	191

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
VIEW PARK - 7510009A		490	286	162
VOTE BY MAIL SERIAL 0809		2,008	1,212	607
TOTAL	3,088	2,498	1,498	769
VIEW PARK - 7510013A		71	48	12
VOTE BY MAIL SERIAL 7315		353	198	103
TOTAL	614	424	246	115
WALNUT PARK - 7650002A		103	61	27
VOTE BY MAIL SERIAL 7316		123	82	36
TOTAL	401	226	143	63
WALNUT PARK - 7650004B		439	270	112
VOTE BY MAIL SERIAL 0815		695	482	156
TOTAL	2,219	1,134	752	268
WALNUT PARK - 7650005A		513	333	117
VOTE BY MAIL SERIAL 0816		872	554	233
TOTAL	2,554	1,385	887	350
WALNUT PARK - 7650009A		530	329	141
VOTE BY MAIL SERIAL 0817		1,000	637	293
TOTAL	2,863	1,530	966	434
WEST ATHENS - 7670003A		282	203	39
VOTE BY MAIL SERIAL 0818		470	350	84
TOTAL	1,754	752	553	123
WEST ATHENS - 7670004A		291	204	50
VOTE BY MAIL SERIAL 0819		546	409	101
TOTAL	1,802	837	613	151
WEST ATHENS - 7670005A		470	340	65
VOTE BY MAIL SERIAL 0820		808	571	162
TOTAL	2,999	1,278	911	227
WEST ATHENS - 7670012A		507	352	98
VOTE BY MAIL SERIAL 0821		1,413	942	317
TOTAL	3,138	1,920	1,294	415
WEST ATHENS - 7670013A		428	311	79
VOTE BY MAIL SERIAL 0822		1,109	741	243
TOTAL	2,359	1,537	1,052	322
WEST ATHENS - 7670017A		319	232	43
VOTE BY MAIL SERIAL 0823		859	613	174
TOTAL	2,284	1,178	845	217
WEST ATHENS - 7670020A		287	173	71
VOTE BY MAIL SERIAL 0824		1,083	743	246
TOTAL	2,326	1,370	916	317
WEST ATHENS - 7670022B		521	364	70
VOTE BY MAIL SERIAL 0825		693	493	124
TOTAL	2,802	1,214	857	194

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
WEST ATHENS - 7670023A		389	282	51
VOTE BY MAIL SERIAL 0826		818	540	198
TOTAL	2,424	1,207	822	249
WEST ATHENS - 7670030A		245	174	35
VOTE BY MAIL SERIAL 7317		433	319	70
TOTAL	1,641	678	493	105
WEST CARSON - 7680005A		503	246	180
VOTE BY MAIL SERIAL 0827		1,543	798	544
TOTAL	3,301	2,046	1,044	724
WEST CARSON - 7680013A		476	241	171
VOTE BY MAIL SERIAL 0828		1,826	910	675
TOTAL	3,269	2,302	1,151	846
WEST CARSON - 7680015A		844	444	269
VOTE BY MAIL SERIAL 0829		2,415	1,265	816
TOTAL	5,069	3,259	1,709	1,085
WEST CARSON - 7680022A		425	199	138
VOTE BY MAIL SERIAL 0830		1,281	707	393
TOTAL	2,734	1,706	906	531
WEST COMPTON - 7690006A		117	70	30
VOTE BY MAIL SERIAL 7321		343	216	83
TOTAL	740	460	286	113
WEST HOLLYWOOD - 7750002A		137	79	36
VOTE BY MAIL SERIAL 7348		453	282	115
TOTAL	744	590	361	151
WEST HOLLYWOOD - 7750003A		614	397	110
VOTE BY MAIL SERIAL 0844		1,521	1,019	292
TOTAL	2,779	2,135	1,416	402
WEST HOLLYWOOD - 7750005A		746	427	172
VOTE BY MAIL SERIAL 0845		3,083	1,882	742
TOTAL	4,790	3,829	2,309	914
WEST HOLLYWOOD - 7750007A		859	458	250
VOTE BY MAIL SERIAL 0846		3,177	1,825	870
TOTAL	5,053	4,036	2,283	1,120
WEST HOLLYWOOD - 7750017A		436	236	117
VOTE BY MAIL SERIAL 7349		1,595	1,051	342
TOTAL	2,524	2,031	1,287	459
WEST HOLLYWOOD - 7750023A		616	371	133
VOTE BY MAIL SERIAL 0847		2,649	1,780	515
TOTAL	3,945	3,265	2,151	648
WEST HOLLYWOOD - 7750038A		584	341	122
VOTE BY MAIL SERIAL 0848		1,643	1,092	352
TOTAL	2,991	2,227	1,433	474

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
WEST HOLLYWOOD - 7750043A		566	365	99
VOTE BY MAIL SERIAL 0849		1,474	978	319
TOTAL	2,573	2,040	1,343	418
WEST HOLLYWOOD - 7750078A		191	100	43
VOTE BY MAIL SERIAL 7350		563	362	120
TOTAL	995	754	462	163
WILLOWBROOK - 7850029A		169	112	33
VOTE BY MAIL SERIAL 7377		269	194	60
TOTAL	1,137	438	306	93
WILLOWBROOK - 7850202A		49	35	8
VOTE BY MAIL SERIAL 7380		96	71	14
TOTAL	308	145	106	22
LOS ANGELES - 9000002B		576	314	153
VOTE BY MAIL SERIAL 0871		2,176	1,396	506
TOTAL	3,466	2,752	1,710	659
LOS ANGELES - 9000006A		278	184	54
VOTE BY MAIL SERIAL 7385		1,053	640	261
TOTAL	1,714	1,331	824	315
LOS ANGELES - 9000008A		759	303	246
VOTE BY MAIL SERIAL 0872		1,401	676	471
TOTAL	3,595	2,160	979	717
LOS ANGELES - 9000009A		705	381	212
VOTE BY MAIL SERIAL 0873		1,314	693	493
TOTAL	3,529	2,019	1,074	705
LOS ANGELES - 9000017A		776	301	345
VOTE BY MAIL SERIAL 0874		2,541	1,136	1,070
TOTAL	4,423	3,317	1,437	1,415
LOS ANGELES - 9000018A		122	67	20
VOTE BY MAIL SERIAL 7387		678	390	169
TOTAL	910	800	457	189
LOS ANGELES - 9000025A		829	405	268
VOTE BY MAIL SERIAL 0875		2,083	1,081	706
TOTAL	4,436	2,912	1,486	974
LOS ANGELES - 9000030A		682	233	339
VOTE BY MAIL SERIAL 0876		2,150	838	1,042
TOTAL	3,751	2,832	1,071	1,381
LOS ANGELES - 9000033A		770	238	381
VOTE BY MAIL SERIAL 0877		2,362	897	1,106
TOTAL	3,933	3,132	1,135	1,487
LOS ANGELES - 9000035A		77	41	20
VOTE BY MAIL SERIAL 7388		122	75	28
TOTAL	264	199	116	48

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000037A		539	293	126
VOTE BY MAIL SERIAL 0878		1,184	715	312
TOTAL	3,032	1,723	1,008	438
LOS ANGELES - 9000038C		371	259	68
VOTE BY MAIL SERIAL 0879		770	542	154
TOTAL	2,285	1,141	801	222
LOS ANGELES - 9000039A		212	105	56
VOTE BY MAIL SERIAL 7389		872	496	269
TOTAL	1,414	1,084	601	325
LOS ANGELES - 9000040A		695	345	221
VOTE BY MAIL SERIAL 0880		3,493	1,916	1,016
TOTAL	5,085	4,188	2,261	1,237
LOS ANGELES - 9000048A		529	357	77
VOTE BY MAIL SERIAL 0881		931	676	161
TOTAL	2,291	1,460	1,033	238
LOS ANGELES - 9000052A		531	365	79
VOTE BY MAIL SERIAL 0882		1,226	839	220
TOTAL	3,094	1,757	1,204	299
LOS ANGELES - 9000058A		448	235	118
VOTE BY MAIL SERIAL 0883		1,591	856	529
TOTAL	2,976	2,039	1,091	647
LOS ANGELES - 9000063A		512	240	142
VOTE BY MAIL SERIAL 0884		1,426	806	383
TOTAL	3,207	1,938	1,046	525
LOS ANGELES - 9000065A		402	211	133
VOTE BY MAIL SERIAL 0885		1,238	720	358
TOTAL	2,454	1,640	931	491
LOS ANGELES - 9000072A		324	162	124
VOTE BY MAIL SERIAL 7390		648	340	226
TOTAL	1,466	972	502	350
LOS ANGELES - 9000073A		552	220	226
VOTE BY MAIL SERIAL 0886		1,342	678	474
TOTAL	2,853	1,894	898	700
LOS ANGELES - 9000078C		504	291	131
VOTE BY MAIL SERIAL 0887		1,146	610	386
TOTAL	2,910	1,650	901	517
LOS ANGELES - 9000080A		497	323	102
VOTE BY MAIL SERIAL 0888		952	605	230
TOTAL	3,025	1,449	928	332
LOS ANGELES - 9000082A		449	186	168
VOTE BY MAIL SERIAL 0889		1,166	590	412
TOTAL	2,476	1,615	776	580

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000086A		458	196	184
VOTE BY MAIL SERIAL 0890		1,255	692	402
TOTAL	2,421	1,713	888	586
LOS ANGELES - 9000087A		558	188	246
VOTE BY MAIL SERIAL 0891		1,231	531	517
TOTAL	2,663	1,789	719	763
LOS ANGELES - 9000088A		625	322	182
VOTE BY MAIL SERIAL 0892		1,724	984	506
TOTAL	3,945	2,349	1,306	688
LOS ANGELES - 9000089A		251	141	59
VOTE BY MAIL SERIAL 7391		489	291	127
TOTAL	1,317	740	432	186
LOS ANGELES - 9000090A		638	348	150
VOTE BY MAIL SERIAL 0893		1,206	694	363
TOTAL	3,212	1,844	1,042	513
LOS ANGELES - 9000091A		723	278	292
VOTE BY MAIL SERIAL 0894		1,754	799	690
TOTAL	3,451	2,477	1,077	982
LOS ANGELES - 9000093B		409	231	103
VOTE BY MAIL SERIAL 0895		876	556	230
TOTAL	2,345	1,285	787	333
LOS ANGELES - 9000107A		828	407	282
VOTE BY MAIL SERIAL 0896		1,978	1,076	653
TOTAL	4,521	2,806	1,483	935
LOS ANGELES - 9000110B		258	143	60
VOTE BY MAIL SERIAL 7392		495	292	135
TOTAL	1,425	753	435	195
LOS ANGELES - 9000113A		649	399	155
VOTE BY MAIL SERIAL 0897		1,367	859	382
TOTAL	3,601	2,016	1,258	537
LOS ANGELES - 9000115A		276	143	81
VOTE BY MAIL SERIAL 7393		606	345	189
TOTAL	1,476	882	488	270
LOS ANGELES - 9000118A		981	548	227
VOTE BY MAIL SERIAL 0898		1,986	1,036	680
TOTAL	4,171	2,967	1,584	907
LOS ANGELES - 9000126A		689	433	141
VOTE BY MAIL SERIAL 0899		1,307	898	248
TOTAL	3,222	1,996	1,331	389
LOS ANGELES - 9000127B		779	407	232
VOTE BY MAIL SERIAL 0900		2,258	1,331	646
TOTAL	4,282	3,037	1,738	878

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

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BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000128A		853	406	293
VOTE BY MAIL SERIAL 0901		2,173	1,116	725
TOTAL	4,633	3,026	1,522	1,018
LOS ANGELES - 9000130C		74	24	38
VOTE BY MAIL SERIAL 7394		190	80	89
TOTAL	347	264	104	127
LOS ANGELES - 9000132A		622	311	185
VOTE BY MAIL SERIAL 0902		1,544	859	464
TOTAL	3,261	2,166	1,170	649
LOS ANGELES - 9000135A		854	433	208
VOTE BY MAIL SERIAL 0903		1,649	933	493
TOTAL	4,072	2,503	1,366	701
LOS ANGELES - 9000139B		696	347	235
VOTE BY MAIL SERIAL 0904		1,401	754	471
TOTAL	3,569	2,097	1,101	706
LOS ANGELES - 9000142A		373	173	108
VOTE BY MAIL SERIAL 7395		1,057	627	285
TOTAL	2,136	1,430	800	393
LOS ANGELES - 9000143A		1	1	0
VOTE BY MAIL SERIAL 7396		1	1	0
TOTAL	2	2	2	0
LOS ANGELES - 9000149A		963	560	215
VOTE BY MAIL SERIAL 0905		2,037	1,236	562
TOTAL	4,860	3,000	1,796	777
LOS ANGELES - 9000154A		749	336	289
VOTE BY MAIL SERIAL 0906		2,394	1,282	793
TOTAL	3,840	3,143	1,618	1,082
LOS ANGELES - 9000158A		853	336	356
VOTE BY MAIL SERIAL 0907		2,357	1,078	978
TOTAL	4,425	3,210	1,414	1,334
LOS ANGELES - 9000160A		732	317	286
VOTE BY MAIL SERIAL 0908		2,363	1,225	820
TOTAL	4,214	3,095	1,542	1,106
LOS ANGELES - 9000163A		505	254	173
VOTE BY MAIL SERIAL 0909		1,165	639	373
TOTAL	2,636	1,670	893	546
LOS ANGELES - 9000165A		879	457	267
VOTE BY MAIL SERIAL 0910		3,334	2,119	807
TOTAL	5,205	4,213	2,576	1,074
LOS ANGELES - 9000172A		774	435	207
VOTE BY MAIL SERIAL 0911		2,429	1,437	644
TOTAL	4,882	3,203	1,872	851

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000175A		410	144	176
VOTE BY MAIL SERIAL 0912		1,167	546	431
TOTAL	2,257	1,577	690	607
LOS ANGELES - 9000193A		262	148	65
VOTE BY MAIL SERIAL 7397		533	352	107
TOTAL	1,234	795	500	172
LOS ANGELES - 9000205B		448	277	101
VOTE BY MAIL SERIAL 0913		1,084	703	246
TOTAL	2,741	1,532	980	347
LOS ANGELES - 9000207C		719	267	331
VOTE BY MAIL SERIAL 0914		1,906	822	794
TOTAL	3,667	2,625	1,089	1,125
LOS ANGELES - 9000212B		1,188	516	413
VOTE BY MAIL SERIAL 0915		2,870	1,411	970
TOTAL	5,362	4,058	1,927	1,383
LOS ANGELES - 9000236B		566	243	199
VOTE BY MAIL SERIAL 0916		1,484	771	527
TOTAL	3,215	2,050	1,014	726
LOS ANGELES - 9000237A		516	353	76
VOTE BY MAIL SERIAL 7398		1,361	997	188
TOTAL	2,545	1,877	1,350	264
LOS ANGELES - 9000239B		447	303	58
VOTE BY MAIL SERIAL 7399		805	561	132
TOTAL	1,985	1,252	864	190
LOS ANGELES - 9000244A		561	379	89
VOTE BY MAIL SERIAL 0917		854	582	181
TOTAL	2,911	1,415	961	270
LOS ANGELES - 9000246B		919	344	393
VOTE BY MAIL SERIAL 0918		1,858	886	692
TOTAL	3,744	2,777	1,230	1,085
LOS ANGELES - 9000249A		344	219	70
VOTE BY MAIL SERIAL 0919		709	467	153
TOTAL	1,953	1,053	686	223
LOS ANGELES - 9000255A		411	174	157
VOTE BY MAIL SERIAL 7400		1,100	621	314
TOTAL	2,204	1,511	795	471
LOS ANGELES - 9000256A		137	19	99
VOTE BY MAIL SERIAL 7401		240	95	109
TOTAL	483	377	114	208
LOS ANGELES - 9000257A		603	265	208
VOTE BY MAIL SERIAL 0920		2,093	1,152	637
TOTAL	3,646	2,696	1,417	845

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
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Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000259A		691	297	236
VOTE BY MAIL SERIAL 0921		1,759	967	542
TOTAL	3,521	2,450	1,264	778
LOS ANGELES - 9000260A		513	202	228
VOTE BY MAIL SERIAL 0922		2,457	1,220	899
TOTAL	3,653	2,970	1,422	1,127
LOS ANGELES - 9000263A		828	561	126
VOTE BY MAIL SERIAL 0923		2,861	1,967	500
TOTAL	4,724	3,689	2,528	626
LOS ANGELES - 9000268A		889	423	298
VOTE BY MAIL SERIAL 0924		2,822	1,667	773
TOTAL	4,800	3,711	2,090	1,071
LOS ANGELES - 9000269B		571	310	183
VOTE BY MAIL SERIAL 0925		1,670	968	459
TOTAL	2,917	2,241	1,278	642
LOS ANGELES - 9000270A		836	336	331
VOTE BY MAIL SERIAL 0926		2,348	1,120	908
TOTAL	4,619	3,184	1,456	1,239
LOS ANGELES - 9000272A		219	136	67
VOTE BY MAIL SERIAL 7402		1,289	711	428
TOTAL	1,775	1,508	847	495
LOS ANGELES - 9000283A		528	338	119
VOTE BY MAIL SERIAL 0927		1,452	946	291
TOTAL	3,136	1,980	1,284	410
LOS ANGELES - 9000288A		331	197	79
VOTE BY MAIL SERIAL 0928		948	574	252
TOTAL	1,954	1,279	771	331
LOS ANGELES - 9000295A		455	335	62
VOTE BY MAIL SERIAL 0929		727	520	139
TOTAL	2,857	1,182	855	201
LOS ANGELES - 9000296B		513	354	91
VOTE BY MAIL SERIAL 0930		986	678	198
TOTAL	3,008	1,499	1,032	289
LOS ANGELES - 9000301A		604	327	170
VOTE BY MAIL SERIAL 0931		1,449	856	444
TOTAL	3,753	2,053	1,183	614
LOS ANGELES - 9000312A		795	368	300
VOTE BY MAIL SERIAL 0932		1,763	841	702
TOTAL	3,940	2,558	1,209	1,002
LOS ANGELES - 9000313B		423	262	92
VOTE BY MAIL SERIAL 0933		721	487	158
TOTAL	2,334	1,144	749	250

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000315A		943	363	412
VOTE BY MAIL SERIAL 0934		2,915	1,223	1,313
TOTAL	5,051	3,858	1,586	1,725
LOS ANGELES - 9000324A		451	274	105
VOTE BY MAIL SERIAL 0935		705	423	177
TOTAL	2,266	1,156	697	282
LOS ANGELES - 9000327A		565	335	147
VOTE BY MAIL SERIAL 0936		892	524	285
TOTAL	2,585	1,457	859	432
LOS ANGELES - 9000328B		403	247	103
VOTE BY MAIL SERIAL 0937		742	476	205
TOTAL	2,336	1,145	723	308
LOS ANGELES - 9000330A		657	346	204
VOTE BY MAIL SERIAL 0938		1,379	727	463
TOTAL	3,327	2,036	1,073	667
LOS ANGELES - 9000334A		478	171	199
VOTE BY MAIL SERIAL 0939		1,285	589	511
TOTAL	2,480	1,763	760	710
LOS ANGELES - 9000336B		653	415	140
VOTE BY MAIL SERIAL 0940		1,470	989	334
TOTAL	3,525	2,123	1,404	474
LOS ANGELES - 9000341A		284	126	97
VOTE BY MAIL SERIAL 7404		858	468	289
TOTAL	1,992	1,142	594	386
LOS ANGELES - 9000342B		833	373	291
VOTE BY MAIL SERIAL 0941		1,937	922	749
TOTAL	3,945	2,770	1,295	1,040
LOS ANGELES - 9000352A		340	138	137
VOTE BY MAIL SERIAL 7405		865	438	316
TOTAL	1,748	1,205	576	453
LOS ANGELES - 9000354A		415	289	75
VOTE BY MAIL SERIAL 0942		630	442	125
TOTAL	2,621	1,045	731	200
LOS ANGELES - 9000357A		580	339	148
VOTE BY MAIL SERIAL 0943		1,909	1,235	449
TOTAL	3,225	2,489	1,574	597
LOS ANGELES - 9000358B		235	107	88
VOTE BY MAIL SERIAL 7406		728	391	219
TOTAL	1,395	963	498	307
LOS ANGELES - 9000365A		652	296	253
VOTE BY MAIL SERIAL 0944		1,655	786	629
TOTAL	3,186	2,307	1,082	882

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000369A		717	431	172
VOTE BY MAIL SERIAL 0945		2,471	1,672	489
TOTAL	4,256	3,188	2,103	661
LOS ANGELES - 9000371C		491	345	60
VOTE BY MAIL SERIAL 7407		834	626	108
TOTAL	2,229	1,325	971	168
LOS ANGELES - 9000385A		759	363	182
VOTE BY MAIL SERIAL 0946		1,674	936	425
TOTAL	4,137	2,433	1,299	607
LOS ANGELES - 9000387C		59	36	13
VOTE BY MAIL SERIAL 7408		89	58	14
TOTAL	222	148	94	27
LOS ANGELES - 9000388B		120	54	43
VOTE BY MAIL SERIAL 7409		316	167	100
TOTAL	536	436	221	143
LOS ANGELES - 9000388C		756	296	332
VOTE BY MAIL SERIAL 0947		2,082	838	894
TOTAL	3,662	2,838	1,134	1,226
LOS ANGELES - 9000392A		856	527	175
VOTE BY MAIL SERIAL 0948		2,724	1,885	509
TOTAL	4,881	3,580	2,412	684
LOS ANGELES - 9000398B		681	384	177
VOTE BY MAIL SERIAL 0949		1,538	915	444
TOTAL	3,820	2,219	1,299	621
LOS ANGELES - 9000400A		847	505	163
VOTE BY MAIL SERIAL 0950		1,312	905	285
TOTAL	3,886	2,159	1,410	448
LOS ANGELES - 9000401B		539	193	253
VOTE BY MAIL SERIAL 0951		1,824	792	775
TOTAL	3,196	2,363	985	1,028
LOS ANGELES - 9000402A		717	328	254
VOTE BY MAIL SERIAL 0952		2,505	1,373	769
TOTAL	4,104	3,222	1,701	1,023
LOS ANGELES - 9000405A		724	452	126
VOTE BY MAIL SERIAL 0953		1,339	855	311
TOTAL	3,687	2,063	1,307	437
LOS ANGELES - 9000410A		1,096	559	342
VOTE BY MAIL SERIAL 0954		3,906	2,356	954
TOTAL	6,098	5,002	2,915	1,296
LOS ANGELES - 9000416A		325	96	144
VOTE BY MAIL SERIAL 7410		692	293	274
TOTAL	1,534	1,017	389	418

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000419A		496	267	152
VOTE BY MAIL SERIAL 0955		1,391	776	423
TOTAL	3,088	1,887	1,043	575
LOS ANGELES - 9000422A		819	431	251
VOTE BY MAIL SERIAL 0956		2,782	1,726	709
TOTAL	4,348	3,601	2,157	960
LOS ANGELES - 9000424A		391	176	141
VOTE BY MAIL SERIAL 7411		1,250	641	453
TOTAL	2,288	1,641	817	594
LOS ANGELES - 9000426A		975	616	146
VOTE BY MAIL SERIAL 0957		2,006	1,388	318
TOTAL	4,346	2,981	2,004	464
LOS ANGELES - 9000427A		611	366	139
VOTE BY MAIL SERIAL 0958		1,137	719	242
TOTAL	3,194	1,748	1,085	381
LOS ANGELES - 9000429A		1,451	773	290
VOTE BY MAIL SERIAL 0959		2,788	1,669	609
TOTAL	5,746	4,239	2,442	899
LOS ANGELES - 9000437A		407	249	94
VOTE BY MAIL SERIAL 0960		1,308	873	287
TOTAL	2,330	1,715	1,122	381
LOS ANGELES - 9000441C		1	0	0
VOTE BY MAIL SERIAL 7412		5	5	0
TOTAL	19	6	5	0
LOS ANGELES - 9000443A		501	321	83
VOTE BY MAIL SERIAL 0961		908	612	196
TOTAL	2,670	1,409	933	279
LOS ANGELES - 9000447A		28	23	3
VOTE BY MAIL SERIAL 7413		60	42	9
TOTAL	138	88	65	12
LOS ANGELES - 9000449A		606	353	175
VOTE BY MAIL SERIAL 0962		2,166	1,246	636
TOTAL	3,668	2,772	1,599	811
LOS ANGELES - 9000452A		829	367	376
VOTE BY MAIL SERIAL 0963		2,557	1,187	1,011
TOTAL	4,106	3,386	1,554	1,387
LOS ANGELES - 9000453A		6	2	3
VOTE BY MAIL SERIAL 7414		24	5	17
TOTAL	51	30	7	20
LOS ANGELES - 9000454A		344	235	47
VOTE BY MAIL SERIAL 0964		563	376	132
TOTAL	1,723	907	611	179

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000464B		531	324	81
VOTE BY MAIL SERIAL 0965		1,030	657	189
TOTAL	2,781	1,561	981	270
LOS ANGELES - 9000465A		555	298	171
VOTE BY MAIL SERIAL 0966		1,091	623	309
TOTAL	3,012	1,646	921	480
LOS ANGELES - 9000467E		436	287	76
VOTE BY MAIL SERIAL 0967		698	451	138
TOTAL	2,358	1,134	738	214
LOS ANGELES - 9000472A		432	237	121
VOTE BY MAIL SERIAL 0968		1,266	750	381
TOTAL	2,963	1,698	987	502
LOS ANGELES - 9000481A		916	602	131
VOTE BY MAIL SERIAL 0969		1,988	1,381	329
TOTAL	4,778	2,904	1,983	460
LOS ANGELES - 9000495A		243	150	40
VOTE BY MAIL SERIAL 7416		547	400	86
TOTAL	1,304	790	550	126
LOS ANGELES - 9000496A		489	230	130
VOTE BY MAIL SERIAL 0970		933	562	237
TOTAL	2,493	1,422	792	367
LOS ANGELES - 9000500A		305	119	117
VOTE BY MAIL SERIAL 7417		798	416	257
TOTAL	1,873	1,103	535	374
LOS ANGELES - 9000507A		404	254	57
VOTE BY MAIL SERIAL 7418		998	742	119
TOTAL	2,018	1,402	996	176
LOS ANGELES - 9000508C		547	234	166
VOTE BY MAIL SERIAL 0971		1,095	618	337
TOTAL	2,693	1,642	852	503
LOS ANGELES - 9000509A		422	208	111
VOTE BY MAIL SERIAL 0972		770	425	228
TOTAL	2,066	1,192	633	339
LOS ANGELES - 9000510A		434	250	94
VOTE BY MAIL SERIAL 0973		721	434	211
TOTAL	2,077	1,155	684	305
LOS ANGELES - 9000512C		300	165	72
VOTE BY MAIL SERIAL 0974		710	426	189
TOTAL	1,841	1,010	591	261
LOS ANGELES - 9000517A		429	274	77
VOTE BY MAIL SERIAL 0975		986	699	162
TOTAL	2,556	1,415	973	239

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000519A		713	442	137
VOTE BY MAIL SERIAL 0976		1,232	829	242
TOTAL	3,529	1,945	1,271	379
LOS ANGELES - 9000524A		524	335	116
VOTE BY MAIL SERIAL 0977		1,027	715	218
TOTAL	2,699	1,551	1,050	334
LOS ANGELES - 9000525C		826	428	250
VOTE BY MAIL SERIAL 0978		2,062	1,108	665
TOTAL	4,565	2,888	1,536	915
LOS ANGELES - 9000530A		923	607	117
VOTE BY MAIL SERIAL 0979		2,121	1,475	342
TOTAL	4,615	3,044	2,082	459
LOS ANGELES - 9000532A		538	306	155
VOTE BY MAIL SERIAL 0980		1,076	559	387
TOTAL	2,947	1,614	865	542
LOS ANGELES - 9000533B		130	84	21
VOTE BY MAIL SERIAL 7419		303	208	77
TOTAL	879	433	292	98
LOS ANGELES - 9000534A		596	353	143
VOTE BY MAIL SERIAL 0981		1,423	910	343
TOTAL	3,279	2,019	1,263	486
LOS ANGELES - 9000536A		623	384	144
VOTE BY MAIL SERIAL 0982		1,594	1,023	386
TOTAL	3,486	2,217	1,407	530
LOS ANGELES - 9000544A		757	477	138
VOTE BY MAIL SERIAL 0983		1,640	1,185	260
TOTAL	3,392	2,397	1,662	398
LOS ANGELES - 9000552A		178	112	31
VOTE BY MAIL SERIAL 7420		560	377	103
TOTAL	1,020	738	489	134
LOS ANGELES - 9000567B		867	313	355
VOTE BY MAIL SERIAL 0984		2,693	1,252	964
TOTAL	4,573	3,560	1,565	1,319
LOS ANGELES - 9000568A		552	242	180
VOTE BY MAIL SERIAL 0985		1,554	809	499
TOTAL	3,080	2,106	1,051	679
LOS ANGELES - 9000574A		505	292	117
VOTE BY MAIL SERIAL 0986		767	480	201
TOTAL	2,656	1,272	772	318
LOS ANGELES - 9000578A		355	175	96
VOTE BY MAIL SERIAL 7421		793	475	226
TOTAL	1,894	1,148	650	322

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000580A		711	502	108
VOTE BY MAIL SERIAL 0987		1,776	1,321	249
TOTAL	3,665	2,487	1,823	357
LOS ANGELES - 9000582A		592	393	127
VOTE BY MAIL SERIAL 0988		1,120	759	257
TOTAL	3,074	1,712	1,152	384
LOS ANGELES - 9000584A		395	244	92
VOTE BY MAIL SERIAL 0989		696	482	148
TOTAL	1,943	1,091	726	240
LOS ANGELES - 9000589A		748	424	211
VOTE BY MAIL SERIAL 0990		2,501	1,577	661
TOTAL	4,234	3,249	2,001	872
LOS ANGELES - 9000599A		15	9	4
VOTE BY MAIL SERIAL 7422		62	48	11
TOTAL	98	77	57	15
LOS ANGELES - 9000601C		712	492	85
VOTE BY MAIL SERIAL 0991		1,519	1,063	258
TOTAL	3,614	2,231	1,555	343
LOS ANGELES - 9000603A		576	430	66
VOTE BY MAIL SERIAL 0992		1,009	809	107
TOTAL	2,532	1,585	1,239	173
LOS ANGELES - 9000606A		170	88	51
VOTE BY MAIL SERIAL 7423		461	269	115
TOTAL	871	631	357	166
LOS ANGELES - 9000612A		550	137	296
VOTE BY MAIL SERIAL 0993		1,721	616	853
TOTAL	2,958	2,271	753	1,149
LOS ANGELES - 9000622A		9	2	5
VOTE BY MAIL SERIAL 7424		26	16	5
TOTAL	47	35	18	10
LOS ANGELES - 9000623A		504	344	82
VOTE BY MAIL SERIAL 0994		884	632	178
TOTAL	3,270	1,388	976	260
LOS ANGELES - 9000628A		750	241	359
VOTE BY MAIL SERIAL 0995		2,282	897	1,032
TOTAL	4,086	3,032	1,138	1,391
LOS ANGELES - 9000631A		491	299	112
VOTE BY MAIL SERIAL 0996		858	540	225
TOTAL	2,663	1,349	839	337
LOS ANGELES - 9000634A		559	169	235
VOTE BY MAIL SERIAL 0997		1,114	407	522
TOTAL	2,432	1,673	576	757

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000639A		735	220	320
VOTE BY MAIL SERIAL 0998		1,544	585	693
TOTAL	3,265	2,279	805	1,013
LOS ANGELES - 9000641A		754	218	293
VOTE BY MAIL SERIAL 0999		1,689	650	751
TOTAL	3,501	2,443	868	1,044
LOS ANGELES - 9000642C		909	591	118
VOTE BY MAIL SERIAL 1000		2,061	1,362	374
TOTAL	4,531	2,970	1,953	492
LOS ANGELES - 9000648A		546	250	194
VOTE BY MAIL SERIAL 1001		1,090	567	364
TOTAL	2,584	1,636	817	558
LOS ANGELES - 9000668B		886	522	217
VOTE BY MAIL SERIAL 1002		2,316	1,412	616
TOTAL	4,978	3,202	1,934	833
LOS ANGELES - 9000682A		471	311	67
VOTE BY MAIL SERIAL 1003		948	677	146
TOTAL	2,429	1,419	988	213
LOS ANGELES - 9000686A		88	57	16
VOTE BY MAIL SERIAL 7425		194	129	44
TOTAL	495	282	186	60
LOS ANGELES - 9000692A		389	192	102
VOTE BY MAIL SERIAL 7426		793	438	228
TOTAL	1,633	1,182	630	330
LOS ANGELES - 9000694A		861	509	227
VOTE BY MAIL SERIAL 1004		3,419	2,166	802
TOTAL	5,182	4,280	2,675	1,029
LOS ANGELES - 9000695A		538	161	270
VOTE BY MAIL SERIAL 1005		1,117	402	544
TOTAL	2,496	1,655	563	814
LOS ANGELES - 9000699B		493	331	87
VOTE BY MAIL SERIAL 1006		2,280	1,643	356
TOTAL	3,304	2,773	1,974	443
LOS ANGELES - 9000700B		42	15	22
VOTE BY MAIL SERIAL 7427		155	89	40
TOTAL	241	197	104	62
LOS ANGELES - 9000709A		781	526	121
VOTE BY MAIL SERIAL 1007		1,156	758	239
TOTAL	3,670	1,937	1,284	360
LOS ANGELES - 9000712A		160	92	40
VOTE BY MAIL SERIAL 7428		830	525	200
TOTAL	1,180	990	617	240

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000716A		30	21	4
VOTE BY MAIL SERIAL 7429		20	11	5
TOTAL	89	50	32	9
LOS ANGELES - 9000727A		725	434	139
VOTE BY MAIL SERIAL 1008		1,506	1,015	289
TOTAL	3,949	2,231	1,449	428
LOS ANGELES - 9000731A		435	289	58
VOTE BY MAIL SERIAL 7430		982	658	206
TOTAL	2,230	1,417	947	264
LOS ANGELES - 9000733A		714	343	208
VOTE BY MAIL SERIAL 1009		1,720	963	501
TOTAL	3,639	2,434	1,306	709
LOS ANGELES - 9000736A		926	639	122
VOTE BY MAIL SERIAL 1010		1,840	1,279	303
TOTAL	3,825	2,766	1,918	425
LOS ANGELES - 9000739A		20	12	7
VOTE BY MAIL SERIAL 7431		42	30	6
TOTAL	90	62	42	13
LOS ANGELES - 9000748A		470	317	85
VOTE BY MAIL SERIAL 1011		754	524	148
TOTAL	2,982	1,224	841	233
LOS ANGELES - 9000763A		355	242	42
VOTE BY MAIL SERIAL 1012		603	398	121
TOTAL	1,928	958	640	163
LOS ANGELES - 9000766A		424	237	124
VOTE BY MAIL SERIAL 1013		1,535	893	424
TOTAL	2,536	1,959	1,130	548
LOS ANGELES - 9000770A		527	366	84
VOTE BY MAIL SERIAL 1014		1,115	791	198
TOTAL	2,661	1,642	1,157	282
LOS ANGELES - 9000780B		823	391	254
VOTE BY MAIL SERIAL 1015		2,219	1,310	584
TOTAL	4,905	3,042	1,701	838
LOS ANGELES - 9000784A		110	67	25
VOTE BY MAIL SERIAL 7432		585	279	152
TOTAL	1,056	695	346	177
LOS ANGELES - 9000789B		621	395	152
VOTE BY MAIL SERIAL 1016		1,780	1,148	436
TOTAL	3,445	2,401	1,543	588
LOS ANGELES - 9000798C		242	167	38
VOTE BY MAIL SERIAL 7433		717	554	93
TOTAL	1,391	959	721	131

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000801A		866	361	279
VOTE BY MAIL SERIAL 1017		2,217	1,158	645
TOTAL	4,588	3,083	1,519	924
LOS ANGELES - 9000803D		457	258	119
VOTE BY MAIL SERIAL 1018		1,707	1,121	393
TOTAL	2,826	2,164	1,379	512
LOS ANGELES - 9000816A		232	150	42
VOTE BY MAIL SERIAL 7435		564	421	80
TOTAL	1,165	796	571	122
LOS ANGELES - 9000819A		435	258	112
VOTE BY MAIL SERIAL 1019		1,089	746	215
TOTAL	2,125	1,524	1,004	327
LOS ANGELES - 9000821A		469	298	88
VOTE BY MAIL SERIAL 1020		1,303	925	240
TOTAL	2,594	1,772	1,223	328
LOS ANGELES - 9000826A		619	415	127
VOTE BY MAIL SERIAL 1021		2,453	1,743	448
TOTAL	3,868	3,072	2,158	575
LOS ANGELES - 9000841A		68	36	16
VOTE BY MAIL SERIAL 7436		291	181	74
TOTAL	450	359	217	90
LOS ANGELES - 9000843A		544	319	155
VOTE BY MAIL SERIAL 1022		2,525	1,652	634
TOTAL	3,823	3,069	1,971	789
LOS ANGELES - 9000852B		134	98	25
VOTE BY MAIL SERIAL 7437		454	326	77
TOTAL	670	588	424	102
LOS ANGELES - 9000855A		623	405	136
VOTE BY MAIL SERIAL 1023		2,450	1,784	364
TOTAL	3,730	3,073	2,189	500
LOS ANGELES - 9000856A		496	311	109
VOTE BY MAIL SERIAL 1024		1,320	944	243
TOTAL	2,725	1,816	1,255	352
LOS ANGELES - 9000866A		420	299	79
VOTE BY MAIL SERIAL 7438		2,138	1,554	391
TOTAL	2,913	2,558	1,853	470
LOS ANGELES - 9000867A		342	228	56
VOTE BY MAIL SERIAL 1025		651	458	118
TOTAL	2,503	993	686	174
LOS ANGELES - 9000871B		383	260	60
VOTE BY MAIL SERIAL 1026		1,222	889	209
TOTAL	2,167	1,605	1,149	269

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000874A		676	473	99
VOTE BY MAIL SERIAL 1027		2,358	1,681	404
TOTAL	3,840	3,034	2,154	503
LOS ANGELES - 9000876A		501	336	103
VOTE BY MAIL SERIAL 1028		1,133	774	227
TOTAL	2,581	1,634	1,110	330
LOS ANGELES - 9000882A		566	301	177
VOTE BY MAIL SERIAL 1029		1,992	1,275	491
TOTAL	3,395	2,558	1,576	668
LOS ANGELES - 9000884B		750	480	142
VOTE BY MAIL SERIAL 1030		2,080	1,304	490
TOTAL	4,654	2,830	1,784	632
LOS ANGELES - 9000885A		380	214	115
VOTE BY MAIL SERIAL 1031		1,105	710	268
TOTAL	2,003	1,485	924	383
LOS ANGELES - 9000892A		725	445	175
VOTE BY MAIL SERIAL 1032		1,674	1,051	453
TOTAL	3,907	2,399	1,496	628
LOS ANGELES - 9000896A		618	373	149
VOTE BY MAIL SERIAL 1033		1,233	744	356
TOTAL	2,892	1,851	1,117	505
LOS ANGELES - 9000902B		503	325	104
VOTE BY MAIL SERIAL 1034		864	574	212
TOTAL	2,334	1,367	899	316
LOS ANGELES - 9000904A		436	263	106
VOTE BY MAIL SERIAL 1035		939	565	272
TOTAL	2,159	1,375	828	378
LOS ANGELES - 9000906A		520	327	96
VOTE BY MAIL SERIAL 1036		796	539	175
TOTAL	3,050	1,316	866	271
LOS ANGELES - 9000907A		508	286	141
VOTE BY MAIL SERIAL 1037		1,387	817	385
TOTAL	2,906	1,895	1,103	526
LOS ANGELES - 9000908B		241	145	60
VOTE BY MAIL SERIAL 1038		645	419	139
TOTAL	1,662	886	564	199
LOS ANGELES - 9000913D		633	422	113
VOTE BY MAIL SERIAL 1039		1,283	791	346
TOTAL	2,822	1,916	1,213	459
LOS ANGELES - 9000921A		413	288	78
VOTE BY MAIL SERIAL 1040		702	506	121
TOTAL	2,920	1,115	794	199

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000922D		349	231	78
VOTE BY MAIL SERIAL 1041		887	640	164
TOTAL	2,049	1,236	871	242
LOS ANGELES - 9000923A		293	192	52
VOTE BY MAIL SERIAL 7439		731	501	129
TOTAL	1,926	1,024	693	181
LOS ANGELES - 9000926A		241	174	34
VOTE BY MAIL SERIAL 7440		276	198	45
TOTAL	1,204	517	372	79
LOS ANGELES - 9000929B		688	437	137
VOTE BY MAIL SERIAL 1042		1,896	1,326	356
TOTAL	3,681	2,584	1,763	493
LOS ANGELES - 9000933A		216	160	18
VOTE BY MAIL SERIAL 7441		526	372	67
TOTAL	1,180	742	532	85
LOS ANGELES - 9000942A		282	104	126
VOTE BY MAIL SERIAL 7442		916	355	424
TOTAL	1,755	1,198	459	550
LOS ANGELES - 9000945A		336	217	60
VOTE BY MAIL SERIAL 1043		566	394	98
TOTAL	2,013	902	611	158
LOS ANGELES - 9000956E		25	13	9
VOTE BY MAIL SERIAL 7443		132	68	47
TOTAL	189	157	81	56
LOS ANGELES - 9000958A		561	378	88
VOTE BY MAIL SERIAL 1044		812	568	165
TOTAL	3,268	1,373	946	253
LOS ANGELES - 9000961A		29	23	4
VOTE BY MAIL SERIAL 7444		26	19	3
TOTAL	104	55	42	7
LOS ANGELES - 9000962A		716	439	176
VOTE BY MAIL SERIAL 1045		2,099	1,338	545
TOTAL	3,919	2,815	1,777	721
LOS ANGELES - 9000966A		720	493	112
VOTE BY MAIL SERIAL 1046		1,952	1,458	282
TOTAL	3,815	2,672	1,951	394
LOS ANGELES - 9000969A		647	427	122
VOTE BY MAIL SERIAL 1047		2,056	1,428	424
TOTAL	3,643	2,703	1,855	546
LOS ANGELES - 9000969C		10	7	1
VOTE BY MAIL SERIAL 7445		31	25	3
TOTAL	82	41	32	4

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9000970A		688	481	107
VOTE BY MAIL SERIAL 1048		1,859	1,421	238
TOTAL	3,640	2,547	1,902	345
LOS ANGELES - 9000977A		426	293	69
VOTE BY MAIL SERIAL 1049		720	488	138
TOTAL	2,746	1,146	781	207
LOS ANGELES - 9000978A		696	444	123
VOTE BY MAIL SERIAL 1050		1,293	861	291
TOTAL	3,687	1,989	1,305	414
LOS ANGELES - 9000979A		449	304	71
VOTE BY MAIL SERIAL 1051		660	456	139
TOTAL	2,626	1,109	760	210
LOS ANGELES - 9000980A		30	15	8
VOTE BY MAIL SERIAL 7446		66	46	11
TOTAL	171	96	61	19
LOS ANGELES - 9000981A		495	325	79
VOTE BY MAIL SERIAL 1052		772	514	154
TOTAL	2,597	1,267	839	233
LOS ANGELES - 9000986A		382	247	77
VOTE BY MAIL SERIAL 1053		803	532	167
TOTAL	2,815	1,185	779	244
LOS ANGELES - 9000988A		818	412	235
VOTE BY MAIL SERIAL 1054		2,187	1,397	481
TOTAL	4,018	3,005	1,809	716
LOS ANGELES - 9001000A		348	218	60
VOTE BY MAIL SERIAL 1055		755	530	124
TOTAL	2,221	1,103	748	184
LOS ANGELES - 9001001A		530	332	109
VOTE BY MAIL SERIAL 1056		1,306	751	351
TOTAL	3,358	1,836	1,083	460
LOS ANGELES - 9001005A		679	313	260
VOTE BY MAIL SERIAL 1057		1,737	867	589
TOTAL	3,799	2,416	1,180	849
LOS ANGELES - 9001019E		9	4	3
VOTE BY MAIL SERIAL 7447		123	70	20
TOTAL	152	132	74	23
LOS ANGELES - 9001021A		510	194	212
VOTE BY MAIL SERIAL 7448		1,311	645	467
TOTAL	2,343	1,821	839	679
LOS ANGELES - 9001023A		723	475	127
VOTE BY MAIL SERIAL 1058		1,749	1,246	309
TOTAL	4,135	2,472	1,721	436

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001024A		491	325	79
VOTE BY MAIL SERIAL 1059		672	452	151
TOTAL	2,343	1,163	777	230
LOS ANGELES - 9001025A		103	60	16
VOTE BY MAIL SERIAL 7449		103	75	14
TOTAL	256	206	135	30
LOS ANGELES - 9001027A		117	33	50
VOTE BY MAIL SERIAL 7450		385	157	166
TOTAL	611	502	190	216
LOS ANGELES - 9001029A		770	316	319
VOTE BY MAIL SERIAL 1060		2,190	1,062	825
TOTAL	3,792	2,960	1,378	1,144
LOS ANGELES - 9001030A		267	175	54
VOTE BY MAIL SERIAL 1061		794	504	201
TOTAL	1,883	1,061	679	255
LOS ANGELES - 9001041A		597	217	284
VOTE BY MAIL SERIAL 1062		2,307	1,055	912
TOTAL	3,632	2,904	1,272	1,196
LOS ANGELES - 9001044A		944	267	496
VOTE BY MAIL SERIAL 1063		2,670	1,050	1,248
TOTAL	4,505	3,614	1,317	1,744
LOS ANGELES - 9001046A		155	107	18
VOTE BY MAIL SERIAL 7451		137	97	14
TOTAL	574	292	204	32
LOS ANGELES - 9001047B		337	247	42
VOTE BY MAIL SERIAL 1064		709	481	139
TOTAL	1,933	1,046	728	181
LOS ANGELES - 9001055A		455	306	80
VOTE BY MAIL SERIAL 1065		788	507	181
TOTAL	2,919	1,243	813	261
LOS ANGELES - 9001061B		160	97	20
VOTE BY MAIL SERIAL 1066		248	190	28
TOTAL	1,331	408	287	48
LOS ANGELES - 9001062A		309	186	60
VOTE BY MAIL SERIAL 1067		716	471	147
TOTAL	1,948	1,025	657	207
LOS ANGELES - 9001065A		644	318	206
VOTE BY MAIL SERIAL 1068		1,332	761	412
TOTAL	3,086	1,976	1,079	618
LOS ANGELES - 9001073A		187	71	93
VOTE BY MAIL SERIAL 7452		757	380	284
TOTAL	1,157	944	451	377

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001078A		680	480	89
VOTE BY MAIL SERIAL 1069		1,327	942	227
TOTAL	3,271	2,007	1,422	316
LOS ANGELES - 9001080A		214	87	90
VOTE BY MAIL SERIAL 7453		1,002	476	386
TOTAL	1,446	1,216	563	476
LOS ANGELES - 9001082A		129	85	18
VOTE BY MAIL SERIAL 7454		137	93	29
TOTAL	426	266	178	47
LOS ANGELES - 9001091A		879	346	384
VOTE BY MAIL SERIAL 1070		2,821	1,375	1,028
TOTAL	4,564	3,700	1,721	1,412
LOS ANGELES - 9001094A		784	387	235
VOTE BY MAIL SERIAL 1071		2,845	1,679	708
TOTAL	4,644	3,629	2,066	943
LOS ANGELES - 9001098A		589	401	63
VOTE BY MAIL SERIAL 1072		1,195	826	190
TOTAL	2,906	1,784	1,227	253
LOS ANGELES - 9001100A		670	192	374
VOTE BY MAIL SERIAL 1073		2,065	846	906
TOTAL	3,349	2,735	1,038	1,280
LOS ANGELES - 9001104A		717	489	132
VOTE BY MAIL SERIAL 1074		1,805	1,284	333
TOTAL	3,863	2,522	1,773	465
LOS ANGELES - 9001106A		753	363	241
VOTE BY MAIL SERIAL 1075		2,705	1,629	662
TOTAL	4,381	3,458	1,992	903
LOS ANGELES - 9001108A		69	45	8
VOTE BY MAIL SERIAL 7455		117	82	22
TOTAL	400	186	127	30
LOS ANGELES - 9001111A		1,035	666	179
VOTE BY MAIL SERIAL 1076		3,058	2,199	456
TOTAL	5,092	4,093	2,865	635
LOS ANGELES - 9001113A		921	488	246
VOTE BY MAIL SERIAL 1077		3,302	1,987	823
TOTAL	5,204	4,223	2,475	1,069
LOS ANGELES - 9001117A		392	308	39
VOTE BY MAIL SERIAL 1078		364	268	44
TOTAL	2,242	756	576	83
LOS ANGELES - 9001120A		776	377	232
VOTE BY MAIL SERIAL 1079		3,246	1,985	783
TOTAL	5,045	4,022	2,362	1,015

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001134A		216	77	98
VOTE BY MAIL SERIAL 7456		1,080	555	369
TOTAL	1,528	1,296	632	467
LOS ANGELES - 9001173A		1,242	681	326
VOTE BY MAIL SERIAL 1080		3,493	2,155	797
TOTAL	5,901	4,735	2,836	1,123
LOS ANGELES - 9001175A		762	290	322
VOTE BY MAIL SERIAL 1081		1,732	983	485
TOTAL	3,266	2,494	1,273	807
LOS ANGELES - 9001177A		382	169	148
VOTE BY MAIL SERIAL 7458		1,396	678	518
TOTAL	2,142	1,778	847	666
LOS ANGELES - 9001180A		266	133	90
VOTE BY MAIL SERIAL 7459		1,079	623	310
TOTAL	1,704	1,345	756	400
LOS ANGELES - 9001187A		253	106	106
VOTE BY MAIL SERIAL 7460		853	414	304
TOTAL	1,396	1,106	520	410
LOS ANGELES - 9001188A		397	278	53
VOTE BY MAIL SERIAL 1082		524	357	110
TOTAL	2,363	921	635	163
LOS ANGELES - 9001195A		205	128	42
VOTE BY MAIL SERIAL 7461		884	515	228
TOTAL	1,471	1,089	643	270
LOS ANGELES - 9001196A		797	459	198
VOTE BY MAIL SERIAL 1083		2,903	1,806	720
TOTAL	4,871	3,700	2,265	918
LOS ANGELES - 9001199A		768	401	241
VOTE BY MAIL SERIAL 1084		2,896	1,625	871
TOTAL	4,671	3,664	2,026	1,112
LOS ANGELES - 9001201A		817	489	158
VOTE BY MAIL SERIAL 1085		2,246	1,464	458
TOTAL	4,148	3,063	1,953	616
LOS ANGELES - 9001210A		448	310	73
VOTE BY MAIL SERIAL 1086		998	708	183
TOTAL	2,779	1,446	1,018	256
LOS ANGELES - 9001212A		598	274	224
VOTE BY MAIL SERIAL 1087		1,822	949	547
TOTAL	2,996	2,420	1,223	771
LOS ANGELES - 9001226A		644	311	230
VOTE BY MAIL SERIAL 1088		2,554	1,299	813
TOTAL	4,247	3,198	1,610	1,043

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001243A		834	513	167
VOTE BY MAIL SERIAL 1089		1,505	936	309
TOTAL	3,563	2,339	1,449	476
LOS ANGELES - 9001256B		700	316	261
VOTE BY MAIL SERIAL 1090		2,595	1,357	776
TOTAL	4,201	3,295	1,673	1,037
LOS ANGELES - 9001276A		549	255	162
VOTE BY MAIL SERIAL 1091		1,133	589	392
TOTAL	2,539	1,682	844	554
LOS ANGELES - 9001280A		675	468	93
VOTE BY MAIL SERIAL 1092		1,282	907	220
TOTAL	3,389	1,957	1,375	313
LOS ANGELES - 9001284A		965	606	171
VOTE BY MAIL SERIAL 1093		3,218	2,141	579
TOTAL	5,656	4,183	2,747	750
LOS ANGELES - 9001290A		624	374	140
VOTE BY MAIL SERIAL 1094		2,313	1,448	578
TOTAL	3,696	2,937	1,822	718
LOS ANGELES - 9001299B		304	159	89
VOTE BY MAIL SERIAL 7466		1,017	584	260
TOTAL	1,709	1,321	743	349
LOS ANGELES - 9001310A		824	385	254
VOTE BY MAIL SERIAL 1095		2,876	1,523	851
TOTAL	4,646	3,700	1,908	1,105
LOS ANGELES - 9001317C		645	333	174
VOTE BY MAIL SERIAL 1096		2,091	1,220	487
TOTAL	3,517	2,736	1,553	661
LOS ANGELES - 9001319A		3	2	1
VOTE BY MAIL SERIAL 7467		87	46	28
TOTAL	104	90	48	29
LOS ANGELES - 9001320B		21	17	3
VOTE BY MAIL SERIAL 7469		80	67	7
TOTAL	148	101	84	10
LOS ANGELES - 9001329A		191	76	89
VOTE BY MAIL SERIAL 7470		951	442	364
TOTAL	1,408	1,142	518	453
LOS ANGELES - 9001334A		687	233	313
VOTE BY MAIL SERIAL 1097		2,445	977	1,021
TOTAL	4,013	3,132	1,210	1,334
LOS ANGELES - 9001345A		1,033	670	170
VOTE BY MAIL SERIAL 1098		2,058	1,311	428
TOTAL	4,449	3,091	1,981	598

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001352A		447	126	256
VOTE BY MAIL SERIAL 1099		1,596	630	673
TOTAL	2,621	2,043	756	929
LOS ANGELES - 9001364B		552	220	248
VOTE BY MAIL SERIAL 1100		1,922	882	765
TOTAL	3,025	2,474	1,102	1,013
LOS ANGELES - 9001366A		688	263	303
VOTE BY MAIL SERIAL 1101		2,802	1,216	1,119
TOTAL	4,341	3,490	1,479	1,422
LOS ANGELES - 9001367B		695	209	381
VOTE BY MAIL SERIAL 1102		3,266	1,271	1,474
TOTAL	4,767	3,961	1,480	1,855
LOS ANGELES - 9001372A		124	86	16
VOTE BY MAIL SERIAL 1103		130	90	26
TOTAL	1,866	254	176	42
LOS ANGELES - 9001382A		506	198	225
VOTE BY MAIL SERIAL 1104		1,996	974	738
TOTAL	2,975	2,502	1,172	963
LOS ANGELES - 9001390A		78	50	11
VOTE BY MAIL SERIAL 7473		136	92	15
TOTAL	296	214	142	26
LOS ANGELES - 9001390C		0	0	0
VOTE BY MAIL SERIAL 7475		5	2	1
TOTAL	16	5	2	1
LOS ANGELES - 9001390D		6	1	2
VOTE BY MAIL SERIAL 7476		17	7	4
TOTAL	29	23	8	6
LOS ANGELES - 9001393C		17	10	5
VOTE BY MAIL SERIAL 7477		46	34	8
TOTAL	80	63	44	13
LOS ANGELES - 9001395A		924	445	341
VOTE BY MAIL SERIAL 1105		2,894	1,497	1,045
TOTAL	4,933	3,818	1,942	1,386
LOS ANGELES - 9001408A		412	136	209
VOTE BY MAIL SERIAL 7478		1,562	607	712
TOTAL	2,546	1,974	743	921
LOS ANGELES - 9001410A		625	432	97
VOTE BY MAIL SERIAL 1106		876	596	186
TOTAL	3,038	1,501	1,028	283
LOS ANGELES - 9001412A		82	28	39
VOTE BY MAIL SERIAL 7479		330	131	132
TOTAL	521	412	159	171

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001427B		79	62	9
VOTE BY MAIL SERIAL 7480		95	75	14
TOTAL	445	174	137	23
LOS ANGELES - 9001428A		772	462	152
VOTE BY MAIL SERIAL 1107		2,007	1,345	381
TOTAL	3,675	2,779	1,807	533
LOS ANGELES - 9001430A		265	150	61
VOTE BY MAIL SERIAL 7481		1,025	648	189
TOTAL	1,545	1,290	798	250
LOS ANGELES - 9001431A		394	271	55
VOTE BY MAIL SERIAL 1108		716	484	139
TOTAL	2,576	1,110	755	194
LOS ANGELES - 9001434A		442	301	80
VOTE BY MAIL SERIAL 1109		1,157	775	267
TOTAL	2,879	1,599	1,076	347
LOS ANGELES - 9001436A		737	364	227
VOTE BY MAIL SERIAL 1110		2,284	1,418	548
TOTAL	3,896	3,021	1,782	775
LOS ANGELES - 9001441A		843	384	247
VOTE BY MAIL SERIAL 1111		2,234	1,262	549
TOTAL	4,052	3,077	1,646	796
LOS ANGELES - 9001453A		482	330	70
VOTE BY MAIL SERIAL 1112		833	601	155
TOTAL	3,123	1,315	931	225
LOS ANGELES - 9001454A		794	365	292
VOTE BY MAIL SERIAL 1113		3,139	1,719	947
TOTAL	4,901	3,933	2,084	1,239
LOS ANGELES - 9001463A		907	236	476
VOTE BY MAIL SERIAL 1114		2,478	951	1,100
TOTAL	4,202	3,385	1,187	1,576
LOS ANGELES - 9001470A		651	397	136
VOTE BY MAIL SERIAL 1115		1,756	1,127	384
TOTAL	4,030	2,407	1,524	520
LOS ANGELES - 9001471A		804	168	507
VOTE BY MAIL SERIAL 1116		2,523	942	1,226
TOTAL	4,235	3,327	1,110	1,733
LOS ANGELES - 9001474A		434	195	191
VOTE BY MAIL SERIAL 1117		2,049	1,031	742
TOTAL	2,944	2,483	1,226	933
LOS ANGELES - 9001476A		505	233	205
VOTE BY MAIL SERIAL 1118		2,307	1,207	771
TOTAL	3,373	2,812	1,440	976

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001479B		724	314	298
VOTE BY MAIL SERIAL 1119		1,763	897	611
TOTAL	3,477	2,487	1,211	909
LOS ANGELES - 9001480A		1,097	448	403
VOTE BY MAIL SERIAL 1120		2,255	1,239	672
TOTAL	4,392	3,352	1,687	1,075
LOS ANGELES - 9001487A		802	271	399
VOTE BY MAIL SERIAL 1121		2,085	860	952
TOTAL	3,834	2,887	1,131	1,351
LOS ANGELES - 9001488B		542	340	115
VOTE BY MAIL SERIAL 1122		1,619	1,081	348
TOTAL	3,333	2,161	1,421	463
LOS ANGELES - 9001490A		407	240	106
VOTE BY MAIL SERIAL 1123		1,039	688	218
TOTAL	2,284	1,446	928	324
LOS ANGELES - 9001493A		344	235	50
VOTE BY MAIL SERIAL 1124		563	402	100
TOTAL	2,387	907	637	150
LOS ANGELES - 9001497A		350	215	82
VOTE BY MAIL SERIAL 1125		1,382	882	333
TOTAL	2,564	1,732	1,097	415
LOS ANGELES - 9001509C		891	627	129
VOTE BY MAIL SERIAL 1126		1,649	1,170	247
TOTAL	4,135	2,540	1,797	376
LOS ANGELES - 9001516A		518	280	178
VOTE BY MAIL SERIAL 1127		2,004	1,181	521
TOTAL	3,158	2,522	1,461	699
LOS ANGELES - 9001521A		84	58	14
VOTE BY MAIL SERIAL 7483		332	215	65
TOTAL	679	416	273	79
LOS ANGELES - 9001532A		624	379	112
VOTE BY MAIL SERIAL 1128		1,669	1,158	301
TOTAL	3,161	2,293	1,537	413
LOS ANGELES - 9001533A		179	106	37
VOTE BY MAIL SERIAL 7484		611	427	106
TOTAL	1,010	790	533	143
LOS ANGELES - 9001541A		178	114	35
VOTE BY MAIL SERIAL 7485		452	284	105
TOTAL	972	630	398	140
LOS ANGELES - 9001541C		23	15	7
VOTE BY MAIL SERIAL 7486		88	64	17
TOTAL	151	111	79	24

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001542A		640	390	124
VOTE BY MAIL SERIAL 1129		1,348	872	251
TOTAL	2,947	1,988	1,262	375
LOS ANGELES - 9001543A		563	378	90
VOTE BY MAIL SERIAL 1130		1,268	849	222
TOTAL	3,102	1,831	1,227	312
LOS ANGELES - 9001547A		744	451	151
VOTE BY MAIL SERIAL 1131		2,051	1,332	437
TOTAL	3,679	2,795	1,783	588
LOS ANGELES - 9001553B		968	570	249
VOTE BY MAIL SERIAL 1132		3,038	1,933	683
TOTAL	5,135	4,006	2,503	932
LOS ANGELES - 9001560A		581	265	233
VOTE BY MAIL SERIAL 1133		2,869	1,556	914
TOTAL	4,162	3,450	1,821	1,147
LOS ANGELES - 9001565A		639	376	173
VOTE BY MAIL SERIAL 1134		2,471	1,563	594
TOTAL	3,949	3,110	1,939	767
LOS ANGELES - 9001569A		686	394	178
VOTE BY MAIL SERIAL 1135		2,917	1,696	807
TOTAL	4,454	3,603	2,090	985
LOS ANGELES - 9001574A		327	219	51
VOTE BY MAIL SERIAL 1136		601	442	107
TOTAL	2,276	928	661	158
LOS ANGELES - 9001575A		807	494	164
VOTE BY MAIL SERIAL 1137		1,812	1,229	318
TOTAL	3,720	2,619	1,723	482
LOS ANGELES - 9001577A		525	340	107
VOTE BY MAIL SERIAL 1138		1,472	985	327
TOTAL	2,905	1,997	1,325	434
LOS ANGELES - 9001578A		725	448	114
VOTE BY MAIL SERIAL 1139		1,228	847	203
TOTAL	3,096	1,953	1,295	317
LOS ANGELES - 9001590A		647	452	66
VOTE BY MAIL SERIAL 1140		1,012	720	163
TOTAL	3,197	1,659	1,172	229
LOS ANGELES - 9001591A		375	256	64
VOTE BY MAIL SERIAL 1141		692	486	115
TOTAL	2,459	1,067	742	179
LOS ANGELES - 9001599A		377	238	83
VOTE BY MAIL SERIAL 1142		1,277	878	252
TOTAL	2,248	1,654	1,116	335

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001605A		838	514	173
VOTE BY MAIL SERIAL 1143		2,827	1,761	651
TOTAL	4,505	3,665	2,275	824
LOS ANGELES - 9001608A		574	193	310
VOTE BY MAIL SERIAL 1144		2,049	924	879
TOTAL	3,389	2,623	1,117	1,189
LOS ANGELES - 9001610A		1,001	315	539
VOTE BY MAIL SERIAL 1145		2,323	931	1,031
TOTAL	4,272	3,324	1,246	1,570
LOS ANGELES - 9001614A		251	167	40
VOTE BY MAIL SERIAL 7488		464	303	101
TOTAL	1,690	715	470	141
LOS ANGELES - 9001620A		48	29	8
VOTE BY MAIL SERIAL 7489		248	161	47
TOTAL	445	296	190	55
LOS ANGELES - 9001621B		26	12	10
VOTE BY MAIL SERIAL 7490		142	92	35
TOTAL	212	168	104	45
LOS ANGELES - 9001622A		676	415	143
VOTE BY MAIL SERIAL 1146		1,894	1,283	387
TOTAL	3,954	2,570	1,698	530
LOS ANGELES - 9001624B		182	110	42
VOTE BY MAIL SERIAL 7491		867	489	254
TOTAL	1,374	1,049	599	296
LOS ANGELES - 9001625A		51	32	12
VOTE BY MAIL SERIAL 7492		191	106	63
TOTAL	306	242	138	75
LOS ANGELES - 9001628A		444	278	77
VOTE BY MAIL SERIAL 1147		1,298	881	238
TOTAL	2,742	1,742	1,159	315
LOS ANGELES - 9001629A		95	53	17
VOTE BY MAIL SERIAL 7493		354	209	92
TOTAL	762	449	262	109
LOS ANGELES - 9001631A		335	211	60
VOTE BY MAIL SERIAL 7494		937	546	241
TOTAL	2,023	1,272	757	301
LOS ANGELES - 9001635B		439	288	71
VOTE BY MAIL SERIAL 1148		1,133	780	187
TOTAL	2,578	1,572	1,068	258
LOS ANGELES - 9001642A		443	255	108
VOTE BY MAIL SERIAL 1149		988	568	294
TOTAL	2,606	1,431	823	402

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001647A		812	494	124
VOTE BY MAIL SERIAL 1150		2,188	1,551	308
TOTAL	4,711	3,000	2,045	432
LOS ANGELES - 9001650A		533	283	170
VOTE BY MAIL SERIAL 1151		874	480	282
TOTAL	2,720	1,407	763	452
LOS ANGELES - 9001658C		46	21	15
VOTE BY MAIL SERIAL 7495		42	28	12
TOTAL	148	88	49	27
LOS ANGELES - 9001662A		643	381	162
VOTE BY MAIL SERIAL 1152		964	595	250
TOTAL	3,125	1,607	976	412
LOS ANGELES - 9001665A		920	460	297
VOTE BY MAIL SERIAL 1153		2,953	1,773	781
TOTAL	5,039	3,873	2,233	1,078
LOS ANGELES - 9001666A		870	403	275
VOTE BY MAIL SERIAL 1154		2,835	1,631	777
TOTAL	4,814	3,705	2,034	1,052
LOS ANGELES - 9001678A		536	360	80
VOTE BY MAIL SERIAL 1155		1,116	783	173
TOTAL	3,210	1,652	1,143	253
LOS ANGELES - 9001683A		536	278	172
VOTE BY MAIL SERIAL 1156		1,039	553	341
TOTAL	2,551	1,575	831	513
LOS ANGELES - 9001691A		400	253	83
VOTE BY MAIL SERIAL 1157		678	431	171
TOTAL	2,413	1,078	684	254
LOS ANGELES - 9001695A		431	142	171
VOTE BY MAIL SERIAL 7496		898	415	336
TOTAL	1,901	1,329	557	507
LOS ANGELES - 9001696A		657	346	205
VOTE BY MAIL SERIAL 1158		1,149	675	354
TOTAL	3,492	1,806	1,021	559
LOS ANGELES - 9001701B		416	229	115
VOTE BY MAIL SERIAL 1159		633	375	162
TOTAL	2,100	1,049	604	277
LOS ANGELES - 9001706A		318	212	43
VOTE BY MAIL SERIAL 1160		553	391	97
TOTAL	1,969	871	603	140
LOS ANGELES - 9001707B		15	5	9
VOTE BY MAIL SERIAL 7497		23	12	9
TOTAL	62	38	17	18

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001708A		534	328	125
VOTE BY MAIL SERIAL 1161		906	647	169
TOTAL	3,148	1,440	975	294
LOS ANGELES - 9001711A		439	301	81
VOTE BY MAIL SERIAL 1162		1,509	1,032	300
TOTAL	2,649	1,948	1,333	381
LOS ANGELES - 9001712A		441	295	73
VOTE BY MAIL SERIAL 1163		692	468	153
TOTAL	2,812	1,133	763	226
LOS ANGELES - 9001716A		430	280	82
VOTE BY MAIL SERIAL 1164		1,352	872	316
TOTAL	2,913	1,782	1,152	398
LOS ANGELES - 9001720A		411	254	66
VOTE BY MAIL SERIAL 1165		918	625	159
TOTAL	2,523	1,329	879	225
LOS ANGELES - 9001724B		455	311	73
VOTE BY MAIL SERIAL 1166		990	676	178
TOTAL	2,643	1,445	987	251
LOS ANGELES - 9001725A		430	302	65
VOTE BY MAIL SERIAL 1167		1,023	691	205
TOTAL	2,468	1,453	993	270
LOS ANGELES - 9001727A		150	110	22
VOTE BY MAIL SERIAL 7498		363	251	63
TOTAL	1,100	513	361	85
LOS ANGELES - 9001729A		562	368	108
VOTE BY MAIL SERIAL 1168		1,595	1,069	311
TOTAL	3,512	2,157	1,437	419
LOS ANGELES - 9001734A		591	382	128
VOTE BY MAIL SERIAL 1169		845	577	175
TOTAL	3,302	1,436	959	303
LOS ANGELES - 9001737A		353	242	43
VOTE BY MAIL SERIAL 7499		875	662	120
TOTAL	2,083	1,228	904	163
LOS ANGELES - 9001739A		263	173	44
VOTE BY MAIL SERIAL 1170		678	476	117
TOTAL	1,809	941	649	161
LOS ANGELES - 9001754A		749	219	392
VOTE BY MAIL SERIAL 1171		1,800	689	852
TOTAL	3,529	2,549	908	1,244
LOS ANGELES - 9001755A		481	323	84
VOTE BY MAIL SERIAL 1172		808	509	200
TOTAL	2,483	1,289	832	284

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001756A		255	153	59
VOTE BY MAIL SERIAL 7500		1,180	650	341
TOTAL	2,125	1,435	803	400
LOS ANGELES - 9001757A		634	435	73
VOTE BY MAIL SERIAL 1173		741	492	154
TOTAL	2,751	1,375	927	227
LOS ANGELES - 9001758A		329	160	115
VOTE BY MAIL SERIAL 7501		790	431	258
TOTAL	1,828	1,119	591	373
LOS ANGELES - 9001764A		381	267	53
VOTE BY MAIL SERIAL 1174		931	655	154
TOTAL	2,325	1,312	922	207
LOS ANGELES - 9001769C		455	291	88
VOTE BY MAIL SERIAL 1175		1,136	802	207
TOTAL	2,831	1,591	1,093	295
LOS ANGELES - 9001775A		353	239	45
VOTE BY MAIL SERIAL 1176		869	591	169
TOTAL	2,021	1,222	830	214
LOS ANGELES - 9001776A		512	317	93
VOTE BY MAIL SERIAL 1177		1,393	940	299
TOTAL	3,305	1,905	1,257	392
LOS ANGELES - 9001779A		428	286	73
VOTE BY MAIL SERIAL 1178		963	674	201
TOTAL	2,560	1,391	960	274
LOS ANGELES - 9001780A		170	125	13
VOTE BY MAIL SERIAL 1179		173	127	27
TOTAL	1,201	343	252	40
LOS ANGELES - 9001782A		592	380	125
VOTE BY MAIL SERIAL 1180		1,346	924	235
TOTAL	3,113	1,938	1,304	360
LOS ANGELES - 9001785A		605	435	88
VOTE BY MAIL SERIAL 1181		1,431	988	259
TOTAL	3,309	2,036	1,423	347
LOS ANGELES - 9001797A		488	342	75
VOTE BY MAIL SERIAL 1182		938	684	128
TOTAL	2,296	1,426	1,026	203
LOS ANGELES - 9001799A		358	256	50
VOTE BY MAIL SERIAL 1183		552	421	84
TOTAL	2,008	910	677	134
LOS ANGELES - 9001800A		593	357	133
VOTE BY MAIL SERIAL 1184		1,250	757	317
TOTAL	3,392	1,843	1,114	450

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001804C		493	329	42
VOTE BY MAIL SERIAL 1185		769	570	106
TOTAL	2,079	1,262	899	148
LOS ANGELES - 9001808A		523	215	228
VOTE BY MAIL SERIAL 1186		1,330	667	474
TOTAL	2,810	1,853	882	702
LOS ANGELES - 9001810A		691	457	96
VOTE BY MAIL SERIAL 1187		1,301	936	203
TOTAL	3,260	1,992	1,393	299
LOS ANGELES - 9001812A		683	328	200
VOTE BY MAIL SERIAL 1188		2,019	1,132	564
TOTAL	4,031	2,702	1,460	764
LOS ANGELES - 9001825B		765	384	214
VOTE BY MAIL SERIAL 1189		2,026	1,164	582
TOTAL	3,950	2,791	1,548	796
LOS ANGELES - 9001826A		807	455	191
VOTE BY MAIL SERIAL 1190		1,906	1,124	501
TOTAL	4,275	2,713	1,579	692
LOS ANGELES - 9001833A		1,240	825	207
VOTE BY MAIL SERIAL 1191		3,502	2,504	580
TOTAL	6,107	4,742	3,329	787
LOS ANGELES - 9001846A		511	345	91
VOTE BY MAIL SERIAL 1192		1,028	730	193
TOTAL	3,016	1,539	1,075	284
LOS ANGELES - 9001851A		547	365	90
VOTE BY MAIL SERIAL 1193		866	631	145
TOTAL	2,820	1,413	996	235
LOS ANGELES - 9001852A		172	83	49
VOTE BY MAIL SERIAL 7503		494	306	110
TOTAL	1,157	666	389	159
LOS ANGELES - 9001855B		631	419	127
VOTE BY MAIL SERIAL 1194		1,011	681	212
TOTAL	3,007	1,642	1,100	339
LOS ANGELES - 9001861A		279	139	72
VOTE BY MAIL SERIAL 7504		842	510	224
TOTAL	1,566	1,121	649	296
LOS ANGELES - 9001862C		951	651	139
VOTE BY MAIL SERIAL 1195		2,119	1,437	377
TOTAL	4,642	3,070	2,088	516
LOS ANGELES - 9001873A		419	231	107
VOTE BY MAIL SERIAL 1196		923	504	310
TOTAL	2,312	1,342	735	417

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001874A		488	248	140
VOTE BY MAIL SERIAL 7505		1,679	927	510
TOTAL	2,852	2,167	1,175	650
LOS ANGELES - 9001884A		427	218	126
VOTE BY MAIL SERIAL 1197		2,202	1,145	680
TOTAL	3,306	2,629	1,363	806
LOS ANGELES - 9001888A		402	192	120
VOTE BY MAIL SERIAL 1198		1,115	672	308
TOTAL	2,458	1,517	864	428
LOS ANGELES - 9001895A		536	355	121
VOTE BY MAIL SERIAL 1199		957	632	228
TOTAL	2,638	1,493	987	349
LOS ANGELES - 9001899A		419	259	95
VOTE BY MAIL SERIAL 1200		751	512	159
TOTAL	2,233	1,170	771	254
LOS ANGELES - 9001920A		309	175	62
VOTE BY MAIL SERIAL 1201		483	324	103
TOTAL	1,514	792	499	165
LOS ANGELES - 9001921A		169	118	28
VOTE BY MAIL SERIAL 7506		341	241	59
TOTAL	861	510	359	87
LOS ANGELES - 9001923A		660	354	138
VOTE BY MAIL SERIAL 1202		1,558	872	400
TOTAL	3,669	2,218	1,226	538
LOS ANGELES - 9001929A		779	466	64
VOTE BY MAIL SERIAL 1203		343	233	40
TOTAL	1,275	1,122	699	104
LOS ANGELES - 9001930A		49	29	9
VOTE BY MAIL SERIAL 7507		54	42	6
TOTAL	259	103	71	15
LOS ANGELES - 9001937A		446	301	74
VOTE BY MAIL SERIAL 1204		608	400	140
TOTAL	2,690	1,054	701	214
LOS ANGELES - 9001940A		511	367	75
VOTE BY MAIL SERIAL 1205		890	607	193
TOTAL	3,358	1,401	974	268
LOS ANGELES - 9001943A		428	292	59
VOTE BY MAIL SERIAL 1206		729	527	131
TOTAL	2,608	1,157	819	190
LOS ANGELES - 9001944A		510	290	117
VOTE BY MAIL SERIAL 1207		1,172	743	279
TOTAL	2,793	1,682	1,033	396

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9001946B		18	6	10
VOTE BY MAIL SERIAL 7508		120	53	57
TOTAL	173	138	59	67
LOS ANGELES - 9001946E		40	18	17
VOTE BY MAIL SERIAL 7509		177	77	71
TOTAL	267	217	95	88
LOS ANGELES - 9001946F		12	6	4
VOTE BY MAIL SERIAL 7510		70	42	22
TOTAL	94	82	48	26
LOS ANGELES - 9001948A		1,069	417	394
VOTE BY MAIL SERIAL 1208		2,343	1,289	717
TOTAL	4,805	3,412	1,706	1,111
LOS ANGELES - 9001956A		388	247	34
VOTE BY MAIL SERIAL 1209		457	282	95
TOTAL	1,553	845	529	129
LOS ANGELES - 9001959A		328	247	45
VOTE BY MAIL SERIAL 1210		567	393	116
TOTAL	1,969	895	640	161
LOS ANGELES - 9001962A		597	344	157
VOTE BY MAIL SERIAL 1211		1,682	1,088	365
TOTAL	3,140	2,279	1,432	522
LOS ANGELES - 9001984A		1,073	679	198
VOTE BY MAIL SERIAL 1212		2,708	1,921	404
TOTAL	4,831	3,781	2,600	602
LOS ANGELES - 9001999A		467	151	220
VOTE BY MAIL SERIAL 7511		1,292	538	555
TOTAL	2,250	1,759	689	775
LOS ANGELES - 9002001A		550	336	100
VOTE BY MAIL SERIAL 1213		1,226	826	243
TOTAL	3,198	1,776	1,162	343
LOS ANGELES - 9002007A		587	378	116
VOTE BY MAIL SERIAL 1214		1,170	839	209
TOTAL	2,854	1,757	1,217	325
LOS ANGELES - 9002009A		116	70	25
VOTE BY MAIL SERIAL 7512		308	193	65
TOTAL	627	424	263	90
LOS ANGELES - 9002013A		452	231	111
VOTE BY MAIL SERIAL 1215		1,031	614	268
TOTAL	2,450	1,483	845	379
LOS ANGELES - 9002017B		525	359	66
VOTE BY MAIL SERIAL 1216		925	667	152
TOTAL	2,358	1,450	1,026	218

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002021A		422	293	70
VOTE BY MAIL SERIAL 1217		826	545	185
TOTAL	2,990	1,248	838	255
LOS ANGELES - 9002025A		463	307	90
VOTE BY MAIL SERIAL 1218		776	547	150
TOTAL	2,997	1,239	854	240
LOS ANGELES - 9002027A		310	222	38
VOTE BY MAIL SERIAL 1219		610	433	114
TOTAL	2,286	920	655	152
LOS ANGELES - 9002036A		536	373	76
VOTE BY MAIL SERIAL 1220		909	622	182
TOTAL	2,912	1,445	995	258
LOS ANGELES - 9002039D		373	247	68
VOTE BY MAIL SERIAL 1221		700	515	128
TOTAL	2,583	1,073	762	196
LOS ANGELES - 9002042A		403	250	88
VOTE BY MAIL SERIAL 1222		743	531	142
TOTAL	2,774	1,146	781	230
LOS ANGELES - 9002044A		888	610	124
VOTE BY MAIL SERIAL 1223		1,753	1,234	286
TOTAL	4,387	2,641	1,844	410
LOS ANGELES - 9002050A		352	250	44
VOTE BY MAIL SERIAL 1224		620	425	137
TOTAL	2,260	972	675	181
LOS ANGELES - 9002053A		493	306	95
VOTE BY MAIL SERIAL 1225		1,157	774	259
TOTAL	2,414	1,650	1,080	354
LOS ANGELES - 9002054A		388	276	57
VOTE BY MAIL SERIAL 1226		575	386	121
TOTAL	2,272	963	662	178
LOS ANGELES - 9002059A		271	186	36
VOTE BY MAIL SERIAL 1227		448	316	93
TOTAL	1,768	719	502	129
LOS ANGELES - 9002065A		501	321	71
VOTE BY MAIL SERIAL 1228		1,157	803	189
TOTAL	2,684	1,658	1,124	260
LOS ANGELES - 9002068A		410	281	72
VOTE BY MAIL SERIAL 1229		1,103	740	210
TOTAL	2,249	1,513	1,021	282
LOS ANGELES - 9002073A		476	324	69
VOTE BY MAIL SERIAL 1230		988	703	179
TOTAL	2,812	1,464	1,027	248

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002080A		591	369	138
VOTE BY MAIL SERIAL 1231		1,816	1,157	437
TOTAL	3,324	2,407	1,526	575
LOS ANGELES - 9002084A		567	388	86
VOTE BY MAIL SERIAL 1232		1,698	1,136	361
TOTAL	3,302	2,265	1,524	447
LOS ANGELES - 9002086A		406	254	68
VOTE BY MAIL SERIAL 1233		1,000	670	208
TOTAL	2,649	1,406	924	276
LOS ANGELES - 9002088A		215	131	53
VOTE BY MAIL SERIAL 7513		982	669	194
TOTAL	1,537	1,197	800	247
LOS ANGELES - 9002098A		647	451	111
VOTE BY MAIL SERIAL 1234		1,715	1,304	261
TOTAL	3,547	2,362	1,755	372
LOS ANGELES - 9002101A		386	251	75
VOTE BY MAIL SERIAL 1235		1,001	646	237
TOTAL	2,401	1,387	897	312
LOS ANGELES - 9002103B		141	102	22
VOTE BY MAIL SERIAL 7514		334	232	58
TOTAL	665	475	334	80
LOS ANGELES - 9002105A		583	359	147
VOTE BY MAIL SERIAL 1236		1,791	1,086	468
TOTAL	3,259	2,374	1,445	615
LOS ANGELES - 9002110A		472	336	42
VOTE BY MAIL SERIAL 1237		958	745	111
TOTAL	2,854	1,430	1,081	153
LOS ANGELES - 9002113A		491	359	54
VOTE BY MAIL SERIAL 1238		766	583	84
TOTAL	2,441	1,257	942	138
LOS ANGELES - 9002114A		533	355	83
VOTE BY MAIL SERIAL 1239		1,387	948	265
TOTAL	3,207	1,920	1,303	348
LOS ANGELES - 9002119A		421	225	114
VOTE BY MAIL SERIAL 1240		1,019	612	268
TOTAL	2,302	1,440	837	382
LOS ANGELES - 9002128A		319	218	71
VOTE BY MAIL SERIAL 1241		905	593	217
TOTAL	1,870	1,224	811	288
LOS ANGELES - 9002130A		376	244	84
VOTE BY MAIL SERIAL 1242		1,072	687	239
TOTAL	2,220	1,448	931	323

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002131B		502	260	137
VOTE BY MAIL SERIAL 1243		1,412	816	411
TOTAL	3,157	1,914	1,076	548
LOS ANGELES - 9002132B		406	262	88
VOTE BY MAIL SERIAL 1244		1,321	841	317
TOTAL	2,375	1,727	1,103	405
LOS ANGELES - 9002133A		325	221	61
VOTE BY MAIL SERIAL 1245		912	599	199
TOTAL	2,075	1,237	820	260
LOS ANGELES - 9002144A		317	185	71
VOTE BY MAIL SERIAL 1246		852	540	210
TOTAL	2,146	1,169	725	281
LOS ANGELES - 9002146A		718	512	86
VOTE BY MAIL SERIAL 1247		1,080	796	143
TOTAL	3,578	1,798	1,308	229
LOS ANGELES - 9002153A		169	113	30
VOTE BY MAIL SERIAL 7515		314	204	69
TOTAL	907	483	317	99
LOS ANGELES - 9002156A		508	340	78
VOTE BY MAIL SERIAL 1248		866	566	189
TOTAL	2,875	1,374	906	267
LOS ANGELES - 9002157A		439	281	85
VOTE BY MAIL SERIAL 1249		918	633	201
TOTAL	2,875	1,357	914	286
LOS ANGELES - 9002159B		959	653	135
VOTE BY MAIL SERIAL 7516		1,795	1,156	351
TOTAL	4,122	2,754	1,809	486
LOS ANGELES - 9002162A		497	320	82
VOTE BY MAIL SERIAL 1250		1,264	856	240
TOTAL	3,191	1,761	1,176	322
LOS ANGELES - 9002166A		530	350	103
VOTE BY MAIL SERIAL 1251		1,092	719	247
TOTAL	2,954	1,622	1,069	350
LOS ANGELES - 9002169A		420	259	98
VOTE BY MAIL SERIAL 1252		1,186	849	214
TOTAL	2,542	1,606	1,108	312
LOS ANGELES - 9002170A		628	436	104
VOTE BY MAIL SERIAL 1253		1,616	1,201	221
TOTAL	3,091	2,244	1,637	325
LOS ANGELES - 9002176A		522	279	135
VOTE BY MAIL SERIAL 1254		1,183	696	306
TOTAL	2,930	1,705	975	441

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002182A		584	372	110
VOTE BY MAIL SERIAL 1255		1,628	1,146	280
TOTAL	3,110	2,212	1,518	390
LOS ANGELES - 9002186A		716	324	315
VOTE BY MAIL SERIAL 1256		2,873	1,475	1,028
TOTAL	4,568	3,589	1,799	1,343
LOS ANGELES - 9002199C		13	9	1
VOTE BY MAIL SERIAL 7517		13	6	4
TOTAL	71	26	15	5
LOS ANGELES - 9002200A		601	420	98
VOTE BY MAIL SERIAL 1257		971	688	194
TOTAL	3,042	1,572	1,108	292
LOS ANGELES - 9002203A		723	520	112
VOTE BY MAIL SERIAL 1258		1,366	948	261
TOTAL	3,715	2,089	1,468	373
LOS ANGELES - 9002209A		588	290	179
VOTE BY MAIL SERIAL 1259		1,535	868	473
TOTAL	3,602	2,123	1,158	652
LOS ANGELES - 9002212A		614	399	131
VOTE BY MAIL SERIAL 1260		1,448	911	353
TOTAL	3,208	2,062	1,310	484
LOS ANGELES - 9002214A		447	279	95
VOTE BY MAIL SERIAL 1261		1,104	700	258
TOTAL	2,383	1,551	979	353
LOS ANGELES - 9002216A		38	27	4
VOTE BY MAIL SERIAL 7518		100	76	9
TOTAL	183	138	103	13
LOS ANGELES - 9002220A		375	225	87
VOTE BY MAIL SERIAL 1262		727	508	153
TOTAL	2,061	1,102	733	240
LOS ANGELES - 9002234A		567	357	91
VOTE BY MAIL SERIAL 1263		1,517	1,092	234
TOTAL	2,688	2,084	1,449	325
LOS ANGELES - 9002238A		489	242	156
VOTE BY MAIL SERIAL 1264		1,535	877	436
TOTAL	2,571	2,024	1,119	592
LOS ANGELES - 9002238C		81	29	30
VOTE BY MAIL SERIAL 7519		175	97	52
TOTAL	328	256	126	82
LOS ANGELES - 9002250C		743	459	137
VOTE BY MAIL SERIAL 1265		2,144	1,465	337
TOTAL	4,199	2,887	1,924	474

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002256B		369	127	175
VOTE BY MAIL SERIAL 7520		551	193	273
TOTAL	1,265	920	320	448
LOS ANGELES - 9002262A		772	456	166
VOTE BY MAIL SERIAL 1266		2,287	1,454	521
TOTAL	4,045	3,059	1,910	687
LOS ANGELES - 9002269A		403	231	97
VOTE BY MAIL SERIAL 7521		775	482	198
TOTAL	2,049	1,178	713	295
LOS ANGELES - 9002272A		707	370	189
VOTE BY MAIL SERIAL 1267		2,729	1,665	678
TOTAL	4,310	3,436	2,035	867
LOS ANGELES - 9002280A		180	102	33
VOTE BY MAIL SERIAL 7522		577	383	96
TOTAL	973	757	485	129
LOS ANGELES - 9002283A		388	226	107
VOTE BY MAIL SERIAL 7523		1,616	1,035	392
TOTAL	2,381	2,004	1,261	499
LOS ANGELES - 9002288A		282	118	84
VOTE BY MAIL SERIAL 7524		613	345	176
TOTAL	1,559	895	463	260
LOS ANGELES - 9002293B		433	178	146
VOTE BY MAIL SERIAL 1268		931	408	337
TOTAL	2,360	1,364	586	483
LOS ANGELES - 9002294A		43	18	14
VOTE BY MAIL SERIAL 7525		132	71	36
TOTAL	301	175	89	50
LOS ANGELES - 9002297A		538	322	125
VOTE BY MAIL SERIAL 1269		1,949	1,259	465
TOTAL	3,206	2,487	1,581	590
LOS ANGELES - 9002301A		641	396	110
VOTE BY MAIL SERIAL 1270		1,331	842	334
TOTAL	3,589	1,972	1,238	444
LOS ANGELES - 9002302A		487	297	121
VOTE BY MAIL SERIAL 1271		1,769	1,150	423
TOTAL	3,151	2,256	1,447	544
LOS ANGELES - 9002305A		552	293	154
VOTE BY MAIL SERIAL 1272		1,157	673	333
TOTAL	3,167	1,709	966	487
LOS ANGELES - 9002308A		372	215	93
VOTE BY MAIL SERIAL 7526		1,058	678	255
TOTAL	2,214	1,430	893	348

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002313A		412	242	105
VOTE BY MAIL SERIAL 1273		1,084	733	244
TOTAL	2,265	1,496	975	349
LOS ANGELES - 9002314A		188	141	23
VOTE BY MAIL SERIAL 7527		212	160	37
TOTAL	921	400	301	60
LOS ANGELES - 9002318A		417	263	81
VOTE BY MAIL SERIAL 1274		880	562	213
TOTAL	2,455	1,297	825	294
LOS ANGELES - 9002319A		301	173	70
VOTE BY MAIL SERIAL 1275		695	436	168
TOTAL	1,967	996	609	238
LOS ANGELES - 9002330A		426	262	98
VOTE BY MAIL SERIAL 1276		1,212	859	225
TOTAL	2,676	1,638	1,121	323
LOS ANGELES - 9002332A		322	120	135
VOTE BY MAIL SERIAL 7528		1,043	457	424
TOTAL	2,010	1,365	577	559
LOS ANGELES - 9002334A		529	349	130
VOTE BY MAIL SERIAL 1277		2,371	1,467	616
TOTAL	3,627	2,900	1,816	746
LOS ANGELES - 9002338A		558	358	128
VOTE BY MAIL SERIAL 1278		734	468	182
TOTAL	2,825	1,292	826	310
LOS ANGELES - 9002340A		530	339	111
VOTE BY MAIL SERIAL 1279		1,418	956	269
TOTAL	3,096	1,948	1,295	380
LOS ANGELES - 9002363A		256	157	55
VOTE BY MAIL SERIAL 7529		710	450	166
TOTAL	1,438	966	607	221
LOS ANGELES - 9002366A		524	331	109
VOTE BY MAIL SERIAL 1280		939	569	281
TOTAL	2,685	1,463	900	390
LOS ANGELES - 9002368A		827	475	188
VOTE BY MAIL SERIAL 1281		3,101	1,954	689
TOTAL	5,382	3,928	2,429	877
LOS ANGELES - 9002388A		946	531	213
VOTE BY MAIL SERIAL 1282		2,591	1,568	635
TOTAL	4,607	3,537	2,099	848
LOS ANGELES - 9002390A		64	24	28
VOTE BY MAIL SERIAL 7531		239	149	69
TOTAL	433	303	173	97

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002395A		773	401	242
VOTE BY MAIL SERIAL 1283		3,632	1,995	1,036
TOTAL	5,653	4,405	2,396	1,278
LOS ANGELES - 9002397A		568	314	152
VOTE BY MAIL SERIAL 1284		2,229	1,361	566
TOTAL	3,722	2,797	1,675	718
LOS ANGELES - 9002405A		122	69	40
VOTE BY MAIL SERIAL 7532		459	251	142
TOTAL	828	581	320	182
LOS ANGELES - 9002412A		624	423	110
VOTE BY MAIL SERIAL 1285		1,735	1,214	351
TOTAL	3,610	2,359	1,637	461
LOS ANGELES - 9002415A		692	350	233
VOTE BY MAIL SERIAL 1286		2,317	1,189	790
TOTAL	3,778	3,009	1,539	1,023
LOS ANGELES - 9002420A		195	107	57
VOTE BY MAIL SERIAL 7533		671	388	198
TOTAL	1,132	866	495	255
LOS ANGELES - 9002423A		878	451	299
VOTE BY MAIL SERIAL 1287		2,932	1,601	914
TOTAL	4,684	3,810	2,052	1,213
LOS ANGELES - 9002425B		705	373	216
VOTE BY MAIL SERIAL 1288		1,756	933	617
TOTAL	4,300	2,461	1,306	833
LOS ANGELES - 9002429A		745	337	244
VOTE BY MAIL SERIAL 1289		2,014	969	776
TOTAL	3,273	2,759	1,306	1,020
LOS ANGELES - 9002440A		33	24	2
VOTE BY MAIL SERIAL 7534		59	36	18
TOTAL	206	92	60	20
LOS ANGELES - 9002456A		463	277	111
VOTE BY MAIL SERIAL 1290		888	589	180
TOTAL	2,842	1,351	866	291
LOS ANGELES - 9002477A		463	313	76
VOTE BY MAIL SERIAL 1291		1,122	728	253
TOTAL	3,088	1,585	1,041	329
LOS ANGELES - 9002489B		580	378	112
VOTE BY MAIL SERIAL 1292		1,299	874	279
TOTAL	3,218	1,879	1,252	391
LOS ANGELES - 9002494A		224	150	41
VOTE BY MAIL SERIAL 7535		353	248	64
TOTAL	1,331	577	398	105

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002500A		262	159	72
VOTE BY MAIL SERIAL 1293		725	476	162
TOTAL	1,605	987	635	234
LOS ANGELES - 9002503A		332	210	59
VOTE BY MAIL SERIAL 1294		948	593	207
TOTAL	2,161	1,280	803	266
LOS ANGELES - 9002507A		400	259	76
VOTE BY MAIL SERIAL 1295		1,106	686	263
TOTAL	2,415	1,506	945	339
LOS ANGELES - 9002508A		484	322	65
VOTE BY MAIL SERIAL 1296		1,061	742	181
TOTAL	3,156	1,545	1,064	246
LOS ANGELES - 9002510A		644	425	101
VOTE BY MAIL SERIAL 1297		1,015	677	221
TOTAL	3,211	1,659	1,102	322
LOS ANGELES - 9002514A		251	100	106
VOTE BY MAIL SERIAL 7536		602	310	217
TOTAL	1,256	853	410	323
LOS ANGELES - 9002520A		470	301	76
VOTE BY MAIL SERIAL 1298		747	527	146
TOTAL	2,891	1,217	828	222
LOS ANGELES - 9002521A		382	289	48
VOTE BY MAIL SERIAL 1299		548	397	99
TOTAL	2,079	930	686	147
LOS ANGELES - 9002529A		384	260	70
VOTE BY MAIL SERIAL 1300		847	587	182
TOTAL	2,636	1,231	847	252
LOS ANGELES - 9002533A		65	40	14
VOTE BY MAIL SERIAL 7537		284	150	100
TOTAL	412	349	190	114
LOS ANGELES - 9002534A		352	243	48
VOTE BY MAIL SERIAL 1301		478	347	80
TOTAL	2,386	830	590	128
LOS ANGELES - 9002537A		274	197	46
VOTE BY MAIL SERIAL 1302		438	309	87
TOTAL	1,962	712	506	133
LOS ANGELES - 9002542B		357	240	55
VOTE BY MAIL SERIAL 1303		494	386	61
TOTAL	2,411	851	626	116
LOS ANGELES - 9002547A		719	438	143
VOTE BY MAIL SERIAL 1304		1,875	1,184	363
TOTAL	3,789	2,594	1,622	506

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002548A		263	185	38
VOTE BY MAIL SERIAL 1305		482	322	94
TOTAL	2,220	745	507	132
LOS ANGELES - 9002555A		333	230	49
VOTE BY MAIL SERIAL 1306		558	416	109
TOTAL	2,465	891	646	158
LOS ANGELES - 9002560A		488	355	67
VOTE BY MAIL SERIAL 1307		697	486	141
TOTAL	2,915	1,185	841	208
LOS ANGELES - 9002562B		865	373	357
VOTE BY MAIL SERIAL 1308		3,116	1,474	1,261
TOTAL	4,773	3,981	1,847	1,618
LOS ANGELES - 9002566A		347	239	45
VOTE BY MAIL SERIAL 1309		592	419	116
TOTAL	2,432	939	658	161
LOS ANGELES - 9002568A		437	299	70
VOTE BY MAIL SERIAL 1310		668	478	110
TOTAL	2,553	1,105	777	180
LOS ANGELES - 9002597A		603	359	167
VOTE BY MAIL SERIAL 1311		877	551	231
TOTAL	3,101	1,480	910	398
LOS ANGELES - 9002607A		346	194	82
VOTE BY MAIL SERIAL 7538		1,090	626	290
TOTAL	1,906	1,436	820	372
LOS ANGELES - 9002631A		487	337	76
VOTE BY MAIL SERIAL 1312		968	708	143
TOTAL	2,373	1,455	1,045	219
LOS ANGELES - 9002636A		584	344	142
VOTE BY MAIL SERIAL 1313		1,129	671	357
TOTAL	3,240	1,713	1,015	499
LOS ANGELES - 9002667B		613	362	154
VOTE BY MAIL SERIAL 1314		1,103	670	270
TOTAL	3,237	1,716	1,032	424
LOS ANGELES - 9002672A		385	267	52
VOTE BY MAIL SERIAL 1315		618	407	145
TOTAL	2,475	1,003	674	197
LOS ANGELES - 9002688A		506	132	302
VOTE BY MAIL SERIAL 1316		1,981	696	1,004
TOTAL	2,985	2,487	828	1,306
LOS ANGELES - 9002696A		2	2	0
VOTE BY MAIL SERIAL 7539		0	0	0
TOTAL	3	2	2	0

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002697A		595	353	133
VOTE BY MAIL SERIAL 1317		1,038	601	295
TOTAL	3,000	1,633	954	428
LOS ANGELES - 9002706A		441	316	51
VOTE BY MAIL SERIAL 1318		678	490	112
TOTAL	2,800	1,119	806	163
LOS ANGELES - 9002796A		247	67	114
VOTE BY MAIL SERIAL 7540		336	142	149
TOTAL	949	583	209	263
LOS ANGELES - 9002809A		356	243	67
VOTE BY MAIL SERIAL 1319		1,214	817	262
TOTAL	2,208	1,570	1,060	329
LOS ANGELES - 9002821A		109	77	14
VOTE BY MAIL SERIAL 7542		188	107	45
TOTAL	676	297	184	59
LOS ANGELES - 9002829A		24	13	6
VOTE BY MAIL SERIAL 7543		56	26	16
TOTAL	124	80	39	22
LOS ANGELES - 9002853A		111	67	33
VOTE BY MAIL SERIAL 7544		324	198	88
TOTAL	511	435	265	121
LOS ANGELES - 9002859A		13	9	4
VOTE BY MAIL SERIAL 7545		23	21	0
TOTAL	62	36	30	4
LOS ANGELES - 9002860A		99	66	22
VOTE BY MAIL SERIAL 7546		252	184	49
TOTAL	614	351	250	71
LOS ANGELES - 9002868A		199	122	29
VOTE BY MAIL SERIAL 7547		371	235	73
TOTAL	1,103	570	357	102
LOS ANGELES - 9002876A		84	55	11
VOTE BY MAIL SERIAL 7548		142	101	30
TOTAL	411	226	156	41
LOS ANGELES - 9002877B		5	1	1
VOTE BY MAIL SERIAL 7549		7	4	3
TOTAL	20	12	5	4
LOS ANGELES - 9002878A		703	474	115
VOTE BY MAIL SERIAL 1320		1,218	823	261
TOTAL	3,605	1,921	1,297	376
LOS ANGELES - 9002881A		635	380	156
VOTE BY MAIL SERIAL 1321		1,881	1,148	521
TOTAL	3,701	2,516	1,528	677

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002891A		377	256	54
VOTE BY MAIL SERIAL 7550		881	656	122
TOTAL	1,633	1,258	912	176
LOS ANGELES - 9002894A		640	350	192
VOTE BY MAIL SERIAL 1322		1,512	839	504
TOTAL	3,783	2,152	1,189	696
LOS ANGELES - 9002899A		278	96	121
VOTE BY MAIL SERIAL 7551		1,343	569	499
TOTAL	1,975	1,621	665	620
LOS ANGELES - 9002901A		808	402	233
VOTE BY MAIL SERIAL 1323		2,302	1,320	593
TOTAL	4,110	3,110	1,722	826
LOS ANGELES - 9002903A		657	417	135
VOTE BY MAIL SERIAL 1324		1,131	782	224
TOTAL	3,466	1,788	1,199	359
LOS ANGELES - 9002908A		372	260	47
VOTE BY MAIL SERIAL 1325		777	479	181
TOTAL	2,203	1,149	739	228
LOS ANGELES - 9002910A		537	300	160
VOTE BY MAIL SERIAL 1326		1,743	1,005	514
TOTAL	3,928	2,280	1,305	674
LOS ANGELES - 9002913A		659	389	145
VOTE BY MAIL SERIAL 1327		1,951	1,278	374
TOTAL	3,489	2,610	1,667	519
LOS ANGELES - 9002923A		215	116	52
VOTE BY MAIL SERIAL 7552		482	317	88
TOTAL	955	697	433	140
LOS ANGELES - 9002927A		530	332	91
VOTE BY MAIL SERIAL 1328		1,105	721	271
TOTAL	2,925	1,635	1,053	362
LOS ANGELES - 9002929A		437	314	54
VOTE BY MAIL SERIAL 1329		624	434	109
TOTAL	2,501	1,061	748	163
LOS ANGELES - 9002945A		631	184	344
VOTE BY MAIL SERIAL 1330		2,051	726	1,036
TOTAL	3,577	2,682	910	1,380
LOS ANGELES - 9002949A		326	172	73
VOTE BY MAIL SERIAL 7553		708	427	178
TOTAL	1,759	1,034	599	251
LOS ANGELES - 9002954A		132	81	27
VOTE BY MAIL SERIAL 7554		308	203	60
TOTAL	579	440	284	87

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9002954C		49	21	23
VOTE BY MAIL SERIAL 7555		201	101	67
TOTAL	315	250	122	90
LOS ANGELES - 9002956A		368	199	98
VOTE BY MAIL SERIAL 7556		744	494	166
TOTAL	1,824	1,112	693	264
LOS ANGELES - 9002967A		703	331	238
VOTE BY MAIL SERIAL 1331		1,818	887	673
TOTAL	3,792	2,521	1,218	911
LOS ANGELES - 9002972A		747	427	202
VOTE BY MAIL SERIAL 1332		1,941	1,124	567
TOTAL	4,467	2,688	1,551	769
LOS ANGELES - 9002978A		630	338	182
VOTE BY MAIL SERIAL 1333		1,242	693	376
TOTAL	2,816	1,872	1,031	558
LOS ANGELES - 9002992A		736	374	231
VOTE BY MAIL SERIAL 1334		2,060	1,185	575
TOTAL	4,500	2,796	1,559	806
LOS ANGELES - 9003004A		690	278	277
VOTE BY MAIL SERIAL 1335		1,813	898	664
TOTAL	3,654	2,503	1,176	941
LOS ANGELES - 9003013A		1,293	502	508
VOTE BY MAIL SERIAL 1336		3,746	1,667	1,517
TOTAL	6,802	5,039	2,169	2,025
LOS ANGELES - 9003036A		800	390	257
VOTE BY MAIL SERIAL 1337		3,044	1,769	869
TOTAL	5,016	3,844	2,159	1,126
LOS ANGELES - 9003043A		777	429	215
VOTE BY MAIL SERIAL 1338		1,933	1,138	557
TOTAL	4,606	2,710	1,567	772
LOS ANGELES - 9003068A		552	377	98
VOTE BY MAIL SERIAL 1339		1,284	914	209
TOTAL	3,264	1,836	1,291	307
LOS ANGELES - 9003070A		467	310	85
VOTE BY MAIL SERIAL 1340		917	575	215
TOTAL	2,745	1,384	885	300
LOS ANGELES - 9003073A		591	389	99
VOTE BY MAIL SERIAL 1341		1,196	784	302
TOTAL	3,384	1,787	1,173	401
LOS ANGELES - 9003078A		979	465	305
VOTE BY MAIL SERIAL 1342		2,664	1,452	752
TOTAL	4,706	3,643	1,917	1,057

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9003090A		904	474	262
VOTE BY MAIL SERIAL 1343		3,278	2,004	829
TOTAL	5,145	4,182	2,478	1,091
LOS ANGELES - 9003122A		642	187	342
VOTE BY MAIL SERIAL 1344		2,314	945	1,039
TOTAL	3,744	2,956	1,132	1,381
LOS ANGELES - 9003141A		68	41	18
VOTE BY MAIL SERIAL 7557		326	187	100
TOTAL	460	394	228	118
LOS ANGELES - 9003150A		1,802	1,224	143
VOTE BY MAIL SERIAL 1345		788	541	110
TOTAL	2,474	2,590	1,765	253
LOS ANGELES - 9003181A		582	189	285
VOTE BY MAIL SERIAL 1346		1,831	787	835
TOTAL	3,213	2,413	976	1,120
LOS ANGELES - 9003185A		363	233	69
VOTE BY MAIL SERIAL 7560		728	453	177
TOTAL	1,616	1,091	686	246
LOS ANGELES - 9003187A		894	519	232
VOTE BY MAIL SERIAL 1347		1,856	1,176	470
TOTAL	5,230	2,750	1,695	702
LOS ANGELES - 9003188A		891	575	136
VOTE BY MAIL SERIAL 1348		2,121	1,414	397
TOTAL	4,831	3,012	1,989	533
LOS ANGELES - 9003190B		2	0	2
VOTE BY MAIL SERIAL 7561		9	2	4
TOTAL	18	11	2	6
LOS ANGELES - 9003195A		612	385	119
VOTE BY MAIL SERIAL 1349		1,298	859	274
TOTAL	2,898	1,910	1,244	393
LOS ANGELES - 9003213A		11	9	2
VOTE BY MAIL SERIAL 7562		11	10	1
TOTAL	51	22	19	3
LOS ANGELES - 9003224A		412	201	131
VOTE BY MAIL SERIAL 7563		678	412	180
TOTAL	1,901	1,090	613	311
LOS ANGELES - 9003229A		449	291	88
VOTE BY MAIL SERIAL 1350		1,317	814	323
TOTAL	2,787	1,766	1,105	411
LOS ANGELES - 9003240A		495	319	87
VOTE BY MAIL SERIAL 1351		879	587	207
TOTAL	2,563	1,374	906	294

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9003248A		1	1	0
VOTE BY MAIL SERIAL 7564		1	1	0
TOTAL	24	2	2	0
LOS ANGELES - 9003251A		906	634	100
VOTE BY MAIL SERIAL 1352		1,451	1,017	229
TOTAL	3,865	2,357	1,651	329
LOS ANGELES - 9003267B		1	1	0
VOTE BY MAIL SERIAL 7566		3	0	2
TOTAL	8	4	1	2
LOS ANGELES - 9003298A		20	10	6
VOTE BY MAIL SERIAL 7567		51	44	4
TOTAL	104	71	54	10
LOS ANGELES - 9003326A		5	2	2
VOTE BY MAIL SERIAL 7568		14	7	6
TOTAL	21	19	9	8
LOS ANGELES - 9003327A		3	1	1
VOTE BY MAIL SERIAL 7569		20	11	8
TOTAL	41	23	12	9
LOS ANGELES - 9003357A		13	4	7
VOTE BY MAIL SERIAL 7571		71	31	27
TOTAL	115	84	35	34
LOS ANGELES - 9003374A		839	304	280
VOTE BY MAIL SERIAL 1353		1,490	734	461
TOTAL	3,982	2,329	1,038	741
LOS ANGELES - 9003389A		294	223	32
VOTE BY MAIL SERIAL 1354		343	226	76
TOTAL	2,165	637	449	108
LOS ANGELES - 9003432A		8	3	3
VOTE BY MAIL SERIAL 7572		31	17	11
TOTAL	78	39	20	14
LOS ANGELES - 9003438A		378	272	62
VOTE BY MAIL SERIAL 1355		989	700	164
TOTAL	2,118	1,367	972	226
LOS ANGELES - 9003449A		160	78	55
VOTE BY MAIL SERIAL 7573		531	270	163
TOTAL	1,139	691	348	218
LOS ANGELES - 9003469A		79	35	24
VOTE BY MAIL SERIAL 7575		335	154	134
TOTAL	605	414	189	158
LOS ANGELES - 9003477A		443	279	103
VOTE BY MAIL SERIAL 1356		971	650	208
TOTAL	2,799	1,414	929	311

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9003520D		572	396	83
VOTE BY MAIL SERIAL 1357		1,638	1,204	222
TOTAL	3,219	2,210	1,600	305
LOS ANGELES - 9003538A		370	178	114
VOTE BY MAIL SERIAL 7579		1,406	856	373
TOTAL	2,325	1,776	1,034	487
LOS ANGELES - 9003549A		270	190	44
VOTE BY MAIL SERIAL 7580		688	490	89
TOTAL	1,513	958	680	133
LOS ANGELES - 9003552A		1,038	756	76
VOTE BY MAIL SERIAL 1358		804	609	79
TOTAL	2,023	1,842	1,365	155
LOS ANGELES - 9003574A		10	9	0
VOTE BY MAIL SERIAL 7581		20	14	4
TOTAL	47	30	23	4
LOS ANGELES - 9003587A		206	136	44
VOTE BY MAIL SERIAL 7583		471	312	112
TOTAL	1,530	677	448	156
LOS ANGELES - 9003600B		641	340	176
VOTE BY MAIL SERIAL 1359		1,404	837	393
TOTAL	3,507	2,045	1,177	569
LOS ANGELES - 9003606A		605	251	263
VOTE BY MAIL SERIAL 1360		1,603	707	703
TOTAL	3,243	2,208	958	966
LOS ANGELES - 9003663B		647	338	207
VOTE BY MAIL SERIAL 1361		1,121	592	388
TOTAL	3,316	1,768	930	595
LOS ANGELES - 9003711A		609	436	81
VOTE BY MAIL SERIAL 1362		911	615	181
TOTAL	3,168	1,520	1,051	262
LOS ANGELES - 9003803A		29	17	7
VOTE BY MAIL SERIAL 7584		43	33	6
TOTAL	142	72	50	13
LOS ANGELES - 9003886D		775	533	115
VOTE BY MAIL SERIAL 1363		1,168	836	190
TOTAL	3,120	1,943	1,369	305
LOS ANGELES - 9003897A		44	21	18
VOTE BY MAIL SERIAL 7585		90	59	23
TOTAL	232	134	80	41
LOS ANGELES - 9003926A		53	7	40
VOTE BY MAIL SERIAL 7586		97	32	56
TOTAL	181	150	39	96

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9003926B		14	1	10
VOTE BY MAIL SERIAL 7587		87	36	38
TOTAL	132	101	37	48
LOS ANGELES - 9003937B		47	30	9
VOTE BY MAIL SERIAL 7588		167	125	24
TOTAL	248	214	155	33
LOS ANGELES - 9003952A		619	428	69
VOTE BY MAIL SERIAL 1364		1,210	807	196
TOTAL	3,358	1,829	1,235	265
LOS ANGELES - 9003981D		26	16	4
VOTE BY MAIL SERIAL 7589		183	122	50
TOTAL	276	209	138	54
LOS ANGELES - 9003988A		842	606	119
VOTE BY MAIL SERIAL 1365		2,603	1,967	308
TOTAL	4,442	3,445	2,573	427
LOS ANGELES - 9003989A		3	2	0
VOTE BY MAIL SERIAL 7590		26	19	4
TOTAL	63	29	21	4
LOS ANGELES - 9003991A		437	282	68
VOTE BY MAIL SERIAL 1366		963	653	190
TOTAL	2,284	1,400	935	258
LOS ANGELES - 9004060A		444	299	76
VOTE BY MAIL SERIAL 1367		1,038	648	254
TOTAL	2,551	1,482	947	330
LOS ANGELES - 9004090C		266	169	70
VOTE BY MAIL SERIAL 7591		795	534	176
TOTAL	1,642	1,061	703	246
LOS ANGELES - 9004120B		483	321	85
VOTE BY MAIL SERIAL 1368		1,072	786	161
TOTAL	2,839	1,555	1,107	246
LOS ANGELES - 9004123A		594	204	284
VOTE BY MAIL SERIAL 1369		1,945	841	866
TOTAL	3,583	2,539	1,045	1,150
LOS ANGELES - 9004127A		72	54	10
VOTE BY MAIL SERIAL 7592		235	180	27
TOTAL	472	307	234	37
LOS ANGELES - 9004197A		4	1	3
VOTE BY MAIL SERIAL 7593		9	3	5
TOTAL	25	13	4	8
LOS ANGELES - 9004205A		771	465	181
VOTE BY MAIL SERIAL 1370		1,857	1,158	468
TOTAL	4,427	2,628	1,623	649

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9004215A		524	208	229
VOTE BY MAIL SERIAL 1371		1,607	780	611
TOTAL	2,926	2,131	988	840
LOS ANGELES - 9004216A		147	92	26
VOTE BY MAIL SERIAL 7594		276	190	47
TOTAL	674	423	282	73
LOS ANGELES - 9004230A		315	191	83
VOTE BY MAIL SERIAL 7595		1,349	824	332
TOTAL	2,148	1,664	1,015	415
LOS ANGELES - 9004235A		5	3	0
VOTE BY MAIL SERIAL 7596		14	10	1
TOTAL	26	19	13	1
LOS ANGELES - 9004241A		561	236	196
VOTE BY MAIL SERIAL 7597		1,542	830	446
TOTAL	2,959	2,103	1,066	642
LOS ANGELES - 9004515A		58	37	5
VOTE BY MAIL SERIAL 7599		77	52	16
TOTAL	322	135	89	21
LOS ANGELES - 9005006C		82	55	9
VOTE BY MAIL SERIAL 7601		163	121	19
TOTAL	351	245	176	28
LOS ANGELES - 9005007A		235	166	33
VOTE BY MAIL SERIAL 7602		446	334	65
TOTAL	1,210	681	500	98
LOS ANGELES - 9005020A		85	46	17
VOTE BY MAIL SERIAL 7603		210	127	46
TOTAL	494	295	173	63
LOS ANGELES - 9005025A		8	3	4
VOTE BY MAIL SERIAL 7604		39	12	23
TOTAL	65	47	15	27
LOS ANGELES - 9005106A		543	357	94
VOTE BY MAIL SERIAL 1372		1,525	1,056	247
TOTAL	3,186	2,068	1,413	341
LOS ANGELES - 9005110A		443	253	106
VOTE BY MAIL SERIAL 1373		1,243	715	371
TOTAL	2,743	1,686	968	477
LOS ANGELES - 9005118A		561	373	87
VOTE BY MAIL SERIAL 1374		1,828	1,382	239
TOTAL	3,033	2,389	1,755	326
LOS ANGELES - 9005124A		830	556	154
VOTE BY MAIL SERIAL 1375		3,018	2,240	412
TOTAL	4,734	3,848	2,796	566

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9005139A		774	416	209
VOTE BY MAIL SERIAL 1376		2,253	1,470	447
TOTAL	3,959	3,027	1,886	656
LOS ANGELES - 9005145C		687	297	302
VOTE BY MAIL SERIAL 1377		2,405	1,279	771
TOTAL	3,851	3,092	1,576	1,073
LOS ANGELES - 9005152A		1,004	553	297
VOTE BY MAIL SERIAL 1378		3,968	2,454	1,011
TOTAL	5,916	4,972	3,007	1,308
LOS ANGELES - 9005161B		54	28	21
VOTE BY MAIL SERIAL 7606		159	81	52
TOTAL	266	213	109	73
LOS ANGELES - 9005177A		10	5	3
VOTE BY MAIL SERIAL 7607		16	9	5
TOTAL	54	26	14	8
LOS ANGELES - 9005188A		485	301	75
VOTE BY MAIL SERIAL 7608		818	562	158
TOTAL	2,269	1,303	863	233
LOS ANGELES - 9005197A		134	78	29
VOTE BY MAIL SERIAL 7609		684	424	156
TOTAL	955	818	502	185
LOS ANGELES - 9005205A		512	346	71
VOTE BY MAIL SERIAL 1379		1,022	730	170
TOTAL	3,095	1,534	1,076	241
LOS ANGELES - 9005206A		330	222	56
VOTE BY MAIL SERIAL 1380		796	563	152
TOTAL	1,931	1,126	785	208
LOS ANGELES - 9005291A		679	399	157
VOTE BY MAIL SERIAL 1381		2,515	1,554	569
TOTAL	4,195	3,194	1,953	726
LOS ANGELES - 9005303A		350	229	74
VOTE BY MAIL SERIAL 1382		1,211	748	300
TOTAL	2,506	1,561	977	374
LOS ANGELES - 9005315A		465	295	105
VOTE BY MAIL SERIAL 1383		1,632	1,124	305
TOTAL	2,702	2,097	1,419	410
LOS ANGELES - 9005323A		374	248	70
VOTE BY MAIL SERIAL 1384		1,414	965	281
TOTAL	2,538	1,788	1,213	351
LOS ANGELES - 9005400A		677	430	112
VOTE BY MAIL SERIAL 1385		1,395	931	295
TOTAL	3,776	2,072	1,361	407

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9005401A		631	386	112
VOTE BY MAIL SERIAL 1386		1,209	730	284
TOTAL	3,249	1,840	1,116	396
LOS ANGELES - 9005424A		771	500	150
VOTE BY MAIL SERIAL 1387		2,254	1,450	454
TOTAL	3,834	3,025	1,950	604
LOS ANGELES - 9005428A		572	184	320
VOTE BY MAIL SERIAL 1388		1,832	702	841
TOTAL	3,057	2,404	886	1,161
LOS ANGELES - 9005472A		442	304	78
VOTE BY MAIL SERIAL 1389		852	543	198
TOTAL	3,092	1,294	847	276
LOS ANGELES - 9005520A		987	367	416
VOTE BY MAIL SERIAL 1390		2,972	1,362	1,095
TOTAL	4,935	3,959	1,729	1,511
LOS ANGELES - 9005543A		254	171	43
VOTE BY MAIL SERIAL 7610		560	388	110
TOTAL	1,290	814	559	153
LOS ANGELES - 9005646A		1,085	356	416
VOTE BY MAIL SERIAL 1391		1,665	739	648
TOTAL	3,999	2,750	1,095	1,064
LOS ANGELES - 9005662A		583	277	198
VOTE BY MAIL SERIAL 1392		1,122	643	342
TOTAL	3,070	1,705	920	540
LOS ANGELES - 9005667A		417	141	133
VOTE BY MAIL SERIAL 1393		953	416	365
TOTAL	2,043	1,370	557	498
LOS ANGELES - 9005670A		405	272	70
VOTE BY MAIL SERIAL 1394		781	523	176
TOTAL	2,678	1,186	795	246
LOS ANGELES - 9005769B		991	682	144
VOTE BY MAIL SERIAL 1395		1,468	1,011	255
TOTAL	4,296	2,459	1,693	399
LOS ANGELES - 9005778A		540	362	71
VOTE BY MAIL SERIAL 1396		1,622	1,105	303
TOTAL	3,119	2,162	1,467	374
LOS ANGELES - 9005816A		309	181	69
VOTE BY MAIL SERIAL 7611		968	591	222
TOTAL	1,683	1,277	772	291
LOS ANGELES - 9005833A		679	303	239
VOTE BY MAIL SERIAL 1397		2,658	1,406	803
TOTAL	4,165	3,337	1,709	1,042

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9005918A		359	196	117
VOTE BY MAIL SERIAL 7612		1,340	754	377
TOTAL	2,041	1,699	950	494
LOS ANGELES - 9005919A		951	399	395
VOTE BY MAIL SERIAL 1398		3,702	1,635	1,472
TOTAL	5,547	4,653	2,034	1,867
LOS ANGELES - 9005929A		568	216	257
VOTE BY MAIL SERIAL 1399		2,665	1,190	1,087
TOTAL	3,920	3,233	1,406	1,344
LOS ANGELES - 9005934F		11	8	1
VOTE BY MAIL SERIAL 7613		53	37	8
TOTAL	94	64	45	9
LOS ANGELES - 9006035A		5	4	0
VOTE BY MAIL SERIAL 7614		6	4	1
TOTAL	22	11	8	1
LOS ANGELES - 9006080A		482	332	72
VOTE BY MAIL SERIAL 1400		819	602	145
TOTAL	3,114	1,301	934	217
LOS ANGELES - 9006085A		522	332	102
VOTE BY MAIL SERIAL 1401		1,091	690	230
TOTAL	2,973	1,613	1,022	332
LOS ANGELES - 9006197A		796	376	281
VOTE BY MAIL SERIAL 1402		1,912	952	714
TOTAL	3,986	2,708	1,328	995
LOS ANGELES - 9006212A		849	405	314
VOTE BY MAIL SERIAL 1403		1,777	914	637
TOTAL	4,028	2,626	1,319	951
LOS ANGELES - 9006220A		610	176	293
VOTE BY MAIL SERIAL 1404		1,451	572	654
TOTAL	2,871	2,061	748	947
LOS ANGELES - 9006222A		697	415	173
VOTE BY MAIL SERIAL 1405		1,483	937	360
TOTAL	4,014	2,180	1,352	533
LOS ANGELES - 9006232A		568	151	284
VOTE BY MAIL SERIAL 1406		1,746	661	809
TOTAL	3,122	2,314	812	1,093
LOS ANGELES - 9006246A		770	278	339
VOTE BY MAIL SERIAL 1407		2,235	821	1,082
TOTAL	4,063	3,005	1,099	1,421
LOS ANGELES - 9006248A		779	245	356
VOTE BY MAIL SERIAL 1408		2,537	939	1,212
TOTAL	4,554	3,316	1,184	1,568

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9006255A		968	337	414
VOTE BY MAIL SERIAL 1409		2,271	985	940
TOTAL	4,401	3,239	1,322	1,354
LOS ANGELES - 9006267A		834	306	365
VOTE BY MAIL SERIAL 1410		2,513	1,110	1,041
TOTAL	4,471	3,347	1,416	1,406
LOS ANGELES - 9006268B		140	51	61
VOTE BY MAIL SERIAL 7615		497	232	186
TOTAL	887	637	283	247
LOS ANGELES - 9006269A		1,062	358	465
VOTE BY MAIL SERIAL 1411		3,222	1,286	1,412
TOTAL	5,692	4,284	1,644	1,877
LOS ANGELES - 9006274A		592	226	270
VOTE BY MAIL SERIAL 1412		1,362	587	603
TOTAL	2,545	1,954	813	873
LOS ANGELES - 9006288A		870	395	313
VOTE BY MAIL SERIAL 1413		2,127	942	903
TOTAL	4,057	2,997	1,337	1,216
LOS ANGELES - 9006297A		253	104	104
VOTE BY MAIL SERIAL 7616		597	303	222
TOTAL	1,184	850	407	326
LOS ANGELES - 9006302A		404	283	77
VOTE BY MAIL SERIAL 1414		1,424	1,038	246
TOTAL	2,520	1,828	1,321	323
LOS ANGELES - 9006305A		565	330	131
VOTE BY MAIL SERIAL 1415		1,863	1,217	437
TOTAL	3,148	2,428	1,547	568
LOS ANGELES - 9006319A		251	157	47
VOTE BY MAIL SERIAL 7617		845	576	168
TOTAL	1,530	1,096	733	215
LOS ANGELES - 9006320A		709	391	179
VOTE BY MAIL SERIAL 1416		1,896	1,271	405
TOTAL	3,502	2,605	1,662	584
LOS ANGELES - 9006324A		629	369	162
VOTE BY MAIL SERIAL 1417		1,839	1,151	443
TOTAL	3,411	2,468	1,520	605
LOS ANGELES - 9006326A		27	18	5
VOTE BY MAIL SERIAL 7618		103	74	19
TOTAL	175	130	92	24
LOS ANGELES - 9006335B		521	285	175
VOTE BY MAIL SERIAL 1418		2,005	1,179	595
TOTAL	3,133	2,526	1,464	770

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9006368A		327	116	145
VOTE BY MAIL SERIAL 7619		1,015	402	459
TOTAL	1,927	1,342	518	604
LOS ANGELES - 9006389A		618	208	291
VOTE BY MAIL SERIAL 1419		1,543	706	634
TOTAL	2,945	2,161	914	925
LOS ANGELES - 9006390A		622	283	215
VOTE BY MAIL SERIAL 1420		1,163	599	401
TOTAL	2,758	1,785	882	616
LOS ANGELES - 9006391A		675	286	270
VOTE BY MAIL SERIAL 1421		1,387	662	534
TOTAL	2,925	2,062	948	804
LOS ANGELES - 9006406A		684	395	151
VOTE BY MAIL SERIAL 1422		1,360	762	415
TOTAL	3,274	2,044	1,157	566
LOS ANGELES - 9006436A		842	355	335
VOTE BY MAIL SERIAL 1423		2,189	1,046	806
TOTAL	4,468	3,031	1,401	1,141
LOS ANGELES - 9006441A		653	299	222
VOTE BY MAIL SERIAL 1424		1,605	849	527
TOTAL	3,420	2,258	1,148	749
LOS ANGELES - 9006443A		721	356	231
VOTE BY MAIL SERIAL 1425		1,611	880	515
TOTAL	3,652	2,332	1,236	746
LOS ANGELES - 9006445A		810	422	228
VOTE BY MAIL SERIAL 1426		1,544	872	464
TOTAL	3,704	2,354	1,294	692
LOS ANGELES - 9006471B		668	269	273
VOTE BY MAIL SERIAL 1427		1,878	853	735
TOTAL	3,469	2,546	1,122	1,008
LOS ANGELES - 9006490B		881	290	427
VOTE BY MAIL SERIAL 1428		2,250	965	945
TOTAL	4,033	3,131	1,255	1,372
LOS ANGELES - 9006601B		830	235	397
VOTE BY MAIL SERIAL 1429		2,425	990	1,074
TOTAL	4,283	3,255	1,225	1,471
LOS ANGELES - 9006611A		712	301	258
VOTE BY MAIL SERIAL 1430		1,660	851	532
TOTAL	3,239	2,372	1,152	790
LOS ANGELES - 9006618C		415	161	181
VOTE BY MAIL SERIAL 7620		1,265	639	462
TOTAL	2,111	1,680	800	643

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9006629A		964	302	458
VOTE BY MAIL SERIAL 1431		1,947	881	703
TOTAL	4,169	2,911	1,183	1,161
LOS ANGELES - 9006667A		525	164	260
VOTE BY MAIL SERIAL 1432		2,157	811	992
TOTAL	3,266	2,682	975	1,252
LOS ANGELES - 9006917A		388	263	70
VOTE BY MAIL SERIAL 1433		616	446	111
TOTAL	2,246	1,004	709	181
LOS ANGELES - 9007016A		347	236	52
VOTE BY MAIL SERIAL 7621		924	585	171
TOTAL	1,946	1,271	821	223
LOS ANGELES - 9007018A		560	384	62
VOTE BY MAIL SERIAL 1434		668	465	115
TOTAL	3,014	1,228	849	177
LOS ANGELES - 9007115A		401	289	64
VOTE BY MAIL SERIAL 1435		752	501	169
TOTAL	2,253	1,153	790	233
LOS ANGELES - 9007132A		523	250	189
VOTE BY MAIL SERIAL 1436		2,312	1,328	639
TOTAL	3,281	2,835	1,578	828
LOS ANGELES - 9007221A		537	370	94
VOTE BY MAIL SERIAL 1437		1,689	1,203	276
TOTAL	3,235	2,226	1,573	370
LOS ANGELES - 9007222B		26	19	1
VOTE BY MAIL SERIAL 7622		92	66	12
TOTAL	141	118	85	13
LOS ANGELES - 9007224A		4	4	0
VOTE BY MAIL SERIAL 7623		13	10	1
TOTAL	18	17	14	1
LOS ANGELES - 9007228B		590	370	113
VOTE BY MAIL SERIAL 1438		2,134	1,403	434
TOTAL	3,652	2,724	1,773	547
LOS ANGELES - 9007311A		888	276	378
VOTE BY MAIL SERIAL 1439		1,667	741	655
TOTAL	3,877	2,555	1,017	1,033
LOS ANGELES - 9007321A		804	208	448
VOTE BY MAIL SERIAL 1440		1,404	461	745
TOTAL	2,977	2,208	669	1,193
LOS ANGELES - 9007341A		316	177	75
VOTE BY MAIL SERIAL 7624		561	303	171
TOTAL	1,572	877	480	246

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9007388A		940	529	211
VOTE BY MAIL SERIAL 1441		2,614	1,644	497
TOTAL	4,939	3,554	2,173	708
LOS ANGELES - 9007393A		88	53	20
VOTE BY MAIL SERIAL 7625		242	165	43
TOTAL	500	330	218	63
LOS ANGELES - 9007542A		489	303	91
VOTE BY MAIL SERIAL 1442		745	506	163
TOTAL	2,432	1,234	809	254
LOS ANGELES - 9007674A		825	211	452
VOTE BY MAIL SERIAL 1443		2,339	845	1,136
TOTAL	4,032	3,164	1,056	1,588
LOS ANGELES - 9007693D		641	226	316
VOTE BY MAIL SERIAL 1444		2,564	1,117	1,088
TOTAL	3,924	3,205	1,343	1,404
LOS ANGELES - 9007745A		820	433	270
VOTE BY MAIL SERIAL 1445		1,811	1,020	559
TOTAL	4,441	2,631	1,453	829
LOS ANGELES - 9007803A		940	355	387
VOTE BY MAIL SERIAL 1446		2,018	939	777
TOTAL	4,341	2,958	1,294	1,164
LOS ANGELES - 9007838A		906	411	318
VOTE BY MAIL SERIAL 1447		1,974	998	711
TOTAL	4,270	2,880	1,409	1,029
LOS ANGELES - 9007853A		714	330	257
VOTE BY MAIL SERIAL 1448		1,515	790	515
TOTAL	3,532	2,229	1,120	772
LOS ANGELES - 9007857B		433	231	124
VOTE BY MAIL SERIAL 1449		1,056	551	366
TOTAL	2,296	1,489	782	490
LOS ANGELES - 9007864A		729	406	191
VOTE BY MAIL SERIAL 1450		1,637	974	405
TOTAL	3,973	2,366	1,380	596
LOS ANGELES - 9007884A		761	423	188
VOTE BY MAIL SERIAL 1451		1,937	1,079	613
TOTAL	4,507	2,698	1,502	801
LOS ANGELES - 9007888A		789	383	243
VOTE BY MAIL SERIAL 1452		1,837	1,012	576
TOTAL	4,485	2,626	1,395	819
LOS ANGELES - 9007902A		193	82	79
VOTE BY MAIL SERIAL 7627		439	242	136
TOTAL	904	632	324	215

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
LOS ANGELES - 9007927A		851	308	382
VOTE BY MAIL SERIAL 1453		2,608	1,043	1,188
TOTAL	4,535	3,459	1,351	1,570
LOS ANGELES - 9007954A		848	329	315
VOTE BY MAIL SERIAL 1454		1,793	867	615
TOTAL	3,577	2,641	1,196	930
LOS ANGELES - 9007957A		1,046	354	503
VOTE BY MAIL SERIAL 1455		2,700	1,147	1,167
TOTAL	4,724	3,746	1,501	1,670
LOS ANGELES - 9007985A		609	194	327
VOTE BY MAIL SERIAL 1456		2,102	895	911
TOTAL	3,332	2,711	1,089	1,238
LOS ANGELES - 9007985F		17	5	10
VOTE BY MAIL SERIAL 7629		38	23	13
TOTAL	74	55	28	23
LOS ANGELES - 9008148A		603	337	162
VOTE BY MAIL SERIAL 1457		1,339	762	395
TOTAL	3,310	1,942	1,099	557

LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US

FINAL OFFICIAL V2
STATEMENT OF VOTES CAST
BY PRECINCT

Location	Registration	Ballots Cast	YES	NO
PRECINCT TOTAL		468,787	261,814	125,117
VBM TOTAL		1,185,672	701,511	327,800
GRAND TOTAL	2,563,280	1,654,459	963,325	452,917

TAB 6

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-247-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Business & Finance Division

Align Funding Strategies for Three School Facilities Projects/Programs Funded by Certificates of Participation (COPs 2023 Series A) with the School Upgrade Program Framework and Measure US Priorities and Implementation Strategies
Business & Finance Division
Facilities Services Division
Information Technology Services
Transportation Services Division

Brief Description:
(Align Funding Strategies for Three School Facilities Projects/Programs Funded by Certificates of Participation (COPs 2023 Series A) with the School Upgrade Program Framework and Measure US Priorities and Implementation Strategies) Recommends approval of the following actions to align funding strategies for three school facilities projects/programs funded by 2023 Series A Certificates of Participation (2023 COP) proceeds with the School Upgrade Program framework and Measure US priorities and implementation strategies.

Action Proposed:
Approve the following actions to align funding strategies for three school facilities projects/programs funded by 2023 COPs proceeds with the School Upgrade Program framework and Measure US priorities and implementation strategies:

1. Approve up-to $250,000,000 in direct reallocations from three School Upgrade Program categories (Measure US proceeds specifically) of capital need to defease a portion of the 2023 COPs associated with three school facilities projects, as shown in Exhibit A (Updated School Upgrade Program).

2. Approve the allocation of $251,880,057[1] of 2023 COPs proceeds into the School Upgrade Program, as shown in Exhibit A, to fund the underlying scope of the three school facilities projects.

3. Approve Strategic Execution Plan (SEP) amendments (Information Technology Services (ITS), Transportation Services Division (Transportation) and Facilities Services Division (Facilities)) to incorporate the three projects, Campus Safety Systems Improvements Program (Phase 1- 291 sites), Sun Valley electric school buses (180 buses), and Green Schoolyard Upgrade projects (15 projects), therein, as shown in Exhibit B, including allocating $17,827,000 of Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campus to fund construction activities for all 15 Green Schoolyard Upgrade projects.

[1]$251,880,057 represents the total COPs allocation for eligible project/program scope. It is more than the up-to $250,000,000 of direct reallocations for defeasance because debt service was paid in 2023-2024, thereby reducing the amount that can be defeased.

4. Authorize the Chief Procurement Officer, the Chief Facilities Executive, the Chief Information Officer, and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the projects including budget modifications and the purchase of equipment and materials.

Background:
On June 13, 2023, the Board authorized a resolution approving the execution and delivery of COPs in the not-to-exceed amount of $500,000,000 (Board Report No. 300-22/23). In August 2023, the 2023 COPs were sold generating $423,500,000 to fund critical unmet needs of school support facilities and high-priority school facility needs for which sufficient bond funding was not available, in alignment with the Strategic Plan and Board of Education (Board) priorities. On December 12, 2023, the Board approved the use of $423,500,000 of 2023 COPs proceeds to fund all or a portion of nine high-priority Capital Plan projects and/or programs, to be undertaken at one or more sites (Board Report No. 024-23/24).

Approximately one year after the 2023 COPs were sold, the Board authorized the placement of Measure US, a $9,000,000,000 local public schools safety and upgrades measure on the November 5, 2024, general election ballot (Board Report No. 029-24/25). Measure US contained an explicit provision (Part Three of the Bond Project List-Miscellaneous) that funds from the Measure could be used to defease the portion of 2023 COPs attributable to projects authorized to be financed under the Measure (i.e. bond eligible projects). On November 5, 2024, voters authorized Measure US with 68.02% of the votes cast in support of the measure.

LA Unified is projected to meet its financial obligations in Fiscal Year 2025 and in the two subsequent fiscal years, and the Board will be requested to certify the District's financial condition as "Positive" at second interim financial report. However, to maintain a positive General Fund Unrestricted ending balance in the current three-year multi-year projection period, it is still anticipated that funds will need to be transferred from Local Reserve Fund 17 to the General Fund in FY26 and FY27, thereby reducing Local Reserves to 2% in FY27. Moreover, the estimated Cost-of-Living Adjustment (COLA) decrease in the Governor's proposed 2025-26 budget proposal, from 2.93% to 2.43% is estimated to have a $29,000,000 impact on LA Unified in FY26.

With the approval of Measure US and the worsening of economic and budget conditions, the 2023 COPs Capital Plan projects/programs were recently evaluated against the Measure US priorities and implementation plan. Three of the projects/programs were identified as aligning with the priorities and implementation strategies and the historic use of local bond proceeds:

- Sun Valley Electric School Buses Project (180 buses)
- Green Schoolyard Upgrades (15 projects)
- Campus Information Technology (IT) Safety Systems Improvements Program (Phase 1: 291 sites)

Over the next 14 years, the District is required to pay an estimated $504,000,000 in debt service on the 2023 COPs from the General Fund for all nine projects. $11,300,000 of debt service was included in the 2023-24 budget, and for subsequent years the estimated annual payment is $36,000,000. The next principal payment is due on October 1, 2025. Of the total estimated debt service, approximately $303,000,000 is attributable to the three bond eligible projects/programs listed above, with an estimated annual debt service of $21,600,000.

The proposal to align funding strategies for three school facilities projects/programs funded with 2023 COPs proceeds with the School Upgrade Program framework and Measure US priorities and implementation

strategies is being made to provide relief to the General Fund.

Bond Oversight Committee Recommendations:
This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025. Pursuant to the Memorandum of Understanding (MOU) with the BOC, the District provided the BOC with the opportunity to consider the bond
funded proposal and make a recommendation to the Board as to whether to approve or disapprove the proposal prior to presenting the item to the Board for final action. Following discussion, a vote was taken which resulted in 5 ayes, 4 nays, two abstentions, and two absences, as referenced in Exhibit C. Having fulfilled the requirements under the MOU, the proposal will proceed to the Board without a BOC recommendation. The presentation that was provided is included as Exhibit D.

Expected Outcomes:
Approval of four actions to align funding strategies for three school facilities projects/programs funded with 2023 COPs proceeds with the School Upgrade Program framework and Measure US priorities and implementation strategies. Actions include approval of up to $250,000,000 in direct reallocations from Measure US to defease a portion of the 2023 COPs which are associated with three school facilities projects/programs: Sun Valley Electric School Buses Project, Green Schoolyard Upgrades (15 projects), and the Campus IT Safety Systems Improvements Program (Phase 1: 291 sites).

Board Options and Consequences:
If the Board approves the recommendation, savings to the General Fund of $303,000,000 will be achieved. If the Board does not approve the recommended action, the savings will not be realized, and debt service will be paid through the General Fund. The estimated annual General Fund debt service for the three identified eligible projects/programs is $21,600,000.

Policy Implications:
This action is compliant with Section 4.08 of the District's Debt Management Policy.

Budget Impact:
Because the GO Bonds will refund a significant portion (approximately 59.5%) of the 2023 COPs, the District's General Fund will be relieved of most of the debt service for the 2023 COPs. The identified projects will be funded with proceeds of the 2023 COPs and refinanced with bond proceeds, and debt service will be repaid by ad valorem property tax revenues, not the District's General Fund revenues. The refinancing, if approved, will achieve General Fund debt service savings of $303,000,000 over the next 14 years (approximately $21,600,000 per year and $65,000,000 over the next three years of the multi-year projection). There are seven projects funded by the 2023 COPs which are not included in this refunding proposal. The District will continue to pay debt service of nearly $207,000,000 from the General Fund for these projects.

The combined cost to defease the outstanding 2023 COPs associated with the three identified school facilities projects/programs is estimated to not-to-exceed $250,000,000. The defeasance will be funded by Bond Program funds targeted in the School Upgrade Program, specifically associated with Measure US, for the replacement of aging and outdated school buses ($75,000,000), IT infrastructure and system upgrades: comprehensive enhancements to school audio systems ($104,500,000) and IT Safety Upgrades: video camera systems to improve safety of campus infrastructure ($70,500,000). If less than $250,000,000 is ultimately required to defease the applicable portion of the 2023 COPs for eligible projects, the remaining funds will be returned to their respective ITS School Upgrade Program category of need.

The original combined budget for the Green Schoolyard Upgrades was estimated at $100,000,000 in December 2023. An initial funding allocation of $75,000,000 was provided, which was expected to provide sufficient funding to complete pre-construction activities at all 15 sites and construction at a minimum of 11 sites. The funding strategy consisted of $25,000,000 of 2023 COPs proceeds, an allocation of $50,000,000 of Restricted General Fund-Expanded Learning Opportunities Program (ELO-P) funds, and a future allocation of $25,000,000 to complete all the projects.

In aligning these 15 projects with the School Upgrade Program framework and Measure US priorities and implementation strategies, the combined total project budget is being updated to $92,827,000 to reflect current information known, and assumptions about the project scope, site conditions, and market conditions. The project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the projects.

Additionally, $17,827,000 of bond program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses is being allocated to fund construction activities for all 15 projects. Facilities staff, in collaboration with the Division of Instruction and the Office of the Chief Financial Officer, will continue to assess opportunities to leverage ELO-P entitlements on an annual basis to support these 15 Green Schoolyard Upgrade Projects. If ultimately there is an insufficient amount of ELO-P funds available, additional bond program funds will be allocated to complete these 15 projects.

Student Impact:
The proposal to defease a portion of the 2023 COPs with Measure US proceeds will provide General Fund relief by reducing General Fund debt service costs, thereby improving the position of the District's General Fund over the current three-year multi-year projection period.

Equity Impact:
N/A

Issues and Analysis:
The District is facing fiscal pressure on its operating funds due to a variety of factors including declining enrollment, expiration of ESSER funding, and the devastating wildfires. Defeasing a portion of the 2023 COPs for eligible projects now will save the General Fund $303,000,000. However, if the District waits until 2033 when the longest-term debts can be paid off (maturities can be called), the savings to the General Fund would decline at the rate of $21,600,000 per year for seven years ($152,000,000 in total).

The cash from the original 2023 COPs proceeds will continue to be spent on the projects originally approved in 2023, and Measure US bond proceeds will be placed in an escrow account and used to pay the annual debt service on up-to $250,000,000 of eligible 2023 COPs until 2033 when the bonds can be called. The 2023 COPs proceeds will be incorporated into the ITS, Transportation, and Facilities SEPs to support project/program implementation. Project/program expenditures and schedule updates will be reported in the same manner as bond funded projects.

As noted earlier, refinancing a portion of the 2023 COPs necessitates the reallocation of Measure US spending targets within the School Upgrade Program. The strategy proposed maintains funding for school greening and building resiliency projects, however it reduces funding targeted for school information technology

improvements and the replacement of aging/outdated school buses (as shown in Exhibit A).

Based on preliminary assessments, the reallocation is anticipated to impact future plans for school audio systems and video camera systems with Measure US funds as follows:

- School Audio Enhancements: Under the original Measure US spending target of $521,000,000, 547 school sites were anticipated to be upgraded with updated school audio systems, including integrated and enhanced school internet protocol (IP) - public address speakers, IP-based master clocks, audio enhancement systems, such as classroom speakers for instruction, and mass notification systems. After the proposed reallocation, audio systems at 396 school sites are expected to be upgraded with the $416,500,000 updated spending target. The outstanding need for upgraded school audio systems will remain at 323 school sites until additional funding is identified.

- Campus Safety Systems Upgrades (Phase 2B): Projects to modernize school technology safety systems consisting of video and intrusion alarm systems are underway at 321 school sites utilizing bond (30 sites) and 2023 COPs (291 sites) proceeds. These video camera and intrusion alarm systems (separate from secure entry projects) serve as a deterrent to potential offenders and assist with property protection. Under the original Measure US spending target of $70,500,000, video and intrusion alarm system installations at an additional 231 sites were anticipated to be undertaken. With the reallocation, no new funding will be targeted and the outstanding need for campus technology safety systems upgrades will remain at 398 school sites until additional funding is identified.

If the $75,000,000 targeted to replace aging and outdated school buses is redirected to defease eligible 2023 COPs, the Transportation Services Division will continue to aggressively pursue grant opportunities for electric school buses, for which there are many opportunities. Currently, there are 108 electric school buses on hand, 143 pending delivery, and recent grant awards for an additional 224. Approximately 900 aging buses remain to be replaced. Due to grant restrictions, the Measure US funding targeted for school buses could not have been used as a local match for a grant.

Attachments:
Exhibit A: Updated School Upgrade Program
Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs Funded with Certificates of Participation (COPs 2023 Series A)
Exhibit C: BOC Resolution
Exhibit D: BOC Presentation

Submitted:
02/26/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

PEDRO SALCIDO
Deputy Superintendent
Office of the Deputy Superintendent

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

CHRISTOPHER MOUNT-BENITES
Chief Financial Officer
Business & Finance Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

APPROVED & PRESENTED BY:

SOHEIL KATAL
Chief Information Officer
Information Technology Division

APPROVED & PRESENTED BY:

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

APPROVED & PRESENTED BY:

DANIEL KANG
Director of Transportation
Transportation Services Division

UPDATED SCHOOL UPGRADE PROGRAM

Upgrading, Modernizing, and Replacing Aging and Deteriorating School Facilities, Updating Technology and Addressing School Facilities Inequities

CATEGORIES OF NEED GOALS DRIVING PROJECT DEVELOPMENT	**Spending Target for Projects ***	**Remaining Available***	**COPs Funding Added**	**ELO-P Funding Added**	**Measure US Reallocation For COPs**	**Less: Project Budgets**	**New Available Spending Target**
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN							
Major Modernizations, Upgrades, and Reconfigurations to School Campuses	$11,617,591,963	$4,220,825,579	$25,000,000	$50,000,000		($92,827,000)	$4,202,998,579
Critical Replacements and Upgrades of School Building/Site Systems and Components	$3,435,832,154	$1,452,971,015					$1,452,971,015
IT School Network Infrastructure Upgrades Executed by FSD	$166,579,875	$0					$0
School Cafeteria Upgrades	$645,457,501	$492,561,590					$492,561,590
School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency	$856,208,582	$376,916,384					$376,916,384
ADA Transition Plan Implementation	$1,105,125,189	$290,638,700					$290,638,700
Charter School Facilities Upgrades and Expansions	$839,360,745	$572,377,176					$572,377,176
Early Childhood Education Facilities Upgrades and Expansions	$333,848,195	$165,424,850					$165,424,850
Adult and Career Education Facilities Upgrades	$284,734,819	$159,918,105					$159,918,105
Board Member Priority Projects	$89,188,612	$62,351,027					$62,351,027
Region Priority Projects	$72,767,735	$53,975,811					$53,975,811
INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN							
Technology Infrastructure and System Upgrades	$2,020,259,490	$885,885,820	$146,000,000		($104,500,000)	($146,000,000)	$781,385,820
Upgrade and Equip Schools with 21st Century Technology	$381,396,933	$70,036,000					$70,036,000
IT Campus Safety Upgrades	$169,114,181	$169,114,181			($70,500,000)		$98,614,181
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN							
Replace Aging and Polluting School Buses	$141,875,000	$75,000,000	$80,880,057		($75,000,000)	($80,880,057)	$0
CHIEF FINANCIAL OFFICER							
Defeasance of Certificates of Participation	$0	$0			$250,000,000		$250,000,000
OFFICE OF THE INSPECTOR GENERAL							
Conduct Inspector General Independent Audits of Bor	$110,000,000	$69,839,769					$69,839,769
TOTAL	**$22,269,340,974**	**$9,117,836,007**	**$251,880,057**	**$50,000,000**	**$0**	**($319,707,057)**	**$9,100,009,007**

*Includes all actions that modified the amount available for direct projects since the inception of the SUP in January 2014. Includes Measure US.

** As of 12/31/24 for Facilities managed programs

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs
Funded with Certificates of Participation (COPs 2023 Series A)

1. Sun Valley Electric Buses and Generator Purchases Project

Over the next 14 years, the District is required to pay nearly $97.4 million in debt service for COPs issued for the purchase of 180 electric school buses (bond eligible scope). The debt service cost is currently obligated to be paid by the General Fund. The proposed project includes the defeasance of $80,276,360 of debt service for COPs issued for the bond eligible scope of this project.

The underlying project will replace all 180 school buses based at the Sun Valley Transportation Center with zero-emissions electric school buses (ESBs). The ESBs will be equipped with the latest safety features, including Wi-Fi and a Global Positioning System (GPS), and will have a capacity for 42 or 78 passengers (depending on the model) and an operating range of approximately 125 miles with a full charge. Studies have shown that electric buses are more fuel efficient and significantly reduce the cost of repairs and maintenance. This can result in overall savings of up to $1.8 million per year.

While not part of the bond funded scope of the project, including the defeasance, the overall project includes the purchase of 25 propane-powered generators to support ESB charging until the construction and installation of permanent charging infrastructure is completed (anticipated approximately two years after the delivery of the ESBs). A generator, situated on a trailer, can fully charge up to eight buses at one time in approximately six to eight hours. The chargers will be ordered and purchased, as needed, to coincide with the projected delivery of the ESBs. These generators will also be part of the energy contingency plan, in the event there is a widespread power outage. The District is required to pay approximately $9.4 million in debt service over the next 14 years for the generators. This will be paid by the General Fund.

Budget:
The funding strategy consists of COPs proceeds and Measure US bond proceeds as follows:

- $88,700,000: total project budget (including generators) funded by COPs
- $80,880,057: total project budget for electric school buses only
    - COPs proceeds in the equivalent amount to be allocated to the School Upgrade Program for the replacement of aging and outdated school buses to support project implementation.
        - $80,276,360: Measure US proceeds to be reallocated for defeasance of eligible project scope: replacement of aging/outdated school buses ($75,000,000) and IT infrastructure and system upgrades: comprehensive enhancements to school audio systems ($5,276,360)

Project Schedule: Purchases began in Q2-2023 and are anticipated to be completed in Q4-2025.

Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs
Funded with Certificates of Participation (COPs 2023 Series A)

2. Green Schoolyard Upgrade Projects

Over the next 14 years, the District is required to pay nearly $30.1 million in debt service for COPs issued to fund a portion of 15 green schoolyard upgrade projects. The debt service cost is currently obligated to be paid by the General Fund. The proposed project includes the defeasance of $24,813,398 of debt service for COPs issued for this project.

The underlying projects will provide upgrades to schoolyards to align with the goal of providing 30% of a school sites' schoolyard with green/natural spaces. The scope may include replacing significant areas of paved surfaces with permeable surfaces that incorporate native/drought tolerant planting, the addition of natural grass play fields, the installation of trees and other shade elements to achieve 20% shade in the schoolyard, irrigation, decomposed granite and pavers, outdoor classroom elements, as well as accessibility improvements, as required, to ensure equal access to all students.

In December 2023, sites were identified using the Green Schoolyards Index, which ranks sites based on the following datasets for each site: updated schoolyard measurements, CalEnviroScreen 4.0 score, and Extreme Heat Temperature Tool. The first eight sites on the list that do not have an approved or planned project that would provide substantial greening improvements were selected. Additionally, in an effort to provide geographic equality, at least two high-ranked sites were selected in each Board District. Subsequently, one of the designated campuses in Board District 1, Marvin Elementary School, was identified as having an active paving replacement project which would address greening improvements. As a result, in November 2024 (Board Report No. 106-24/25), the Board approved the replacement of the project at Marvin Elementary School with a project at Budlong Elementary School, the next Board District 1 school on the priority list without a greening project.

Board District	Region	Site Name	Green Schoolyards Index Rank	Budget	Construction Start	Construction Completion
1	South	Manchester ES	84	$6,493,000	Q3-2026	Q4-2027
1	West	Budlong ES	92	$6,308,000	Q3-2026	Q4-2027
2	East	Bridge ES	4	$2,758,000	Q4-2026	Q1-2028
2	East	Dena ES	7	$4,008,000	Q3-2026	Q4-2027
3	North	Canoga Park ES	16	$6,863,000	Q3-2026	Q4-2027
3	North	Sylvan Park ES	30	$6,941,000	Q4-2026	Q1-2028
4	North	Vanalden ES	31	$10,866,000	Q4-2026	Q1-2028
4	North	Encino ES	113	$6,185,000	Q4-2026	Q1-2028
5	East	San Pedro ES	5	$5,117,000	Q3-2026	Q4-2027
5	East	Heliotrope ES	8	$5,259,000	Q4-2026	Q1-2028
6	North	Strathern ES	10	$6,743,000	Q4-2026	Q1-2028
6	North	Roscoe ES	15	$7,678,000	Q4-2026	Q1-2028

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs Funded with Certificates of Participation (COPs 2023 Series A)

Board District	Region	Site Name	Green Schoolyards Index Rank	Budget	Construction Start	Construction Completion
6	North	Arminta ES	2	$5,805,000	Q3-2026	Q4-2027
7	South	Gardena ES	33	$6,072,000	Q3-2026	Q4-2027
7	South	Ritter ES	34	$5,731,000	Q4-2026	Q1-2028

Budget:
The original combined budget for the green schoolyard upgrade projects was estimated at $100,000,000 in December 2023. An initial funding allocation of $75,000,000 was provided, which was expected to provide sufficient funding to complete pre-construction activities at all 15 sites and construction at a minimum of 11 sites. The funding strategy consisted of $25,000,000 of 2023 COPs proceeds, an allocation of $50,000,000 of Restricted General Fund-Expanded Learning Opportunities Program (ELO-P) funds, and a future allocation of $25,000,000 to complete all the projects.

In aligning these 15 projects with the School Upgrade Program framework and Measure US priorities and implementation strategies, the combined total project budget is being updated to $92,827,000 to reflect current information known, and assumptions about the project scope, site conditions, and market conditions. The project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the projects.

Additionally, $17,827,000 of bond program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses is being allocated to fund construction activities for all 15 projects. Facilities staff, in collaboration with the Division of Instruction and the Office of the Chief Financial Officer, will continue to assess opportunities to leverage ELO-P entitlements on an annual basis to support these 15 Green Schoolyard Upgrade Projects. If ultimately there is an insufficient amount of ELO-P funds available, additional bond program funds will be allocated to complete these 15 projects.

The funding strategy consists of COPs proceeds, ELO-P funds, and bond program funds, as follows:

- $92,827,000: total project budget
  - $25,000,000: COPs proceeds to be allocated to the School Upgrade Program for major modernizations, upgrades, and reconfigurations to support implementation of the projects.
    - $24,813,000: Measure US proceeds to be reallocated for defeasance of COPs from funds targeted for IT infrastructure and system upgrades: comprehensive enhancements to school audio systems
  - $50,000,000: ELO-P allocation
  - $17,827,000: bond program funding targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs
Funded with Certificates of Participation (COPs 2023 Series A)

3. **Campus Information Technology (IT) Safety Systems Improvements Program (Phase 1: 291 sites)**
Over the next 14 years, the District is required to pay approximately $175.7 million in debt service for COPs issued for improvements to campus safety systems at 291 sites. The debt service cost is currently obligated to be paid by the General Fund. The proposed project includes the defeasance of $144,910,242 of debt service for COPs issued for this program.

The underlying project includes the design and installation of new video camera and intrusion alarm systems at 291 sites (site list). Each project will include approximately 20 camera locations at smaller schools and 30 camera locations at larger schools, with each consisting of three to four cameras, or a total of 60 to 120 cameras per school site. The "large and small" school designation will be determined by student enrollment, number of buildings, and campus layout. The new systems will include remote monitoring capabilities through LASPD's Operations Center.

Each project will include approximately 20 camera locations at smaller schools and 30 camera locations at larger schools, with each consisting of three to four cameras, or a total of 60 to 120 cameras per school site. The "large and small" school designation will be determined by student enrollment, number of buildings, and campus layout. The new systems will include remote monitoring capabilities through LASPD's Operations Center.

Budget:
The funding strategy consists of COPs proceeds and Measure US proceeds as follows:

- $146,000,000: total project budget
    - $146,000,000: COPs proceeds to be allocated to the School Upgrade Program for IT Safety Upgrades: video camera systems to improve safety of campus infrastructure, to support implementation of the program.
        - $144,910,242: Measure US proceeds to be reallocated for defeasance of COPs from funds targeted for IT Safety Upgrades: video camera systems to improve safety of campus infrastructure

Project Schedule: The project began in Q1-2024, with construction anticipated to substantially complete at all 291 sites by Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-08

BOARD REPORT NO. 247-24/25

RECOMMENDING BOARD APPROVAL REGARDING PROJECTS TO BE REFINANCED WITH EXPENDITURES OF GENERAL OBLIGATION BOND PROCEEDS AND TO AMEND THE STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, on August 31, 2023, the Los Angeles Unified School District ("District") executed and delivered its $384,260,000 Certificates of Participation, 2023 Series A (Sustainability Bonds) (the "2023 COPs") for the purposes of funding the projects listed in Board Report No. 247-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by this reference; and

WHEREAS, at an election held on November 5, 2024, the voters of the District approved the District's Measure US bond proposition ("Measure US"), approving the issuance by the District of not to exceed $9.0 billion in general obligation bonds, and included the prepayment of the 2023 COPs allocated to bond-approved projects as an allowable use of Measure US bond proceeds; and

WHEREAS, District staff has determined that the refunding of a portion of the 2023 COPs (the "Project") with Measure US GO bond proceeds is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, District staff has concluded that the proposed amendments to the Strategic Execution Plans ("SEP") will facilitate the District's ability to successfully complete the SEPs; and

WHEREAS, the Board of Education's approval of the Project will authorize District staff to proceed with the expenditure of Bond Program funds to undertake the Project in accordance with the provisions set forth in the District's Measure US; and

WHEREAS, the District Office of General Counsel has reviewed the Project and determined that it may proceed to the School Construction Bond Citizens' Oversight Committee ("BOC") for its consideration for recommendation to the Board of Education.

NOT ADOPTED

RESOLUTION 2025-08
RECOMMENDING BOARD APPROVAL REGARDING PROJECTS TO BE REFINANCED WITH EXPENDITURES OF GENERAL OBLIGATION BOND PROCEEDS AND TO AMEND THE STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, Los Angeles Unified Staff has concluded that the proposed Information Technology Services, Facilities Services Division and Transportation Services Division SEP amendments will facilitate Los Angeles Unified's ability to successfully implement the SEPs.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education approve three school facilities projects/programs – Campus Safety Systems Improvements Program (Phase 1 – 291 sties), Sun Valley electric school buses (180 buses), and Green Schoolyard Upgrade projects (15 projects) – be refinanced with General Obligation Bond Proceeds of up to $250,000,000 for partial defeasance of the 2023 COPs for the proposed three projects/programs, and amend the SEP to incorporate therein, as described in Board Report No. 247-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.

3. The District is requested to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on February 27, 2025, by the following vote:

AYES:	5	ABSTENTIONS:	2
NAYS:	4	ABSENCES:	2

Robert Campbell
Vice-Chair

Dr. Samantha Rowles
Secretary

NOT ADOPTED

LAUSD UNIFIED

Align Funding Strategies for Three School Facilities Projects/Programs Funded by Certificates of Participation with the School Upgrade Program Framework and Measure US Priorities and Implementation Strategies

Bond Oversight Committee Meeting
February 27, 2025

Overview

- Align three school facilities projects/programs funded with the 2023 Certificates of Participation (COPs) with School Upgrade Program framework and Measure US priorities and implementation strategies
  - Reallocate up to $250M of Measure US funds to defease a portion of 2023 COPs
  - Allocate $251.88M of 2023 COPs proceeds into School Upgrade Program to implement three projects/programs
  - Approve Strategic Execution Plan Amendments to incorporate three projects/programs, and update funding strategy for one project/program to fund construction at all sites

Background – Timeline

306

- June 2023: Board authorized execution of Certificates of Participation (COPs) for a not-to-exceed amount of $500M
- August 2023: COPs generating $423.5M sold
- December 2023: Board approves use of $423.5M of COPs to fund all or a portion of 9 programs/projects
- August 2024: Board authorizes placement of $9B local bond measure on the November 2024 ballot
- November 2024: Voters approve $9B Measure US local school bond

9 Projects/Programs – COPs Allocation

Project/Program Description	COPs Allocation	Future Anticipated Allocation*	Total Anticipated Project Budget*
Sun Valley Transportation Center Electrification Project	$72,162,739	$7,957,901	$80,120,640
Electric Buses & Generator Purchases (Sun Valley)	$88,700,000	$0	$88,700,000
Enrollment Modernization	$2,000,000	$0	$2,000,000
Student Information Systems Upgrades	$1,000,000	$0	$1,000,000
Student Support Applications Modernization	$11,400,000	$3,000,000	$14,400,000
Campus Safety System Improvements	$146,000,000	$210,000,000	$356,000,000
Student Data Analytics, Reporting and Dashboards	$4,763,040	$844,800	$5,607,840
Cybersecurity Improvement Program	$72,517,106	$109,242,394	$181,759,500
Green Schools for All Program	$25,000,000	$25,000,000	$139,500,000**
Grand Total	*$423,542,885*	*$356,045,095*	*$777,387,980*

* as of December 2023
** includes ELO-P allocation

2023 COPs Debt Service

308

- Term: 2025-2038
- 2033: Date longest term debts can be paid off (maturities called)
- Estimated debt service over term: $504M
- Debt service included in 2023-24 budget: $11.3M
- Estimated annual General Fund debt service for subsequent years: $36M
- Next principal payment: October 1, 2025

Measure US Bond Language

REFINANCING OF CERTIFICATES OF PARTICIPATION (Retiring Existing Debt)
Acquisition of all or a portion of any school site or facility, or an interest therein, or make lease payments with respect to any school site or facility, encumbered in order to finance capital projects pursuant to the portion of the District's Los Angeles Unified School District Certificates of Participation, 2023 Series A (Sustainability Bonds), executed and delivered on August 31, 2023, attributable to projects which are authorized to be financed under this measure (i.e., bond eligible projects).

Measure US Priorities

- Enhance school safety
- Modernize school facilities
- Upgrade school sites
- Enhance accessibility
- Address facility inequities
- Update school and learning technology
- Support the health and well-being of students: enhance and expand outdoor spaces and food services
- Promote efficiency

COPs Capital Projects and Measure US

311

- Purchase Electric School Buses (180)
  - Total project budget: $80.88M (COPs proceeds)
  - Total defeasement: $80.3M (Measure US reallocation)
- Campus IT Safety System Improvements (Phase 1: 291 sites)
  - Total project budget: $146M (COPs proceeds)
  - Total defeasement: $144.9M (Measure US reallocation)
- Green Schools for All Program (15 sites)
  - Total project budget: $92.82M
    + COPs proceeds: $25M
    + Expanded Learning Opportunities Program: $50M
    + Bond Program funds: $17.82M (major modernizations SUP category of need)
  - Total defeasement: $24.8M

Measure US Reallocations

Category of Need/Measure US Implementation Strategy	Total Measure US Available	Proposed Reallocation	Revised Available
Comprehensive Enhancements to School Audio Systems	$521.0	($104.5)	$416.5
Video Camera Systems to Improve Safety of Campus Infrastructure	$70.5	($70.5)	$0.0
Replace Aging and Outdated School Buses	$75.0	($75.0)	$0.0

Strategy maintains funding for school greening and building resiliency projects in light of recent fire, wind and rain events

COPs Defeasance

- General fund impacts for 3 projects/programs
  - Total savings: $303M
  - Annual debt service savings: $21.6M/year
- The original COPs proceeds (cash) will continue to be spent on the projects originally approved in 2023
- Bond eligible projects and funding will be incorporated into the Strategic Execution Plans
- Why Now?
  - Worsening of economic and budget conditions
  - Projects/programs align with Bond Program priorities and implementation strategies
  - Waiting until 2033 would equate to a savings of approximately $152M compared to $303M

Three School Facilities Projects/Programs

Transportation Services:
Sun Valley Electric School Buses Project

Purchase of 180 Electric School Buses

- 150 Type D – 78 passenger school buses
- 30 Type C – 42 passenger school buses

Purchase commenced in Q2 2023

Deliveries started in Q4 2024

- Receiving 10 – 12 per week
- Delivery expected to be complete by Q2 2025

Information Technology Services: Campus Safety Systems – Phase 1

The Campus Safety Systems Project is crucial for addressing the growing security concerns and vulnerabilities in Los Angeles Unified. Safe schools are fundamental to creating a positive and effective learning environment. However, many of the District's schools currently face significant challenges due to outdated, malfunctioning, and often non-operational or non-existent physical security and video systems. These outdated or non-existent systems leave schools increasingly exposed to security risks, particularly during non-school hours, such as holidays or weekends, when campuses are unoccupied.



Outdated Safety Cameras



Enhanced Camera System

Information Technology Services: Campus Safety Systems – Phase 1

Overview

Modernizing Outdated Systems

Existing safety systems are 20+ years old. Phase 1 will install video camera and replace intrusion alarm systems at 291 K-12 school sites.

Enhancing Property Protection

Modernization of safety systems will safeguard school property and assets.

Reducing Support Costs

Existing systems have become costly and challenging to upkeep.

Estimated Completion

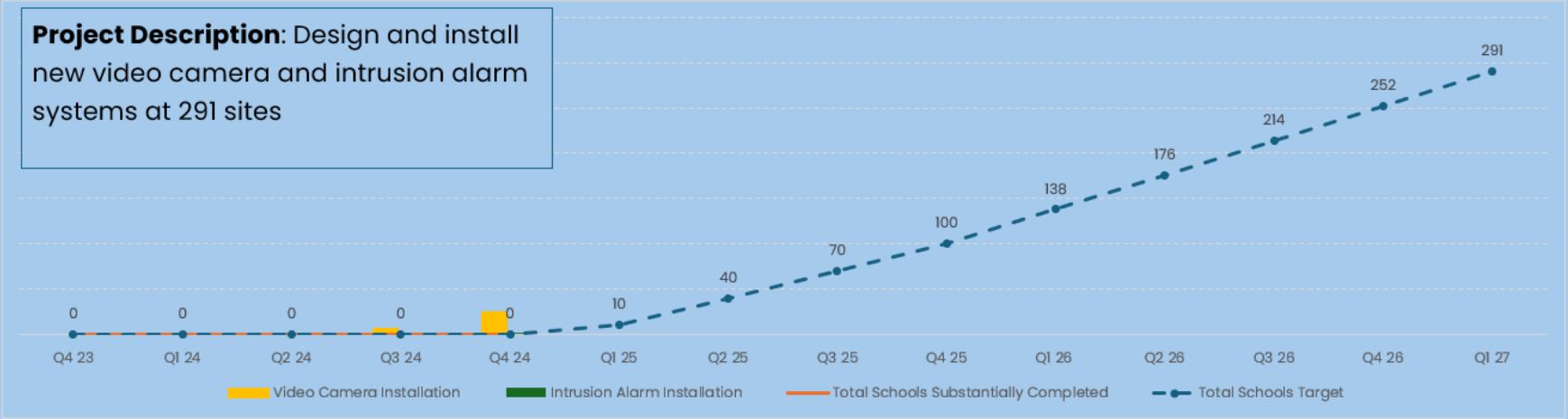
Date: March 2027

Budget: $146,000,000

Information Technology Services: Campus Safety Systems – Phase 1

Progress

Project Description: Design and install new video camera and intrusion alarm systems at 291 sites



	Q4 23	Q1 24	Q2 24	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Video Camera/Intrusion Survey and Design	4	64	187	240	288									
Video Camera Installation	0	0	0	7	25									
Intrusion Alarm Installation	0	0	0	0	1									
Completed in Quarter	0	0	0	0	0									
Total Schools Substantially Completed	0	0	0	0	0									
Total Schools Target	0	0	0	0	0	10	40	70	100	138	176	214	252	291

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

Facilities Services Division:
Green Schoolyard Upgrade Projects

Project Overview: Upgrade campuses by converting schoolyard from paved surfaces to have 30% green/natural spaces

Project Scope

- Surface Conversion -Replacing paved areas with permeable, natural surfaces
- Green Elements - Native/drought-tolerant plants, natural grass play fields, strategic tree placement (20% shade coverage goal)
- Infrastructure Improvements - Landscaping and irrigation systems, decomposed granite and pavers, outdoor classroom spaces, resurfacing and restriping of remaining asphalt
- Accessibility Enhancements - Upgrades designed for equal access

Prioritizing and Identifying Projects

320

Green Schoolyards Index

Developed to prioritize schools based on their need for green/natural spaces

Qualifying Schools

205 Elementary Schools with a schoolyard with less than 10% Green/Natural space

Selection Criteria

- Top 8 ranked schools without existing greening projects
- Geographic equity: minimum of two high-ranked sites per Board District

15 Green Schoolyard Upgrade Projects

321

Board District	Region	Site Name	Green Schoolyards Index Rank	Construction Start	Construction Completion	Budget
1	South	Manchester ES	84	Q3-2026	Q4-2027	$6,493,000
1	West	Budlong ES	92	Q3-2026	Q4-2027	$6,308,000
2	East	Bridge ES	4	Q4-2026	Q1-2028	$2,758,000
2	East	Dena ES	7	Q3-2026	Q4-2027	$4,008,000
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6	North	Arminta ES	2	Q3-2026	Q4-2027	$5,805,000
7	South	Gardena ES	33	Q3-2026	Q4-2027	$6,072,000
7	South	Ritter ES	34	Q4-2026	Q1-2028	$5,731,000
					Total	$92,827,000

Manchester ES Green Schoolyard Upgrade Project

Board District 1, Region South

322

Project Scope

Site Improvements

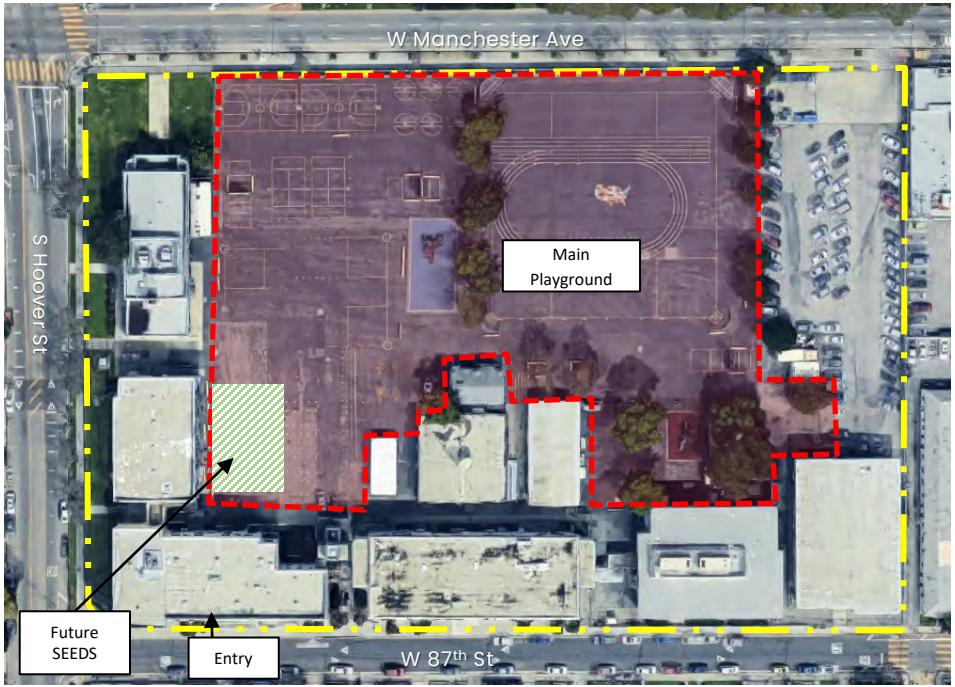
- Replace approximately **51,700** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **8%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

$6,493,000	
• Site & Environmental	2.5%
• Plans	12.1%
• Construction	70.7%
• Management	8.3%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment (2024-25):	513

LEGEND

Development Zone

32

Budlong Ave ES Green Schoolyard Upgrade Project

323

Board District 1, Region South

Project Scope

Site Improvements

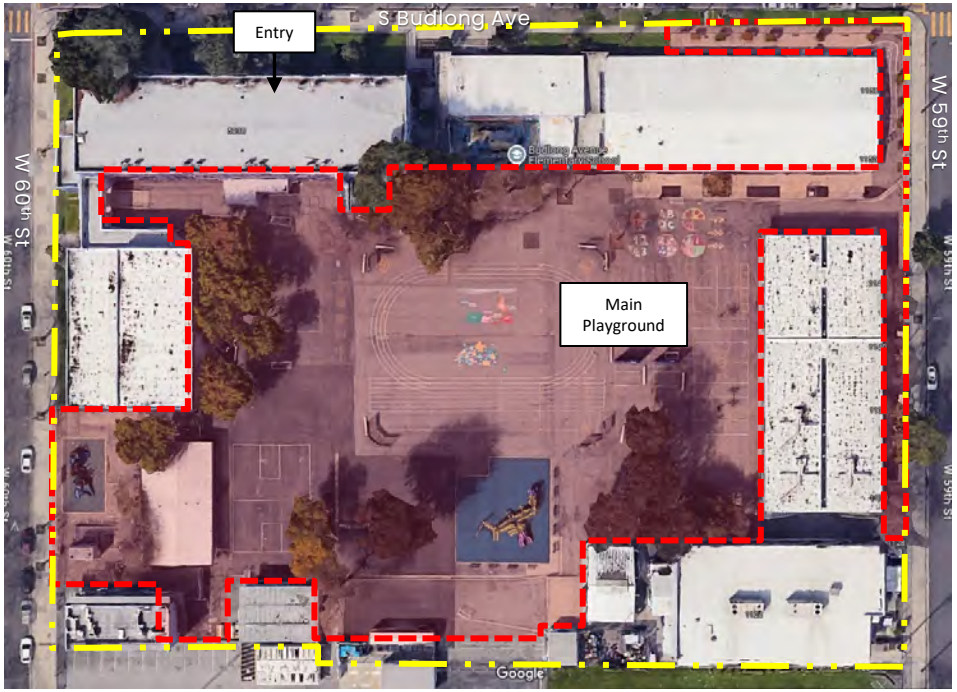
- Replace approximately **41,800** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **4%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

$6,308,000	
• Site & Environmental	2.3%
• Plans	12.0%
• Construction	71.0%
• Management	8.3%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment (2024-25):	624

LEGEND

Development Zone

N

33

Bridge ES– Green Schoolyard Upgrade Project

Board District 2, Region East

324

Project Scope

Site Improvements

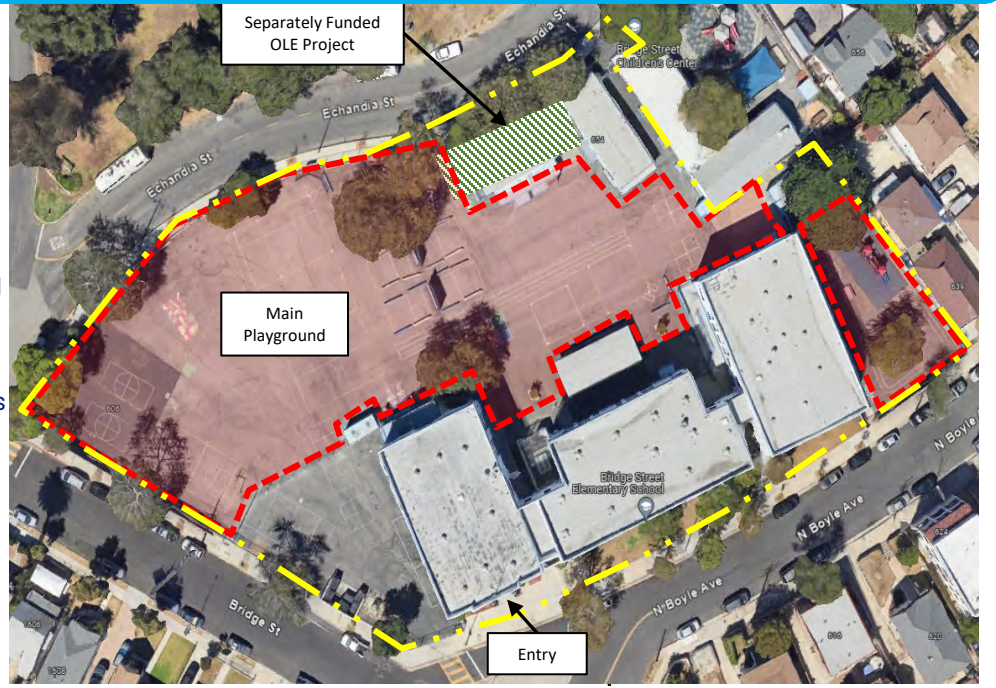
- Replace approximately **22,400** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **1%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

Project Budget	$2,758,000
• Site & Environmental	4.2%
• Plans	11.4%
• Construction	70.2%
• Management	8.1%
• Other/Reserve	6.1%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment (2024-25):	178

LEGEND
Development Zone

N

34

Dena ES – Green Schoolyard Upgrade Project

Board District 2, Region East

325

Project Scope

Site Improvements

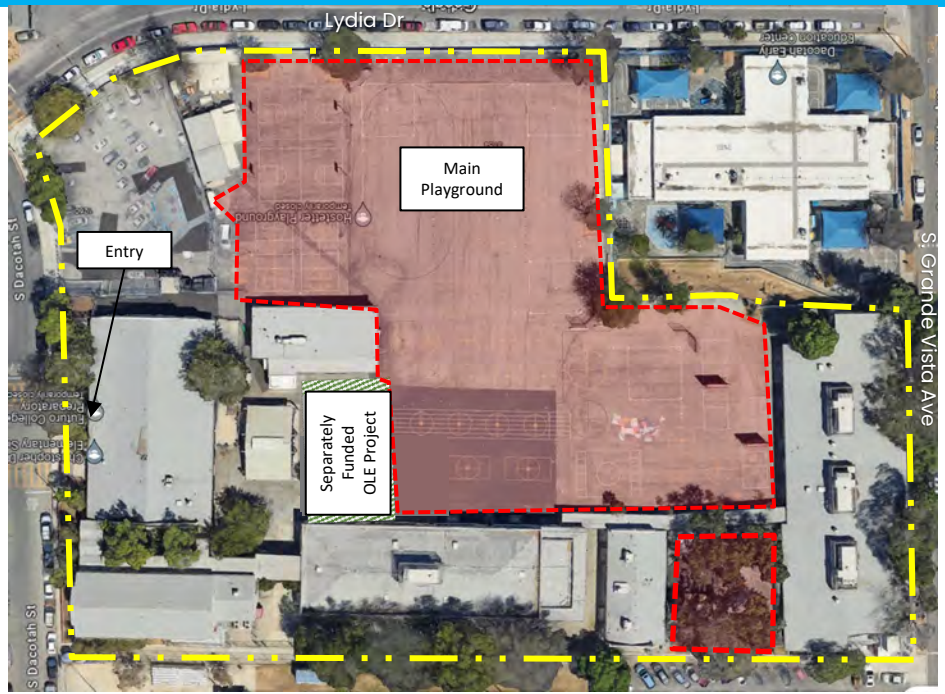
- Replace approximately **37,500** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **2%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	$4,008,000
• Site & Environmental	3.2%
• Plans	11.8%
• Construction	70.7%
• Management	8.1%
• Other/Reserve	6.2%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment (2024-25):	316

35

Canoga Park ES – Green Schoolyard Upgrade Project

Board District 3, Region North

Project Scope

Site Improvements

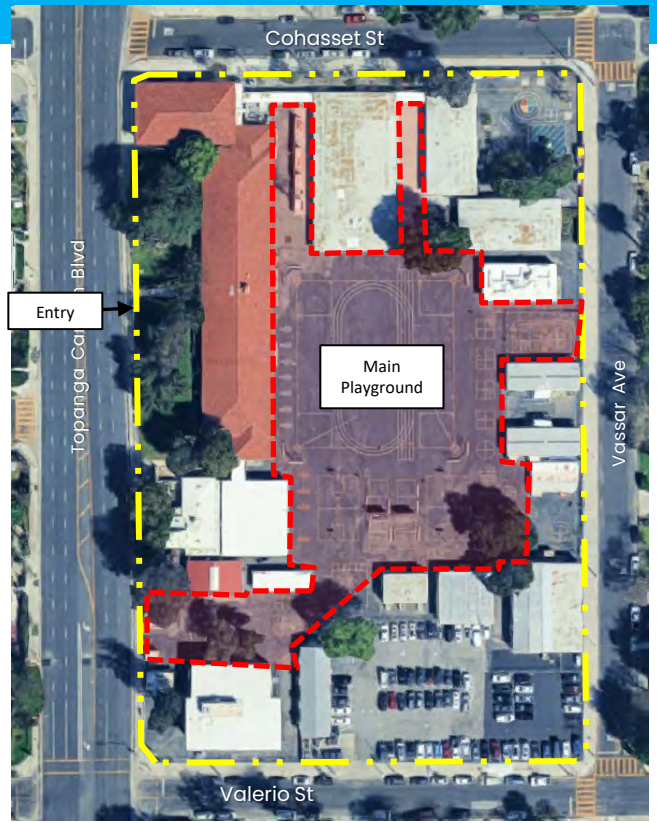
- Replace approximately **49,600** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **3%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

Project Budget	$6,863,000
• Site & Environmental	2.1%
• Plans	12.1%
• Construction	71.0%
• Management	8.4%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment (2024-25):	462

Sylvan Park ES– Green Schoolyard Upgrade Project

327

Board District 3, Region North

Project Scope

Site Improvements

- Replace approximately **51,800** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **6%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.



Project Budget

	$6,941,000
• Site & Environmental	2.3%
• Plans	12.2%
• Construction	70.8%
• Management	8.3%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028

Enrollment (2024-25):	645

LEGEND

Development Zone

N

37

Vanalden ES– Green Schoolyard Upgrade Project

328

Board District 4, Region North

Project Scope

Site Improvements

- Replace approximately **81,900** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **7%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

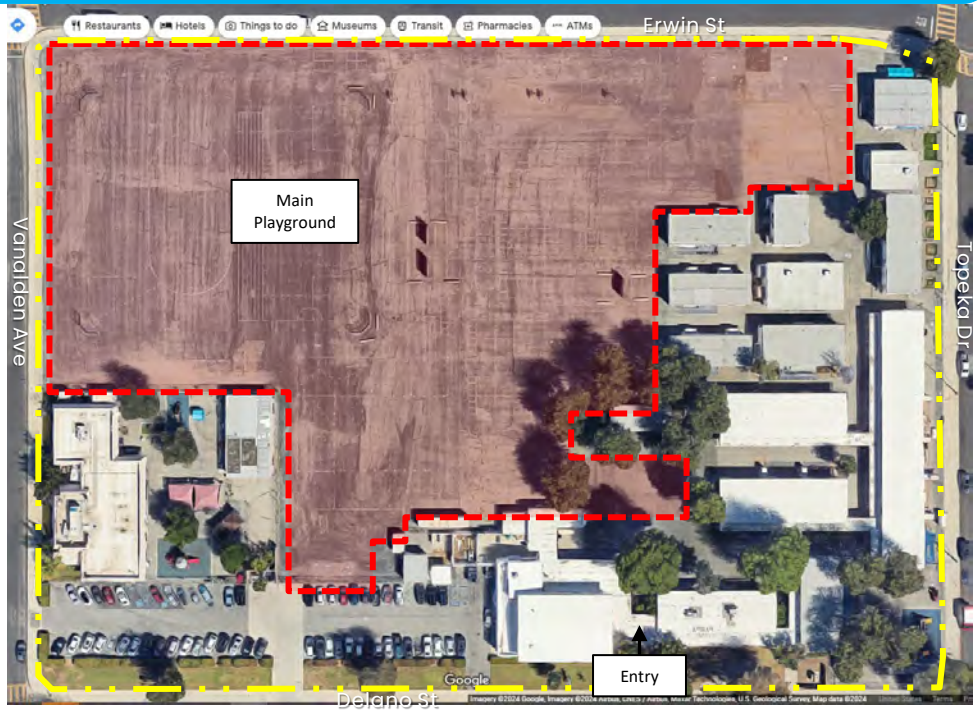
Project Budget

$10,866,000

- Site & Environmental 1.7%
- Plans 12.3%
- Construction 71.2%
- Management 8.4%
- Other/Reserve 6.4%

Anticipated Construction Schedule

- Construction Start Q4-2026
- Construction Complete Q1-2028



Enrollment (2024-25):	366

LEGEND

Development Zone

N

38

Encino Charter ES– Green Schoolyard Upgrade Project

Board District 4, Region North

329

Project Scope

Site Improvements

- Replace approximately **39,000** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **9%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

Project Budget	$6,185,000
• Site & Environmental	2.1%
• Plans	12.0%
• Construction	71.2%
• Management	8.3%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment (2024-25):	530

San Pedro ES – Green Schoolyard Upgrade Project

Board District 5, Region East

330

Project Scope

Site Improvements

- Replace approximately **33,000** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **7%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

$5,117,000	
Site & Environmental	2.5%
Plans	12.0%
Construction	70.9%
Management	8.3%
Other/Reserve	6.3%

Anticipated Construction Schedule

Construction Start	Q3-2026
Construction Complete	Q4-2027



Enrollment (2024-25):	404

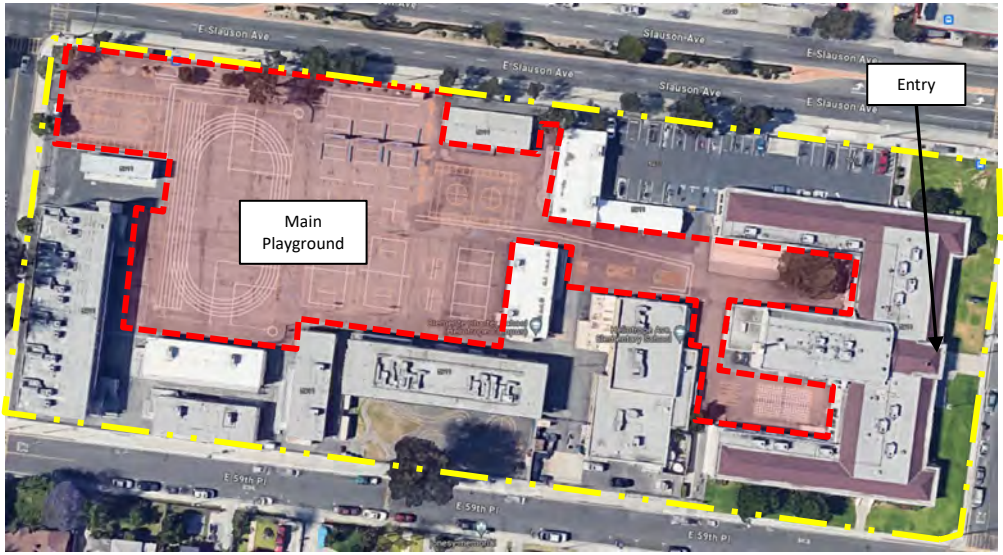
Heliotrope ES– Green Schoolyard Upgrade Project 331

Board District 5, Region East

Project Scope

Site Improvements

- Replace approximately **32,400** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **2%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.



Project Budget

	$5,259,000
• Site & Environmental	2.3%
• Plans	12.0%
• Construction	71.1%
• Management	8.3%
• Other/Reserve	6.3%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028

Enrollment (2024-25):	463

LEGEND
Development Zone
N

Strathern ES– Green Schoolyard Upgrade Project

332

Board District 6, Region North

Project Scope

Site Improvements

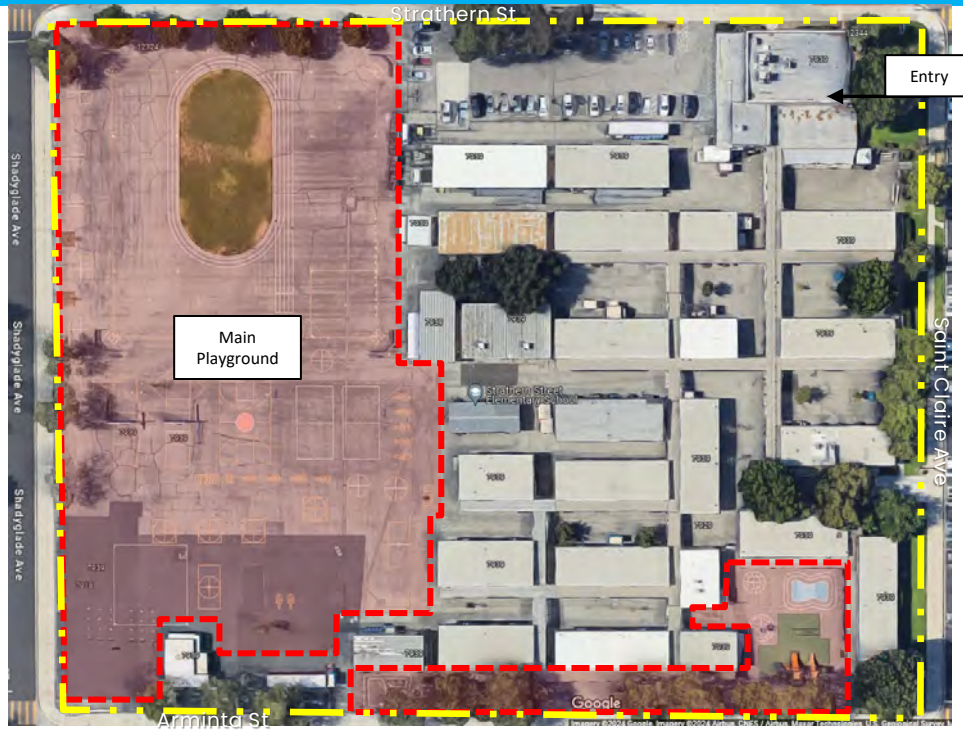
- Replace approximately **57,900** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **5%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	$6,743,000
• Site & Environmental	2.4%
• Plans	12.1%
• Construction	70.8%
• Management	8.3%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment (2024-25):	446

LEGEND
Development Zone

N

42

Roscoe ES– Green Schoolyard Upgrade Project

Board District 6, Region North

Project Scope

Site Improvements

- Replace approximately **51,000** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **10%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

Project Budget	$7,678,000
• Site & Environmental	2.1%
• Plans	12.2%
• Construction	70.9%
• Management	8.4%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment (2024-25):	479

Arminta ES – Green Schoolyard Upgrade Project

Board District 6, Region North

Project Scope

Site Improvements

- Replace approximately **46,200** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **3%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

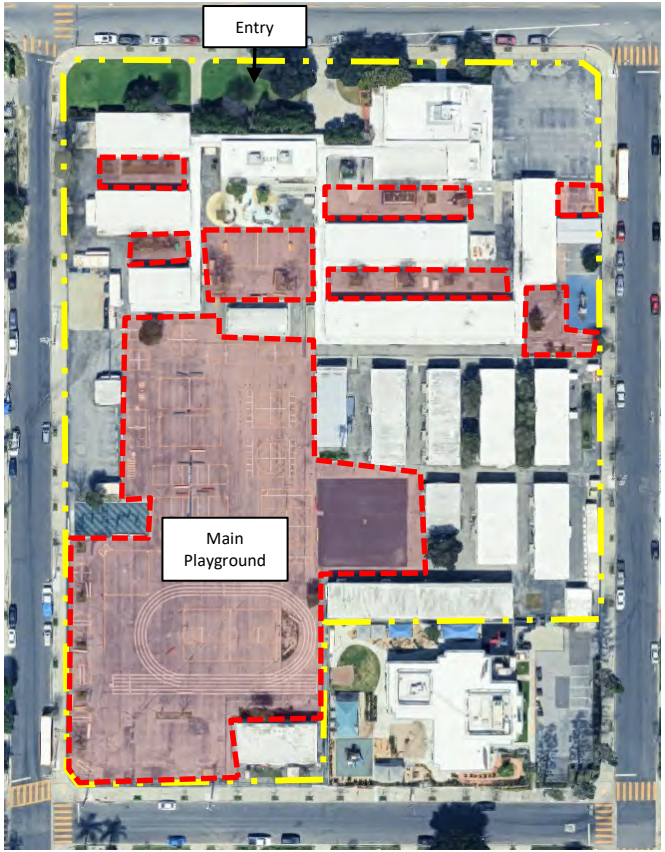
Project Budget

Project Budget	$5,805,000
• Site & Environmental	2.5%
• Plans	12.0%
• Construction	70.9%
• Management	8.3%
• Other/Reserve	6.3%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027

Enrollment (2024-25):	315



Gardena ES – Green Schoolyard Upgrade Project

Board District 7, Region South

335

Project Scope

Site Improvements

- Replace approximately **43,200** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **5%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	$6,072,000
• Site & Environmental	2.1%
• Plans	12.1%
• Construction	71.1%
• Management	8.3%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment (2024-25):	398

Ritter ES– Green Schoolyard Upgrade Project

Board District 7, Region South

336

Project Scope

Site Improvements

- Replace approximately **35,500** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **4%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	$5,731,000
• Site & Environmental	2.3%
• Plans	12.0%
• Construction	71.1%
• Management	8.3%
• Other/Reserve	6.3%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment (2024-25):	302

46

Thank you

337

Questions?

TAB 7

Los Angeles Unified School District
333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-237-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Business & Finance Division

Authorization of a Resolution of the Board of Education Approving the Sale and Issuance of Not-to-Exceed $400,000,000 of General Obligation Refunding Bonds and the Forms of the Documents Necessary for the Issuance of such Refunding Bonds
Business & Finance Division

Brief Description:
(Authorization of a Resolution of the Board of Education Approving the Sale and Issuance of Not-to-Exceed $400,000,000 of General Obligation Refunding Bonds and the Forms of the Documents Necessary for the Issuance of such Refunding Bonds) Recommends approval for the issuance of up to $400 million in General Obligation Refunding Bonds and approval of the necessary documents like a Bond Purchase Agreement, Continuing Disclosure Certificate, Escrow Agreement, and Official Statement. The sale of the GO Refunding Bonds will be through a negotiated method considering market conditions, declining enrollment, and budget uncertainties.

Action Proposed:
Approve the attached Refunding Resolution for General Obligation Bonds (the "Refunding General Obligation Bonds Resolution") (Attachment A) in connection with the issuance of the General Obligation Refunding Bonds (the "GO Refunding Bonds") which will:

a. Authorize the issuance of not to exceed $400,000,000 of aggregate GO Refunding Bonds;

b. Approve the forms of documents necessary for the issuance of the GO Refunding Bonds, including a Bond Purchase Agreement, a Continuing Disclosure Certificate, Escrow Agreement and an Official Statement (Attachments B - E);

c. Authorize the sale of the GO Refunding Bonds by negotiated method of sale in light of current market conditions, the District's declining enrollment and budget uncertainty, the debt structuring flexibility afforded by this method, and the ability to include a retail order period and meaningful roles for underwriting firms of various sizes; and

d. Approve and direct certain actions to be taken in connection with the issuance of the GO Refunding Bonds.

Background:
This Board Report seeks Board approval of the General Obligation Refunding Bonds Resolution, which is a resolution for the issuance of general obligation refunding bonds in an amount not-to-exceed $400,000,000, as contemplated in the District's Master Refunding Resolution for Fiscal Year 2024-25. The Chief Financial Officer, Deputy Chief Financial Officer, Controller, and Director of Capital Planning and Budgeting are authorized to effect the issuance of the GO Refunding Bonds and carry out all necessary acts related to the transaction or transactions.

While the District typically issues refunding bonds on a tax-exempt basis, it is possible that either tax-exempt or taxable refunding structures may generate significant savings to justify an economic refunding. As a result, the Master Refunding Resolution and General Obligation Refunding Bonds Resolution provide the flexibility to issue the GO Refunding Bonds on either a tax-exempt or taxable basis if circumstances arise that favor one or the other structure, and authorize the forms of documents necessary to issue the GO Refunding Bonds.

Based on the District's Debt Management Policy, as determined by the Office of the Chief Financial Officer, the Master Refunding Resolution and General Obligation Refunding Bonds Resolution also authorizes the sale of the GO Refunding Bonds through the negotiated method of sale in light of current market conditions, the District's declining enrollment and budget uncertainty, the debt structuring flexibility provided, and the ability to include a retail order period and provide meaningful roles for underwriting firms of various sizes. Finance, in accordance with the procedures established in the Debt Management Policy, has completed the process of selecting certain members of the financing team from the respective legal counsel and municipal advisor benches. The financing team for the upcoming transaction will include Best Best & Krieger LLP, as Bond Counsel and Disclosure Counsel, and KNN Public Finance, LLC, as Municipal Advisor. In addition, U.S. Bank Trust Company, National Association will serve as agent of the County Treasurer, as Paying Agent. The Chief Financial Officer shall designate the underwriters and their roles as senior manager(s), co-senior manager (s), and co-managers, in accordance with the Debt Management Policy.

In compliance with Government Code Section 5852.1, the Board of Education has obtained from KNN Public Finance, LLC, as the District's Municipal Advisor, the required costs of issuance and good faith estimates, and such estimates are disclosed in Exhibit A of the General Obligation Refunding Bonds Resolution.

The GO Refunding Bonds are general obligation bonds of the District secured by and payable from ad valorem property taxes to be levied within the jurisdiction of the District pursuant to the California Constitution and State law.

Expected Outcomes:
Approval of the General Obligation Refunding Bonds Resolution will enable the District to enter the market in an expedited manner to reduce the debt service costs on a portion of the District's outstanding general obligation bonds should market conditions support a refunding.

Board Options and Consequences:
Should the Board not approve this item, staff will not be authorized to proceed with the issuance of the GO Refunding Bonds which, subject to favorable market conditions, may generate taxpayer savings through a refunding.

Policy Implications:
This action is in compliance with the relevant criteria set forth in Article 1, Article 3 Section 3.02, and, Article 4 Sections 4.08 and 4.12 of the Debt Management Policy.

Budget Impact:
The proceeds of the GO Refunding Bonds will be placed into an escrow account and used to defease and call (prepay) the refunded bonds. Debt service savings from the GO Refunding Bonds will benefit the District's taxpayers through reduced ad valorem property tax levies. There will be no impact on the District's General Fund.

Student Impact:
The issuance of GO Refunding Bonds will reduce the taxes needed to repay the debt service on the District's outstanding general obligation bonds and create more capacity to issue general obligation bonds in the future for new projects.

Equity Impact:

Component	Score	Score Rationale
Recognition	3	Debt service savings from the GO Refunding Bonds will benefit the District's taxpayers through reduced ad valorem property tax levies. Communities that have experienced historical inequities should benefit from reduced property taxes.
Resource Prioritization	4	Savings achieved through the refunding of outstanding bonds benefit the District and its taxpayers through reduced debt service and property tax levies, respectively. This relief allows resources that would otherwise be used to service debt and property taxes, to be used for student needs.
Results	2	The refunding of bonds is done to achieve debt service savings and reduce ad valorem property taxes. It may result in closing achievement gaps by increasing disposable income in households located within communities that have experienced historical inequities, giving them the ability to allocate resources towards the education of their children (students).
TOTAL	**9**	

Issues and Analysis:
This Board Report seeks Board approval of a resolution for general obligation refunding bonds in an amount not-to-exceed $400,000,000, based on the total amount of callable bonds outstanding. The GO Refunding Bonds are expected to be issued in Spring 2025.

Attachments:
Attachment A - Refunding Resolution for General Obligation Refunding Bonds
Attachment B - Preliminary Official Statement
Attachment C - Bond Purchase Agreement
Attachment D - Continuing Disclosure Certificate
Attachment E - Escrow Agreement
Attachment F - Appendix A

Informatives:
Not applicable

Submitted:
02/07/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

CHRISTOPHER MOUNT-BENITES
Chief Financial Officer
Business & Finance Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

A RESOLUTION OF THE BOARD OF EDUCATION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT AUTHORIZING THE SALE AND ISSUANCE OF NOT TO EXCEED $400,000,000 AGGREGATE PRINCIPAL AMOUNT OF LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL OBLIGATION REFUNDING BONDS, IN ONE OR MORE SERIES, BY NEGOTIATED SALE IN THE FORM OF TAX-EXEMPT OR FEDERALLY TAXABLE BONDS, APPROVING THE FORMS OF AND AUTHORIZING THE EXECUTION AND DELIVERY OF ONE OR MORE ESCROW AGREEMENTS, BOND PURCHASE AGREEMENTS, AND CONTINUING DISCLOSURE CERTIFICATES, APPROVING THE FORM AND AUTHORIZING THE DISTRIBUTION OF ONE OR MORE OFFICIAL STATEMENTS FOR THE BONDS, AND AUTHORIZING THE EXECUTION OF NECESSARY DOCUMENTS AND CERTIFICATES AND RELATED ACTIONS IN CONNECTION THEREWITH

WHEREAS, a duly called election was held in the Los Angeles Unified School District, County of Los Angeles, State of California (the "District"), on November 4, 2008 and thereafter canvassed pursuant to law ("Measure Q"); and

WHEREAS, at such election there was submitted to and approved by the requisite approval of at least 55% of the qualified electors of the District voting in the election on a question as to the issuance and sale of general obligation bonds of the District for various purposes set forth in the ballot submitted to the voters, in the maximum principal amount of $7.00 billion, payable from the levy of an *ad valorem* tax against the taxable property in the District (the "Measure Q Authorization"); and

WHEREAS, $648,955,000 principal amount of bonds under the Measure Q Authorization, designated as "Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bond, Election of 2008, Series A (2016) (Dedicated Unlimited Ad Valorem Property Tax Bonds)," were heretofore issued and sold (the "2016A Bonds"); and

WHEREAS, $577,400,000 principal amount of bonds designated as "Los Angeles Unified School District (County of Los Angeles, California) 2016 General Obligation Refunding Bonds, Series A (Dedicated Unlimited Ad Valorem Property Tax Bonds)," were heretofore issued and sold (the "2016 Refunding Bonds" and, together with the 2016A Bonds, the "Prior Bonds" and each Series of Prior Bonds, individually, a "Series of Prior Bonds"); and

WHEREAS, pursuant to Articles 9 and 11 of Chapter 3 of Part 1 of Division 2 of Title 5 of the California Government Code and other applicable law (the "Act"), the District is authorized to issue refunding bonds to refund all or a portion of one or more Series of Prior Bonds on a negotiated sale basis; and

WHEREAS, it is desirable that all or a portion of one or more Series of Prior Bonds be refunded (such refunded Prior Bonds being referred to herein as the "Refunded Bonds"); and

WHEREAS, in order to refund all or a portion of one or more Series of Prior Bonds, it is desirable that the District issue one or more series of refunding bonds to be designated the "Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation

Refunding Bonds, Series A," with completed and/or such additional or other series designations as may be approved as herein provided (collectively, the "Refunding Bonds" and each series of Refunding Bonds, individually, a "Series of Refunding Bonds"), according to the terms and in the manner herein provided; and

WHEREAS, the District may desire to secure the timely payment of all or a portion of the principal of and interest on each Series of Refunding Bonds by obtaining a bond insurance policy with respect thereto, if such a policy is available and determined to be economically advantageous; and

WHEREAS, the moneys to redeem each Series of Prior Bonds to be refunded after the date the Refunding Bonds are issued will be applied to such purpose, including pursuant to one or more Escrow Agreements by and between the District and the paying agent for such Series of Prior Bonds, as paying agent and as escrow bank (each such Escrow Agreement, in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as an "Escrow Agreement") if so determined by an Authorized Officer (as herein defined); and

WHEREAS, this Board of Education deems it necessary and desirable to authorize the sale of each Series of Refunding Bonds negotiated sale pursuant to one or more Bond Purchase Agreements (each such Bond Purchase Agreement, in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as a "Bond Purchase Agreement") to be entered into with one or more of the underwriters from the District's underwriter bench (each, an "Underwriter" and, collectively, the "Underwriters") as selected as herein provided; and

WHEREAS, in accordance with Rule 15c2-12 promulgated under the Securities Exchange Act of 1934 (as amended, "Rule 15c2-12"), the District may execute and deliver one or more Continuing Disclosure Certificates (each such Continuing Disclosure Certificate, in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as a "Continuing Disclosure Certificate"); and

WHEREAS, a form of the Preliminary Official Statement to be distributed in connection with a public offering of the initial Series of Refunding Bonds has been prepared (such Preliminary Official Statement, in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as the "Preliminary Official Statement"); and

WHEREAS, Section 5852.1 of the California Government Code (the "Government Code") requires that the Board of Education obtain from an underwriter, financial advisor or private lender and disclose, prior to authorization of the issuance of bonds with a term of greater than 13 months, good faith estimates of the following information in a meeting open to the public: (a) the true interest cost of the Refunding Bonds, (b) the sum of all fees and charges paid to third parties with respect to the Refunding Bonds, (c) the amount of proceeds of the Refunding Bonds expected to be received net of the fees and charges paid to third parties and any reserves or capitalized interest paid or funded with proceeds of the Refunding Bonds, and (d) the sum total of all debt service payments on the

Refunding Bonds calculated to the final maturity of the Refunding Bonds plus the fees and charges paid to third parties not paid with the proceeds of the Refunding Bonds; and

WHEREAS, in compliance with Section 5852.1 of the Government Code, the Board of Education has obtained from KNN Public Finance LLC, as the District's municipal advisor (the "Municipal Advisor"), the information set forth in Exhibit B attached hereto; and

WHEREAS, the Los Angeles County Superintendent of Schools has jurisdiction over the District; and

WHEREAS, this Board of Education desires that the County levy and collect a tax on all taxable property within the District sufficient to provide for payment of each Series of Refunding Bonds, and intends by the adoption of this Resolution to notify the Board of Supervisors of the County (the "Board of Supervisors"), the Auditor-Controller of the County (together with any authorized deputy thereof, the "County Auditor-Controller"), the Treasurer and Tax Collector of the County (together with any authorized deputy thereof, the "County Treasurer") and other officials of the County that they should take such actions as shall be necessary to provide for the levy and collection of such a tax and payment of each Series of Refunding Bonds and such portion of each Series of Prior Bonds as shall remain outstanding following the issuance of the related Series of Refunding Bonds; and

WHEREAS, there have been prepared and submitted to this meeting forms of:

(a) the Escrow Agreement;

(b) the Bond Purchase Agreement;

(c) the Continuing Disclosure Certificate; and

(d) the Preliminary Official Statement,

and this Board of Education has examined each such document and desires to approve, authorize and direct the execution of such documents and the consummation of such financing; and

WHEREAS, the District desires to proceed to issue and sell, at one or more times, one or more Series of Refunding Bonds and to authorize the execution of such documents and the performance of such acts as may be necessary or desirable to effect the offering, sale and issuance of each such Series of Refunding Bonds; and

WHEREAS, all acts, conditions and things required by the Constitution and laws of the State of California (the "State") to exist, to have happened and to have been performed precedent to and in connection with the consummation of the actions authorized hereby do exist, have happened and have been performed in regular and due time, form and manner as required by law, and the District is now duly authorized and empowered, pursuant to each and every requirement of law, to consummate such actions for the purpose, in the manner and upon the terms herein provided.

NOW, THEREFORE, BE IT RESOLVED by this Board of Education of the Los Angeles Unified School District, County of Los Angeles, California, as follows:

Section 1. Recitals. All of the above recitals are true and correct and the Board of Education so finds and determines.

Section 2. Determination. This Board of Education hereby determines that prudent management of the fiscal affairs of the District requires that, subject to the provisions of Section 4 hereof, it authorize the District to issue one or more Series of Refunding Bonds under the provisions of the Act to refund all or a portion of one or more Series of Prior Bonds.

Section 3. Authorization and Designation of Refunding Bonds. Subject to the provisions of Section 4 hereof, the issuance from time to time of one or more Series of Refunding Bonds in the aggregate principal amount of not to exceed $400,000,000 on the terms and conditions set forth, and subject to the limitations specified, herein, is hereby authorized and approved. Each Series of Refunding Bonds shall be dated, shall accrue interest at the rates, shall mature on the dates, and shall be as otherwise provided in the Bond Purchase Agreement, as the same shall be completed as provided in this Resolution.

Each Series of Refunding Bonds may be issued such that the interest on such Series of Refunding Bonds is Tax-Exempt or such that the interest on such Series of Refunding Bonds is not Tax-Exempt. The term "Tax-Exempt" means, with respect to interest on any obligations of a state or local government, that such interest is excluded from the gross income of the holders thereof for federal income tax purposes, whether or not such interest is includable as an item of tax preference or otherwise includable directly or indirectly for purposes of calculating other tax liabilities, including any alternative minimum tax or environmental tax under the Code. The term "Taxable Bonds" means those Refunding Bonds the interest on which is not Tax-Exempt. The Board of Education hereby finds and determines that, pursuant to Section 5903 of the California Government Code, the interest payable on each Series of Refunding Bonds issued as Taxable Bonds will be subject to federal income taxation under the Code in existence on the date of issuance of such Series of Refunding Bonds.

Section 4. Sale of Bonds.

(a) This Board of Education, considering, among other factors, current volatile market conditions, debt structuring flexibility, the District's declining enrollment and budget uncertainty, the ability to include a retail order period to garner additional investor interest, and the ability to provide meaningful roles for underwriting firms of various sizes and consistent with the District's Debt Management Policy (the "Debt Management Policy"), deems it necessary and desirable to authorize, and hereby authorizes, the sale of each Series of Refunding Bonds by a negotiated sale pursuant to one or more Bond Purchase Agreements to be entered into with one or more underwriters selected as herein provided; provided that Refunding Bonds may only be issued if the issuance of such Refunding Bonds conforms to the District's Debt Management Policy; and, provided further that (i) no Series of Refunding Bonds shall be authorized in a principal amount which, when combined with the principal amount of all Series of Refunding Bonds previously authorized and issued pursuant hereto, is in excess of $400,000,000, (ii) no Series of Refunding Bonds shall have a final maturity

date later than the latest maturity date of the corresponding Refunded Bonds, (iii) the interest rate on any Refunding Bond shall not be in excess of 8.00% per annum, (iv) the true interest cost for each applicable Series of Refunding Bonds shall not be in excess of 5.00%, (v) the total net interest cost to maturity of each applicable Series of Refunding Bonds, plus the principal amount of such Series of Refunding Bonds, shall not be in excess of the total net interest cost to maturity of the applicable Refunded Bonds, plus the principal amount of such Refunded Bonds, and (vi) the underwriters' compensation, as applicable, shall not exceed 0.3% of the principal amount of the corresponding Series of Refunding Bonds.

(b) In accordance with Section 5852.1 of the Government Code, good faith estimates of the following have been obtained from the Municipal Advisor and are set forth on Exhibit B attached hereto: (i) the true interest cost of the Refunding Bonds, (ii) the sum of all fees and charges paid to third parties with respect to the Refunding Bonds, (ii) the amount of proceeds of the Refunding Bonds expected to be received net of the fees and charges paid to third parties and any reserves or capitalized interest paid or funded with proceeds of the Refunding Bonds, and (iv) the sum total of all debt service payments on the Refunding Bonds calculated to the final maturity of the Refunding Bonds plus the fees and charges paid to third parties not paid with the proceeds of the Refunding Bonds.

Section 5. Designated Costs of Issuing Refunding Bonds. The refunding of all or a portion of each Series of Prior Bonds is hereby approved. Each such refunding shall be accomplished by paying the principal of and interest on the applicable Refunded Bonds through and including the date the Refunding Bonds are issued if the Refunded Bonds are paid on such date, or if later, the redemption date set forth in the applicable Escrow Agreement and redeeming or purchasing the applicable Refunded Bonds on the date the Refunding Bonds are issued, or if later, the date set forth in the Escrow Agreement therefor and paying the purchase price or redemption price therefor, plus accrued interest thereon to the date of redemption. In accordance with Section 53553 of the Act, with respect to each Series of Refunding Bonds, this Board of Education hereby designates the following costs and expenses as the "designated costs of issuing the refunding bonds:"

(i) all expenses incident to the calling, retiring, or paying of the applicable Refunded Bonds and incident to the issuance of such Series of Refunding Bonds, including the charges of any escrow agent or trustee in connection with the issuance of such Series of Refunding Bonds or in connection with the redemption or retirement of such Refunded Bonds;

(ii) the interest upon such Refunded Bonds from the date of sale of such Series of Refunding Bonds to the date of payment of the Refunded Bonds or to the date upon which such Refunded Bonds will be paid pursuant to call; and

(iii) any premium necessary in the calling or retiring of such Refunded Bonds.

Section 6. Escrow Agreements. The form of the Escrow Agreement, submitted to and on file with the Executive Officer of this Board of Education, is hereby approved. The President of this Board of Education, and such other member of this Board of Education as the President may designate, the Chief Financial Officer of the District, the Deputy Chief Financial Officer the Controller and the

Director of Capital Planning and Budgeting, or any of their designees (each an "Authorized Officer") are, and each of them is alone, hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name of the District, if such Authorized Officer deems it to be in the best interests of the District, to execute and deliver one or more Escrow Agreements in the form presented to this meeting, with such changes, insertions and omissions as the Authorized Officer executing the same may require or approve, such requirement or approval to be conclusively evidenced by the execution of the applicable Escrow Agreement by such Authorized Officer.

Section 7. Bond Purchase Agreement. The form of Bond Purchase Agreement, submitted to and on file with the Executive Officer of this Board of Education, is hereby approved. The Authorized Officers are, and each of them is, hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name of the District, to execute and deliver one or more Bond Purchase Agreements in the form presented to this meeting, with such changes, insertions and omissions as the Authorized Officer executing the same may require or approve, such requirement or approval to be conclusively evidenced by the execution of the applicable Bond Purchase Agreement by such Authorized Officer; provided that the terms of the applicable Series of Refunding Bonds and the sale thereof shall conform in all respects with the limitations contained in this Resolution. The underwriters shall be selected in accordance with the Debt Management Policy. In connection with each negotiated sale of Refunding Bonds, the Chief Financial Officer is hereby further authorized to designate which underwriters shall act as senior manager(s), co-senior manager(s) and co-manager(s) in accordance with the Debt Management Policy.

Section 8. Form of Bonds; Execution. (a) *Form of Refunding Bonds*. Each Series of Refunding Bonds shall be issued in fully registered form without coupons. The Refunding Bonds, and the certificate of authentication and registration and the forms of assignment to appear on each of them, shall be in substantially the form attached hereto as Exhibit A, with necessary or appropriate variations, omissions and insertions as permitted or required by this Resolution.

(b) *Execution of Refunding Bonds*. The Refunding Bonds shall be signed by the manual or facsimile signature of the President of the Board of Education and countersigned by the manual or facsimile signature of the Executive Officer of the Board of Education (or the designee of either such respective officers if the President or the Executive Officer of the Board of Education are unavailable). The Refunding Bonds shall be authenticated by a manual signature of a duly authorized signatory of the Paying Agent (as defined herein).

(c) *Valid Authentication*. Only such of the Refunding Bonds as shall bear thereon a certificate of authentication and registration as described in subsection (a) of this Section, executed by the Paying Agent, shall be valid or obligatory for any purpose or entitled to the benefits of this Resolution, and such certificate of authentication and registration shall be conclusive evidence that the Refunding Bonds so authenticated have been duly authenticated and delivered hereunder and are entitled to the benefits of this Resolution.

(d) *Identifying Number*. The Paying Agent shall assign each Refunding Bond authenticated and registered by it a distinctive letter, or number, or letter and number, and shall maintain a record thereof at its principal office, which record shall be available to the District and the County for inspection.

Section 9. Terms of Bonds. (a) *Date of Refunding Bonds*. Each Series of Refunding Bonds shall be dated the date of their delivery, or such other date as shall be set forth in the related Bond Purchase Agreement.

(b) *Denominations*. Each Series of Refunding Bonds shall be issued in denominations of $5,000 principal amount and integral multiple thereof (or such other denominations as shall be designated in the related Bond Purchase Agreement).

(c) *Maturity*. Each Series of Refunding Bonds shall mature on the date or dates, in each of the years, in the principal amounts and in the aggregate principal amount as shall be set forth in the Bond Purchase Agreement. No Refunding Bond shall mature later than the latest maturity date of the corresponding Refunded Bonds.

(d) *Interest*. Each Series of Refunding Bonds shall bear interest at an interest rate or rates not to exceed 8.00% per annum, payable on January 1 and July 1 of each year, commencing on the date set forth in the Bond Purchase Agreement or such other dates as may be set forth in the Bond Purchase Agreement (each, an "Interest Payment Date"), computed on the basis of a 360-day year of twelve 30-day months. Each Refunding Bond shall bear interest from the Interest Payment Date for such Refunding Bond next preceding the date of authentication thereof, unless it is authenticated as of a date during the period from the 15th day of the calendar month immediately preceding such Interest Payment Date, whether or not such day is a business day, or such other date or dates as may be set forth in the related Bond Purchase Agreement (each, a "Record Date") to such Interest Payment Date, inclusive, in which event it shall bear interest from such Interest Payment Date, or unless it is authenticated on or before the Record Date preceding the first Interest Payment Date for such Refunding Bond, in which event it shall bear interest from its dated date; provided, however, that if, at the time of authentication of any Refunding Bond, interest is in default on any outstanding Refunding Bonds of such Series, such Refunding Bond shall bear interest from the Interest Payment Date to which interest has previously been paid or made available for payment on the outstanding Refunding Bonds of such Series. If provided in the Bond Purchase Agreement, Refunding Bonds may have different interest rates for separately defined periods of the term thereof as set forth in such Bond Purchase Agreement.

Section 10. Payment of Bonds. (a) *Request for Tax Levy; Pledge of Revenues from Property Taxes and Amounts on Deposit in the Interest and Sinking Fund*. The money for the payment of principal of and interest on each Series of Refunding Bonds shall be raised by taxation upon all taxable property in the District and provision shall be made for the levy and collection of such taxes in the manner provided by law and for such payment out of the related interest and sinking fund of the District. The Board of Supervisors and officers of the County are obligated by statute to provide for the levy and collection of property taxes in each year sufficient to pay all principal of and interest coming due on each Series of Refunding Bonds in such year, and to pay from such taxes all amounts due on such Refunding Bonds. The Board of Supervisors, the County Auditor-Controller, the County Treasurer and other officials of the County are hereby requested to take and authorize such actions as may be necessary pursuant to law to provide for the levy and collection of a property tax on all taxable property of the District sufficient to provide for payment of all principal of and interest on each Series of Refunding Bonds as the same shall become due and payable, and to apply moneys in the District's related interest and sinking fund as necessary to the payment of such Series of Refunding Bonds, as provided herein, and to provide for the payment of any portion of any Series

of Prior Bonds which are to remain outstanding pursuant to the authorizing resolution or paying agent agreement, as applicable, under which such bonds were issued. The Authorized Officers are, and each of them is, hereby authorized, and any one of the Authorized Officers is hereby directed to transmit a certified copy of this Resolution and the debt service schedule for each Series of Refunding Bonds to the Board of Supervisors, the County Auditor-Controller and the County Treasurer in sufficient time to permit the County to establish tax rates and necessary funds or accounts for each Series of Refunding Bonds, and the Board of Education hereby requests that the Board of Supervisors adopt a resolution to levy the appropriate taxes as herein provided.

The District hereby pledges, and grants a lien on and security interest in, all revenues from the property taxes collected from the levy by the Board of Supervisors with respect to each voter-approved bond measure of the District for payment of bonds issued under such measure of the District, and all amounts on deposit in any interest and sinking fund of the District related to such bond measure with respect to bonds of such measure for the payment of the principal or redemption price of and interest on such bonds. This pledge and grant applies to the Refunding Bonds and all previously issued and outstanding general obligation bonds and general obligation refunding bonds of the District. This pledge and grant shall be valid and binding from the date hereof for the benefit of the owners of such bonds and successors thereto. The property taxes and amounts held in each interest and sinking fund of the District shall be immediately subject to this pledge and grant, and this pledge and grant shall constitute a lien and security interest which shall immediately attach to the property taxes and amounts held in such interest and sinking fund of the District to secure the payment of such bonds and shall be effective, binding, and enforceable against the District, its successors, creditors and all others irrespective of whether those parties have notice of the pledge or grant, and without the need of any physical delivery, recordation, filing, or further act.

This pledge and grant is an agreement between the District and the owners of each series of Refunding Bonds and of each issue of outstanding general obligation bonds and general obligation refunding bonds to provide security for each series of Refunding Bonds and all such other general obligation bonds and general obligation refunding bonds of the District in addition to any statutory lien that may exist, and each such issue of general obligation bonds and general obligation refunding bonds of the District are or were issued to finance or refinance, as applicable, one or more of the projects specified in the applicable voter-approved measure and not to finance the general purposes of the District. For the avoidance of doubt, in accordance with Section 15251 of the Education Code, such bonds are also automatically secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax for the applicable measure.

(b) *Principal*. The principal of each Series of Refunding Bonds shall be payable in lawful money of the United States of America to the person whose name appears on the books for the registration and transfer of the Refunding Bonds maintained by the Paying Agent in accordance with Section 12(d) hereof (the "Registration Books") as the registered Owner thereof (the Owner"), upon the surrender thereof at the principal corporate trust office of the Paying Agent.

(c) *Interest; Record Date*. The interest on each Series of Refunding Bonds shall be payable on each Interest Payment Date in lawful money of the United States of America to the Owner thereof as of the Record Date preceding such Interest Payment Date, such interest to be paid by check or draft mailed on such Interest Payment Date (if a business day, or on the next business day if the Interest Payment Date does not fall on a business day) to such Owner at such Owner's address as it appears

on the Registration Books or at such address as the Owner may have filed with the Paying Agent for that purpose except that the payment shall be made by wire transfer of immediately available funds to any Owner of at least $1,000,000 of outstanding Refunding Bonds of a Series who shall have requested in writing such method of payment of interest prior to the close of business on the Record Date immediately preceding any Interest Payment Date.

(d) *Interest and Sinking Fund.* The principal of and interest due on each Series of Refunding Bonds shall be paid from the related interest and sinking fund of the District as provided in Section 15146 of the California Education Code.

(e) *Obligation of the District.* No part of any fund or account of the County is pledged or obligated to the payment of the Refunding Bonds. The obligation for repayment of the Refunding Bonds is the sole obligation of the District.

(f) *Insurance.* The payment of principal of and interest on all or a portion of any Series of Refunding Bonds may be secured by a municipal bond insurance policy as shall be described in the Bond Purchase Agreement. The Bond Purchase Agreement, may provide that no municipal bond insurance policy shall be obtained. The Authorized Officers are each hereby authorized to apply for, or cause to be applied for, municipal bond insurance for each Series of Refunding Bonds and to execute and deliver a contract or contracts in order to obtain such insurance if doing so puts such Series of Refunding Bonds (or portion thereof) and the marketing thereof on an economically advantageous basis and is deemed to be in the best interests of the District, such determination to be conclusively evidenced by such Authorized Officer's execution and delivery of such contract.

Section 11. Redemption and Defeasance Provisions. (a) *Redemption*. Each Series of Refunding Bonds shall be subject to redemption at the option of the District on the dates and terms as shall be designated in the Bond Purchase Agreement. The Bond Purchase Agreement, may provide that a Series of Refunding Bonds shall not be subject to optional redemption.

(b) *Selection.* If less than all of the Refunding Bonds of a series or subseries, if any, are subject to such redemption and are called for redemption, such Refunding Bonds shall be redeemed as directed by the District (or as otherwise set forth in the Bond Purchase Agreement), and if less than all of the Refunding Bonds of any given maturity of a series or subseries are called for redemption, the portions of such Refunding Bonds of a given maturity to be redeemed shall be determined by lot in any manner deemed fair by the Paying Agent (or as otherwise set forth in the Bond Purchase Agreement).

(c) *Mandatory Sinking Fund Redemption.* The Refunding Bonds of a series or subseries, if any, which are designated in the Bond Purchase Agreement as term bonds shall also be subject to redemption prior to their stated maturity dates, without a redemption premium, in part by lot or as otherwise directed by the District (or as otherwise set forth in the Bond Purchase Agreement), from mandatory sinking fund payments in the amounts and in accordance with the terms to be specified in such Bond Purchase Agreement. Unless otherwise provided in the Bond Purchase Agreement, the principal amount of each mandatory sinking fund payment of any maturity of a series or subseries shall be reduced proportionately or as otherwise directed by the District by the amount of any Refunding Bonds of that maturity and series or subseries redeemed in accordance with subsection

(a) of this Section prior to the mandatory sinking fund payment date (or as otherwise set forth in the Bond Purchase Agreement). The Bond Purchase Agreement may provide that the Refunding Bonds of a series or subseries shall not be subject to mandatory sinking fund redemption.

(d) *Notice of Redemption.* Notice of any redemption of the Refunding Bonds of a series or subseries shall be mailed by the Paying Agent, postage prepaid, not less than 20 nor more than 60 days prior to the redemption date (i) by first class mail to the respective Owners thereof at the addresses appearing on the Registration Books, and (ii) as may be further required in accordance with the Continuing Disclosure Certificate.

Each notice of redemption shall state (i) the date of such notice; (ii) the name of the series or subseries of Refunding Bonds and the date of issue of such series or subseries of Refunding Bonds; (iii) the redemption date; (iv) the redemption price; (v) the dates of maturity or maturities of Refunding Bonds to be redeemed; (vi) if less than all of the Refunding Bonds of any maturity of a series or subseries are to be redeemed, the distinctive numbers of the Refunding Bonds of each maturity of such series or subseries to be redeemed; (vii) in the case of Refunding Bonds of a series or subseries redeemed in part only, the respective portions of the principal amount of the Refunding Bonds of each maturity of such series or subseries to be redeemed; (viii) the CUSIP number, if any, of each maturity of Refunding Bonds to be redeemed; (ix) a statement that such Refunding Bonds must be surrendered by the Owners at the principal corporate trust office of the Paying Agent, or at such other place or places designated by the Paying Agent; (x) notice that further interest on such Refunding Bonds will not accrue after the designated redemption date; and (xi) in the case of a conditional notice, that such notice is conditioned upon certain circumstances and the manner of rescinding such conditional notice.

(e) *Effect of Notice.* A certificate of the Paying Agent that notice of redemption has been given to Owners as herein provided shall be conclusive as against all parties. Neither the failure to receive the notice of redemption as provided in this Section, nor any defect in such notice shall affect the sufficiency of the proceedings for the redemption of the Refunding Bonds called for redemption or the cessation of interest on the date fixed for redemption.

When notice of redemption has been given substantially as provided for herein, and when the redemption price of the Refunding Bonds called for redemption is set aside for the purpose as described in subsection (g) of this Section, the Refunding Bonds designated for redemption shall become due and payable on the specified redemption date and interest shall cease to accrue thereon as of the redemption date, and upon presentation and surrender of such Refunding Bonds at the place specified in the notice of redemption, such Refunding Bonds shall be redeemed and paid at the redemption price thereof out of the money provided therefor. The Owners of such Refunding Bonds so called for redemption after such redemption date shall be entitled to payment thereof only from the related interest and sinking fund or the trust fund established for such purpose. All Refunding Bonds redeemed shall be cancelled forthwith by the Paying Agent and shall not be reissued.

(f) *Right to Rescind Notice.* The District may rescind any optional redemption and notice thereof for any reason on any date prior to the date fixed for redemption by causing written notice of the rescission to be given to the owners of the Refunding Bonds so called for redemption. Any optional redemption and notice thereof shall be rescinded if for any reason on the date fixed for

redemption moneys are not available in the related interest and sinking fund or otherwise held in trust for such purpose in an amount sufficient to pay in full on said date the principal of and premium, if any, and interest due on the Refunding Bonds called for redemption. Notice of rescission of redemption shall be given in the same manner in which notice of redemption was originally given. The actual receipt by the owner of any Refunding Bond of notice of such rescission shall not be a condition precedent to rescission, and failure to receive such notice or any defect in such notice shall not affect the validity of the rescission.

(g) *Funds for Redemption.* Prior to or on the redemption date of any Refunding Bonds there shall be available in the related interest and sinking fund of the District, or held in trust for such purpose as provided by law, monies for the purpose and sufficient to redeem, at the redemption prices as in this Resolution provided, the Refunding Bonds designated in the notice of redemption. Such monies shall be applied on or after the redemption date solely for payment of principal of and premium, if any, and interest due on the Refunding Bonds to be redeemed upon presentation and surrender of such Refunding Bonds, provided that all monies in the related interest and sinking fund of the District shall be used for the purposes established and permitted by law. Any interest due on or prior to the redemption date shall be paid from the related interest and sinking fund of the District, unless otherwise provided to be paid from such monies held in trust. If, after all of the Refunding Bonds have been redeemed and cancelled or paid and cancelled, there are monies remaining in the related interest and sinking fund of the District or otherwise held in trust for the payment of redemption price of the Refunding Bonds, the monies shall be held in or returned or transferred to any interest and sinking fund of the District for payment of any outstanding bonds of the District payable from such fund; provided, however, that if the monies are part of the proceeds of bonds of the District, the monies shall be transferred to the fund created for the payment of principal of and interest on such bonds. If no such bonds of the District are at such time outstanding, the monies shall be transferred to the general fund of the District as provided and permitted by law.

(h) *Defeasance of Refunding Bonds*. If at any time the District shall pay or cause to be paid or there shall otherwise be paid to the Owners of any or all of the outstanding Refunding Bonds of a Series all or any part of the principal of and premium, if any, and interest on such Refunding Bonds at the times and in the manner provided herein and in such Refunding Bonds, or as provided in the following paragraph, or as otherwise provided by law consistent herewith, then such Owners of such Refunding Bonds shall cease to be entitled to the obligation of the District as provided in Section 10 hereof, and such obligation and all agreements and covenants of the District and of the County to such Owners hereunder and under such Refunding Bonds shall thereupon be satisfied and discharged and shall terminate, except only that the District shall remain liable for payment of all principal of and premium, if any, and interest on such Refunding Bonds, but only out of monies on deposit in the related interest and sinking fund of the District or otherwise held in trust for such payment; and provided further, however, that the provisions of subsection (i) of this Section shall apply in all events.

For purposes of this Section, the District may pay and discharge any or all of the Refunding Bonds of a Series by depositing in trust with the Paying Agent or an escrow agent, selected by the District, at or before maturity, money and/or Defeasance Securities, in an amount which will, together with the interest to accrue thereon and available monies then on deposit in the related interest and sinking fund of the District, be fully sufficient to pay and discharge the indebtedness

on such Refunding Bonds (including all principal and interest) at or before their respective maturity dates.

The term "Defeasance Securities" means (a) non-callable direct and general obligations of the United States of America (including state and local government series), or obligations that are unconditionally guaranteed as to principal and interest by the United States of America, including (in the case of direct and general obligations of the United States of America) evidences of direct ownership of proportionate interests in future interest or principal payments of such obligations; provided that investments in such proportionate interests must be limited to circumstances wherein (i) a bank or trust company acts as custodian and holds the underlying United States obligations; (ii) the owner of the investment is the real party in interest and has the right to proceed directly and individually against the obligor of the underlying United States obligations; and (iii) the underlying United States obligations are held in a special account, segregated from the custodian's general assets, and are not available to satisfy any claim of the custodian, any person claiming through the custodian, or any person to whom the custodian may be obligated; (b) non-callable obligations of government sponsored agencies that are rated in one of the two highest rating categories assigned by S&P (defined herein) or Moody's (defined herein) but are not guaranteed by a pledge of the full faith and credit of the United States of America; and (c) Advance Refunded Municipal Securities.

The term "Advance Refunded Municipal Securities" means any bonds or other obligations of any state of the United States of America or of any agency, instrumentality or local government unit of any such state (a) which are not callable prior to maturity or as to which irrevocable instructions have been given to the trustee, fiscal agent or other fiduciary for such bonds or other obligations by the obligor to give due notice of redemption and to call such bonds or other obligations for redemption on the date or dates specified in such instructions, (b) which are secured as to principal, premium, if any, and interest by a fund consisting only of cash, direct U.S. or U.S. guaranteed obligations, or any combination thereof, which fund may be applied only to the payment of such principal, premium, if any, and interest on such bonds or other obligations on the maturity date or dates thereof or the redemption date or dates specified in the irrevocable instructions referred to in clause (a) above, as appropriate, and (c) as to which the principal of and premium, if any, and interest on the bonds and obligations of the character described in clause (a) above which have been deposited in such fund, along with any cash on deposit in such fund, have been verified by an independent certified public accountant as being sufficient to pay principal of and premium, if any, and interest on such bonds or other obligations on the maturity date or dates thereof or on the redemption date or dates specified in the irrevocable instructions referred to in clause (a) above, as applicable.

The term "Moody's" means Moody's Investors Service, Inc., a corporation duly organized and existing under the laws of the State of Delaware, and its successors and assigns, except that if such entity shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, then the term "Moody's" shall be deemed to refer to any other nationally recognized securities rating agency selected by the District.

The term "S&P" means Standard & Poor's Ratings Services, a Standard & Poor's Financial Services LLC business duly organized and existing under the laws of the State of New York, and its successors and assigns, except that if such entity shall be dissolved or liquidated or shall no longer

perform the functions of a securities rating agency, then the term "S&P" shall be deemed to refer to any other nationally recognized securities rating agency selected by the District.

(i) *Unclaimed Monies*. Any money held in any fund created pursuant to this Resolution, or by the Paying Agent or an escrow agent in trust, for the payment of the principal of and premium, if any, and interest on a Series of Refunding Bonds and remaining unclaimed for two years after the principal of all of such Series of Refunding Bonds has become due and payable (whether by maturity or upon prior redemption) shall be transferred to the interest and sinking fund of the District for payment of any outstanding bonds of the District payable from the fund; or, if no such bonds of the District are at such time outstanding, the monies shall be transferred to the general fund of the District as provided and permitted by law.

Section 12. Paying Agent. (a) *Appointment; Payment of Fees and Expenses*. This Board of Education does hereby consent to and confirm the appointment of the County Treasurer to act as the initial paying agent for each Series of Refunding Bonds. The County Treasurer is hereby authorized to contract with any third party to perform the services of Paying Agent under this Resolution. All fees and expenses of the Paying Agent shall be the sole responsibility of the District, and to the extent not paid from the proceeds of sale of the applicable Series of Refunding Bonds, or from the related interest and sinking fund of the District, insofar as permitted by law, including specifically by Section 15232 of the California Education Code, such fees and expenses shall be paid by the District.

(b) *Resignation, Removal and Replacement of Paying Agent*. The Paying Agent initially appointed or any successor Paying Agent may resign from service as Paying Agent and may be removed at any time by the County Treasurer. If at any time the Paying Agent shall resign or be removed, the County Treasurer shall appoint a successor Paying Agent, which shall be any bank, trust company, national banking association or other financial institution doing business in and having a corporate trust office in California, with at least $100,000,000 in net assets.

(c) *Principal Corporate Trust Office*. Unless otherwise specifically noted, any reference herein to the Paying Agent shall initially mean the County Treasurer and the designated agents thereof or the successors or assigns thereof, acting in the capacity of paying agent, registrar, authenticating agent and transfer agent (the "Paying Agent"), and any reference herein to the "principal corporate trust office" of the Paying Agent for purposes of transfer, registration, exchange, payment, and surrender of the Refunding Bonds shall initially mean the office of the County Treasurer or the principal corporate trust office of his designated agent bank or other office of his designated agent bank designated thereby for a particular purpose; provided, however, that in the event that "Paying Agent" shall refer to any successor paying agent, bond registrar, authenticating agent or transfer agent for the Refunding Bonds, "principal corporate trust office" shall include the principal corporate trust office or other office of such successor Paying Agent designated thereby for a particular purpose.

(d) *Registration Books*. The Paying Agent shall keep or cause to be kept at its principal corporate trust office sufficient books for the registration and transfer of the Refunding Bonds, which shall at all times be open to inspection by the District and the County, and, upon presentation for such purpose, the Paying Agent shall, under such reasonable regulations as it may prescribe, register or transfer or cause to be registered or transferred on the Registration Books, Refunding

Bonds as provided in Sections 13 and 14 hereof. The Paying Agent shall keep accurate records of all funds administered by it and of all Refunding Bonds paid and discharged by it. Such records shall be provided, upon reasonable request, to the District or the County in a format mutually agreeable to the Paying Agent and the District and/or the County.

Section 13. Transfer Under Book-Entry System; Discontinuation of Book-Entry System. (a) Unless otherwise specified in the Bond Purchase Agreement, The Depository Trust Company, a limited-purpose trust company organized under the laws of the State of New York, and its successors as securities depository for a Series of Refunding Bonds, including any such successor thereto appointed pursuant to this Section ("DTC"), is hereby appointed depository for each Series of Refunding Bonds and each Series of Refunding Bonds shall be issued in book-entry form only, and shall be initially registered in the name of "Cede & Co.," as nominee of DTC ("Cede & Co."). One bond certificate shall be issued for each maturity of each Series of Refunding Bonds; provided, however, that if different CUSIP numbers are assigned to Refunding Bonds of a Series maturing in a single year or, if Refunding Bonds of a Series maturing in a single year are issued with different interest rates, additional bond certificates shall be prepared for each such maturity. Registered ownership of such Refunding Bonds of each such maturity, or any portion thereof, may not thereafter be transferred except as provided in this Section or Section 14 hereof:

(i) To any successor of DTC, or its nominee, or to any substitute depository designated pursuant to clause (ii) of this Section (a "substitute depository"); provided, however that any successor of DTC, as nominee of DTC or substitute depository, shall be qualified under any applicable laws to provide the services proposed to be provided by it;

(ii) To any substitute depository not objected to by the District, upon (1) the resignation of DTC or its successor (or any substitute depository or its successor) from its functions as depository, or (2) a determination by the District to substitute another depository for DTC (or its successor) because DTC or its successor (or any substitute depository or its successor) is no longer able to carry out its functions as depository; provided, that any such substitute depository shall be qualified under any applicable laws to provide the services proposed to be provided by it; or

(b) To any person as provided below, upon (1) the resignation of DTC or its successor (or substitute depository or its successor) from its functions as depository; provided that no substitute depository which is not objected to by the District can be obtained, or (2) a determination by the District that it is in the best interests of the District to remove DTC or its successor (or any substitute depository or its successor) from its functions as depository. In the case of any transfer pursuant to clause (i) or clause (ii) of subsection (a) of this Section, upon receipt of the outstanding Refunding Bonds by the Paying Agent, together with a written request of the District to the Paying Agent, a new Refunding Bond for each maturity of each Series shall be executed and delivered (in the aggregate principal amount of such Refunding Bonds then outstanding), registered in the name of such successor or such substitute depository, or their nominees, as the case may be, all as specified in such written request of the District. In the case of any transfer pursuant to clause (iii) of subsection (a) of this Section, upon receipt of the outstanding Refunding Bonds by the Paying Agent together with a written request of the District to the Paying Agent, new Refunding Bonds shall be executed and delivered in such denominations, numbered in the manner determined by the Paying Agent, and registered in the

names of such persons, as are requested in such written request of the District, subject to the limitations of Section 9 hereof and the receipt of such a written request of the District, and thereafter, the Refunding Bonds shall be transferred pursuant to the provisions set forth in Section 14 hereof; provided, however, that the Paying Agent shall not be required to deliver such new Refunding Bonds within a period of less than 60 days after the receipt of any such written request of the District.

(c) The District and the Paying Agent shall be entitled to treat the person in whose name any Refunding Bond is registered as the owner thereof, notwithstanding any notice to the contrary received by the District or the Paying Agent; and the District and the Paying Agent shall have no responsibility for transmitting payments to, communicating with, notifying, or otherwise dealing with any beneficial owners of the Refunding Bonds, and neither the District nor the Paying Agent shall have any responsibility or obligation, legal or otherwise, to the beneficial owners or to any other party, including DTC or its successor (or substitute depository or its successor), except for the Owner of any Refunding Bonds.

(d) So long as the outstanding Refunding Bonds are registered in the name of Cede & Co. or its registered assigns, the District and the Paying Agent shall cooperate with Cede & Co., as sole registered Owner, or its registered assigns in effecting payment of the principal of and interest on the Refunding Bonds by arranging for payment in such manner that funds for such payments are properly identified and are made immediately available on the date they are due.

Section 14. Transfer and Exchange. (a) *Transfer.* Following the termination or removal of DTC or successor depository pursuant to Section 13 hereof, or upon the initial delivery of a Series of Refunding Bonds not registered in the name of Cede & Co., as nominee of DTC, any Refunding Bond may, in accordance with its terms, be transferred, upon the Registration Books, by the Owner thereof, in person or by the duly authorized attorney of such Owner, upon surrender of such Refunding Bond to the Paying Agent for cancellation, accompanied by delivery of a duly executed written instrument of transfer in a form approved by the Paying Agent.

Whenever any Refunding Bond or Refunding Bonds shall be surrendered for transfer, the designated District officials shall execute and the Paying Agent shall authenticate and deliver, as provided in Section 8 hereof, a new Refunding Bond or Refunding Bonds, of the same series, maturity, interest payment dates and interest rate or rates (for a like aggregate principal amount). The Paying Agent may require the payment by any Owner of Refunding Bonds requesting any such transfer of any tax or other governmental charge required to be paid with respect to such transfer.No transfer of any Refunding Bond shall be required to be made by the Paying Agent (i) during the period established by the Paying Agent for selection of the applicable series or subseries of Refunding Bonds for redemption, and (ii) after any Refunding Bond has been selected for redemption.

(b) *Exchange*. The Refunding Bonds of a Series may be exchanged for Refunding Bonds of other authorized denominations of the same series, maturity, interest payment dates and interest rate or rates, by the Owner thereof, in person or by the duly authorized attorney of such Owner, upon surrender of such Refunding Bond to the Paying Agent for cancellation, accompanied by delivery of a duly executed request for exchange in a form approved by the Paying Agent.

Whenever any Refunding Bond or Refunding Bonds shall be surrendered for exchange, the designated District officials shall execute and the Paying Agent shall authenticate and deliver, as provided in Section 8 hereof, a new Refunding Bond or Refunding Bonds of the same series, maturity, interest payment dates and interest rate or rates (for a like aggregate principal amount). The Paying Agent may require the payment by the Owner requesting such exchange of any tax or other governmental charge required to be paid with respect to such exchange.

No exchange of any Refunding Bonds shall be required to be made by the Paying Agent (i) during the period established by the Paying Agent for selection of the Refunding Bonds for redemption, and (ii) after any Refunding Bond has been selected for redemption.

Section 15. Continuing Disclosure Certificate. The form of Continuing Disclosure Certificate, submitted to and on file with the Executive Officer of this Board of Education, is hereby approved. The Authorized Officers are, and each of them is, hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name of the District, to execute and deliver one or more Continuing Disclosure Certificates in substantially said form, with such changes therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution of the applicable Continuing Disclosure Certificate by such Authorized Officer.

Section 16. Preliminary Official Statement. The form of Preliminary Official Statement relating to the initial issue of Refunding Bonds to be publicly offered submitted to and on file with the Executive Officer of this Board of Education, with such changes therein as may be approved by an Authorized Officer, is hereby approved, and the use of the Preliminary Official Statement in connection with the offering and sale of such Refunding Bonds is hereby authorized and approved. The Authorized Officers are each hereby authorized, and any one of the Authorized Officers is hereby directed, to certify on behalf of the District that the information contained in such Preliminary Official Statement is deemed final as of its date, within the meaning of Rule 15c2-12 (except for the omission of certain final pricing, rating and related information as permitted by Rule 15c2-12). If it is necessary to make substantial changes to the Preliminary Official Statement hereby approved, this Board of Education shall review a revised draft of such Preliminary Official Statement with accompanying directions and instructions to members of this Board of Education to review such revised Preliminary Official Statement. For subsequent Series of Refunding Bonds, the preparation of a Preliminary Official Statement with respect to each such subsequent Series of Refunding Bonds, similar in form and content to the Preliminary Official Statement relating to the first Series of Refunding Bonds with such changes as shall be deemed necessary, is hereby authorized and approved, and the certification of its finality within the meaning of Rule 15c2-12 by an Authorized Officer and its use in connection with the offering and sale of each such subsequent Series of Refunding Bonds, are also hereby authorized, following the distribution to this Board of Education of a substantially complete draft of a Preliminary Official Statement relating to such Series of Refunding Bonds with accompanying directions and instructions to members of this Board of Education to review such Preliminary Official Statement.

Section 17. Official Statement. The preparation and delivery of a final Official Statement with respect to a Series of Refunding Bonds to be publicly offered (each, an "Official Statement") and its use in connection with the offering and sale of such Series of Refunding Bonds is hereby authorized and approved. The Official Statement shall be in substantially the form of the related

Preliminary Official Statement, with such changes, insertions and omissions as may be approved by an Authorized Officer, such approval to be conclusively evidenced by the execution and delivery thereof. The Authorized Officers are, and each of them is, hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name of and on behalf of the District, to execute each final Official Statement, and any amendment or supplement thereto, for and in the name of the District.

Section 18. Tax Covenants. (a) *General.* The District shall not take any action, or fail to take any action, if such action or failure to take such action would adversely affect the exclusion from gross income of the interest payable on any Tax-Exempt Refunding Bonds under Section 103 of the Code. Without limiting the generality of the foregoing, the District hereby covenants that it will comply with the requirements of the Tax Certificate to be executed by the District on the date of issuance of any Tax-Exempt Refunding Bonds (each, a "Tax Certificate"). The provisions of this subsection (a) shall survive payment in full or defeasance of the Tax-Exempt Refunding Bonds.

(b) *Yield Restriction*. In the event that at any time the District is of the opinion that for purposes of this Section it is necessary or helpful to restrict or limit the yield on the investment of any monies held by the County Treasurer on behalf of the District, in accordance with this Resolution or pursuant to law, the District shall so request of the County Treasurer in writing, and the District shall make its best efforts to ensure that the County Treasurer shall take such action as may be necessary in accordance with such instructions so that the Tax-Exempt Refunding Bonds will not constitute arbitrage bonds under Section 148 of the Code and the applicable Treasury Regulations promulgated under that section.

(c) *Private Activity.* The District will not take or omit to take any action or make any use of the proceeds of the Tax-Exempt Refunding Bonds or of any other moneys or property which would cause the Tax-Exempt Refunding Bonds to be "private activity" bonds within the meaning of Section 141 of the Code.

(d) *Arbitrage.* The District will make no use of the proceeds of the Tax-Exempt Refunding Bonds or of any other amounts or property, regardless of the source, or take or omit to take any action which would cause the Tax-Exempt Refunding Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code.

(e) *Federal Guarantee.* The District will make no use of the proceeds of the Tax-Exempt Refunding Bonds or take or omit to take any action that would cause the Tax-Exempt Refunding Bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Code.

(f) *Hedge Bonds*. The District will make no use of the proceeds of the Tax-Exempt Refunding Bonds or any other amounts or property, regardless of the source, or take any action or refrain from taking any action that would cause either the Tax-Exempt Refunding Bonds to be considered "hedge bonds" within the meaning of Section 149(g) of the Code unless the District takes all necessary action to assure compliance with the requirements of Section 149(g) of the Code to maintain the exclusion from gross income of interest on the Tax-Exempt Refunding Bonds for federal income tax purposes.

(g) *Information Reporting*. The District will take or cause to be taken all necessary action to comply with the informational reporting requirement of Section 149(e) of the Code.

(h) *Reliance on Opinion of Tax Counsel.* Notwithstanding any provision of this Section, if the District shall provide to the County Treasurer an Opinion of Tax Counsel that any specified action required under this Section is no longer required or that some further or different action is required to maintain the exclusion from federal income tax of interest on Refunding Bonds not issued as Taxable Bonds under Section 103 of the Code, the County Treasurer may conclusively rely on such Opinion of Tax Counsel in complying with the requirements of this Section and of each Tax Certificate with respect to the Refunding Bonds not issued as Taxable Bonds, and the covenants hereunder shall be deemed to be modified to that extent

Section 19. Cost of Issuance Account. The Authorized Officers are each hereby authorized to cause to be established and deposited in a costs of issuance account, which may be held by a bank, national banking association or trust company meeting the qualifications necessary to be a paying agent set forth in Section 12, and initially held by the Paying Agent, as cost of issuance administrator, proceeds of the sale of each Series of Refunding Bonds, in an amount as shall be set forth in the Bond Purchase Agreement, or as set forth in a certificate of an Authorized Officer for the purposes of paying the costs associated with the issuance of such Series of Refunding Bonds, as directed by the District.

Section 20. Professional Services. In connection with the issuance of the Refunding Bonds, KNN Public Finance LLC is hereby appointed to serve as the Municipal Advisor to the District, Best Best & Krieger is hereby appointed to serve as Bond Counsel and Disclosure Counsel to the District.

Section 21. Delegation of Authority. The Authorized Officers and employees of the District are, and each of them hereby is, authorized and directed to execute and deliver, for and on behalf of the District, any and all documents, certificates, and instruments and to do and cause to be done any and all acts and things necessary or advisable in order to consummate the transactions contemplated by this Resolution and otherwise to carry out, give effect to and comply with the terms and intent of this Resolution, and the Bond Purchase Agreement, Escrow Agreement, and Continuing Disclosure Certificate. Without limiting the generality of the foregoing, the President of this Board of Education, the Executive Officer of this Board of Education and any Authorized Officer are hereby authorized and directed to execute and deliver any and all documents, agreements, certificates and representations, including but not limited to (i) signature certificates, no litigation certificates, and certificates concerning the contents of the Preliminary Official Statement and the Official Statement, (ii) representation letters to The Depository Trust Company, (iii) a Tax Certificate, (iv) any other certificates proposed to be delivered in connection with the sale or issuance of the Bonds, and (v) and any other documents, agreements, letters, certificates, or representations, which any of them deem necessary and desirable to accomplish the transactions authorized herein.

Section 22. Approval of Actions. All actions heretofore taken by the officers and employees of the District with respect to the issuance and sale of the Refunding Bonds, or in connection with or related to any of the agreements or documents referred to herein, are hereby approved, confirmed and ratified.

Section 23. Interpretation. The terms of this Resolution shall be interpreted broadly to effect the purpose of providing broad and clear authority for the officers and employees of the District to provide for the issuance of, and issue, from time to time, one or more Series of Refunding Bonds in accordance with the provisions of the documents described herein, the Debt Management Policy and the Act on the terms set forth in this Resolution. Upon any conflict between this Resolution and the Master Refunding Resolution adopted by the Board of Education, this Resolution shall control.

Section 24. Contract with Bondholders. The provisions of this Resolution shall be a contract with each and every owner of Refunding Bonds and the duties of the District and of the Board of Education and the officers of the District shall be enforceable by any owner of Refunding Bonds by mandamus or other appropriate suit, action or proceeding in any court of competent jurisdiction.

Section 25. Amendments. This Resolution may be modified or amended without the consent of the Owners in order to cure ambiguities or provide clarification, provided that such modification or amendment does not materially adversely affect the rights of Owners of Refunding Bonds. For any other purpose, this Resolution may be modified or amended only with the consent of the Owners of a majority of the aggregate principal amount of all Refunding Bonds then outstanding. No such modification or amendment shall extend the maturity of, reduce the interest rate or principal amount of Refunding Bonds or reduce the percentage of consent required for amendment hereof without the express consent of all the Owners so affected.

Section 26. Effective Date. This Resolution shall take effect from and after its date of adoption.

PASSED AND ADOPTED this 11th day of March, 2025, by the Board of Education of the Los Angeles Unified School District.

By:_____
Executive Officer, Board of Education

EXHIBIT A

FORM OF REFUNDING BOND

Number: **UNITED STATES OF AMERICA**
R-__ **STATE OF CALIFORNIA**
COUNTY OF LOS ANGELES

LOS ANGELES UNIFIED SCHOOL DISTRICT
(COUNTY OF LOS ANGELES, CALIFORNIA)
2025 GENERAL OBLIGATION REFUNDING BONDS, SERIES A
(DEDICATED UNLIMITED *AD VALOREM* PROPERTY TAX BONDS)

Maturity Date	Interest Rate	Dated	CUSIP No.
__	%	_____	_____

Registered Owner: CEDE & CO.

Principal Amount: $ _____

The Los Angeles Unified School District (the "District"), County of Los Angeles, State of California, acknowledges itself obligated to and promises to pay to the Registered Owner identified above or registered assigns (the "Registered Owner"), on the Maturity Date set forth above, the Principal Amount specified above in lawful money of the United States of America, and to pay interest thereon in like lawful money from the interest payment date next preceding the date of authentication of this Bond (unless this bond is authenticated as of a date during the period from the Record Date (as defined herein) next preceding any interest payment date to such interest payment date, inclusive, in which event it shall bear interest from such interest payment date, or unless this Bond is authenticated on or before June 15, 2025, in which event it shall bear interest from the date hereof) at the Interest Rate per annum stated above, payable commencing on _____ 1, 20__, and thereafter on January 1 and July 1 in each year, until payment of the Principal Amount. This Bond is issued pursuant to a Resolution adopted by the Board of Education of the District on March 11, 2025 (the "Resolution"). Capitalized undefined terms used herein have the meanings ascribed thereto in the Resolution.

The principal hereof is payable to the Registered Owner hereof upon the surrender hereof at the principal corporate trust office of the paying agent/registrar and transfer agent of the District (the "Paying Agent"), initially the Treasurer and Tax Collector of the County of Los Angeles. The interest hereon is payable to the person whose name appears on the bond registration books of the Paying Agent as the Registered Owner hereof as of the close of business on the 15th day of the month preceding an interest payment date (the "Record Date"), whether or not such day is a business day, such interest to be paid by check or draft mailed to such Registered Owner at the owner's address as it appears on such registration books, or at such other address filed with the Paying Agent for that purpose. Upon written request, given no later than the Record Date immediately preceding an interest

payment date, of the owner of Refunding Bonds aggregating at least $1,000,000 in principal amount, interest will be paid by wire transfer in immediately available funds to an account maintained in the United States as specified by the Registered Owner in such request. So long as Cede & Co. or its registered assigns shall be the Registered Owner of this Bond, payment shall be made in immediately available funds as provided in the Resolution hereinafter described.

This Bond is one of a duly authorized issue of bonds of like tenor (except for such variations, if any, as may be required to designate varying series, numbers, denominations, interest rates and maturities provisions), in the aggregate principal amount of $_____, and designated as "Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation Refunding Bonds, Series A (Dedicated Unlimited *Ad Valorem* Property Tax Bonds)" (the "Bonds"). The Bonds were authorized by the Resolution and are issued pursuant to Articles 9 and 11 of Chapter 3 of Part 1 of Division 2 of Title 5 of the California Government Code, and other applicable law. The Bonds are issued and sold by the Board of Education of the District pursuant to and in strict conformity with the provisions of the Constitution and laws of the State, and of the Resolution.

The Bonds are issuable as fully registered bonds without coupons in the denomination of $5,000 principal amount or any integral multiple thereof, provided that no Bond shall have principal maturing on more than one principal maturity date. Subject to the limitations and conditions and upon payment of the charges, if any, as provided in the Resolution, Bonds may be exchanged for a like aggregate principal amount of Bonds of the same tenor and maturity of other authorized denominations.

This Bond is transferable by the Registered Owner hereof, in person or by attorney duly authorized in writing, at the principal corporate trust office of the Paying Agent, but only in the manner, subject to the limitations and upon payment of the charges provided in the Resolution, and upon surrender and cancellation of this Bond. Upon such transfer, a new Bond or Bonds of authorized denomination or denominations of the same tenor, interest payments, and same aggregate principal amount will be issued to the transferee in exchange herefor.

The District and the Paying Agent may treat the Registered Owner hereof as the absolute owner hereof for all purposes, and the District and the Paying Agent shall not be affected by any notice to the contrary.

The Bonds maturing on July 1, 20[__], are not subject to optional redemption prior to maturity. The Bonds maturity on or after July 1, 20[__], are subject to redemption prior to maturity, at the option of the District, in whole or in part among maturities on such basis as shall be designated by the District and by lot within a maturity, from any legally available source of funds, on 20[__], or on any date thereafter, at a price equal to 100% of the principal amount thereof, without premium. If this Bond is called for redemption and payment is duly provided therefor, interest shall cease to accrue hereon from and after the date fixed for redemption.

The Term Bonds maturing on July 1 in the years [___] and [___], are subject to mandatory sinking fund redemption by the District prior to their stated maturity, in part by lot, at a redemption price equal to the principal amount thereof to be redeemed, together with accrued interest to the date fixed for redemption, if any, without premium, solely from mandatory sinking fund payments

in accordance with the schedules set forth below, but which amounts will be reduced proportionately by the principal amount of such Term Bond optionally redeemed.

Term Bonds Maturing July 1, 20__

Redemption Date (July 1)	Sinking Fund Redemption
†	

†Maturity.

The Board of Education of the District hereby certifies and declares that the total amount of indebtedness of the District, including the amount of this Bond, is within the limit provided by law; that all acts, conditions and things required by law to be done or performed precedent to and in the issuance of this Bond have been done and performed in strict conformity with the laws authorizing the issuance of this Bond; and that this Bond is in substantially the form prescribed by order of the Board of Education duly made and entered on its minutes. The Bonds represent an obligation payable out of the related interest and sinking fund of the District, and the money for the payment of principal hereof and premium, if any, and interest hereon, shall be raised by taxation upon the taxable property of the District.

Unless this Bond is presented by an authorized representative of The Depository Trust Company, a New York corporation ("DTC"), to the Paying Agent for registration of transfer, exchange, or payment, and any Bond issued is registered in the name of Cede & Co. or in such other name as is requested by an authorized representative of DTC (and any payment is made to Cede & Co. or to such other entity as is requested by an authorized representative of DTC), ANY TRANSFER, PLEDGE, OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL inasmuch as the Registered Owner hereof, Cede & Co., has an interest herein.

This Bond shall not be entitled to any benefit under the Resolution, or become valid or obligatory for any purpose, until the certificate of authentication and registration hereon endorsed shall have been signed by the Paying Agent. Reference is made to the Resolution for a more complete description of the provisions with respect to the terms of the Bonds.

IN WITNESS WHEREOF, the Board of Education of the Los Angeles Unified School District, county of Los Angeles, State of California, has caused this bond to be signed by its President and countersigned by the Executive Officer of said Board, as of the date set forth above.

_____

President of the Board of Education of the Los Angeles Unified School District

Countersigned:

_____

Executive Officer of the Board of Education of the Los Angeles Unified School District

CERTIFICATE OF AUTHENTICATION AND REGISTRATION

This is one of the Bonds described in the within-mentioned Resolution and authenticated and registered on _____.

Treasurer and Tax Collector of the County of Los Angeles, California,
as Paying Agent/Registrar and Transfer Agent

By: U.S. Bank Trust Company, National Association,
as agent

By:_____
Authorized Officer

ASSIGNMENT

For value received the undersigned do(es) hereby sell, assign and transfer unto _____ the within-mentioned Bond and hereby irrevocably constitute(s) and appoint(s)_____attorney, to transfer the same on the books of the Paying Agent with full power of substitution in the premises.

_____
I.D. Number

_____
Note: The signature(s) on this Assignment must correspond with the name(s) as written on the face of the within Bond in every particular, without alteration or enlargement or any change whatsoever.

Dated:

Signature Guarantee: _____
Note: Signature must be guaranteed by an eligible guarantor institution.

EXHIBIT B

GOVERNMENT CODE SECTION 5852.1 DISCLOSURE

In accordance with Section 5852.1(a)(1) of the California Government Code, the following information was obtained from KNN Public Finance LLC, as the District's Municipal Advisor, with respect to the bonds approved in the attached Resolution (the "Refunding Bonds") assuming a tax-exempt current refunding of the District's outstanding callable bonds which is estimated to result in an aggregate principal amount of the Refunding Bonds being $365,965,000, which is less than the authorized maximum principal amount of Refunding Bonds approved in the attached Resolution:

1. *True Interest Cost of the Refunding Bonds.* Based on market interest rates prevailing at the time of preparation of this information, a good faith estimate of the true interest cost of the Refunding Bonds, which means the rate necessary to discount the amounts payable on the respective principal and interest payment dates to the purchase price received for the Refunding Bonds, is 3.44%.

2. *Finance Charge of the Refunding Bonds.* Based on market interest rates prevailing at the time of preparation of this information, a good faith estimate of the finance charge of the Refunding Bonds, which means the sum of all fees and charges paid to third parties (or costs associated with the Refunding Bonds), is $1,253,554, as follows:

a)	Rating Agency – Moody's	$42,086
b)	Rating Agency – Fitch	42,086
c)	Rating Agency – Kroll	36,597
e)	Bond and Disclosure Counsel	115,000
f)	Municipal Advisor	80,000
g)	Underwriters' Discount	914,913
h)	Other Expenses	22,873

3. *Amount of Proceeds to be received.* Based on market interest rates prevailing at the time of preparation of this information, a good faith estimate of the amount of proceeds expected to be received by the District for sale of the Refunding Bonds less the finance charge of the Refunding Bonds described in paragraph 2 above and any reserves or capitalized interest paid or funded with proceeds of the Refunding Bonds, is $409,653,373.

4. *Total Payment Amount.* Based on market interest rates prevailing at the time of preparation of this information, a good faith estimate of the total payment amount, which means the sum total of all payments the District will make to pay debt service on the Refunding Bonds plus the finance charge of the Refunding Bonds described in paragraph 2 above not paid with the proceeds of the Refunding Bonds, calculated to the final maturity of the Refunding Bonds, is $538,232,517, which is $36,475,746 less than the net debt service on the refunded outstanding bonds if the Refunding Bonds were not to be issued.

Under the attached Resolution, any Refunding Bonds would only be issued if the issuance of such Refunding Bonds conforms to the District's Debt Management Policy.

Attention is directed to the fact that the foregoing information constitutes good faith estimates only. The actual interest cost, finance charges, amount of proceeds and total payment amount may vary from the estimates above due to variations from these estimates in the timing of Refunding Bond sales, the amount of Refunding Bonds sold, the amortization of the Refunding Bonds sold and market interest rates at the time of each sale. The date or dates of sale and the amount of Refunding Bonds sold will be determined by the District based on need for project funds and other factors. The actual interest rates at which the Refunding Bonds will be sold will depend on the bond market at the time of each sale. The actual amortization of the Refunding Bonds will also depend, in part, on market interest rates at the time of each sale. Market interest rates are affected by economic and other factors beyond the District's control. The Board of Education has approved the issuance of each series of Refunding Bonds with a maximum true interest cost of 5.00%.

EXECUTIVE OFFICER'S CERTIFICATE

I, _____, Executive Officer of the Board of Education of the Los Angeles Unified School District, County of Los Angeles, California, hereby certify as follows:

The attached is a full, true and correct copy of a resolution duly adopted at a regular meeting of said Board of Education of said District duly and regularly held at the regular meeting place thereof on March 11, 2025, at which meeting all of the members of said Board of Education had due notice and at which a quorum thereof was present; and at said meeting said resolution was adopted by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

An agenda of said meeting was posted at least 72 hours before said meeting at 333 South Beaudry Avenue, Los Angeles, California, a location freely accessible to members of the public, and a brief description of said resolution appeared on said agenda. A copy of said agenda is attached hereto.

I have carefully compared the same with the adopted resolution on file and of record in my office. Said resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

WITNESS my hand this ___ day of _____ , 2025.

By:_____
Executive Officer of the Board of Education
of Los Angeles Unified

This Preliminary Official Statement and the information contained herein are subject to completion or amendment. These securities may not be sold nor may offers to buy be accepted prior to the time the Official Statement is delivered in final form. Under no circumstances shall this Preliminary Official Statement constitute an offer to sell or a solicitation of an offer to buy, nor shall there be any sale of these securities in any jurisdiction in which such offer, solicitation, or sale would be unlawful prior to registration or qualification under the securities laws of such jurisdiction.

NEW ISSUE – BOOK-ENTRY ONLY

[DAC Logo]

RATINGS: Fitch: "[_]"
KBRA: "[_]"
Moody's: "[_]"
See "MISCELLANEOUS – Ratings" herein.

In the opinion of Best Best & Krieger LLP, Riverside, California ("Bond Counsel"), subject, however, to certain qualifications described in this Official Statement, under existing statutes, regulations, rulings and judicial decisions, and assuming certain representations and compliance with certain covenants and requirements described herein, the interest on the Series A-1 Bonds and Refunding Bonds is excluded from gross income for federal income tax purposes, and interest on the Tax-Exempt Series A Bonds and Refunding Bonds is not an item of tax preference for purposes of calculating the federal alternative minimum tax imposed on individuals and corporations; however, for tax years beginning after December 31, 2022, interest on the Series A-1 Bonds and Refunding Bonds is taken into account in determining the annual adjusted financial statement income of certain corporations for the purpose of computing the alternative minimum tax imposed on certain corporations. In the further opinion of Bond Counsel, interest on the Bonds is exempt from California personal income tax. See "TAX MATTERS" herein.

[District Logo]

**$[_____]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-1 (2025) Federally Tax-Exempt
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

**$[_____]†
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-2 (2025) Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

**$[239,760,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series B (2025) Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

**$[365,965,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

Dated: Date of Delivery **Due: As shown herein**

The Los Angeles Unified School District (County of Los Angeles, California) Election of 2024, General Obligation Bonds, US Series A (2025) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series A Bonds"), and the Los Angeles Unified School District (County of Los Angeles, California) Election of 2024, General Obligation Bonds, US Series B (2025) Federally Taxable (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series B Bonds," and together with the Series A Bonds, the "New Money Bonds") are issued by the County of Los Angeles, California (the "County"), on behalf of the Los Angeles Unified School District (the "District") to (i) finance certain school facilities projects, (ii) fund capitalized interest on the Series A Bonds through July 1, 20[__]*, and (iii) to pay the costs of issuance of the New Money Bonds, as more fully described herein. The Series A Bonds maturing on or after [July 1, 2026]* are referred to herein as the "Series A-1 Bonds." The Series A Bonds maturing on [July 1, 2025]* are referred to herein as the "Series A-2 Bonds."

The Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation Refunding Bonds, Series A (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Refunding Bonds," and together with the New Money Bonds, the "Bonds") are being issued to (i) refund the District's Prior Bonds (as defined herein), and (ii) pay the costs of issuance of the Prior Bonds. See "PLAN OF FINANCE AND REFINANCE." The Bonds are being issued under the laws of the State of California (the "State"), the applicable authorizations received at elections held by the District as described herein, and pursuant to resolutions of the Board of Education of the District and the Board of Supervisors of the County.

The Bonds are general obligation bonds of the District secured by and payable from *ad valorem* property taxes to be levied within the District pursuant to the California Constitution and other State law. The Board of Supervisors of the County is empowered and is obligated to levy *ad valorem* property taxes upon all property subject to taxation by the District, without limitation as to rate or amount (except as to certain personal property which is taxable at limited rates), for the payment of principal of and interest on the Bonds, all as more fully described herein. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS."

Interest on the Bonds is payable on each January 1 and July 1 to maturity, commencing [July 1, 2025]. Principal of the Bonds is payable in each of the years and in the amounts set forth on the inside front cover page hereof.

The Bonds will be issued in book-entry form only, in denominations of $5,000 principal amount, or integral multiples thereof, and will be initially issued and registered in the name of Cede & Co., as nominee for The Depository Trust Company ("DTC"). DTC will act as securities depository for the Bonds. Owners will not receive certificates representing their interests in the Bonds. Payments of principal of, premium, if any, and interest on the Bonds will be made by U.S. Bank Trust Company, National Association, as agent to the Treasurer and Tax Collector of the County, as the initial paying agent, to DTC, which is obligated to remit such payments to its DTC Participants for subsequent disbursement to the beneficial owners of the Bonds. See APPENDIX C – "BOOK-ENTRY ONLY SYSTEM."

The Bonds are subject to redemption prior to their respective stated maturity dates as described herein. See "THE BONDS – Redemption."

THIS COVER PAGE CONTAINS CERTAIN INFORMATION FOR GENERAL REFERENCE ONLY. IT IS NOT INTENDED TO BE A SUMMARY OF THE SECURITY FOR OR TERMS OF THIS ISSUE. INVESTORS ARE ADVISED TO READ THE ENTIRE OFFICIAL STATEMENT TO OBTAIN INFORMATION ESSENTIAL TO THE MAKING OF AN INFORMED INVESTMENT DECISION.

* Preliminary; subject to change.
† Preliminary; subject to change.

The Bonds will be offered when, as and if issued by the County on behalf of the District, and received by the Underwriters, subject to the approval as to their legality by Best Best & Krieger LLP, Riverside, California, Bond Counsel to the District, and certain other conditions. Certain legal matters will be passed upon for the District by the General Counsel to the District and by Best Best & Krieger LLP, Los Angeles, California, Disclosure Counsel to the District, and for the Underwriters by [UW Counsel], [CITY, STATE]. The Bonds, in book-entry form, will be available for delivery through the facilities of DTC on or about _____, 2025.

[UW LOGOS]

Dated: _____, 2025

MATURITY DATES, PRINCIPAL AMOUNTS, INTEREST RATES, INITIAL PUBLIC OFFERING YIELDS, PRICES AND CUSIP NUMBERS

**$[394,275,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A (2025)
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

Base CUSIP† Number: _____

$[_____] Serial Series A Bonds

Maturity	Principal Amount	Interest Rate	Initial Public Offering Yield	Price	CUSIP† Suffix

$[___] [____]% Term Series A Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

$[___] [___]% Term Series A Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

* Preliminary; subject to change.

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MATURITY DATES, PRINCIPAL AMOUNTS, INTEREST RATES, INITIAL PUBLIC OFFERING YIELDS, PRICES AND CUSIP NUMBERS

**$[239,760,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series B (2025)
Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

Base CUSIP† Number: _____

$[_____] Serial Series B Bonds

Maturity (July 1)	Principal Amount	Interest Rate	Initial Public Offering Yield	Price	CUSIP† Suffix

$[___] [____]% Term Series B Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

$[___] [___]% Term Series B Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

* Preliminary; subject to change.

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MATURITY DATES, PRINCIPAL AMOUNTS, INTEREST RATES, INITIAL PUBLIC OFFERING YIELDS, PRICES AND CUSIP NUMBERS

**$[365,965,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

Base CUSIP† Number: _____

$[_____] Serial Refunding Bonds

Maturity	Principal Amount	Interest Rate	Initial Public Offering Yield	Price	CUSIP† Suffix

$[___] [____]% Term Refunding Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

$[___] [___]% Term Refunding Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

* Preliminary; subject to change.

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No dealer, broker, salesperson or other person has been authorized by the District to give any information or to make any representations, other than those contained in this Official Statement, and if given or made, such other information or representation must not be relied upon as having been authorized by any of the foregoing.

The information contained herein has been obtained from sources that are believed to be reliable. The information and expressions of opinion herein are subject to change without notice, and neither the delivery of this Official Statement nor any sale made hereunder shall, under any circumstances, give rise to any implication that there has been no change in the affairs of the District since the date hereof.

The Underwriters have provided the following sentence for inclusion in this Official Statement. The Underwriters have reviewed the information in this Official Statement in accordance with, and as part of, their respective responsibilities to investors under the federal securities laws as applied to the facts and circumstances of this transaction, but the Underwriters do not guarantee the accuracy or completeness of such information.

THE BONDS HAVE NOT BEEN REGISTERED WITH THE U.S. SECURITIES AND EXCHANGE COMMISSION UNDER THE SECURITIES ACT OF 1933, AS AMENDED, NOR HAVE THE RESOLUTIONS BEEN QUALIFIED UNDER THE TRUST INDENTURE ACT OF 1939, AS AMENDED, IN RELIANCE UPON EXEMPTIONS CONTAINED IN SUCH ACTS.

When used in this Official Statement or in any continuing disclosure by the District, in any press release by the District or in any oral statement made with the approval of an authorized officer of the District, the words or phrases "will likely result," "are expected to," "will continue," "is anticipated," "estimate," "project," "forecast," "expect," "intend" and similar expressions identify "forward-looking statements." Such statements are subject to risks and uncertainties that could cause actual results to differ materially from those contemplated in such forward-looking statements. Any forecast is subject to such uncertainties. Inevitably, some assumptions used to develop the forecasts will not be realized and unanticipated events and circumstances may occur. Therefore, there are likely to be differences between forecasts and actual results, and those differences may be material.

The District maintains a website at **www.lausd.org**. Reference to such website address, however, is for informational purposes only. Unless specified otherwise, such website and the information or links contained therein are not incorporated by reference herein, should not be relied upon in making an investment decision with respect to the Bonds, and are not part of this Official Statement for purposes of and as that term is defined in Rule 15c2-12 adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

District	Member	Term Ending
3	Scott Schmerelson, President	December 10, 2028
2	Dr. Rocio Rivas, Vice President	December 13, 2026
1	Sherlett Hendy Newbill	December 10, 2028
4	Nick Melvoin	December 13, 2026
5	Karla Griego	December 10, 2028
6	Kelly Gonez	December 13, 2026
7	Tanya Ortiz Franklin	December 10, 2028

DISTRICT OFFICIALS

Alberto M. Carvalho, Superintendent
Jaime G. Torrens, Senior Advisor to the Superintendent
Pedro Salcido, Deputy Superintendent of Business Services and Operations
Devora Navera-Reed, General Counsel
Christopher D. Mount-Benites, Chief Financial Officer
Nolberto Delgadillo, Deputy Chief Financial Officer – Finance
Ernie Thomas, Controller
Timothy S. Rosnick, Director of Capital Planning and Budgeting

BOND AND DISCLOSURE COUNSEL

Best Best & Krieger LLP
Riverside, California

MUNICIPAL ADVISOR

KNN Public Finance
Berkeley, California

PAYING AGENT

U.S. Bank Trust Company, National Association, as agent for the
Treasurer and Tax Collector of the County of Los Angeles
Los Angeles, California

ESCROW AGENT

U.S. Bank Trust Company, National Association
Los Angeles, California

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$[____]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-1 (2025)
Federally Tax-Exempt
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

$[____]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-2 (2025)
Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

$[239,760,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series B (2025) Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

$[365,965,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

INTRODUCTION

This Introduction is not a summary of this Official Statement. It is only a brief description of, and is qualified by, more complete and detailed information contained in the entire Official Statement, including the cover page and inside cover page, through the appendices hereto, and the documents summarized or described herein. The offering of the Bonds to potential investors is made only by means of the entire Official Statement. A full review should be made of the entire Official Statement.

General

This Official Statement, which includes the cover page through the appendices hereto, is provided to furnish information in connection with the sale of the Los Angeles Unified School District (County of Los Angeles, California) Election of 2024, General Obligation Bonds, US Series A (2025) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series A Bonds"), and the Los Angeles Unified School District (County of Los Angeles, California) Election of 2024, General Obligation Bonds, US Series B (2025) Federally Taxable (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series B Bonds," and together with the Series A Bonds, the "New Money Bonds"), and the Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation Refunding Bonds, Series A (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Refunding Bonds," and together with the New Money Bonds, the "Bonds") to be offered by the Los Angeles Unified School District (the "District"). The Series A Bonds maturing on or after [July 1, 2026] are referred to herein as the "Series A-1 Bonds." The Series A Bonds maturing on [July 1, 2025] are referred to herein as the "Series A-2 Bonds."

The New Money Bonds are issued by the County of Los Angeles, California (the "County"), on behalf of the District, pursuant to certain provisions of the California Education Code and other applicable law, the authorization received at certain elections held by the District as described herein, a resolution adopted by the Board of Education of the District (the "District Board") on [March 11, 2025] (the "District New Money Resolution"), and a resolution adopted by the Board of Supervisors of the County on [April 1, 2025] (the "County Resolution" and, together with the District New Money Resolution, the "New Money Resolutions"). The Refunding Bonds are issued by the District, pursuant to certain provisions of the California Government Code and other applicable law, and a resolution adopted by the District Board on [March 11, 2025] (the "District Refunding Resolution" and together with the New Money Resolutions, The "Resolutions"). The New Money Bonds are being issued to (i) finance certain school facilities projects, [(ii) fund capitalized interest on a portion of the New Money Bonds], and (iii) to pay the costs of issuance of the Bonds as more fully described herein. See "INTRODUCTION – Authority and Purpose for Issuance of the Bonds" and "PLAN OF FINANCE AND REFINANCE."

* Preliminary; subject to change.

THE BONDS ARE GENERAL OBLIGATION BONDS OF THE DISTRICT SECURED BY AND PAYABLE FROM *AD VALOREM* PROPERTY TAXES TO BE LEVIED UPON ALL PROPERTY SUBJECT TO TAXATION BY THE DISTRICT, WITHOUT LIMITATION AS TO RATE OR AMOUNT (EXCEPT AS TO CERTAIN PERSONAL PROPERTY WHICH IS TAXABLE AT LIMITED RATES). THE BONDS ARE NOT AN OBLIGATION OF THE COUNTY, THE STATE OF CALIFORNIA OR OF THE GENERAL FUND OF THE DISTRICT. SEE "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS."

The District

The District, encompassing approximately 710 square miles, is located in the western section of the County in the State of California (the "State"). The District's boundaries include virtually all of the City of Los Angeles (the "City"), all of the Cities of Cudahy, Gardena, Huntington Park, Lomita, Maywood, San Fernando, Vernon and West Hollywood, and portions of the Cities of Bell, Bell Gardens, Beverly Hills, Calabasas, Carson, Commerce, Culver City, Downey, Hawthorne, Inglewood, Long Beach, Lynwood, Montebello, Monterey Park, Rancho Palos Verdes, Rolling Hills Estates, Santa Clarita, Santa Monica, South Gate, and Torrance. In addition, the District provides services to several unincorporated areas of the County which include residential and industrial areas. The boundaries for the District are approximately 80% coterminous with the City, with the remaining 20% included in the smaller neighboring cities and unincorporated County areas described above. The District was formed in 1854 as the Common Schools for the City and became a unified school district in 1960.

The District is the largest public school district in the State and the largest self-governing public school district in the United States. At the time of preparation of the District's first interim report for fiscal year 2024-25 (the "2024-25 First Interim Report"), the transitional kindergarten ("TK") through 12th grade enrollment in the District for fiscal year 2024-25 was projected to be approximately 403,988 students, including those attending magnet, opportunity, and continuation schools and centers, Affiliated Charter Schools, and schools for people with disabilities. Such enrollment represents a projected increase of 535 students or an increase of approximately 0.13% from the budgeted TK-12 enrollment in the District at the time of preparation of the District's original adopted budget for fiscal year 2024-25 (the "Fiscal Year 2024-25 Budget"). Such enrollment does not include students attending Fiscally Independent Charter Schools that was budgeted at 108,520 students at the time of preparation of the Fiscal Year 2024-25 Budget. Based on enrollment projections at the time of preparation of the 2024-25 First Interim Report, the District projected enrollment to decline by 2.64% on average through fiscal year 2025-26. For more information regarding District enrollment and average daily attendance, see APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT GENERAL INFORMATION – Enrollment and Average Daily Attendance." See also APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Budget – *LACOE's Responses to Fiscal Year 2024-25 Budget*," for information regarding District declining enrollment. As reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, the District operated 1,232 schools and centers in fiscal year 2023-24, which consisted of 435 elementary schools, 78 middle/junior high schools, 87 senior high schools, 59 options schools, 29 multi-level schools, 12 special education schools, 264 magnet centers, 67 magnet schools, 18 primary school centers, 2 community adult schools, 7 regional occupational centers, 2 skills centers, 87 early education centers, 4 infant centers, and 81 California State preschools. As reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, 51 of the District's schools were operated as Affiliated Charter Schools in fiscal year 2023-24. In addition, as reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, the District oversaw 221 Fiscally Independent Charter Schools within the District's boundaries in fiscal year 2023-24. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND

REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – STATE FUNDING OF SCHOOL DISTRICTS – Charter School Funding."

Additional information on the District is set forth in Appendices A and B. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION" and APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

For information regarding potential additional financings the District may undertake, see APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – Future Financings."

The District's General Obligation Bond Program

Voters within the District have approved a total of $36.605 billion of general obligation bonds in seven separate bond elections since 1997, as delineated in Table 1 below, a portion of which are currently outstanding. Following the issuance of the New Money Bonds, a total of approximately $20.536 billion of the approved general obligation bonds will have been issued, with approximately $16.069 billion remaining to be issued under the bond authorizations listed below (collectively, the "Authorizations"). See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – The District's General Obligation Bond Program and Bonding Capacity."

TABLE 1
LOS ANGELES UNIFIED SCHOOL DISTRICT
General Obligation Bond Authorizations

Bond Authorization	Date Authorized by Voters	Percentage Approval[1]	Amount Authorized ($ Billions)	Amount Issued[2] ($ Billions)	Amount Unissued[2] ($ Billions)	Purposes
Proposition BB	April 8, 1997	71%	$ 2.400	$ 2.400	$0.000	Health and safety improvements, computer technology and science labs, air conditioning and new construction
Measure K	November 5, 2002	68	3.350	3.350	0.000	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities
Measure R	March 2, 2004	63	3.870	3.870	0.000	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and installation and upgrading of information-technology infrastructure
Measure Y	November 8, 2005	66	3.985	3.985	0.000	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and installation and upgrading of information-technology infrastructure
Measure Q	November 4, 2008	69	7.000	4.801	2.199	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and installation and upgrading of information-technology infrastructure
Measure RR	November 3, 2020	71	7.000	1.600	5.400	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and implementing Coronavirus Disease 2019 ("COVID-19") pandemic facility safety standards
Measure US	November 5, 2024	68	9.000	0.530[3]*	8.470*	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and installation and upgrading of information-technology infrastructure
	Total		$36.605	$20.536	$16.069	

* Preliminary; subject to change. Amounts are rounded.
(1) Measure K, Measure R, Measure Y, Measure Q, Measure RR, and Measure US were approved pursuant to the provisions of Proposition 39, which requires approval of at least 55% of voters voting on the proposition. Proposition BB was approved pursuant to the provisions of Proposition 46, which requires approval of at least two-thirds of voters voting on the proposition.
(2) Totals may not add due to rounding. See also APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Debt – *General Obligation Bonds*" for the amounts of outstanding general obligation bonds under the referenced Authorizations. Excludes general obligation refunding bonds.
(3) Assumes issuance of the New Money Bonds. The New Money Bonds will be the first issuance of bonds pursuant to the Measure US authorization.
Source: Los Angeles Unified School District.

In addition to the bond proceeds from the seven Authorizations referred to above, the District has received State-matching funds and other revenue sources to fund the general obligation bond program's various projects. The District may continue to receive other revenue sources, including State-matching funds; however, additional funding is not guaranteed. The District's general obligation bond program completed all projects that enabled the District to operate all schools on a traditional two-semester calendar in the 2018-19 school year. In addition, approximately 24,475 new school construction, rehabilitation, modernization and replacement projects, which are intended to upgrade facilities and improve the learning environment for students, have been completed. The program includes, among other things, various school facilities improvements for campus safety and security, computer technology, sustainability, information technology systems and school buses.

Authority and Purpose for Issuance of the Bonds

The New Money Bonds are issued pursuant to provisions of Section 1(b)(3) of Article XIIIA of the State Constitution, Chapters 1 and 1.5 of Part 10 of Division 1 of Title 1 of the California Education Code and other applicable law, the Measure US Authorization (defined below), and the New Money Resolutions. The Refunding Bonds are issued under the provisions of Articles 9 and 11 (commencing with Sections 53550 and 53580, respectively) of Chapter 3 of Part 1 of Division 2 of Title 5 of the California Government Code (the "Refunding Bond Law") and the Refunding Bonds Resolution.

A portion of the proceeds of the New Money Bonds attributable to the Measure US Authorization (defined below) will, after payment of costs of issuance thereto, fund certain school projects (collectively, the "Measure US Projects") approved by voters in the November 5, 2024, election approving Measure US (the "Measure US Authorization"). A portion of the proceeds of the New Money Bonds is also expected to fund capitalized interest on a portion of the Series A Bonds through [July 1, 20__]*. The Refunding Bonds are being issued to refund the Prior Bonds (defined herein) and to pay costs of issuance of the Refunding Bonds. See "PLAN OF FINANCE AND REFINANCE" and "ESTIMATED SOURCES AND USES OF FUNDS."

Security and Source of Payment for the Bonds

The Bonds are payable from *ad valorem* property taxes to be levied within the District pursuant to the California Constitution, other State law and Measure US. The Board of Supervisors of the County is empowered and is obligated to levy *ad valorem* property taxes upon all property subject to taxation by the District, without limitation as to rate or amount (except as to certain personal property which is taxable at limited rates), for the payment of principal of and interest on the Bonds, all as more fully described herein. Such *ad valorem* property taxes are deposited in the related Interest and Sinking Fund of the District, which is established for the Bonds and held by the County and may only be applied to pay the principal of, redemption premium, if any, and interest on the Bonds. Pursuant to the Resolutions, the term "Interest and Sinking Fund" means each interest and sinking fund of the District, designated to correspond to the applicable general obligation bonds or general obligation refunding bonds of the District and related voter-approved bond measure of the District established for such bonds and used only for payment of principal of and interest on such bonds.

Pursuant to the Resolutions, the District pledges and grants a lien on and security interest in, all revenues from the property taxes collected from the levy by the Board of Supervisors with respect to each voter-approved bond measure of the District for payment of bonds issued under such measure of the District and all amounts on deposit in any Interest and Sinking Fund of the District for the payment of the principal or redemption price of and interest on such bonds. The Resolutions provide that this pledge and grant is valid and binding from the date of adoption of the Resolutions for the benefit of the owners of such bonds and successors thereto. The Resolutions further provide that the property taxes and amounts held in each

Interest and Sinking Fund of the District are immediately subject to this pledge and grant, and that this pledge and grant constitutes a lien and security interest which immediately attaches to the property taxes and amounts held in such Interest and Sinking Fund of the District to secure the payment of such bonds and is effective, binding, and enforceable against the District, its successors, creditors and all others irrespective of whether those parties have notice of the pledge or grant, and without the need of any physical delivery, recordation, filing, or further act.

The Resolutions provide that this pledge and grant is an agreement between the District and the owners of each series of Bonds and of each issue of outstanding general obligation bonds and general obligation refunding bonds to provide security for each series of Bonds and all such other general obligation bonds and general obligation refunding bonds of the District in addition to any statutory lien that may exist, and each such issue of general obligation bonds and general obligation refunding bonds of the District are or were issued to finance or refinance, as applicable, one or more of the projects specified in the applicable voter-approved measure and not to finance the general purposes of the District. In accordance with Section 15251 of the Education Code, such bonds are also automatically secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax for the applicable Measure. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS."

Cybersecurity

School districts, like other governmental and business entities, face significant risks relating to the use and application of computer software and hardware for educational, operational and management purposes. The District also collects, processes, and distributes an enormous amount of private, protected and personal information on students, staff, parents, visitors, vendors and contractors. As the custodian of such information, the District has faced and may face in the future cybersecurity threats, attacks or incidents from time to time, including the cybersecurity attacks and incident in 2019, 2022 and 2024, as more fully described in Appendix A hereto. Moreover, the District relies on other entities and service providers in the course of operating the District, including the County with respect to the levy and collection of *ad valorem* property taxes and its servers and systems for accounting and other matters, as well as other trustees, fiscal agents, dissemination agents and project management firms. No assurance can be given that future cyber threats and attacks against the District or third-party entities or service providers will not directly or indirectly impact the District or the owners of the Bonds, including the possibility of impacting the timely payments of debt service on the Bonds or timely filings pursuant to the District's continuing disclosure undertakings. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT GENERAL INFORMATION – Cybersecurity," for a discussion of prior cyberattacks and incidents, cybersecurity litigation, and the District's responses to prior cyberattacks and incidents.

Other Information

This Official Statement contains brief descriptions of, among other things, the District, the District's general obligation bond program, the Resolutions and certain matters relating to the security and source of payment for the Bonds. Such descriptions and information do not purport to be comprehensive or definitive. All references herein to documents are qualified in their entirety by reference to such documents. Copies of such documents are available for inspection at the District by request to the Office of the Chief Financial Officer at (213) 241-7888 and, following delivery of the Bonds will be on file, as applicable, at the principal office of U.S. Bank Trust Company, National Association, as agent to the Treasurer and Tax Collector of the County, as paying agent (the "Paying Agent"), in Los Angeles, California.

PLAN OF FINANCE AND REFINANCE*

New Money Bonds

A portion of the proceeds of the Series A Bonds will be applied to fund the costs of various components of the Measure US Projects in accordance with the ballot measure for the Measure US Authorization. The Measure US Authorization includes a number of specifically identified projects that can be funded with the proceeds of the New Money Bonds attributable to the Measure US Authorization, which was summarized to the District's voters to include the following: update school facilities for 21st century student learning and career/college preparedness; improve school facilities for safety, earthquakes and disability access; upgrade plumbing, electrical, HVAC; replace leaky roofs; provide learning technology; and create green outdoor classrooms/schoolyards. A portion of the proceeds of the Series A Bonds will also be used to pay the costs of issuance of the Series A Bonds, including the underwriters' discount. Premium received from the Series A Bonds will be used to pay capitalized interest on a portion of the Series A Bonds.

A portion of the proceeds of the Series B Bonds will be applied to refund a portion of the District's Certificates of Participation, 2023 Series A (Sustainability Bonds) (the "2023 COPs") attributable to Measure US Projects, as provided for in the Measure US Authorization. Such proceeds from the Series B Bonds will be deposited into an escrow fund (the "COPs Escrow Fund") established for the 2023 COPs under an escrow agreement, dated as of [DATE], by and between the District and U.S. Bank Trust Company, National Association, as escrow bank (in such capacity, the "Escrow Agent"). Substantially all of the proceeds of the of the Series B Bonds deposited into the COPs Escrow Fund will be invested in accordance with the resolution authorizing the issuance of the 2023 COPs and the remaining portion will be uninvested until applied to prepay the 2023 COPs to be refunded. A portion of the proceeds of the Series B Bonds will also be used to pay the costs of issuance of the Series B Bonds, including the underwriters' discount. The amount deposited in the COPs Escrow Fund will be sufficient to fully pay the interest due on the respective 2023 COPs to be refunded through and the prepayment price of 100% of the principal amount of the 2023 COPs on [October 1, 2033] (the "Prepayment Date"). The mathematical computations used to determine the sufficiency of the escrow deposit will be verified in a verification report by the Verification Agent (defined herein). See "MISCELLANEOUS – Verification of Mathematical Computations."

* Preliminary; subject to change.

Set forth in the following chart is a description of the 2023 COPs expected to be prepaid on the Prepayment Date with proceeds of the Series B Bonds:

Los Angeles Unified School District
(County of Los Angeles, California)
Certificates of Participation, 2023 Series A

Base CUSIP† Number: 544648

Maturity (October 1)	Principal Amount to be Prepaid	Interest Rate	Redemption Date	Redemption Price	CUSIP† Suffix	Amount Not Prepaid
2025	$11,025,000	5.000%	[October 1, 2033]	100%	VX3	$7,515,000
2026	11,590,000	5.000	[October 1, 2033]	100	VY1	7,900,000
2027	12,185,000	5.000	[October 1, 2033]	100	VZ8	8,305,000
2028	12,815,000	5.000	[October 1, 2033]	100	WA2	8,730,000
2029	13,465,000	5.000	[October 1, 2033]	100	WB0	9,180,000
2030	14,160,000	5.000	[October 1, 2033]	100	WC8	9,650,000
2031	14,885,000	5.000	[October 1, 2033]	100	WD6	10,145,000
2032	15,650,000	5.000	[October 1, 2033]	100	WE4	10,665,000
2033	16,450,000	5.000	[October 1, 2033]	100	WF1	11,210,000
2034	17,295,000	5.000	[October 1, 2033]	100	WG9	11,785,000
2035	18,180,000	5.000	[October 1, 2033]	100	WH7	12,390,000
2036	19,115,000	5.000	[October 1, 2033]	100	WJ3	13,025,000
2037	20,095,000	5.000	[October 1, 2033]	100	WK0	13,695,000
2038	21,120,000	5.000	[October 1, 2033]	100	WL8	14,400,000

Refunding Bonds

A portion of the proceeds of the Refunding Bonds will be used to refund, on a current basis, and defease the District's outstanding general obligation bonds identified below (collectively, the "Prior Bonds") and to pay the costs of issuance of the Refunding Bonds. Such proceeds from the Refunding Bonds will be deposited into one or more escrow fund (the "Escrow Fund") established for the Prior Bonds under two separate escrow agreements, each dated as of [DATE], by and between the District and U.S. Bank Trust Company, National Association, as escrow bank (in such capacity, the "Escrow Agent"). Substantially all of the proceeds of the of the Refunding Bonds deposited into the applicable Escrow Fund will be invested in accordance with the applicable resolution authorizing the issuance of the Prior Bonds and the remaining portion will be uninvested until applied to redeem the Prior Bonds to be refunded.

The amount deposited in each Escrow Fund will be sufficient to fully pay the interest due on the respective Prior Bonds to be refunded and the redemption price of 100% of the principal amount of the Prior Bonds, on [July 1, 2025] (the "Redemption Date"), as identified below. The mathematical computations used to determine the sufficiency of the escrow deposit will be verified in a verification report by the Verification Agent (defined herein). See "MISCELLANEOUS – Verification of Mathematical Computations."

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Set forth in the following chart is a description of the Prior Bonds expected to be refunded on the Redemption Date with proceeds of the Refunding Bonds:

Los Angeles Unified School District
(County of Los Angeles, California)
2016 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited Ad Valorem Property Tax Bonds)

Base CUSIP† Number: 544646

Maturity (July 1)	Principal Amount	Interest Rate	Redemption Date	Redemption Price	CUSIP† Suffix
2026	$26,750,000	5.000%	[July 1, 2025]	100%	4L3
2027	7,770,000	5.000	[July 1, 2025]	100	4M1
2028	8,965,000	5.000	[July 1, 2025]	100	4N9
2029	29,350,000	5.000	[July 1, 2025]	100	4P4
2030	9,770,000	5.000	[July 1, 2025]	100	4Q2

Los Angeles Unified School District
(County of Los Angeles, California)
General Obligation Bonds, Election of 2008, Series A (2016)
(Dedicated Unlimited Ad Valorem Property Tax Bonds)

Base CUSIP† Number: 544646

Maturity (July 1)	Principal Amount	Interest Rate	Redemption Date	Redemption Price	CUSIP† Suffix
2027	$ 23,980,000	5.000%	[July 1, 2025]	100%	3N0
2033	32,130,000	4.000	[July 1, 2025]	100	3U4
2034	33,420,000	4.000	[July 1, 2025]	100	3V2
2035	34,755,000	4.000	[July 1, 2025]	100	3W0
2036	36,145,000	3.500	[July 1, 2025]	100	3X8
2040	85,075,000	5.000	[July 1, 2025]	100	3Y6
2040	75,000,000	4.000	[July 1, 2025]	100	3X3

Escrow Sufficiency

The net proceeds from the sale of the Refunding Bonds shall be paid to U.S. Bank Trust Company, National Association, as Escrow Agent, to the credit of the applicable Escrow Fund held under the applicable Escrow Agreement for the redemption of the Prior Bonds. The amounts deposited in the Escrow Fund will be held in cash, uninvested, or invested pursuant to the applicable Escrow Agreement, and will be sufficient to enable the Escrow Agent to pay the principal, redemption premium, if any, and interest due on the Prior Bonds on the Redemption Date, as well as the debt service due on the Prior Bonds on or before such Redemption Date.

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The sufficiency of the cash on deposit in the Escrow Fund to pay the redemption price of the accrued interest due on the Prior Bonds, on the Redemption Date, will be verified by [VERIFICATION AGENT] (the "Verification Agent"). As a result of the deposit and the application of funds so provided in the applicable Escrow Agreement, and assuming the accuracy of the Underwriter's and Verification Agent's computations, the Prior Bonds will be defeased and the obligation of the County to levy and collect *ad valorem* property taxes for payment thereof will terminate.

A portion of the proceeds from the sale of the Series B Bonds shall be paid to U.S. Bank Trust Company, National Association, as Escrow Agent, to the credit of the applicable Escrow Fund held under the applicable Escrow Agreement for the prepayment of the 2023 COPs to be refunded. The amounts deposited in the Escrow Fund will be held in cash, uninvested, or invested pursuant to the applicable Escrow Agreement, and will be sufficient to enable the Escrow Agent to pay the principal, prepayment premium, if any, and interest due on the 2023 COPs to be refunded on the Prepayment Date, as well as the debt service due on the 2023 COPs to be refunded on or before the Prepayment Date.

The sufficiency of the cash on deposit in the applicable Escrow Fund to pay the prepayment price of the accrued interest due on the 2023 COPs to be refunded, on the Prepayment Date, will be verified by [VERIFICATION AGENT] (the "Verification Agent"). As a result of the deposit and the application of funds so provided in the applicable Escrow Agreement, and assuming the accuracy of the Underwriter's and Verification Agent's computations, the 2023 COPs to be refunded will be defeased.

The arithmetical accuracy of certain computations included in the schedules provided by the Underwriter relating to the computation of the projected payments and interest to retire the Prior Bonds will be verified by the Verification Agent. Such computations will be based solely on assumption and information supplied by the District and the Underwriter. The Verification Agent will restrict its procedures to verifying the arithmetical accuracy of certain computations and will not make any study to evaluate the assumptions and information on which the computations are based, and will express no opinion on the data used, the reasonableness of the assumptions or the achievability of the projected outcome.

ESTIMATED SOURCES AND USES OF FUNDS

The estimated sources and uses of funds with respect to the Bonds are as follows:

TABLE 2
ESTIMATED SOURCES AND USES OF FUNDS

Estimated Sources of Funds	**Series A Bonds**	**Series B Bonds**	**Refunding Bonds**	**Total**
Principal Amount	$	$	$	$
[Original Issue Premium]				
Total Sources	$	$	$	$
Estimated Uses of Funds				
Deposit to Building Fund	$	$	$	$
Deposit to Interest and Sinking Fund[(1)]				
Escrow Fund				
Underwriters' Discount				
Costs of Issuance[(2)]				
Total Uses	$	$	$	$

(1) Expected to fund capitalized interest on a portion of the Bonds through [____]*.

(2) Includes fees of Bond Counsel, Disclosure Counsel, Paying Agent, Municipal Advisor, rating agencies, and printer, and other miscellaneous expenses.

THE BONDS

General Provisions

The Bonds will be dated their date of delivery, will be issued in book-entry form only, without coupons, in denominations of $5,000 principal amount or any integral multiple thereof, and, when issued, will be initially registered in the name of Cede & Co., as nominee of The Depository Trust Company ("DTC"). DTC will act as securities depository for the Bonds. Owners will not receive physical certificates representing their interest in the Bonds purchased, except in the event that use of the book-entry system for the Bonds is discontinued. Payments of principal of, premium, if any, and interest on the Bonds will be made by the Paying Agent to DTC, which is obligated in turn to remit such payments to its DTC Participants for subsequent disbursement to the beneficial owners of the Bonds. For information about the securities depository and DTC's book-entry system, see APPENDIX C – "BOOK-ENTRY ONLY SYSTEM."

The Bonds mature in the years and on the dates set forth on the inside front cover page hereof. Interest on the Bonds is payable on each January 1 and July 1 to maturity, commencing on [July 1, 2025] (each, an "Interest Payment Date"). Interest on the Bonds will be computed based on a 360-day year of twelve 30-day months. Each Bond will bear interest from the Interest Payment Date next preceding the date of authentication thereof, unless it is authenticated as of a date during the period from the 15th day of the calendar month immediately preceding such Interest Payment Date, inclusive, whether or not such day is a business day (each, a "Record Date") to such Interest Payment Date, in which event it shall bear interest from such Interest Payment Date, or unless it is authenticated on or before the Record Date preceding the first Interest Payment Date, in which event it shall bear interest from the date of delivery of the Bonds.

Redemption*

Optional Redemption of New Money Bonds. The New Money Bonds maturing on or after July 1, 20[__], are subject to redemption prior to their respective stated maturity dates, at the option of the District, from any source of available funds, as a whole or in part on any date on or after January 1, 20[__], at a redemption price equal to the principal amount of such Bonds called for redemption, together with interest accrued thereon to the date of redemption, without premium.

Optional Redemption of Refunding Bonds. The Refunding Bonds maturing on or after July 1, 20[__], are subject to redemption prior to their respective stated maturity dates, at the option of the District, from any source of available funds, as a whole or in part on any date on or after January 1, 20[__], at a redemption price equal to the principal amount of such Bonds called for redemption, together with interest accrued thereon to the date of redemption, without premium.

Mandatory Sinking Fund Redemption. The New Money Bonds maturing on July 1, 20[__] are subject to mandatory sinking fund redemption on July 1 in each of the years and in the respective principal amounts as set forth in the following schedule, at a redemption price equal to 100% of the principal amount thereof to be redeemed, together with interest accrued thereon to the date fixed for redemption, without premium:

* Preliminary; subject to change.

Mandatory Sinking Fund Redemption Date (July 1)	Principal Amount to be Redeemed

†

† Maturity.

The principal amount to be redeemed in each year shown above will be reduced proportionately, or as otherwise directed by the District, in integral multiples of $5,000 principal amount, by any portion of such term bonds optionally redeemed prior to the mandatory sinking fund redemption date.

Selection of Bonds upon Redemption. If less than all of the Bonds of a series, if any, are subject to such redemption and are called for redemption, such Bonds shall be redeemed as directed by the District. If less than all of the Bonds of any given maturity are called for redemption, the portions of such Bonds of a given maturity to be redeemed shall be determined by lot in any manner deemed fair by the Paying Agent.

***Notice of Redemption*.** Notice of any redemption of any Bonds is required to be mailed by the Paying Agent, postage prepaid, not less than twenty (20) nor more than sixty (60) days prior to the redemption date (i) by first class mail to the County and the respective Owners thereof at the addresses appearing on the bond registration books, and (ii) as may be further required in accordance with the Continuing Disclosure Certificate relating to the Bonds.

Each notice of redemption is required to contain the following: (i) the date of such notice; (ii) the name of the Bonds and the date of issue of such Bonds; (iii) the redemption date; (iv) the redemption price; (v) the dates of maturity or maturities of the Bonds to be redeemed; (vi) if less than all of the Bonds of any maturity are to be redeemed, the distinctive numbers of the Bonds of each maturity to be redeemed; (vii) in the case of Bonds redeemed in part only, the respective portions of the principal amount of the Bonds of each maturity to be redeemed; (viii) the CUSIP number, if any, of each maturity of Bonds to be redeemed; (ix) a statement that such Bonds must be surrendered by the Owners at the principal corporate trust office of the Paying Agent, or at such other place or places designated by the Paying Agent; (x) notice that further interest on such Bonds will not accrue after the designated redemption date; and (xi) in the case of a conditional notice, that such notice is conditioned upon certain circumstances and the manner of rescinding such conditional notice.

***Effect of Notice*.** A certificate of the Paying Agent that the notice of redemption that has been given to Owners as herein provided shall be conclusive as against all parties. Neither the failure to receive the notice of redemption nor any defect in such notice shall affect the sufficiency of the proceedings for the redemption of the Bonds called for redemption or the cessation of interest on the date fixed for redemption. When notice of redemption has been given substantially as provided for in the County Resolution or Refunding Resolution, as applicable, and when the redemption price of such Bonds called for redemption is set aside for the purpose as described in the County Resolution or Refunding Resolution, as applicable, the Bonds designated for redemption shall become due and payable on the specified redemption date and interest shall cease to accrue thereon as of the redemption date, and upon presentation and surrender of such Bonds at the place specified in the notice of redemption, such Bonds are required to be redeemed and paid at the redemption price thereof out of the money provided therefor. The Owners of such Bonds so called for redemption after such redemption date shall be entitled to payment thereof only from the related Interest and Sinking Fund of the District or the trust fund established for such purpose. All Bonds redeemed will be cancelled forthwith by the Paying Agent and will not be reissued.

Right to Rescind Notice. The District may rescind any optional redemption and notice thereof for any reason on any date prior to the date fixed for redemption by causing written notice of the rescission to be given to the owners of the Bonds so called for redemption. Any optional redemption and notice thereof shall be rescinded if for any reason on the date fixed for redemption moneys are not available in the related Interest and Sinking Fund of the District or otherwise held in trust for such purpose in an amount sufficient to pay in full on said date the principal of and premium, if any, and interest due on the Bonds called for redemption. Notice of rescission of redemption shall be given in the same manner in which notice of redemption was originally given. The actual receipt by the owner of any Bond of notice of such rescission shall not be a condition precedent to rescission, and failure to receive such notice or any defect in such notice shall not affect the validity of the rescission.

Redemption Fund. Prior to or on the redemption date of any Bonds, there shall be available, in the related Interest and Sinking Fund of the District, or held in trust for such purpose as provided by law, moneys for the purpose and sufficient to redeem, at the redemption prices as provided therefor, the Bonds designated in the notice of redemption. Such monies set aside for the Bonds are required to be applied on or after the redemption date solely for payment of principal of and premium, if any, and interest due on the Bonds to be redeemed upon presentation and surrender of such Bonds provided that all monies in the related Interest and Sinking Fund of the District shall be used for the purposes established and permitted by law. Any interest due on or prior to the redemption date shall be paid from the related Interest and Sinking Fund of the District, unless otherwise provided to be paid from such monies held in trust. If, after all of the Bonds have been redeemed and cancelled or paid and cancelled, there are monies remaining in the related Interest and Sinking Fund of the District or otherwise held in trust for the payment of the redemption price of such Bonds, the moneys are required to be held in or returned or transferred to any Interest and Sinking Fund of the District for payment of any outstanding bonds of the District payable from such fund; provided, however, that if those monies are part of the proceeds of bonds of the District, the monies shall be transferred to the fund created for the payment of principal of and interest on such bonds. If no such bonds of the District are at such time outstanding, the moneys shall be transferred to the general fund of the District as provided and permitted by law.

Defeasance and Unclaimed Moneys

Defeasance. If at any time the District pays or causes to be paid or there shall otherwise be paid to the Owners of any or all of the outstanding Bonds all or any part of the principal of and premium, if any, and interest on such Bonds at the times and in the manner provided in the County Resolution or Refunding Resolution, as applicable and in such Bonds, or as provided in the following paragraph, or as otherwise provided by law consistent herewith, then such Owners of such Bonds shall cease to be entitled to the obligation of the District as provided in the County Resolution or Refunding Resolution, as applicable, and such obligation and all agreements and covenants of the District and of the County to such Owners under the County Resolution or Refunding Resolution, as applicable, and such Bonds shall thereupon be satisfied and discharged and shall terminate, except only that the District shall remain liable for payment of all principal of and premium, if any, and interest on such Bonds, but only out of monies on deposit in the related Interest and Sinking Fund of the District or otherwise held in trust for such payment; and provided further, however, that the provisions of the County Resolution and Refunding Resolution, as applicable, shall apply in all events. See "– Unclaimed Moneys" below.

The District may pay and discharge any or all of the Bonds by depositing in trust with the Paying Agent or an escrow agent selected by the District, at or before maturity, money and/or Defeasance Securities (as defined herein), in an amount which will, together with the interest to accrue thereon and available monies then on deposit in the related Interest and Sinking Fund of the District, be fully sufficient to pay and discharge the indebtedness on such Bonds (including all principal, interest and redemption premiums) at or before their respective maturity dates.

The term "Defeasance Securities" means (i) non-callable direct and general obligations of the United States of America (including state and local government series), or obligations that are unconditionally guaranteed as to principal and interest by the United States of America, including, in the case of direct and general obligations of the United States of America, evidences of direct ownership of proportionate interests in future interest or principal payments of such obligations; provided that investments in such proportionate interests must be limited to circumstances wherein (a) a bank or trust company acts as custodian and holds the underlying United States obligations; (b) the owner of the investment is the real party in interest and has the right to proceed directly and individually against the obligor of the underlying United States obligations; and (c) the underlying United States obligations are held in a special account, segregated from the custodian's general assets, and are not available to satisfy any claim of the custodian, any person claiming through the custodian, or any person to whom the custodian may be obligated; (ii) non-callable obligations of government sponsored agencies that are rated in one of the two highest rating categories assigned by Standard & Poor's Ratings Services, a Standard & Poor's Financial Services LLC business ("S&P") or Moody's Investors Service ("Moody's"), but in each case the obligations are not guaranteed by a pledge of the full faith and credit of the United States of America; and (iii) Advance Refunded Municipal Securities (defined herein).

The term "Advance Refunded Municipal Securities" means any bonds or other obligations of any state of the United States of America or of any agency, instrumentality or local government unit of any such state (i) which are not callable prior to maturity or as to which irrevocable instructions have been given to the trustee, fiscal agent, or other fiduciary for such bonds or other obligations by the obligor to give due notice of redemption and to call such bonds or other obligations for redemption on the date or dates specified in such instructions, (ii) which are secured as to principal of, premium, if any, and interest by a fund consisting only of cash, direct United States or United States guaranteed obligations, or any combination thereof, which fund may be applied only to the payment of such principal of, premium, if any, and interest on such bonds or other obligations on the maturity date or dates thereof or the redemption date or dates specified in the irrevocable instructions referred to in clause (i) above, as appropriate, and (iii) as to which the principal of, premium, if any, and interest on the bonds and obligations of the character described in clause (i) above which have been deposited in such fund, along with any cash on deposit in such fund, have been verified by an independent certified public accountant as being sufficient to pay principal of, premium, if any, and interest on such bonds or other obligations on the maturity date or dates thereof or on the redemption date or dates specified in the irrevocable instructions referred to in clause (i) above, as applicable.

Unclaimed Moneys. Any money held in any fund created pursuant to the County Resolution or Refunding Resolution, as applicable, or by the Paying Agent or an escrow agent in trust, for the payment of the principal of, premium, if any, and interest on the Bonds, and remaining unclaimed for two years after the principal of all of the Bonds has become due and payable (whether by maturity or upon prior redemption) shall be transferred to any Interest and Sinking Fund of the District for payment of any outstanding bonds of the District payable from that fund; or, if no such bonds of the District are at such time outstanding, the monies shall be transferred to the general fund of the District as provided and permitted by law.

SECURITY AND SOURCE OF PAYMENT FOR THE BONDS

General Description

The Bonds are payable from *ad valorem* property taxes to be levied within the District pursuant to the California Constitution and other State law. In order to provide sufficient funds for repayment of principal and interest when due on the Bonds, the Board of Supervisors of the County is empowered and is obligated to levy *ad valorem* property taxes upon all property subject to taxation by the District, without

limitation as to rate or amount (except as to certain personal property which is taxable at limited rates). When collected, such *ad valorem* property taxes are required by law to be deposited in the related Interest and Sinking Fund of the District, which is established for each series of the Bonds and held and maintained by the County and may only be applied to pay the principal of, redemption premium, if any, and interest on the applicable Bonds. Such taxes are in addition to but separate from other taxes levied upon property within the District that are deposited by the County in the General Fund of the District. The District does not receive such funds, nor are they available to pay any of the District's operating expenses.

Under California law, the District's funds are required to be held by the Treasurer and Tax Collector of the County (the "County Treasurer"). All funds held by the County Treasurer in each Interest and Sinking Fund of the District are expected to be invested at the discretion of the County Treasurer on behalf of the District in such investments as are authorized by Section 53601 and following of the California Government Code and the investment policy of the County, as either may be amended or supplemented from time to time. See APPENDIX F – "THE LOS ANGELES COUNTY TREASURY POOL."

Pledge of Tax Revenues

Pursuant to the District Resolution and Refunding Resolution, as applicable, the District pledges and grants a lien on and security interest in, all revenues from the property taxes collected from the levy by the Board of Supervisors with respect to each voter-approved bond measure of the District and related refunding bonds for payment of bonds issued under such measure of the District or refunded and all amounts on deposit in any Interest and Sinking Fund of the District for the payment of the principal or redemption price of and interest on such bonds. The District Resolution and Refunding Resolution, as applicable, provide that this pledge and grant is valid and binding from the date of adoption of such resolution for the benefit of the owners of such bonds and successors thereto. The District Resolution and Refunding Resolution, as applicable, further provides that the property taxes and amounts held in each Interest and Sinking Fund of the District are immediately subject to this pledge and grant, and this pledge and grant constitutes a lien and security interest which immediately attaches to the property taxes and amounts held in such Interest and Sinking Fund of the District to secure the payment of such bonds and is effective, binding, and enforceable against the District, its successors, creditors and all others irrespective of whether those parties have notice of the pledge or grant, and without the need of any physical delivery, recordation, filing, or further act. The District Resolution and Refunding Resolution, as applicable, provide that this pledge and grant is an agreement between the District and the owners of the Bonds and of each issue of outstanding general obligation bonds and general obligation refunding bonds to provide security for the Bonds and all such other general obligation bonds and general obligation refunding bonds of the District in addition to any statutory lien that may exist, and each such issue of general obligation bonds and general obligation refunding bonds of the District are or were issued to finance or refinance, as applicable, one or more of the projects specified in the applicable voter-approved measure and not to finance the general purposes of the District. In accordance with Section 15251 of the Education Code, such bonds are also automatically secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax for the applicable measure. See " – Statutory Lien on Taxes (Senate Bill 222)" below.

The pledge of tax revenues provided for in the District Resolution and Refunding Resolution, as applicable, specifies that said lien secures the applicable Bonds and other bonds that may be issued in the future. Further, previous general obligation bonds of the District have been issued under resolutions which pledge tax revenues to secure the general obligation bonds and the general obligation refunding bonds issued thereunder and the District may provide for a similar pledge of tax revenues in resolutions adopted in the future that authorize general obligation bonds and general obligation refunding bonds. Neither the District Resolution nor the Refunding Resolution specifies the relative priority of obligations so secured or a method of allocation in the event that the revenues received pursuant to the levy and collection of the tax are insufficient to pay all amounts then due and owing that are secured by the lien of the pledges.

Statutory Lien on Taxes (Senate Bill 222)

Pursuant to Section 53515 of the California Government Code (which became effective on January 1, 2016, as part of Senate Bill 222), all general obligation bonds issued by local agencies, including refunding bonds, will be secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax. California Education Code Section 15251 provides for a similar lien for bonds issued and sold by school districts (including the Bonds) pursuant to Chapter 1 of Part 10 of Division 1 of Title 1 of the California Education Code. Section 53515 of the California Government Code and Section 15251 of the California Education Code provide that the lien will automatically arise, without the need for any action or authorization by the local agency or its governing board, and will be valid and binding from the time the Bonds are executed and delivered. Section 53515 and Section 15251 further provide that the revenues received pursuant to the levy and collection of the tax will be immediately subject to the lien, and the lien will immediately attach to the revenues and be effective, binding and enforceable against the local agency or school district, as applicable, its successor, transferees and creditors, and all others asserting rights therein, irrespective of whether those parties have notice of the lien and without the need for physical delivery, recordation, filing or further act.

This statutory lien, by its terms, secures not only the Bonds, but also any other bonds of the District payable, as to both principal and interest, from the proceeds of *ad valorem* property taxes that may be levied pursuant to paragraphs (2) and (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. The statutory lien provision does not specify the relative priority of obligations so secured or a method of allocation in the event that the revenues received pursuant to the levy and collection of the tax are insufficient to pay all amounts then due and owing that are secured by the statutory lien.

California Constitutional and Statutory Provisions Relating to *Ad Valorem* Property Taxes

***Article XIIIA of the California Constitution*.** On June 6, 1978, California voters approved Proposition 13, adding Article XIIIA to the California Constitution. Article XIIIA limits the amount of any *ad valorem* property tax on real property to 1% of the full cash value thereof, except that additional *ad valorem* property taxes may be levied to pay debt service (i) on indebtedness approved by the voters prior to July 1, 1978, (ii) (as a result of an amendment to Article XIIIA approved by California voters on June 3, 1986) on bonded indebtedness for the acquisition or improvement of real property that has been approved on or after July 1, 1978 by two-thirds of the voters voting on such indebtedness, and (iii) (as a result of a constitutional amendment approved by California voters on November 7, 2000) on bonded indebtedness incurred for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, approved by 55% of the voters voting on the bond measure. Article XIIIA effectively prohibits the levying of any other *ad valorem* property tax above the 1% limit except for taxes to support indebtedness approved by the voters as described above.

Article XIIIA defines full cash value to mean "the county assessor's valuation of real property as shown on the 1975-1976 tax bill under full 'cash value,' or thereafter, the appraised value of real property when purchased, newly constructed, or a change in ownership have occurred after the 1975 assessment." Assessed value may be adjusted annually to reflect inflation at a rate not to exceed 2% per year, or to reflect a reduction in the consumer price index or comparable data for the area under taxing jurisdiction, or may be reduced in the event of declining property value caused by substantial damage, destruction or other factors. As a result, property that has been owned by the same taxpayer for many years can have an assessed value that is much lower than the market value of the property. Similar property that has recently been acquired may have a substantially higher assessed value reflecting the recent acquisition price. Increases in assessed value in a taxing area due to the change in ownership of property may occur even when the rate of inflation or consumer price index do not permit an increase in assessed valuation of property that does

not change ownership. Proposition 13 has had the effect of stabilizing assessed valuation such that it does not fluctuate as significantly as the market value of property, but instead gradually changes as longer owned residential properties are transferred and reassessed upon such transfer. On June 18, 1992, the United States Supreme Court issued a decision upholding the constitutionality of Article XIIIA (*Nordlinger v. Hahn*, 112 S. Ct. 2326, 120 L. Ed. 2d 1 (1992)).

Article XIIIA has subsequently been amended to permit reduction of the full cash value base in the event of declining property values caused by damage, destruction, or other factors to provide that there would be no increase in the full cash value base in the event of reconstruction of property damaged or destroyed in a disaster and in other minor or technical ways. Proposition 8, approved by the voters in November of 1978, provides for the enrollment of the lesser of the base year value or the market value of real property, taking into account reductions in value due to damage, destruction, depreciation, obsolescence, removal of property, or other factors causing a similar decline. In these instances, the market value is required to be reviewed annually until the market value exceeds the base year value. The assessed value increases to its pre-reduction level (escalated to the annual inflation rate of no more than 2%) following the year(s) for which the reduction is applied. Reductions in assessed value could result in a corresponding increase in the annual tax rate levied by the County to pay debt service on the Bonds. See also "-Assessed Valuation of Property Within the District - *2025 Wildfires*" herein.

***Legislation Implementing Article XIIIA*.** Legislation has been enacted and amended a number of times since 1978 to implement Article XIIIA. Under current law, local agencies are no longer permitted to levy directly any property tax (except to pay voter-approved indebtedness). The 1% property tax is automatically levied by the County and distributed according to a formula among taxing agencies. The formula apportions the tax roughly in proportion to the relative shares of taxes levied prior to 1979.

Increases of assessed valuation resulting from reappraisals of property due to new construction, change in ownership or from the 2% annual adjustment are allocated among the various jurisdictions in the "taxing area" based upon their respective "situs." Any such allocation made to a local agency continues as part of its allocation in future years. All taxable property is shown at full assessed value on the tax rolls. Consequently, the 1% tax rate is expressed as $1 per $100 of taxable value.

Prospective purchasers of the Bonds should be aware that, notwithstanding any decrease in assessed valuation for any fiscal year, the County is required to levy sufficient taxes to pay debt service on the Bonds. The consequence of any decrease in assessed valuation is a corresponding increase in the tax rate on taxable property so that sufficient tax revenues may be collected from taxpayers to pay debt service on the Bonds in full when due. Increases in tax rates, however, may impact the ability or willingness of taxpayers to pay their property taxes. See "– Tax Rates, Levies and Collections."

Assessed Valuation of Property Within the District

General. As required by State law, the District uses the services of the County for the assessment and collection of taxes for District purposes. District taxes are collected at the same time and on the same tax rolls as are the County, the City of Los Angeles, and other local agency and special district taxes.

State law exempts $7,000 of the full cash value of an owner-occupied dwelling from property tax, but this exemption does not result in any loss of revenue to local entities, including the District, because an amount equivalent to the taxes which would have been payable on such exempt values is paid by the State to the County for distribution to local agencies. The County levies property taxes on behalf of taxing agencies in the County for each fiscal year on taxable real and personal property which is situated in the County as of the preceding January 1. Upon a change in ownership of property or completion of new

construction, however, State law permits the County to recognize changes in the assessed valuation of real property before the next regular assessment role is complete in order to levy taxes based on the new assessed value. In such instances, the property is reassessed and a supplemental tax bill is sent to the new owner based on the new value prorated for the balance of the tax year.

The fiscal year 2024-25 Assessment Roll for property within the District's boundaries reflects an increase of approximately 4.61% in assessed value from the prior year. Under State law, in addition to reassessments requested by property owners pursuant to Proposition 8 when the current market value of property is less than assessed value as of January 1, the county assessor annually initiates reviews of property for reassessments due to decline-in-value. See "*—Appeals of Assessed Valuation; Blanket Reductions of Assessed Values"* below.

TABLE 3
LOS ANGELES UNIFIED SCHOOL DISTRICT
Historical Gross Assessed Valuation of Taxable Property[1]
Fiscal Years 2010-11 through 2024-25
($ in thousands)

Fiscal Year	Secured[2]	Unsecured	Total[2]	Change From Prior Year	Percent Change
2010-11	$442,092,473	$21,753,078	$463,845,551	$(11,131,740)	--
2011-12	447,830,204	21,265,021	469,095,225	5,249,674	1.13%
2012-13	458,767,053	21,308,439	480,075,492	10,980,267	2.34
2013-14	482,043,584	21,634,336	503,677,920	23,602,428	4.92
2014-15	510,371,502	22,562,705	532,934,207	29,256,287	5.81
2015-16	546,807,059	23,362,404	570,169,464	37,235,257	6.99
2016-17	581,473,213	24,495,794	605,969,007	35,799,543	6.28
2017-18	619,162,082	25,342,665	644,504,747	38,535,740	6.36
2018-19	665,355,078	27,377,547	692,732,625	48,227,878	7.48
2019-20	710,954,606	28,442,486	739,397,092	46,664,467	6.73
2020-21	759,004,739	28,679,270	787,684,010	48,286,918	6.53
2021-22	790,822,215	27,581,051	818,403,266	30,719,256	3.90
2022-23	848,435,713	29,196,328	877,632,041	59,228,775	7.24
2023-24	898,345,149	31,634,928	929,980,077	52,348,036	5.96
2024-25	940,379,767	32,489,350	972,869,117	42,889,040	4.61

[1] Full cash value.
[2] Includes utility valuations. For fiscal year 2024-25, the utility valuation is $115,414,917.
Source: California Municipal Statistics, Inc.

Assessed Valuation Reductions. Assessments may be adjusted during the course of the year when real property changes ownership or new construction is completed. Assessments may also be appealed by taxpayers seeking a reduction as a result of economic and other factors beyond the District's control, such as a general market decline in property values, including potential market declines caused by the effects of a reclassification of property to a class exempt from taxation, whether by ownership or use (such as exemptions for property owned by State and local agencies and property used for qualified educational, hospital, charitable or religious purposes), pandemic, or the complete or partial destruction of taxable property caused by natural or manmade disaster, such as earthquake, drought, flood, landslide, liquefaction, levee failure, fire, toxic dumping, etc. When necessitated by changes in assessed value in the course of a year, taxes are pro-rated for each portion of the tax year. See also "*—Appeals of Assessed Valuation; Blanket Reductions of Assessed Values"* below.

Property values could be reduced by factors beyond the District's control, including a depressed real estate market due to general economic conditions or other events. A pandemic, like the outbreak of the

respiratory disease caused by COVID-19 which was declared a pandemic by the World Health Organization, could result in an economic recession or depression that causes a general market decline in property values therefore affecting the assessed value of property in the District. Events resulting in changing economic conditions may also alter the willingness or the ability of local taxpayers to pay *ad valorem* property taxes levied to repay the District's general obligation bonds. The District cannot predict whether events that may result in changing economic conditions will occur or the extent that a change in economic conditions will impact assessed value of property in the District or the willingness or ability of local taxpayers to pay *ad valorem* property taxes.

Aside from economic conditions, property values could be reduced by natural or manmade disasters. In recent years, portions of California, including the County and adjacent counties, have experienced wildfires that have burned thousands of acres and destroyed thousands of homes and structures. Moreover, the District is located in a seismically active region. Active earthquake faults include the San Andreas Fault that runs throughout the County, the Palos Verdes fault that runs along the coast and through a small portion of the County, and other smaller faults including the Lower Elysian Park thrust, the Upper Elysian Park fault and Puente Hills blind thrust system. Furthermore, California has experienced severe drought conditions in recent years, but has also recently experienced periods of extreme precipitation. These and other extreme weather events are all effects of climate change. As greenhouse gas emissions continue to accumulate, climate change may intensify and increase the frequency of such extreme weather events. The District cannot predict the timing, extent, or severity of any potential natural or manmade disaster and its impact on property values in the District.

[2025 Wildfires. In early January 2025, multiple fires broke out across areas of Los Angeles County burning thousands of acres and damaging or destroying thousands of structures,]several of which are still burning]. The three largest of said fires are the Hughes Fire, Eaton Fire, and Palisades Fires. The Hughes Fire has burned approximately 10,400 acres, although no information is available on the amount of structures that have been damages or destroyed. The Eaton Fire has burned approximately 14,000 acres and has damaged or destroyed at least 11,000 structures. The Palisades Fire has burned approximately 23,500 acres and has damaged or destroyed at least 7,000 structures. Properties damaged or destroyed in the Palisades Fire are included within the boundaries of the District. The County Assessor's Office allows for the reassessment of properties that are damaged or destroyed as a result of misfortune or calamity, which includes wildfires. Property owners may submit an application for the reassessment of the property within 12 months of the damage or destruction. Any such reassessment is retroactive to the date of damage or destruction. [The District is not able at this time to quantify the loss in assessed value as a result of any such reassessment.] [UPDATE TO COME ON LOSSES TO COME FROM DISTRICT/COUNTY AV]

Additionally on January 16, 2025, the California Governor issued Executive Order 10-25 that (i) suspends until April 10, 2026, certain state tax laws that impose penalties, costs, and interest for late payment of property taxes due in calendar year 2025, (ii) suspends certain additional state tax laws requiring the filing of various property tax statements, and (iii) the orders apply to properties located in zip codes that are included in the boundaries of the District. The District cannot predict the effect this executive order will have on the timely collection of property taxes.

Prospective purchasers of the Bonds should be aware that, notwithstanding any decrease in assessed valuation for any fiscal year, the County is required to levy sufficient taxes to pay debt service on the Bonds up to the maximum authorized pursuant to Measure US. The consequence of any decrease in assessed valuation is a corresponding increase in the tax rate on taxable property so that sufficient tax revenues may be collected from taxpayers to pay debt service on the Bonds in full when due. Increases in tax rates, however, may impact the ability or willingness of taxpayers to pay their property taxes. See "– Tax Rates, Levies and Collections."

Appeals of Assessed Valuation; Blanket Reductions of Assessed Values. There are two basic types of property tax assessment appeals provided for under State law. The first type of appeal, commonly referred to as a base year assessment appeal, involves a dispute on the valuation assigned by the assessor immediately subsequent to an instance of a change in ownership or completion of new construction. If the base year value assigned by the assessor is reduced, the valuation of the property cannot increase in subsequent years more than 2% annually unless and until another change in ownership and/or additional new construction or reconstruction activity occurs. Any base year appeal must be made within four years of the change of ownership or new construction date.

The second type of appeal, commonly referred to as a Proposition 8 appeal, can result if factors occur causing a decline in the market value of the property to a level below the property's then current taxable value (escalated base year value). Pursuant to State law, a property owner may apply for a Proposition 8 reduction of the property tax assessment for such owner's property by filing a written application with the appropriate county board of equalization or assessment appeals board. A property owner desiring a Proposition 8 reduction of the assessed value of such owner's property in any one year must submit an application to the county assessment appeals board (the "Appeals Board"). Following a review of the application by the county assessor's office, the county assessor may offer to the property owner the opportunity to stipulate to a reduced assessment, or may confirm the assessment. If no stipulation is agreed to, and the applicant elects to pursue the appeal, the matter is brought before the Appeals Board (or, in some cases, a hearing examiner) for a hearing and decision. The Appeals Board generally is required to determine the outcome of appeals within two years of each appeal's filing date. Any reduction in the assessment ultimately granted applies only to the year for which application is made and during which the written application is filed. The assessed value increases to its pre-reduction level (such pre-reduction level escalated by the annual inflation rate of no more than 2%) following the year for which the reduction application is filed. The county assessor, however, has the power to grant a reduction not only for the year for which application was originally made, but also for the then current year and any intervening years as well. In practice, such a reduced assessment may and often does remain in effect beyond the year in which it is granted.

In addition, Article XIIIA of the State Constitution provides that the full cash value base of real property used in determining taxable value may be adjusted from year to year to reflect the inflationary rate, not to exceed a 2% increase for any given year, or may be reduced to reflect a reduction in the consumer price index or comparable local data. This measure is computed on a calendar year basis. According to representatives of the County Assessor's office, the County has in the past, pursuant to Article XIIIA of the State Constitution, ordered blanket reductions of assessed property values and corresponding property tax bills on single family residential properties when the value of the property has declined below the current assessed value as calculated by the County.

No assurance can be given that property tax appeals and/or blanket reductions of assessed property values will not significantly reduce the assessed valuation of property within the District in the future.

Assessed Valuation by Jurisdiction. The following Table 4 describes the percentage and value of the total assessed value of the property within the District's boundaries that resides in the various cities and unincorporated portions of the County, as well as the assessed value of property within the District relative to the County's assessed value, for fiscal year 2024-25.

TABLE 4
LOS ANGELES UNIFIED SCHOOL DISTRICT
Fiscal Year 2024-25 Assessed Valuation by Jurisdiction

Jurisdiction	Assessed Valuation in District	% of District	Assessed Valuation of Jurisdiction	% of Jurisdiction in District
City of Bell	$1,933,479,137	0.20%	$2,414,124,043	80.09%
City of Bell Gardens	72,025,060	0.01	$2,441,259,163	2.95%
City of Beverly Hills	210,287,250	0.02	$46,832,300,172	0.45%
City of Calabasas	765,271	0.00	$10,759,864,179	0.01%
City of Carson	19,794,519,932	2.03	$22,071,545,820	89.68%
City of Commerce	533,688,688	0.05	$7,658,549,581	6.97%
City of Cudahy	1,143,370,331	0.12	$1,143,614,537	99.98%
City of Culver City	64,240,884	0.01	$17,650,933,210	0.36%
City of Downey	689	0.00	$15,799,353,904	0.00%
City of Gardena	9,150,825,275	0.94	$9,150,825,275	100.00%
City of Hawthorne	926,549,356	0.10	$11,472,610,532	8.08%
City of Huntington Park	4,082,771,047	0.42	$4,082,771,047	100.00%
City of Inglewood	46,809,932	0.00	$19,383,745,247	0.24%
City of Lomita	3,264,040,374	0.34	$3,264,040,374	100.00%
City of Long Beach	479,214,541	0.05	$78,752,374,097	0.61%
City of Los Angeles	856,602,169,661	88.05	$857,077,816,813	99.94%
City of Lynwood	62,670,181	0.01	$4,846,505,304	1.29%
City of Maywood	1,379,505,377	0.14	$1,379,505,377	100.00%
City of Montebello	13,375,141	0.00	$8,345,803,232	0.16%
City of Monterey Park	329,648,477	0.03	$10,198,144,681	3.23%
City of Rancho Palos Verdes	1,653,953,539	0.17	$17,102,864,286	9.67%
City of Rolling Hills Estates	32,633,536	0.00	$4,842,227,350	0.67%
City of San Fernando	2,757,445,983	0.28	$2,757,445,983	100.00%
City of Santa Clarita	55,017	0.00	$46,379,275,473	0.00%
City of Santa Monica	1,132,045	0.00	$50,905,847,011	0.00%
City of South Gate	6,570,577,338	0.68	$8,063,625,032	81.48%
City of Torrance	56,730,549	0.01	$40,225,864,614	0.14%
City of Vernon	8,236,475,068	0.85	$8,236,475,068	100.00%
City of West Hollywood	18,013,115,221	1.85	$18,013,115,221	100.00%
Unincorporated Los Angeles County	35,457,042,638	3.64	$144,695,183,022	24.50%
Total District	$972,869,117,538	100.00%		
Los Angeles County	$972,869,117,538	100.00%	$2,101,924,313,796	46.28%

Source: California Municipal Statistics, Inc.

Assessed Valuation by Land Use. The following Table 5 sets forth the assessed valuation by land use of property within the District in fiscal year 2024-25.

TABLE 5
LOS ANGELES UNIFIED SCHOOL DISTRICT
Local Secured Assessed Valuation and Parcels by Land Use
Fiscal Year 2024-25

	2024-25 Assessed Valuation[(1)]	% of Total	No. of Parcels	% of Total
Non-Residential:				
Commercial/Office Building	$155,567,196,084	16.55%	51,215	5.28%
Industrial	99,191,875,146	10.55	24,801	2.56
Recreational	2,754,616,053	0.29	1,369	0.14
Government/Social/Institutional	4,735,333,777	0.50	5,087	0.52
Miscellaneous	511,908,555	0.05	1,015	0.10
Subtotal Non-Residential	$262,760,929,615	27.95%	83,487	8.61%
Residential:				
Single Family Residence	$430,149,418,826	45.75%	579,316	59.75%
Condominium/Townhouse	85,562,205,194	9.10	138,914	14.33
Mobile Home Related	536,136,069	0.06	115	0.01
2-4 Residential Units	54,737,095,589	5.82	96,512	9.95
5+ Residential Units/Apartments	100,748,894,602	10.71	42,307	4.36
Miscellaneous Residential	54,418,136	0.01	333	0.03
Subtotal Residential	$671,788,168,416	71.45%	857,497	88.44%
Vacant Parcels	$5,715,254,324	0.61%	28,546	2.94%
Total	$940,264,352,355	100.00%	969,530	100.00%

(1) Local Secured Assessed Valuation, excluding tax-exempt property.
Source: California Municipal Statistics, Inc.

Assessed Valuation of Single-Family Homes. The following Table 6 sets forth the distribution of single-family homes within the District within various assessed valuation ranges in fiscal year 2024-25.

TABLE 6
LOS ANGELES UNIFIED SCHOOL DISTRICT
Assessed Valuations of Single Family Homes Per Parcel
Fiscal Year 2024-25

	No. of Parcels	2024-25 Assessed Valuation	Average Assessed Valuation	Median Assessed Valuation
Single-Family Residential	579,316	$430,149,418,826	$742,513	$469,200

2024-25 Assessed Valuation	No. of Parcels[1]	% of Total	Cumulative % of Total	Total Valuation	% of Total	Cumulative % of Total
$0 - $99,999	42,482	7.333%	7.333%	$2,747,855,846	0.639%	0.639%
$100,000 - $199,999	60,387	10.424	17.757	9,238,488,693	2.148	2.787
$200,000 - $299,999	80,294	13.860	31.617	20,050,083,485	4.661	7.448
$300,000 - $399,999	66,514	11.481	43.099	23,163,835,488	5.385	12.833
$400,000 - $499,999	56,191	9.700	52.798	25,212,674,112	5.861	18.694
$500,000 - $599,999	49,385	8.525	61.323	27,083,091,379	6.296	24.990
$600,000 - $699,999	42,241	7.292	68.614	27,392,566,553	6.368	31.359
$700,000 - $799,999	34,202	5.904	74.518	25,592,303,402	5.950	37.308
$800,000 - $899,999	26,094	4.504	79.023	22,113,768,721	5.141	42.449
$900,000 - $999,999	19,354	3.341	82.363	18,326,552,738	4.261	46.710
$1,000,000 - $1,099,999	13,674	2.360	84.724	14,317,668,827	3.329	50.038
$1,100,000 - $1,199,999	10,466	1.807	86.530	12,013,403,431	2.793	52.831
$1,200,000 - $1,299,999	8,506	1.468	87.999	10,615,578,217	2.468	55.299
$1,300,000 - $1,399,999	7,716	1.332	89.331	10,406,480,106	2.419	57.718
$1,400,000 - $1,499,999	6,310	1.089	90.420	9,136,102,477	2.124	59.842
$1,500,000 - $1,599,999	5,596	0.966	91.386	8,659,117,809	2.013	61.855
$1,600,000 - $1,699,999	4,876	0.842	92.227	8,041,991,086	1.870	63.725
$1,700,000 - $1,799,999	4,165	0.719	92.946	7,282,731,636	1.693	65.418
$1,800,000 - $1,899,999	3,723	0.643	93.589	6,881,604,559	1.600	67.018
$1,900,000 - $1,999,999	3,291	0.568	94.157	6,415,523,183	1.491	68.509
$2,000,000 - $2,099,999	2,851	0.492	94.649	5,836,053,686	1.357	69.866
$2,100,000 - $2,199,999	2,443	0.422	95.071	5,249,061,863	1.220	71.086
$2,200,000 - $2,299,999	2,135	0.369	95.439	4,803,697,222	1.117	72.203
$2,300,000 - $2,399,999	1,951	0.337	95.776	4,585,886,331	1.066	73.269
$2,400,000 - $2,499,999	1,790	0.309	96.085	4,386,442,775	1.020	74.289
$2,500,000 - $2,599,999	1,545	0.267	96.352	3,935,986,640	0.915	75.204
$2,600,000 - $2,699,999	1,460	0.252	96.604	3,864,152,033	0.898	76.102
$2,700,000 - $2,799,999	1,359	0.235	96.839	3,732,732,262	0.868	76.970
$2,800,000 - $2,899,999	1,233	0.213	97.051	3,511,893,295	0.816	77.786
$2,900,000 - $2,999,999	1,079	0.186	97.238	3,182,483,834	0.740	78.526
$3,000,000 and greater	16,003	2.762	100.000	92,369,607,137	21.474	100.000
Total	579,316	100.000%		$430,149,418,826	100.000%	

[1] Improved single-family residential parcels. Excludes condominiums and parcels with multiple family units.

Source: California Municipal Statistics, Inc.

Largest Secured Taxpayers in the District. The following Table 7 sets forth the twenty taxpayers with the greatest combined ownership of secured taxable property in the District on the fiscal year 2024-25 tax roll, and the secured assessed valuation of all property owned by those taxpayers in all taxing jurisdictions within the District.

TABLE 7
LOS ANGELES UNIFIED SCHOOL DISTRICT
Largest Local Secured Taxpayers[(1)]
Fiscal Year 2024-25

	Property Owner	Primary Land Use	2024-25 Assessed Valuation	% of Total[(2)]
1.	Universal Studios LLC	Movie Studio	$3,331,465,861	0.35%
2.	Rexford Industrial Realty LP	Industrial	2,487,368,051	0.26
3.	Douglas Emmett LLC	Office Building	2,236,389,404	0.24
4.	Essex Portfolio LP	Apartments	1,571,129,151	0.17
5.	CP Propco LLC	Residential/Hotel	1,506,046,490	0.16
6.	Next Century Partners LLC	Residential/Hotel	1,171,681,027	0.12
7.	Century City Mall LLC	Shopping Center/Mall	1,157,925,405	0.12
8.	FSP South Flower Street	Office Building	1,023,788,428	0.11
9.	CJDB LLC	Shopping Center/Mall	986,350,384	0.10
10.	Rochelle H. Sterling	Apartments	916,473,067	0.10
11.	Hanjin International Corp.	Hotel	902,051,175	0.10
12.	Anheuser Busch Commercial	Industrial	854,731,954	0.09
13.	One Hundred Towers LLC	Office Building	730,171,430	0.08
14.	Trizec 333 LA LLC	Office Building	715,039,055	0.08
15.	Onni Wilshire Courtyard LLC	Office Building	686,809,783	0.07
16.	Maguire Partners 355 S. Grand LLC	Office Building	668,708,619	0.07
17.	BRE HH Property Owner LLC	Office Building	663,572,214	0.07
18.	Olympic and Georgia Partners LLC	Hotel	635,727,910	0.07
19.	Tishman Speyer Archstone Smith	Apartments	635,579,964	0.07
20.	LA Live Properties LLC	Commercial	596,201,493	0.06
			$23,477,210,865	2.50%

(1) Excludes taxpayers with values derived from mineral rights or a possessory interest. Historically, among the top 10 taxpayers within the District are landowners with primary land use of oil and gas production, including Marathon Petroleum Corporation, Phillips 66 Company and Valero Energy Corporation, which are not reflected in the table above.
(2) 2024-25 Local Secured Assessed Valuation: $940,264,352,355 (which excludes utility property).
Source: California Municipal Statistics, Inc.

The more property (by assessed value) owned by a single taxpayer, the more tax collections are exposed to weakness, if any, in such taxpayer's financial situation and ability or willingness to pay property taxes in a timely manner. Furthermore, assessments may be appealed by taxpayers seeking a reduction as a result of economic and other factors beyond the District's control.

Tax Rates, Levies and Collections

General. Taxes are levied for each fiscal year on taxable real and personal property as of the preceding January 1. Real property that changes ownership or is newly constructed is revalued at the time the change occurs or the construction is completed. The current year property tax rate is applied to the reassessed value, and the taxes are then adjusted by a proration factor that reflects the portion of the remaining tax year for which taxes are due. The annual tax rate is based on the amount necessary to pay all obligations payable from *ad valorem* property taxes and the assessed value of taxable property in a given year. Economic and other factors beyond the District's control, such as a general market decline in land

values, reclassification of property to a class exempt from taxation, whether by ownership or use (such as exemptions for property owned by State and local agencies and property used for qualified educational, hospital, charitable or religious purposes), pandemic, or the complete or partial destruction of taxable property caused by natural or manmade disaster such as earthquake, drought, flood, fire, toxic dumping, etc., could cause a reduction in the assessed value of taxable property within the District and necessitate a corresponding increase in the annual tax rate to be levied to pay the principal of and interest on the District's outstanding general obligation bonds.

For assessment and collection purposes, property is classified as either "secured" or "unsecured" and is listed accordingly on separate parts of the assessment roll. The "secured roll" is that part of the assessment roll containing property (real or personal) the taxes on which are a lien sufficient, in the opinion of the County Assessor, to secure payment of the taxes. Other property is listed on the "unsecured roll."

Property taxes on the secured roll are due in two installments, on November 1 and February 1 of each fiscal year, and become delinquent on December 10 and April 10, respectively. A penalty of 10% attaches immediately to all delinquent payments. Properties on the secured roll with respect to which taxes are delinquent become tax defaulted on or about June 30 of the fiscal year. Such property may thereafter be redeemed by payment of a penalty of 1.5% per month to the time of redemption, plus costs and a redemption fee. If taxes are unpaid for a period of five years or more, the property is deeded to the State and then may be sold at public auction by the County Treasurer.

Property taxes on the unsecured roll are due in one payment on the January 1 lien date and become delinquent after August 31. A 10% penalty attaches to delinquent unsecured taxes. If unsecured taxes are unpaid at 5 p.m. on October 31, an additional penalty of 1.5% attaches to them on the first day of each month until paid. The County has four ways of collecting delinquent unsecured personal property taxes: (i) a civil action against the taxpayer; (ii) filing a judgment in the office of the County Clerk specifying certain facts in order to obtain a lien on certain property of the taxpayer; (iii) filing a certificate of delinquency for record in the County Recorder's office in order to obtain a lien on certain property of the taxpayer; and (iv) seizure and sale of personal property, improvements or possessory interests belonging or assessed to the assessee.

Proposition 13 and its implementing legislation impose the function of property tax allocation on counties in the State and prescribe how levies on countywide property values are to be shared with local taxing entities within each county. The limitations in Proposition 13, however, do not apply to *ad valorem* property taxes or special assessments to pay the interest and redemption charges on indebtedness, like the District's general obligation bonds, approved by the voters.

The County levies a 1% *ad valorem* property tax on behalf of all taxing agencies in the County. The taxes collected are allocated on the basis of a formula established by State law enacted in 1979. Under this formula, the County and all other taxing entities receive a base year allocation plus an allocation on the basis of "situs" growth in assessed value (new construction, change of ownership, inflation) prorated among the jurisdictions that serve the tax rate areas within which the growth occurs. Tax rate areas are specifically defined geographic areas, which were developed to permit the levying of taxes for less than county-wide or less than city-wide special and school districts. In addition, the County levies and collects additional approved property taxes and assessments on behalf of any taxing agency within the County.

State Government Code Sections 29100 through 29107 provide the procedures that all counties must follow for calculating tax rates. The secured tax levy within the District consists of the District's share of the 1% general *ad valorem* property and unitary taxes assessed on a County-wide basis and amounts levied that are in excess of the 1% general *ad valorem* property taxes. These tax receipts are part of the District's operations. In addition, the secured tax levy also includes the amount for the District's share of

special voter-approved *ad valorem* property taxes assessed on a District-wide basis, such as the *ad valorem* property taxes assessed for the District's general obligation bonds issued pursuant to the Authorizations and any related general obligation refunding bonds. *Ad valorem* property taxes levied for general obligation bonds are deposited with the County and may only be applied to pay the principal of, redemption premium, if any, and interest on the District's general obligation bonds and general obligation refunding bonds. The District does not receive such funds nor are they available to pay any of the District's operating expenses. In addition, the total secured tax levy includes special assessments, improvement bonds, supplemental taxes or other charges which have been assessed on property within the District. Since State law allows homeowners' exemptions (described above) and certain business exemptions from *ad valorem* property taxation, such exemptions are not included in the total secured tax levy. See also "– California Constitutional and Statutory Provisions Relating to *Ad Valorem* Property Taxes" above.

Further, State Education Code Section 15251 provides that all taxes levied with respect to general obligation bonds when collected will be paid into the county treasury of the county whose superintendent of schools has jurisdiction over the school district on behalf of which the tax was levied, to the credit of the debt service fund (or interest and sinking fund) of the school district, and will be used for the payment of the principal of and interest on the general obligation bonds and general obligation refunding bonds of the school district and for no other purpose. Accordingly, the County may not borrow or spend such amounts nor can the District receive such funds and use them for operating purposes.

Typical Tax Rate Area. The following Table 8 shows *ad valorem* property tax rates for the last five fiscal years in a typical Tax Rate Area of the District (TRA 0067). TRA 0067 comprises approximately 30.35% of the total fiscal year 2024-25 assessed value of the District.

TABLE 8
LOS ANGELES UNIFIED SCHOOL DISTRICT
Typical Tax Rates per $100 of Assessed Valuation (TRA 0067)
Fiscal Years 2019-20 through 2024-25

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25[3]
General	1.000000%	1.000000%	1.000000%	1.000000%	1.000000%	1.000000%
Los Angeles Unified School District[1]	0.125520	0.139929	0.113228	0.121072	0.124219	0.128018
Los Angeles Community College District[1]	0.027175	0.040162	0.043759	0.024882	0.060231	0.051361
City of Los Angeles[1]	0.018084	0.016538	0.014721	0.016066	0.011448	0.013312
Metropolitan Water District of Southern California[2]	0.003500	0.003500	0.003500	0.003500	0.003500	0.007000
Total	1.174279%	1.200129%	1.175208%	1.165520%	1.199398%	1.199691%

[1] Tax rate relates to bonds authorized by voters subsequent to the approval of Proposition 13.
[2] Tax rate relates to bonds authorized by voters pursuant to a special election held in 1966 (prior to the approval of Proposition 13) in the service area of the Metropolitan Water District of Southern California.
[3] The 2024-25 assessed valuation of TRA 67 is $295,221,859,268 which is 30.35% of the District's total assessed valuation.
Source: California Municipal Statistics, Inc.

Secured Tax Charges and Delinquencies. The following Table 9A sets forth the real property tax charges and corresponding delinquencies for the District's general obligation bond debt service levy, with respect to the property located in the District, for fiscal years 2014-15 through 2023-24. For reference and as an indication of comparative delinquency rates, Table 9B sets forth the real property tax charges and corresponding delinquencies for the portion of the County's 1% general fund levy that is allocated to the District, with respect to property located in the District for fiscal years 2014-15 through 2023-24. The portion of the County's 1% general fund levy that is allocated to the District is not pledged to and does not secure the repayment of the Bonds.

TABLE 9
LOS ANGELES UNIFIED SCHOOL DISTRICT
Secured Tax Charges and Delinquencies
Fiscal Years 2014-15 through 2023-24

9A. District General Obligation Bond Debt Service Levy

Fiscal Year	Secured Tax Charge[1]	Amount Delinquent June 30	Percentage Delinquent June 30
2014-15	$752,855,468.94	$13,128,310.26	1.74%
2015-16	711,852,286.31	10,350,374.48	1.45
2016-17	762,676,169.42	10,152,397.66	1.33
2017-18	765,484,783.08	11,238,395.43	1.47
2018-19	826,147,438.29	13,737,180.29	1.66
2019-20	903,922,222.21	25,782,448.86	2.85
2020-21	1,072,754,468.10	22,715,092.01	2.12
2021-22	904,728,597.58	16,272,122.21	1.80
2022-23	1,033,041,998.26	20,269,504.57	1.96
2023-24	1,127,005,255.56	23,986,400.38	2.13

9B. 1% General Fund Apportionment Levy

Fiscal Year	Secured Tax Charge[2]	Amount Delinquent June 30	Percentage Delinquent June 30
2014-15	$1,005,565,868.63	$14,501,753.32	1.44%
2015-16	1,078,286,485.58	15,318,415.41	1.42
2016-17	1,142,718,955.32	13,595,654.87	1.19
2017-18	1,222,916,327.88	15,217,873.23	1.24
2018-19	1,311,715,583.78	17,950,532.81	1.37
2019-20	1,405,968,051.67	31,757,910.59	2.26
2020-21	1,499,191,370.12	25,590,654.61	1.71
2021-22	1,556,962,602.77	24,377,000.99	1.57
2022-23	1,665,617,645.15	26,045,738.38	1.56
2023-24	1,771,389,883.84	31,149,850.08	1.76

(1) District's general obligation bond debt service levy.
(2) 1% General Fund apportionment. Excludes redevelopment agency impounds.
Source: California Municipal Statistics, Inc.

Property tax delinquencies may be impacted by economic and other factors beyond the District's control, including the ability or willingness of property owners to pay property taxes during an economic recession or depression. An economic recession or depression could be caused by many factors outside the control of the District, including reduced consumer confidence, reduced real wages or reduced economic activity as a result of a pandemic or natural or manmade disaster, such as earthquake, drought, flood, fire, or toxic dumping. It is not possible for the District to make any representation regarding the extent to which an economic recession or depression could impact the ability or willingness of property owners within the

District to pay property taxes in the future. If delinquencies increase substantially as a result of events outside the control of the District, the County does have the authority to increase allowances for annual reserves in the tax levy to avoid fluctuating tax levies.

The County Does Not Participate in a Teeter Plan. Certain counties in the State operate under a statutory program entitled Alternate Method of Distribution of Tax Levies and Collections and of Tax Sale Proceeds (the "Teeter Plan"). Under the Teeter Plan local taxing entities receive 100% of their tax levies net of delinquencies, but do not receive interest or penalties on delinquent taxes collected by the county. The County has not adopted the Teeter Plan, and consequently the Teeter Plan is not available to local taxing entities within the County, such as the District. The District's receipt of property taxes is therefore subject to delinquencies.

The District Participates in CSDTFA. The District is a member of the California Statewide Delinquent Tax Finance Authority ("CSDTFA"). CSDTFA is a joint exercise of powers agency formed for the purpose of purchasing delinquent *ad valorem* property taxes of its members in accordance with Section 6516.6 of the Government Code of the State of California. Historically, CSDTFA has from time to time purchased delinquent *ad valorem* property tax receivables related to the District's share of the 1% general *ad valorem* property tax levy (not the additional *ad valorem* property tax levy for debt service on the District's general obligation bonds) from the District. The District, however, cannot predict whether CSDTFA will continue to make such purchases in the future. CSDTFA purchased the District's delinquent *ad valorem* property tax receivables related to the 1% general *ad valorem* property tax levy attributable to fiscal year 2023-24 from the District at a purchase price equal to 108% of such receivables and is expected to purchase the District's delinquent *ad valorem* property tax receivables related to the 1% general *ad valorem* property tax levy attributable to fiscal year 2024-25 from the District at a substantially similar purchase price. Any penalty charges collected with respect to such delinquencies will be retained by CSDTFA.

Debt Service

Debt service on the Bonds, assuming no early redemptions, is as shown in the following Table 10.

TABLE 10
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
General Obligation Bonds, Election of 2024, US Series A (2025)
General Obligation Bonds, Election of 2024, US Series B (2025) (Federally Taxable)
2025 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

Combined Annual Debt Schedule

Year Ending July 1	Series A Bonds Principal	Series A Bonds Interest	Series B Bonds Principal	Series B Bonds Interest	Refunding Bonds Principal	Refunding Bonds Interest	Total Debt Service
2025							
2026							
2027							
2028							
2029							
2030							
2031							
2032							
2033							
2034							
2035							
2036							
2037							
2038							
2039							
2040							
2041							
2042							
2043							
2044							
2045							
2046							
2047							
2048							
2049							
2050							
Total							

Source: Los Angeles Unified School District.

Aggregate Fiscal Year Debt Service

The following Table 11 sets forth the semi-annual debt service obligations in each fiscal year for all of the District's outstanding general obligation bonds, including the Bonds. For more information on the District's outstanding general obligation bonds, see APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Debt."

TABLE 11
LOS ANGELES UNIFIED SCHOOL DISTRICT
General Obligation Bonds, Semi-Annual Debt Service Schedule

		The Bonds [1]			
Semi-annual Period through	Outstanding General Obligation Bonds[2]	Principal	Interest	Semi Annual Debt Service	Total
July 1, 2025	[__]				
January 1, 2026					
July 1, 2026					
January 1, 2027					
July 1, 2027					
January 1, 2028					
July 1, 2028					
January 1, 2029					
July 1, 2029					
January 1, 2030					
July 1, 2030					
January 1, 2031					
July 1, 2031					
January 1, 2032					
July 1, 2032					
January 1, 2033					
July 1, 2033					
January 1, 2034					
July 1, 2034					
January 1, 2035					
July 1, 2035					
January 1, 2036					
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January 1, 2037					
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January 1, 2038					
July 1, 2038					
January 1, 2039					
July 1, 2039					
January 1, 2040					
July 1, 2040					
January 1, 2041					
July 1, 2041					
January 1, 2042					
July 1, 2042					
January 1, 2043					
July 1, 2043					
January 1, 2044					
July 1, 2044					
January 1, 2045					
July 1, 2045					
January 1, 2046					
July 1, 2046					
January 1, 2047					
July 1, 2047					
January 1, 2048					
July 1, 2048					
January 1, 2049					
July 1, 2049					
January 1, 2050					
July 1, 2050					
Total[3]					

[1] The Bonds have principal maturing on July 1 in each of the years and in the amounts set forth on the inside front cover page hereof.

[2] Includes set-aside payments for Qualified School Construction Bonds. Excludes federal subsidies related to Qualified School Construction Bonds. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Debt – *Limitations on the Receipt of Federal Funds*."

[3] Totals may not equal the sum of the components due to rounding.

Source: Los Angeles Unified School District.

The District's General Obligation Bond Program and Bonding Capacity

Voters within the District have approved a total of $36.605 billion of general obligation bonds in seven separate bond elections since 1997. See "INTRODUCTION – The District's General Obligation Bond Program." See also APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Debt" for additional information regarding the District's outstanding general obligation bonds. Pursuant to Section 15106 of the Education Code, the District's bonding capacity for general obligation bonds may not exceed 2.5% of taxable property value in the District as shown by the last equalized assessment of the County. The taxable property valuation in the District for fiscal year 2024-25 is $972.87 billion, which results in a total current bonding capacity of approximately $24.32 billion. The District's available capacity for the issuance of new general obligation bonds is approximately $13.26 billion (taking into account current outstanding debt before the issuance of the Bonds). The issuance of additional series of general obligation bonds, other than general obligation refunding bonds, in future fiscal years will depend upon, among other things, the assessed valuation of property within the District's boundaries, as determined by the District's analysis of information from, among other sources, the Office of the County Assessor. See "– California Constitutional and Statutory Provisions Relating to *Ad Valorem* Property Taxes" above and APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – Future Financings – *General Obligation Bonds*."

Overlapping Debt Obligations

Set forth in Table 12 on the following page is the report prepared by California Municipal Statistics Inc., which provides information with respect to direct and overlapping debt within the District as of January 1, 2025 (the "Overlapping Debt Report"). The Overlapping Debt Report is included for general information purposes only. The District has not reviewed the Overlapping Debt Report for completeness or accuracy and makes no representations in connection therewith. The Overlapping Debt Report generally includes long-term obligations sold in the public credit markets by public agencies whose boundaries overlap the boundaries of the District. Such long-term obligations generally are not payable from revenues of the District (except as indicated) nor are they necessarily obligations secured by land within the District. In many cases, long-term obligations issued by a public agency are payable only from the general fund or other revenues of such public agency.

The first column in Table 12 names each public agency which has outstanding debt as of the date of the report and whose territory overlaps the District in whole or in part. Column 2 shows the percentage of each overlapping agency's assessed value located within the boundaries of the District. This percentage, multiplied by the total outstanding debt of each overlapping agency (which is not shown in Table 12) produces the amount shown in column 3, which is the apportionment of each overlapping agency's outstanding debt to taxable property in the District.

TABLE 12
LOS ANGELES UNIFIED SCHOOL DISTRICT
Schedule of Direct and Overlapping Bonded Debt
As of January 1, 2025

2024-25 Assessed Valuation: $972,869,117,538

DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:	% Applicable	Debt 1/1/25
Metropolitan Water District	23.740%	$ 4,323,054
Los Angeles Community College District	81.856	4,026,910,013
Pasadena Area Community College District	0.001	1,494
Los Angeles Unified School District	**100.**	**11,062,275,000**(1)
City of Los Angeles	99.945	1,024,201,379
Other Cities	Various	17,085,557
City Community Facilities Districts	100.	58,875,000
Other City and Special District 1915 Act Bonds	0.006 -100.	17,808,327
TOTAL GROSS DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT		$16,211,479,824
Less: **Los Angeles Unified School District General Obligation Bonds, Election of 2005, Series J (2010) Qualified School Construction Bonds: Election of 2005, Series H (2009) Qualified School Construction Bonds: Amount accumulated in Interest and Sinking Fund and Set Asides for Repayment**		**407,115,000**(2)
TOTAL NET DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT		$15,804,364,824
DIRECT AND OVERLAPPING GENERAL FUND DEBT:		
Los Angeles County General Fund Obligations	46.285%	$ 1,465,054,146
Los Angeles County Superintendent of Schools Certificates of Participation	46.285	1,079,262
Pasadena Area Community College District Certificates of Participation	0.001	285
Los Angeles Unified School District Certificates of Participation	**100.**	**443,040,000**
City of Los Angeles General Fund Obligations	99.945	1,229,652,506
Other City General Fund and Pension Obligation Bonds	Various	546,272,264
TOTAL GROSS DIRECT AND OVERLAPPING GENERAL FUND DEBT		$ 3,685,098,463
Less: City supported obligations		183,684
TOTAL NET DIRECT AND OVERLAPPING GENERAL FUND DEBT		$ 3,684,914,779
OVERLAPPING TAX INCREMENT DEBT:		
City of Los Angeles Redevelopment Agency (Successor Agency)	100. %	$ 221,675,000
Other Redevelopment Agencies (Successor Agency)	Various	165,252,012
TOTAL OVERLAPPING TAX INCREMENT DEBT		$ 386,927,012
GROSS COMBINED TOTAL DEBT		$20,283,505,299(3)
NET COMBINED TOTAL DEBT		$19,876,206,615

(1) Excludes general obligation bonds to be sold.
(2) Set aside amount as of 9/1/24.
(3) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

Ratios to 2024-25 Assessed Valuation:

Direct Debt ($11,062,275,000)	**1.14%**
Net Direct Debt ($10,655,160,000)	**1.10%**
Total Gross Overlapping Tax and Assessment Debt	1.67%
Total Net Overlapping Tax and Assessment Debt	1.62%
Gross Combined Direct Debt ($11,505,315,000)	**1.18%**
Net Combined Direct Debt ($11,098,200,000)	**1.14%**
Gross Combined Total Debt	2.08%
Net Combined Total Debt	2.04%

Ratios to Redevelopment Incremental Valuation ($97,515,837,183)

Total Overlapping Tax Increment Debt	0.40%

Source: California Municipal Statistics, Inc.

TAX MATTERS

Tax-Exempt Bonds

In the opinion of Best Best & Krieger LLP, Riverside, California, subject, however, to certain qualifications described in this Official Statement, under existing statutes, regulations, rulings and judicial decisions, and assuming certain representations and compliance with certain covenants and requirements described herein, the interest on the Series A-1 Bonds and Refunding Bonds is excluded from gross income for federal income tax purposes, and interest on the Series A-1 Bonds and Refunding Bonds is not an item of tax preference for purposes of calculating the federal alternative minimum tax imposed on individuals and corporations; however, for tax years beginning after December 31, 2022, interest on the Series A-1 Bonds and Refunding Bonds is taken into account in determining the annual adjusted financial statement income of certain corporations for the purpose of computing the alternative minimum tax imposed on certain corporations. In the further opinion of Bond Counsel, interest on the Bonds is exempt from California personal income tax.

The opinions set forth in the preceding paragraph are subject to the condition that the District comply with all requirements of the Internal Revenue Code of 1986, as amended ("Tax Code") that must be satisfied subsequent to the issuance of the Series A-1 Bonds and the Refunding Bonds. The District has covenanted to comply with each such requirement.

If the initial offering price to the public (excluding bond houses and brokers) at which a Series A-1 Bond or Refunding Bond is sold is less than the amount payable at maturity thereof, then such difference constitutes "original issue discount" for purposes of federal income taxes and State of California personal income taxes. If the initial offering price to the public (excluding bond houses and brokers) at which a Series A-1 Bond and Refunding Bond is sold is greater than the amount payable at maturity thereof, then such difference constitutes "original issue premium" for purposes of federal income taxes and State of California personal income taxes. De minimis original issue discount and original issue premium is disregarded.

Under the Tax Code, original issue discount is treated as interest excluded from federal gross income and exempt from State of California personal income taxes to the extent properly allocable to each owner thereof subject to the limitations described in the first paragraph of this section. The original issue discount accrues over the term to maturity of the Series A-1 Bond and Refunding Bond on the basis of a constant interest rate compounded on each interest or principal payment date (with straight-line interpolations between compounding dates). The amount of original issue discount accruing during each period is added to the adjusted basis of such Series A-1 Bonds and Refunding Bonds to determine taxable gain upon disposition (including sale, prepayment, or payment on maturity) of such Series A-1 Bond and Refunding Bond. The Tax Code contains certain provisions relating to the accrual of original issue discount in the case of purchasers of the Series A-1 Bonds and Refunding Bonds who purchase the Series A-1 Bonds and Refunding Bonds after the initial offering of a substantial amount of such maturity. Owners of such Series A-1 Bonds and Refunding Bonds should consult their own tax advisors with respect to the tax consequences of ownership of Series A-1 Bonds and Refunding Bonds with original issue discount, including the treatment of purchasers who do not purchase in the original offering, the allowance of a deduction for any loss on a sale or other disposition, and the treatment of accrued original issue discount on such Series A-1 Bond and Refunding Bonds under federal individual alternative minimum taxes.

Under the Tax Code, original issue premium is amortized on an annual basis over the term of the Series A-1 Bond and Refunding Bond (said term being the shorter of the bond's maturity date or its call date). The amount of original issue premium amortized each year reduces the adjusted basis of the owner of the Series A-1 Bond and Refunding Bond for purposes of determining taxable gain or loss upon disposition. The amount of original issue premium on a Series A-1 Bond and Refunding Bond is amortized

each year over the term to maturity of the Series A-1 Bond and Refunding Bond on the basis of a constant interest rate compounded on each interest or principal payment date (with straight-line interpolations between compounding dates). Amortized Series A-1 Bond and Refunding Bond premium is not deductible for federal income tax purposes. Owners of premium Series A-1 Bonds and Refunding Bonds, including purchasers who do not purchase in the original offering, should consult their own tax advisors with respect to State of California personal income tax and federal income tax consequences of owning such Series A-1 Bonds and Refunding Bonds.

Current and future legislative proposals, if enacted into law, clarification of the Tax Code or court decisions may cause interest with respect to the Series A-1 Bonds and Refunding Bonds to be subject, directly or indirectly, to federal income taxation or to be subject to or exempted from state income taxation, or otherwise prevent beneficial owners from realizing the full current benefit of the tax status of such interest. The introduction or enactment of any such legislative proposals, clarification of the Tax Code or court decisions may also affect the market price for, or marketability of, the Series A-1 Bonds and Refunding Bonds. Prospective purchasers of the Series A-1 Bonds and Refunding Bonds should consult their own tax advisors regarding any pending or proposed federal or state tax legislation, regulations or litigation, as to which Bond Counsel expresses no opinion.

A copy of the proposed form of opinion of Bond Counsel is attached hereto as APPENDIX D.

Owners of the Bonds should also be aware that the ownership or disposition of, or the accrual or receipt of interest on, the Bonds may have federal or state tax consequences other than as described above. Bond Counsel expresses no opinion regarding any federal or state tax consequences arising with respect to the Bonds other than as expressly described above.

LEGAL MATTERS

Possible Limitations on Remedies; Bankruptcy

General. State law contains certain safeguards to protect the financial solvency of school districts. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – STATE FUNDING OF SCHOOL DISTRICTS." If the safeguards are not successful in preventing a school district from becoming insolvent, the State Superintendent of Public Instruction (the "State Superintendent"), operating through an administrator appointed by the State Superintendent, may be authorized under State law to file a petition under Chapter 9 of the United States Bankruptcy Code (the "Bankruptcy Code") on behalf of the school district for the adjustment of its debts, assuming that the school district meets certain other requirements contained in the Bankruptcy Code necessary for filing a petition under Chapter 9 of the Bankruptcy Code. School districts are not themselves authorized to file a bankruptcy proceeding, and they are not subject to involuntary bankruptcy.

Bankruptcy courts are courts of equity and as such have broad discretionary powers. If the District were to become the debtor in a proceeding under Chapter 9 of the Bankruptcy Code, then the "automatic stay" provisions of the Bankruptcy Code would prohibit the parties from taking any action to collect any amount from the District or the County (including *ad valorem* property tax revenues) or to enforce any obligation of the District or the County, without the bankruptcy court's permission. In such a proceeding, as part of its plan of adjustment in bankruptcy, the District may be able to alter the priority, interest rate, principal amount, payment terms, collateral, maturity dates, payment sources, covenants (including tax-related covenants), and other terms or provisions of the Bonds and other transaction documents related to the Bonds, as long as the bankruptcy court determines that the alterations are fair and equitable. In addition, in such a proceeding, as part of such a plan, the District may be able to eliminate the obligation of the County to raise taxes if necessary to pay the Bonds.

As stated above, if a school district were to go into bankruptcy, the bankruptcy petition would be filed under Chapter 9 of the Bankruptcy Code. Chapter 9 provides that it does not limit or impair the power of a state to control, by legislation or otherwise, a municipality of or in such state in the exercise of the political or governmental powers of such municipality, including expenditures for such exercise. For purposes of Chapter 9, a school district is a municipality. State law provides that the *ad valorem* property taxes levied to pay the principal and interest on the Bonds shall be used for the payment of principal and interest of the District's general obligation bonds and for no other purpose. If this restriction on the expenditure of such *ad valorem* property taxes is respected in a bankruptcy case, then the *ad valorem* property tax revenue could not be used by the District for any purpose other than to make payments on the Bonds. It is possible, however, that a bankruptcy court could conclude that the restriction should not be respected.

Statutory Lien. Pursuant to the California Government Code, all general obligation bonds issued by local agencies, including the Bonds, are secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax and the lien automatically arises, without the need for any action or authorization by the local agency or its governing board, and is valid and binding from the time the bonds are executed and delivered. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – Statutory Lien on Taxes (Senate Bill 222)." Although a statutory lien would not be automatically terminated by the filing of a Chapter 9 bankruptcy petition by the District, the automatic stay provisions of the Bankruptcy Code would apply, preventing bondholders from enforcing their rights to payment from such tax collections without permission of the bankruptcy court, and payments that become due and owing on the Bonds during the pendency of the Chapter 9 proceeding could be delayed.

Special Revenues. If the *ad valorem* property tax revenues that are pledged to the payment of the Bonds (see "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – Pledge of Tax Revenues") are determined to be "special revenues" within the meaning of the Bankruptcy Code, then, subject to the following discussion, the application in a manner consistent with the Bankruptcy Code of the pledged *ad valorem* property tax revenues that are collected after the date of the bankruptcy filing should not be subject to the automatic stay. "Special revenues" are defined to include, among others, taxes specifically levied to finance one or more projects or systems of the debtor, but excluding receipts from general property, sales, or income taxes levied to finance the general purposes of the debtor. State law prohibits the use of the tax proceeds for any purpose other than payment of the general obligation bonds and the bond proceeds can only be used to fund projects involving the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, included in the proposition. There is no binding judicial precedent, however, dealing with the treatment in bankruptcy proceedings of *ad valorem* property tax revenues collected for the payment of bonds in California, and no assurance can be given that a bankruptcy court will hold that the *ad valorem* property tax revenues are special revenues within the meaning of the Bankruptcy Code.

The Bankruptcy Code provides that there is no stay of application of pledged special revenues to payment of indebtedness secured by such revenues. The United States Court of Appeals for the First Circuit, in cases arising out of the insolvency proceedings of Puerto Rico, has held that this provision permits voluntary payments of debt service by the issuer of bonds backed by special revenues, but does not permit the bondholders to compel the issuer to make payments of debt service from special revenues. If this decision is followed by other courts, the holders of the Bonds may be prohibited from taking any action to require the District or the County to make payments on the Bonds, unless the bankruptcy court's permission is obtained. This could result in substantial delays in payments on the Bonds.

In addition, even if the *ad valorem* property tax revenues are determined to be "special revenues," the Bankruptcy Code provides that special revenues can be applied to necessary operating expenses of the project or system, before they are applied to other obligations. This rule applies regardless of the provisions

of the transaction documents. Thus, a bankruptcy court could permit the District to use the *ad valorem* property tax revenues to pay necessary operating expenses of the District and its schools, before the remaining revenues are paid to the owners of the Bonds.

There continues to be litigation in the insolvency proceedings of Puerto Rico regarding the treatment of revenue bonds. The outcome of such litigation could affect the treatment of the Bonds should the District go into bankruptcy.

Possession of Tax Revenues; Remedies. If the District goes into bankruptcy and the District or the County has possession of tax revenues (whether collected before or after commencement of the bankruptcy), and if the District or the County, as applicable, does not voluntarily pay such tax revenues to the owners of the Bonds, it is not entirely clear what procedures the owners of the Bonds would have to follow to attempt to obtain possession of such tax revenues, how much time it would take for such procedures to be completed, or whether such procedures would ultimately be successful. A similar risk would exist if the County goes into bankruptcy and has possession of tax revenues (whether collected before or after commencement of the bankruptcy). The United States Court of Appeals for the First Circuit, in another case arising out of the insolvency proceedings of Puerto Rico, has held that the Bankruptcy Code prohibits the bankruptcy court from requiring a governmental debtor to apply revenues in accordance with applicable non-bankruptcy law. In yet another case arising out of the insolvency proceedings of Puerto Rico, the United States Court of Appeals for the First Circuit has held that creditors cannot bring suit in a non-bankruptcy court to compel the governmental debtor to comply with non-bankruptcy law without first obtaining the permission of the bankruptcy court, and that the bankruptcy court has discretion as to whether to provide permission.

Effects of Bankruptcy. There may be delays in payments on the Bonds while the court considers any of these issues. There also may be other possible effects of a bankruptcy of the District that could result in delays or reductions in payments on the Bonds, or other losses on the Bonds. Moreover, regardless of any specific adverse determinations in any District bankruptcy proceeding, the existence of a District bankruptcy proceeding could have an adverse effect on the liquidity, value, and market price of the Bonds.

Opinion of Bond Counsel Qualified by Reference to Bankruptcy, Insolvency and Other Laws Relating to or Affecting Creditor's Rights. The proposed form of opinion of Bond Counsel, included as Appendix D, is qualified by reference to bankruptcy, insolvency and other laws relating to or affecting creditor's rights.

Amounts Held in County Treasury Pool

The County, on behalf of the District, is expected to be in possession of the annual *ad valorem* property taxes and certain funds to repay the Bonds and may invest these funds in the County's Treasury Pool, as described in Appendix F – "THE LOS ANGELES COUNTY TREASURY POOL." Should those investments suffer any losses, there may be delays or reductions in payments on the Bonds.

Legality for Investment in the State

Under provisions of the State Financial Code, the Bonds are legal investments for commercial banks in the State to the extent that the Bonds, in the informed opinion of said bank, are prudent for the investment of funds of depositors, and, under provisions of the California Government Code, are eligible for security for deposits of public moneys in the State.

Continuing Disclosure

The District has covenanted for the benefit of the holders and beneficial owners of the Bonds to provide certain financial information and operating data relating to the District (the "Annual Report") for each fiscal year by not later than 240 days following the end of the District's fiscal year (currently ending June 30), commencing with the Annual Report for fiscal year 2024-25, and to provide notices of the occurrence of certain specified events (collectively, the "Listed Events"). The information to be contained in the Annual Report and in a notice of a Listed Event is set forth in Appendix E – "FORM OF CONTINUING DISCLOSURE CERTIFICATE." The District will provide or cause to be provided the Annual Report and such notices to the Municipal Securities Rulemaking Board through its Electronic Municipal Market Access system in the manner prescribed by the Securities and Exchange Commission ("SEC"). Copies of the District's annual reports and notices of Listed Event filings are available at the website of Digital Assurance Certification, L.L.C. ("DAC"), www.dacbond.com, and at the website of the Municipal Securities Rulemaking Board's Electronic Municipal Market Access ("EMMA") system, emma.msrb.org. The information presented on these websites is not incorporated by reference in this Official Statement and should not be relied upon in making an investment decision with respect to the Bonds. These covenants have been made in order to assist the Underwriters (defined herein) in complying with SEC Rule 15c2-12(b)(5) (the "Rule").

Due to the impact of COVID-19 on California school district operations during fiscal year 2019-20, California Senate Bill 98 extended the deadline for school districts to file their audited financial statements for fiscal year 2019-20 with the State to March 31, 2021. As a result, at the time of filing the District's Annual Report for fiscal year 2019-20, the District's audited financial statements for fiscal year 2019-20 were not yet available. The District's audited financial statements for fiscal year 2019-20 were subsequently filed to EMMA on March 30, 2021. Additionally, within the past five years, certain of the District's annual report and Listed Events filings required in connection with its prior continuing disclosure undertakings were not properly linked to all CUSIP numbers for the District's outstanding bonds.

Certain Legal Matters

The validity of the Bonds and certain other legal matters are subject to the approving opinion of Best Best & Krieger LLP, Riverside, California, Bond Counsel to the District, and certain other conditions. A complete copy of the proposed form of opinion of Bond Counsel with respect to the Bonds is contained in Appendix D. Bond Counsel undertakes no responsibility for the accuracy, completeness or fairness of this Official Statement. Certain legal matters will also be passed upon for the District by its General Counsel and by the District's Disclosure Counsel, Best Best & Krieger LLP, Riverside, California ("Disclosure Counsel"), and for the Underwriters by their counsel, [UW COUNSEL], [City, State] ("Underwriters' Counsel").

Each of Bond Counsel, Disclosure Counsel, and Underwriters' Counsel will receive compensation contingent upon the sale and delivery of the Bonds. From time to time, Bond Counsel and Disclosure Counsel each may represent one or more of the Underwriters in matters unrelated to the District or the Bonds.

FINANCIAL STATEMENTS

The District's Audited Annual Financial Report for fiscal year ended June 30, 2024, including its general purpose financial statements for the fiscal year ended June 30, 2024, is included as Appendix B. The basic financial statements of the District for the fiscal year 2023-24 have been audited by Simpson & Simpson, independent certified public accountants, as stated in their report appearing in Appendix B. The District has not requested nor has the District obtained the consent of Simpson & Simpson to the inclusion of its report in Appendix B. Simpson & Simpson has not been engaged to perform and has not performed,

since the date of its report included herein, any procedures on the financial statements addressed in that report. Simpson & Simpson has not been requested to perform and has not performed any procedures relating to the Official Statement.

LITIGATION

[There is no litigation pending against the District or, to the knowledge of its respective executive officers, threatened, seeking to restrain or enjoin the issuance, sale, execution or delivery of the Bonds or in any way contesting or affecting the validity of the Bonds or the Authorizations or any proceedings of the District taken with respect to the issuance or sale thereof, or the levy or application of *ad valorem* property taxes for the payment of principal of and interest on the Bonds or the use of the proceeds of the Bonds. There are no pending lawsuits that, in the opinion of the District's General Counsel, challenge the validity of the Bonds, the existence of the District, or the title of the executive officers to their respective offices. There are a number of lawsuits and claims pending against the District. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – Risk Management and Litigation." In the opinion of the District, the outcome of the presently pending suits and claims will not materially impair the District's repayment of the Bonds.

MISCELLANEOUS

Ratings

[Fitch Ratings, Inc. ("Fitch"), Kroll Bond Rating Agency, LLC ("KBRA"), and Moody's Investors Service Inc. ("Moody's")] have assigned their municipal bond ratings of "[__]," "[__]," and "[__]," respectively, to the Bonds, which may include information that has not been included in this Official Statement. The District has furnished to each rating agency certain materials and information with respect to itself and the Bonds. Generally, rating agencies base their ratings on such information and materials and on their own investigations, studies and assumptions. Each rating reflects only the view of the respective rating agency, and any explanation of the significance of such rating may be obtained only from the issuing rating agency furnishing the same, at the following addresses: Fitch Ratings, Inc., 33 Whitehall Street, New York, New York 10004, telephone: (212) 908-0800, Kroll Bond Rating Agency, LLC, 805 Third Avenue, 29th floor, New York, New York 10022, telephone: (212) 702-0707, and Moody's Investors Service, Inc., 7 World Trade Center at 250 Greenwich Street, New York, New York 10007, telephone: (212) 533-0300. There is no assurance that any such rating will continue for any given period of time or that it will not be revised downward or withdrawn entirely by such rating agency, if, in its judgment, circumstances so warrant. Any such downward revision or withdrawal of any such rating may have an adverse effect on the market price of the Bonds.

Municipal Advisor

The District has retained KNN Public Finance, as Municipal Advisor (the "Municipal Advisor") in connection with the issuance of the Bonds and certain other financial matters. The Municipal Advisor has not been engaged, nor has it undertaken, to audit, authenticate or otherwise verify the information set forth in this Official Statement, or any other related information available to the District, with respect to accuracy and completeness of disclosure of such information. The Municipal Advisor has reviewed this Official Statement but makes no guaranty, warranty or other representation respecting accuracy and completeness of the information contained in this Official Statement. The Municipal Advisor will receive compensation from the District contingent upon the sale and delivery of the Bonds.

Underwriting

The New Money Bonds are being purchased by [UNDERWRITER], [on behalf of a syndicate that also includes the other underwriters set forth on the cover hereof (collectively, the "Underwriters")]. The Underwriters have agreed to purchase the New Money Bonds at the purchase price of $[_____] (which amount is equal to the aggregate principal amount of the New Money Bonds, [plus/less] [net] original issue [premium/discount] of $[_____], less an Underwriters' discount of $[_____]), pursuant to that certain Bond Purchase Agreement, dated [DATE] (the "New Money Purchase Agreement"), by and among the Underwriters, the County and the District, relating to the New Money Bonds. Pursuant to the New Money Purchase Agreement, the Underwriters will purchase all of the New Money Bonds if any are purchased.

The Refunding Bonds are being purchased by [UNDERWRITER], [on behalf of a syndicate that also includes the other underwriters set forth on the cover hereof (collectively, the "Underwriters")]. The Underwriters have agreed to purchase the Refunding Bonds at the purchase price of $[_____] (which amount is equal to the aggregate principal amount of the Refunding Bonds, [plus/less] [net] original issue [premium/discount] of $[_____], less an Underwriters' discount of $[_____]), pursuant to that certain Bond Purchase Agreement, dated [DATE] (the "Refunding Purchase Agreement"), by and among the Underwriters, the County and the District, relating to the Refunding Bonds. Pursuant to the Refunding Purchase Agreement, the Underwriters will purchase all of the Refunding Bonds if any are purchased.

The Underwriters may offer and sell the Bonds to certain securities dealers and dealer banks and banks acting as agent at prices lower than the public offering prices stated on the inside cover page of this Official Statement. The public offering prices may be changed from time to time by the Underwriters.

The Underwriters have provided the following paragraphs for inclusion in the section "MISCELLANEOUS – Underwriting." No representation is made by the District as to the accuracy, completeness or adequacy of such information.

Certain of the Underwriters and their respective affiliates are full service financial institutions engaged in various activities, which may include sales and trading, commercial and investment banking, advisory, investment management, investment research, principal investment, hedging, market making, brokerage and other financial and non-financial activities and services. Under certain circumstances, the Underwriters and their affiliates may have certain creditor and/or other rights against the District and its affiliates in connection with such activities. In the various course of their various business activities, the Underwriters and their respective affiliates, officers, directors and employees may purchase, sell or hold a broad array of investments and actively trade securities, derivatives, loans, commodities, currencies, credit default swaps and other financial instruments for their own account and for the accounts of their customers, and such investment and trading activities may involve or relate to assets, securities and/or instruments of the District (directly, as collateral securing other obligations or otherwise) and/or persons and entities with relationships with the District. The Underwriters and their respective affiliates may also communicate independent investment recommendations, market color or trading ideas and/or publish or express independent research views in respect of such assets, securities or instruments and may at any time hold, or recommend to clients that they should acquire, long and/or short positions in such assets, securities and instruments.

Additional Information

The purpose of this Official Statement is to provide information to prospective buyers of the Bonds. Quotations from and summaries of the Bonds, the Resolutions, and the constitutional provisions, statutes and other documents described herein do not purport to be complete, and reference is made to said documents, constitutional provisions and statutes for full and complete statements of their provisions. Any statements in this Official Statement involving matters of opinion, whether or not expressly so stated, are

intended as such and not as representations of fact. This Official Statement is not a contract or agreement between the District and the purchasers or owners of any of the Bonds.

Execution and Delivery

The District has duly authorized the execution and delivery of this Official Statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT

By:_____
Chief Financial Officer

APPENDIX A

DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION

APPENDIX B

AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT
FOR FISCAL YEAR ENDED JUNE 30, 2024

APPENDIX C

BOOK-ENTRY ONLY SYSTEM

THE INFORMATION IN THIS APPENDIX C CONCERNING THE DEPOSITORY TRUST COMPANY AND ITS BOOK-ENTRY SYSTEM HAS BEEN OBTAINED FROM SOURCES THAT THE DISTRICT AND THE UNDERWRITERS BELIEVE TO BE RELIABLE, BUT THE DISTRICT AND THE UNDERWRITERS TAKE NO RESPONSIBILITY FOR THE ACCURACY OR COMPLETENESS THEREOF. THERE CAN BE NO ASSURANCE THAT THE DEPOSITORY TRUST COMPANY WILL ABIDE BY ITS PROCEDURES OR THAT SUCH PROCEDURES WILL NOT BE CHANGED FROM TIME TO TIME.

The Depository Trust Company ("DTC") will act as securities depository for the Bonds. The Bonds will be issued as fully-registered securities registered in the name of Cede & Co. (DTC's partnership nominee) or such other name as may be requested by an authorized representative of DTC. One fully-registered security certificate will be issued for each maturity of the Bonds, each in the aggregate principal amount of such maturity, and will be deposited with DTC.

DTC, the world's largest security depository, is a limited-purpose trust company organized under the New York Banking Law, a "banking organization" within the meaning of the New York Banking Law, a member of the Federal Reserve System, a "clearing corporation" within the meaning of the New York Uniform Commercial Code, and a "clearing agency" registered pursuant to the provisions of Section 17A of the Securities Exchange Act of 1934. DTC holds and provides asset servicing for over 3.5 million issues of U.S. and non-U.S. equity issues, corporate and municipal debt issues, and money market instruments (from over 100 countries) that DTC's participants ("Direct Participants") deposit with DTC. DTC also facilitates the post-trade settlement among Direct Participants of sales and other securities transactions in deposited securities, through electronic computerized book-entry transfers and pledges between Direct Participants' accounts. This eliminates the need for physical movement of securities certificates. Direct Participants include both U.S. and non-U.S. securities brokers and dealers, banks, trust companies, clearing corporations, and certain other organizations. DTC is a wholly-owned subsidiary of The Depository Trust & Clearing Corporation ("DTCC"). DTCC is the holding company for DTC, National Securities Clearing Corporation and Fixed Income Clearing Corporation, all of which are registered clearing agencies. DTCC is owned by the users of its regulated subsidiaries. Access to the DTC system is also available to others such as both U.S. and non-U.S. securities brokers and dealers, banks, trust companies, and clearing corporations that clear through or maintain a custodial relationship with a Direct Participant, either directly or indirectly ("Indirect Participants"). DTC has a Standard & Poor's rating of AA+. The DTC Rules applicable to its Participants are on file with the Securities and Exchange Commission. More information about DTC can be found at **www.dtcc.com**. Information on these websites is not incorporated herein by reference.

Purchases of the Bonds under the DTC system must be made by or through Direct Participants, which will receive a credit for the Bonds on DTC's records. The ownership interest of each actual purchaser of each security ("Beneficial Owner") is in turn to be recorded on the Direct and Indirect Participants' records. Beneficial Owners will not receive written confirmation from DTC of their purchase. Beneficial Owners are, however, expected to receive written confirmations providing details of the transaction, as well as periodic statements of their holdings, from the Direct or Indirect Participant through which the Beneficial Owner entered into the transaction. Transfers of ownership interests in the Bonds are to be accomplished by entries made on the books of Direct and Indirect Participants acting on behalf of Beneficial Owners. Beneficial Owners will not receive certificates representing their ownership interests in the Bonds, except in the event that use of the book-entry system for the Bonds is discontinued.

To facilitate subsequent transfers, all Bonds deposited by Direct Participants with DTC are registered in the name of DTC's partnership nominee, Cede & Co., or such other name as may be requested by an authorized representative of DTC. The deposit of the Bonds with DTC and their registration in the name of Cede & Co. or such other DTC nominee do not effect any change in beneficial ownership. DTC has no knowledge of the actual Beneficial Owners of the Bonds; DTC's records reflect only the identity of the Direct Participants to whose accounts such Bonds are credited, which may or may not be the Beneficial Owners. The Direct and Indirect Participants will remain responsible for keeping account of their holdings on behalf of their customers.

Conveyance of notices and other communications by DTC to Direct Participants, by Direct Participants to Indirect Participants, and by Direct Participants and Indirect Participants to Beneficial Owners will be governed by arrangements among them, subject to any statutory or regulatory requirements as may be in effect from time to time. Beneficial Owners of the Bonds may wish to take certain steps to augment the transmission to them of notices of significant events with respect to the Bonds, such as redemptions, tenders, defaults, and proposed amendments to the security documents. For example, Beneficial Owners of the Bonds may wish to ascertain that the nominee holding the Bonds for their benefit has agreed to obtain and transmit notices to Beneficial Owners. In the alternative, Beneficial Owners may wish to provide their names and addresses to the registrar and request that copies of notices be provided directly to them.

Redemption notices shall be sent to DTC. If less than all of the Bonds are to be redeemed, DTC's practice is to determine by lot the amount of the interest of each Direct Participant in such issue to be redeemed.

Neither DTC nor Cede & Co. (nor any other DTC nominee) will consent or vote with respect to the Bonds unless authorized by a Direct Participant in accordance with DTC's MMI Procedures. Under its usual procedures, DTC mails an Omnibus Proxy to the District as soon as possible after the record date. The Omnibus Proxy assigns Cede & Co.'s consenting or voting rights to those Direct Participants to whose accounts the Bonds are credited on the record date (identified in a listing attached to the Omnibus Proxy).

Redemption proceeds, distributions, and other payments on the Bonds will be made to Cede & Co., or such other nominee as may be requested by an authorized representative of DTC. DTC's practice is to credit Direct Participants' accounts upon DTC's receipt of funds and corresponding detail information from the District, on payable date in accordance with their respective holdings shown on DTC's records. Payments by Participants to Beneficial Owners will be governed by standing instructions and customary practices, as is the case with securities held for the accounts of customers in bearer form or registered in "street name," and will be the responsibility of such Participant and not of DTC or the District subject to any statutory or regulatory requirements as may be in effect from time to time. Payment of redemption proceeds, distributions, and other payments to Cede & Co. (or such other nominee as may be requested by an authorized representative of DTC) is the responsibility of the District, disbursement of such payments to Direct Participants will be the responsibility of DTC, and disbursement of such payments to the Beneficial Owners will be the responsibility of Direct and Indirect Participants.

DTC may discontinue providing its services as depository with respect to the Bonds at any time by giving reasonable notice to the District. Under such circumstances, in the event that a successor depository is not obtained, security certificates are required to be printed and delivered.

The District may decide to discontinue use of the system of book-entry-only transfers through DTC (or a successor securities depository). In that event, certificates will be printed and delivered to DTC and the requirements of the Resolution with respect to certificated Bonds will apply.

THE DISTRICT, THE COUNTY, THE PAYING AGENT, THE MUNICIPAL ADVISOR, AND THE UNDERWRITERS CANNOT AND DO NOT GIVE ANY ASSURANCES THAT DTC, DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS OF DTC WILL DISTRIBUTE TO THE BENEFICIAL OWNERS OF THE BONDS (1) PAYMENTS OF PRINCIPAL OF AND INTEREST ON THE BONDS (2) CONFIRMATIONS OF THEIR OWNERSHIP INTERESTS IN THE BONDS OR (III) OTHER NOTICES SENT TO DTC OR CEDE & CO., ITS PARTNERSHIP NOMINEE, AS THE REGISTERED OWNER OF THE BONDS, OR THAT THEY WILL DO SO ON A TIMELY BASIS, OR THAT DTC, DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS WILL SERVE AND ACT IN THE MANNER DESCRIBED IN THIS OFFICIAL STATEMENT.

NEITHER THE DISTRICT, THE COUNTY, THE PAYING AGENT, THE MUNICIPAL ADVISOR, NOR THE UNDERWRITERS WILL HAVE ANY RESPONSIBILITY OR OBLIGATIONS TO DTC, THE DIRECT PARTICIPANTS, THE INDIRECT PARTICIPANTS OF DTC OR THE BENEFICIAL OWNERS WITH RESPECT TO (1) THE ACCURACY OR COMPLETENESS OF ANY RECORDS MAINTAINED BY DTC OR ANY DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS OF DTC, (2) THE PAYMENT BY DTC OR ANY DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS OF DTC OF ANY AMOUNT DUE TO ANY BENEFICIAL OWNER IN RESPECT OF THE PRINCIPAL AMOUNT OF OR INTEREST ON THE BONDS**,** (3) THE DELIVERY BY DTC OR ANY DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS OF DTC OF ANY NOTICE TO ANY BENEFICIAL OWNER THAT IS REQUIRED OR PERMITTED TO BE GIVEN TO OWNERS UNDER THE TERMS OF THE RESOLUTION, OR (4) ANY CONSENT GIVEN OR OTHER ACTION TAKEN BY DTC AS OWNER OF THE BONDS.

APPENDIX D

PROPOSED FORMS OF OPINION OF BOND COUNSEL

Upon issuance of the Bonds, Best Best & Krieger LLP, Los Angeles, California, Bond Counsel to the Los Angeles Unified School District, will render its approving opinion with respect to the Bonds in substantially the following forms:

[Closing Date]

Board of Education
Los Angeles Unified School District
Los Angeles, California

Re: $[PAR AMOUNT] Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series A-1 (2025) Federally Tax-Exempt (Dedicated Unlimited *Ad Valorem* Property Tax Bonds), Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series A-2 (2025) Federally Taxable (Dedicated Unlimited Ad Valorem Property Tax Bonds), and Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series B (2025) Federally Taxable (Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

Ladies and Gentlemen:

We have acted as Bond Counsel in connection with the issuance of the Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series A (2025) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series A Bonds"), and Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series B (2025) Federally Taxable (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) ("Series B Bonds" and together with the Series A Bonds, the "Bonds"). The Series A Bonds maturing on or after July 1, 20[26] are herein referred to as the "Series A-1 Bonds."

The Bonds are being issued by the County of Los Angeles (the "County") on behalf of the Los Angeles Unified School District (the "District") pursuant to the provisions of Chapters 1 and 1.5 of Part 10 of Division 1 of Title 1 of the California Education Code (the "Act"), a vote of the qualified electors of the District at an election authorizing general obligation bonds to be issued pursuant to Measure US, and a resolution of the Board of Supervisors of the County adopted on [April 1, 2025] (the "County Resolution") at the request of the District pursuant to a resolution adopted by the Board of Education of the District (the "District Board") on [March 11, 2025] (the "District Resolution").

We have examined and relied on originals or copies, certified or otherwise identified to our satisfaction, of these documents and such other documents, instruments, proceedings or corporate records, and have made such investigation of law, as we have considered necessary or appropriate for the purpose of this opinion.

Based on the foregoing, we are of the opinion that under existing law:

(1) The District Resolution has been duly adopted by the District Board and constitutes a valid and binding obligation of the District enforceable against the District in accordance with its terms.

(2) The County Resolution has been duly adopted by the Board of Supervisors of the County and constitutes a valid and binding obligation of the County enforceable against the County in accordance with its terms.

(3) The Bonds constitute valid and binding general obligations of the District, payable as to both principal and interest from the proceeds of a levy of *ad valorem* taxes on all property subject to such taxes in the District, which taxes are unlimited as to rate or amount (except as to certain personal property which is taxable at limited rates).

(4) Under existing statutes, regulations, rulings and judicial decisions, interest on the Series A-1 Bonds is excluded from gross income for federal income tax purposes; however, for tax years beginning after December 31, 2022, interest on the Series A-1 Bonds is taken into account in determining the annual adjusted financial statement income of certain corporations for the purpose of computing the alternative minimum tax imposed on certain corporations. Although the interest on the Series A-1 Bonds is excluded from gross income for purposes of federal income taxation, the accrual or receipt of interest on the Series A-1 Bonds, or any portion thereof, may otherwise affect the federal income tax liability of the recipient. The extent of these other tax consequences will depend on the recipient's particular tax status or other items of income or deduction. We express no opinion regarding any such consequences.

(5) Interest on the Bonds is exempt from State of California personal income taxes.

The opinions expressed herein may be affected by actions taken (or not taken) or events occurring (or not occurring) after the date hereof. We have not undertaken to determine, or to inform any person, whether any such actions or events are taken or do occur. The District Resolution permits certain actions to be taken or to be omitted if a favorable opinion of Bond Counsel is provided with respect thereto. No opinion is expressed herein as to the effect of such action on the exclusion from gross income of interest for federal income tax purposes with respect to any Series A-1 Bond if any such action is taken or omitted based upon the advice of counsel other than ourselves. Other than as expressly stated herein, we express no opinion regarding tax consequences with respect to the Bonds.

The opinions expressed herein as to the exclusion from gross income of interest on the Series A-1 Bonds are based upon certain representations of fact and certifications made by the District and others and are subject to the condition that the District complies with all requirements of the Internal Revenue Code of 1986, as amended (the "Code"), that must be satisfied subsequent to the issuance of the Series A-1 Bonds to assure that such interest will not become includable in gross income for federal income tax purposes. Failure to comply with such requirements of the Code might cause interest on the Series A-1 Bonds to be included in gross income for federal income tax purposes retroactive to the date of issuance of the Series A-1 Bonds. The District has covenanted in the District Resolution to comply with all such requirements.

The rights of the owners of the Bonds and the enforceability thereof may be subject to bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting creditors' rights heretofore or hereafter enacted, to the extent constitutionally applicable, and their enforcement may also be subject to the exercise of judicial discretion in appropriate cases.

Respectfully submitted,

[Closing Date]

Board of Education
Los Angeles Unified School District
Los Angeles, California

Re: $[PAR AMOUNT] Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation Refunding Bonds, Series A (Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

Ladies and Gentlemen:

We have acted as Bond Counsel in connection with the issuance of the Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation Refunding Bonds, Series A (the "Refunding Bonds").

The Refunding Bonds are being issued by the Los Angeles Unified School District (the "District") pursuant to the provisions of the provisions of Articles 9 and 11 (commencing with Sections 53550 and 53580, respectively) of Chapter 3 of Part 1 of Division 2 of Title 5 of the California Government Code (the "Refunding Bond Law") and a resolution adopted by the Board of Education of the District (the "District Board") on March 11, 2025 (the "District Resolution").

We have examined and relied on originals or copies, certified or otherwise identified to our satisfaction, of these documents and such other documents, instruments, proceedings or corporate records, and have made such investigation of law, as we have considered necessary or appropriate for the purpose of this opinion.

Based on the foregoing, we are of the opinion that under existing law:

(1) The District Resolution has been duly adopted by the District Board and constitutes a valid and binding obligation of the District enforceable against the District in accordance with its terms.

(2) The Refunding Bonds constitute valid and binding general obligations of the District, payable as to both principal and interest from the proceeds of a levy of *ad valorem* taxes on all property subject to such taxes in the District, which taxes are unlimited as to rate or amount (except as to certain personal property which is taxable at limited rates).

(4) Under existing statutes, regulations, rulings and judicial decisions, interest on the Refunding Bonds is excluded from gross income for federal income tax purposes; however, for tax years beginning after December 31, 2022, interest on the Refunding Bonds is taken into account in determining the annual adjusted financial statement income of certain corporations for the purpose of computing the alternative minimum tax imposed on certain corporations. Although the interest on the Refunding Bonds is excluded from gross income for purposes of federal income taxation, the accrual or receipt of interest on the Refunding Bonds, or any portion thereof, may otherwise affect the federal income tax liability of the recipient. The extent of these other tax consequences will depend on the recipient's particular tax status or other items of income or deduction. We express no opinion regarding any such consequences.

(5) Interest on the Refunding Bonds is exempt from State of California personal income taxes.

The opinions expressed herein may be affected by actions taken (or not taken) or events occurring (or not occurring) after the date hereof. We have not undertaken to determine, or to inform any person,

whether any such actions or events are taken or do occur. The District Resolution permits certain actions to be taken or to be omitted if a favorable opinion of Bond Counsel is provided with respect thereto. No opinion is expressed herein as to the effect of such action on the exclusion from gross income of interest for federal income tax purposes with respect to any Refunding Bond if any such action is taken or omitted based upon the advice of counsel other than ourselves. Other than as expressly stated herein, we express no opinion regarding tax consequences with respect to the Refunding Bonds.

The opinions expressed herein as to the exclusion from gross income of interest on the Refunding Bonds are based upon certain representations of fact and certifications made by the District and others and are subject to the condition that the District complies with all requirements of the Internal Revenue Code of 1986, as amended (the "Code"), that must be satisfied subsequent to the issuance of the Refunding Bonds to assure that such interest will not become includable in gross income for federal income tax purposes. Failure to comply with such requirements of the Code might cause interest on the Refunding Bonds to be included in gross income for federal income tax purposes retroactive to the date of issuance of the Refunding Bonds. The District has covenanted in the District Resolution to comply with all such requirements.

The rights of the owners of the Refunding Bonds and the enforceability thereof may be subject to bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting creditors' rights heretofore or hereafter enacted, to the extent constitutionally applicable, and their enforcement may also be subject to the exercise of judicial discretion in appropriate cases.

Respectfully submitted,

APPENDIX E

FORM OF CONTINUING DISCLOSURE CERTIFICATE

APPENDIX F

THE LOS ANGELES COUNTY TREASURY POOL

The Treasurer and Tax Collector of the County of Los Angeles (the "Treasurer") manages, in accordance with California Government Code Section 53600 et seq., funds deposited with the Treasurer by County school and community college districts, various special districts, and some cities. State law generally requires that all moneys of the County, school districts, and certain special districts be held in the County's Treasury Pool (the "Treasury Pool") as described below. The composition and value of investments under management in the Treasury Pool vary from time to time, depending on the cash flow needs of the County and the other public agencies invested in the Treasury Pool, the maturity or sale of investments, purchase of new securities and fluctuations in interest rates generally. Additionally, the Treasurer, with the consent of the Board of Supervisors of the County of Los Angeles (the "County"), may change the County investment policy at any time. Therefore, there can be no assurance that the values of the various investments in the Treasury Pool will not vary significantly from the values described herein. Neither the District, the Municipal Advisor nor the Underwriters make any representation as to the accuracy or adequacy of such information or as to the absence of material adverse changes in such information subsequent to the date hereof, or that the information contained herein is correct as of any time subsequent to its date. The Treasurer maintains a website, the address of which is ***https://ttc.lacounty.gov/monthly-reports/****, on which the Treasurer periodically places information relating to the Treasury Pool. The information presented there, however, is not part of this Official Statement, is not incorporated by reference herein and should not be relied upon in making an investment decision with respect to the Bonds.*

The County of Los Angeles Pooled Surplus Investments

The Treasurer and Tax Collector (the "Treasurer") of the County of Los Angeles (the "County") has the delegated authority to invest funds on deposit in the County Treasury (the "Treasury Pool"). As of November 30, 2024, investments in the Treasury Pool were held for local agencies including school districts, community college districts, special districts and discretionary depositors such as cities and independent districts in the following amounts:

Local Agency	Invested Funds (in billions)
County of Los Angeles and Special Districts	$23.944
Schools and Community Colleges	27.803
Discretionary Participants	3.997
Total	$55.744

The Treasury Pool participation composition is as follows:

Non-discretionary Participants	92.83%
Discretionary Participants:	
Independent Public Agencies	7.05%
County Bond Proceeds and Repayment Funds	0.12%
Total	100.00%

Decisions on the investment of funds in the Treasury Pool are made by the County Investment Officer in accordance with established policy, with certain transactions requiring the Treasurer's prior approval. In Los Angeles County, investment decisions are governed by Chapter 4 (commencing with Section 53600) of Part 1 of Division 2 of Title 5 of the California Government Code, which governs legal

investments by local agencies in the State of California, and by a more restrictive Investment Policy developed by the Treasurer and adopted by the Los Angeles County Board of Supervisors on an annual basis. The Investment Policy adopted on March 19, 2024, reaffirmed the following criteria and order of priority for selecting investments:

1. Safety of Principal
2. Liquidity
3. Return on Investment

The Treasurer prepares a monthly Report of Investments (the "Investment Report") summarizing the status of the Treasury Pool, including the current market value of all investments. This report is submitted monthly to the Board of Supervisors. According to the Investment Report dated December 31, 2024, the November 30, 2024 book value of the Treasury Pool was approximately $55.744 billion, and the corresponding market value was approximately $53.876 billion.

An internal controls system for monitoring cash accounting and investment practices is in place. The Treasurer's Compliance Auditor, who operates independently from the Investment Officer, reconciles cash and investments to fund balances daily. The Compliance Auditor's staff also reviews each investment trade for accuracy and compliance with the Board adopted Investment Policy. On a quarterly basis, the County's outside independent auditor (the "External Auditor") reviews the cash and investment reconciliations for completeness and accuracy. Additionally, the External Auditor reviews investment transactions on a quarterly basis for conformance with the approved Investment Policy and annually accounts for all investments.

The following table identifies the types of securities held by the Treasury Pool as of November 30, 2024:

Type of Investment	% of Pool
Certificates of Deposit	3.32%
U.S. Government and Agency Obligations	71.09
Bank Acceptances	0.00
Commercial Paper	25.55
Municipal Obligations	0.04
Corporate Notes & Deposit Notes	0.00
Repurchase Agreements	0.00
Asset Backed Instruments	0.00
Other	0.00
	100.00%

The Treasury Pool is highly liquid. As of November 30, 2024, approximately 39.61% of the investments mature within 60 days, with an average of 685 days to maturity for the entire portfolio.

$[PRINCIPAL AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

BOND PURCHASE AGREEMENT

[DATE]

Los Angeles Unified School District
c/o Office of the Chief Financial Officer
333 S. Beaudry Avenue, 26th Floor
Los Angeles, CA 90017

Ladies and Gentlemen:

The undersigned, [REPRESENTATIVES], acting on its own behalf and as representatives (the "Representatives") of the Underwriters identified on the signature page hereof (collectively, the "Underwriters"), hereby offers to enter into this Bond Purchase Agreement (the "Bond Purchase Agreement") with the the Los Angeles Unified School District (the "District"), which, upon your acceptance hereof, will be binding upon the District and the Underwriters. By execution of this Bond Purchase Agreement, the County acknowledges the terms hereof and recognizes that it will be bound by certain of the provisions hereof, and to the extent binding on the County, acknowledges and agrees to such terms. This offer is made subject to the written acceptance of this Bond Purchase Agreement by the District and delivery of such acceptance to us at or prior to 11:59 p.m., California time, on the date hereof.

Section 1. Purchase and Sale of the Bonds. Upon the terms and conditions and in reliance upon the representations, warranties, and agreements herein set forth, the Underwriters hereby agree to purchase from the District for reoffering to the public, and the District hereby agrees to sell to the Underwriters for such purpose, all (but not less than all) of $[AMOUNT] aggregate principal amount of the District's General Obligation Bonds, Election of 2024, US Series __ (2025) (the "Bonds"). The Bonds shall be dated the date of delivery thereof (the "Date of Delivery") and shall be payable as to interest on each January 1 and July 1, commencing [_____], 2025. The Underwriters shall purchase the Bonds at a price of $[PURCHASE PRICE] (the "Purchase Price") (which is equal to the principal amount of the Bonds of $[AMOUNT], [plus] [net] original issue premium of $[PREMIUM], and less Underwriter's discount of $[UNDERWRITER'S DISCOUNT]). From the Purchase Price for the Bonds, the Underwriters shall withhold and hereby agree to wire on the Close Date (as defined below) $[AMOUNT] to U.S. Bank Trust Company, National Association, as costs administrator, to pay the costs of issuance of the Bonds as provided herein. Any authority, discretion, or other power conferred upon the Underwriters by this Bond Purchase Agreement shall be exercised by the Representatives alone.

The acknowledges and agrees that (a) the purchase and sale of the Bonds under this Bond Purchase Agreement is an arm's-length commercial transaction between District and the Underwriters; (b) in connection therewith and with the discussions, undertakings and procedures leading up to the consummation of such transaction, the Underwriters are and have been acting solely as principal and not as the agent or fiduciary of the District; (c) the Underwriters have not assumed a fiduciary responsibility in favor of the District with respect to (i) the offering of the Bonds or the process leading thereto (whether or not the Underwriters, or any affiliate of the Underwriters, has advised or is currently advising the District on other matters); or (ii) any other obligation to the District except the obligations expressly set forth in this Bond Purchase Agreement; and (d) the District has consulted its own legal, financial and other advisors to the extent it has deemed appropriate in connection with this transaction. The District acknowledges that it has previously provided the Underwriters with an acknowledgement of receipt of the required Underwriters disclosure under Rule G-17 of the Municipal Securities Rulemaking Board ("MSRB").

Section 2. The Bonds. The Bonds shall be dated their date of delivery, bear interest at the rates, and shall mature in the years and amounts as shown on Appendix A hereto, which is incorporated herein by this reference. The Bonds shall otherwise be as described in the Official Statement related to the Bonds (the "Official Statement"), and shall be issued and secured pursuant to the provisions of (i) Articles 9 and 11, Chapter 3, Part 1 of Division 2 of Title 5 of the California Government Code, commencing with Section 53506 (collectively, the "Bond Law"), and (ii) a Resolution of the Board of Education of the District (the "Board of Education") adopted on [March 11, 2025] (the "Resolution"). [A portion of the proceeds of the Bonds will be deposited into an escrow fund established pursuant to that certain Escrow Agreement, dated as of [Dated Date] (the "Escrow Agreement"), by and between the District and U.S. Bank Trust Company, National Association, as escrow bank (the "Escrow Bank"), for the bonds of the District to be refunded as described in the Official Statement, defined herein (the "Prior Bonds"), for the benefit of the owners of the Prior Bonds, to refund and defease the Prior Bonds.] Capitalized terms used and not otherwise defined herein shall have the meanings ascribed to such terms in the Official Statement or, if not defined in the Official Statement, in the Resolution.

Upon the written acceptance of this Bond Purchase Agreement by the District, the Representatives, on behalf of the Underwriters, shall deliver, within twenty-four (24) hours of such acceptance, by federal funds wire transfer to U.S. Bank Trust Company, National Association as agent to the Treasurer and Tax Collector of the County of Los Angeles, as paying agent (the "Paying Agent"), for the account of the District, the amount of $[Good Faith Deposit], as a good-faith deposit ("Good Faith Deposit") for the performance by the Underwriters of their obligations to accept and pay for the Bonds at Closing (as defined herein) in accordance with the provisions of this Bond Purchase Agreement. Upon receipt, such amount shall be held by the District pending Closing (except as provided below), although the proceeds thereof may be invested by the District pending the Closing. At the Closing, the Underwriters shall pay or cause to be paid the Purchase Price of the Bonds, less the amount of such Good Faith Deposit, without accrued interest, and thereupon the District shall apply the amount of the Good Faith Deposit, to the payment of the balance of such Purchase Price. In the event of the District's inability to deliver the Bonds at the Closing, or if the District is unable to satisfy the conditions to the Underwriters' obligations contained herein (unless such conditions are waived by the Underwriters), or if the Underwriters' obligations shall be terminated for any reason permitted

hereby, the District shall forthwith return the amount of the Good Faith Deposit, without accrued interest, to the Representatives immediately and, subject to Section 15 of this Bond Purchase Agreement, such return shall constitute a full release and discharge of all claims by the Underwriters against the District arising out of the transactions contemplated by this Bond Purchase Agreement. In the event that the Underwriters fail (other than for a reason permitted hereby) to accept and pay for the Bonds at the Closing as herein provided, the proceeds of the Good Faith Deposit, shall be retained and applied by the District in full and complete liquidated damages (and not as a penalty) for such failure and as a discharge of all damages suffered on the part of the District as a result of such failure.

The Bonds shall be executed and delivered under and in accordance with the provisions of this Bond Purchase Agreement, the Bond Law and the Resolution. The Bonds shall be in book-entry form, shall bear CUSIP numbers, shall be in fully registered form, registered in the name of Cede & Co., as nominee of The Depository Trust Company, New York, New York; the Bonds shall initially be in authorized denominations of $5,000 principal amount or any integral multiple thereof.

Section 3. Use of Documents. The District hereby authorizes the Underwriters to use, in connection with the offer and sale of the Bonds, this Bond Purchase Agreement, the Preliminary Official Statement and the Official Statement, the Resolution, the Continuing Disclosure Agreement (defined herein), and all information contained herein and therein and all of the documents, certificates or statements furnished by the District to the Underwriters in connection with the transactions contemplated by this Bond Purchase Agreement.

Section 4. Public Offering of the Bonds; Establishment of Issue Price.

(a) The Representatives, on behalf of the Underwriters, agree to make a bona fide initial public offering of all the Bonds at prices no higher than, or yields not lower than, those set forth on Exhibit A hereto. Subsequent to such initial public offering but subject to the provisions set forth below, the Underwriters reserve the right to lower such initial offering prices as the Underwriters deems necessary in connection with the marketing of the Bonds; provided, however, that the Underwriters shall not change the interest rates set forth in Exhibit A. Subject to the provisions set forth below, the Underwriters may offer and sell the Bonds to certain dealers (including dealers depositing the Bonds into investment trusts) and others at prices lower than the initial public offering price or prices set forth on Exhibit A hereto. Subject to the provisions set forth below, the Underwriters also reserve the right to (i) over-allot or effect transactions which stabilize or maintain the market price of the Bonds at levels above those that might otherwise prevail in the open market and (ii) discontinue such stabilizing, if commenced, at any time without prior notice. The Representatives, on behalf of the Underwriters, agree to assist the District in establishing the issue price of the Bonds and shall execute and deliver to the District at Closing an "issue price" or similar certificate, together with the supporting pricing wires or equivalent communications, substantially in the form attached hereto as Exhibit B, with such modifications as may be appropriate or necessary, in the reasonable judgment of the Representatives, the District and Bond Counsel (as defined herein), to accurately reflect, as applicable, the sales price or prices or the initial offering price or prices to the public of the Bonds. All actions to be taken by the District under this section to establish

the issue price of the Bonds may be taken on behalf of the District by the District's municipal advisor, KNN Public Finance (the "Municipal Advisor"), and any notice or report to be provided to the District may be provided to the District's Municipal Advisor.

(b) Except as otherwise set forth in Appendix A attached hereto, the District will treat the first price (meaning single) at which 10% of each maturity of the Bonds (the "10% test") is sold to the public as the issue price of that maturity. At or promptly after the execution of this Bond Purchase Agreement, the Representatives shall report to the District the price or prices at which the Underwriters have sold to the public each maturity of the Bonds. If at that time the 10% test has not been satisfied, but is applicable, as to any maturity of the Bonds, the Representatives agree to promptly report to the District the prices at which it sells the unsold Bonds of that maturity to the public. Unless the hold-the-offering-price rule (described below) applies, that reporting obligation shall continue, whether or not the Closing Date (as defined herein) has occurred, until either (i) the Underwriters have sold all Bonds of that maturity or (ii) the 10% test has been satisfied as to the Bonds of that maturity, provided that, the Representatives' reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the District or Bond Counsel. For purposes of this Section, if Bonds mature on the same date but have different interest rates, each separate CUSIP number within that maturity will be treated as a separate maturity of the Bonds.

(c) The Representatives confirm that it has offered the Bonds to the public on or before the date of this Bond Purchase Agreement at the offering price or prices (the "initial offering price"), or at the corresponding yield or yields, set forth in Appendix A attached hereto, except as otherwise set forth therein. Appendix A also sets forth, as of the date of this Bond Purchase Agreement, the maturities, if any, of the Bonds for which the Representatives represent that (A) the 10% test has been satisfied (assuming orders are confirmed by the end of the day immediately following the day of execution of this Bond Purchase Agreement) and (B) the 10% test has not been satisfied and for which the District and the Representatives agree that the restrictions set forth in the next sentence shall apply, which will allow the District to treat the initial offering price to the public of each such maturity as of the sale date as the issue price of that maturity (the "hold-the-offering-price rule"). So long as the hold-the-offering-price rule remains applicable to any maturity of the Bonds, the Underwriters will neither offer nor sell unsold Bonds of that maturity to any person at a price that is higher than the initial offering price to the public during the period starting on the sale date and ending on the earlier of the following:

(i) the close of the fifth (5th) business day after the sale date; or

(ii) the date on which the Underwriters have sold at least 10% of that maturity of the Bonds to the public at a price that is no higher than the initial offering price to the public.

The Underwriters will advise the District promptly after the close of the fifth (5th) business day after the sale date whether it has sold 10% of that maturity of the Bonds to

the public at a price that is no higher than the initial offering price to the public. [The District acknowledges that, in making the representation set forth in this subsection, the Representatives will rely on (i) the agreement of each Underwriter to comply with the hold-the-offering-price rule, as set forth in an agreement among underwriters and the related pricing wires, (ii) in the event a selling group has been created in connection with the initial sale of the Bonds to the public, the agreement of each dealer who is a member of the selling group to comply with the hold-the-offering-price rule, if applicable, as set forth in a selling group agreement and the related pricing wires, and (iii) in the event that an Underwriter is a party to a retail distribution agreement that was employed in connection with the initial sale of the Bonds to the public, the agreement of each broker-dealer that is a party to such agreement to comply with the hold-the-offering-price rule, if applicable, as set forth in the retail distribution agreement and the related pricing wires. The District further acknowledges that each Underwriter shall be solely liable for its failure to comply with its agreement regarding the hold-the-offering-price rule and that no Underwriter shall be liable for the failure of any other Underwriter, or of any dealer who is a member of a selling group, or of any broker-dealer that is a party to a retail distribution agreement, to comply with its corresponding agreement regarding the hold-the-offering-price rule as applicable to the Bonds.]

(d) The Representatives confirm that:

(i) Any agreement among underwriters, selling group agreement and any third-party distribution agreement (to which the Representatives are a party) relating to the initial sale of the Bonds to the public, together with the related pricing wires, contains or will contain language obligating each dealer who is a member of the selling group and each broker-dealer that is a party to such third-party distribution agreement, as applicable:

(A) (1) to report the prices at which it sells to the public the unsold Bonds of each maturity allocated to it, whether or not the Closing Date has occurred, until either all Bonds of that maturity allocated to it have been sold or it is notified by the Representatives that the 10% test has been satisfied as to the Bonds of that maturity, provided that, the reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the Representatives, and (2) to comply with the hold-the-offering-price rule, if applicable, if and for so long as directed by the Representatives,

(B) to promptly notify the Representatives of any sales of Bonds that, to its knowledge, are made to a purchaser who is a related party to an underwriter participating in the initial sale of the Bonds to the public (each such term being used as defined below), and

(C) to acknowledge that, unless otherwise advised by the Underwriters, dealer or broker-dealer, the Representatives shall assume that each order submitted by the dealer or broker-dealer is a sale to the public.

(ii) Any agreement among underwriters or selling group agreement relating to the initial sale of the Bonds to the public, together with the related pricing wires, contains or will contain language obligating each Underwriter that is a party to a third-party distribution agreement to be employed in connection with the initial sale of the Bonds to the public to require each broker-dealer that is a party to such third-party distribution agreement to (A) report the prices at which it sells to the public the unsold Bonds of each maturity allocated to it, whether or not the Closing Date has occurred, until either all Bonds of that maturity allocated to it have been sold or it is notified by the Representatives or Underwriters that the 10% test has been satisfied as to the Bonds of that maturity, provided that, the reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the Representatives or Underwriters, and (B) comply with the hold-the-offering-price rule, if applicable, if and for so long as directed by the Representatives or the Underwriters and as set forth in the related pricing wires.

(e) The Underwriters acknowledge that sales of any Bonds to any person that is a related party to an underwriter participating in the initial sale of the Bonds to the public (each such terms being used as defined below) shall not constitute sales to the public for purposes of this section. Further, for purposes of this section:

(i) "public" means any person other than an underwriter or a related party;

(ii) "underwriter" means (A) any person that agrees pursuant to a written contract with the District (or with the lead underwriter to form an underwriting syndicate) to participate in the initial sale of the Bonds to the public and (B) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (A) to participate in the initial sale of the Bonds to the public (including a member of a selling group or a party to a retail distribution agreement participating in the initial sale of the Bonds to the public);

(iii) a purchaser of any of the Bonds is a "related party" to an underwriter if the underwriter and the purchaser are subject, directly or indirectly, to (A) more than 50% common ownership of the voting power or the total value of their stock, if both entities are corporations (including direct ownership by one corporation of another), (B) more than 50% common ownership of their capital interests or profits interests, if both entities are partnerships (including direct ownership by one partnership of another), or (C) more than 50% common ownership of the value of the outstanding stock of the corporation or the capital interests or profit interests of the partnership, as applicable, if one entity is a corporation and the other entity is a partnership (including direct ownership of the applicable stock or interests by one entity of the other); and

(iv) "sale date" means the date of execution of this Bond Purchase Agreement by all parties.

Section 5. Review of Official Statement. The Underwriters hereby represent that they have received and reviewed the Preliminary Official Statement with respect to the Bonds, dated [DATE] (the "Preliminary Official Statement"). The District represents that it has duly authorized and prepared the Preliminary Official Statement for use by the Underwriters in connection with the sale of the Bonds, and that it has deemed the Preliminary Official Statement to be final, except for either revision or addition of the offering price(s), interest rate(s), yield(s), selling compensation, aggregate principal amount, principal amount per maturity, delivery date, rating, redemption provisions and other terms of the Bonds which depend upon the foregoing as provided in and pursuant to Rule l5c2-12 of the Securities and Exchange Commission under the Securities Exchange Act of 1934, as amended (the "Rule").

The Underwriters agree that prior to the time the final Official Statement relating to the Bonds is available, the Underwriters will send to any potential purchaser of the Bonds, upon the request of such potential purchaser, a copy of the most recent Preliminary Official Statement. Such Preliminary Official Statement shall be sent by first-class mail (or other equally prompt means) not later than the first business day following the date upon which each such request is received.

The Underwriters hereby represents that it will provide, consistent with the requirements of MSRB Rule G-32, for the delivery of a copy of the Official Statement to each customer who purchases any Bonds during the underwriting period (as such term is defined in MSRB Rule G-11), and deliver a copy of the Official Statement to the MSRB in electronic format as prescribed by the MSRB on or before the Closing Date, and that it will otherwise comply with all applicable statutes and regulations in connection with the offering and sale of the Bonds, including, without limitation, MSRB Rule G-32 and G-36 and the Rule.

Section 6. Closing. At 8:30 a.m., California time, on [CLOSING DATE] or at such other time or on such other date as shall have been mutually agreed upon by the parties hereto (the "Closing"), the District will direct U.S. Bank Trust Company, National Association, as agent to the Treasurer and Tax Collector of the County (the "Treasurer"), as paying agent for the Bonds (the "Paying Agent") to deliver to the Underwriters, through the facilities of The Depository Trust Company ("DTC"), or at such other place as the District and the Underwriters may mutually agree upon, the Bonds duly executed and in fully registered, book-entry form, and will cause the other documents hereinafter mentioned to be delivered at the offices of Best Best & Krieger LLP ("Bond Counsel"), in Riverside, California.

Upon fulfillment of all conditions to Closing herein, the Underwriters will accept such delivery and pay the Purchase Price thereof in immediately available funds by wire transfer to the order of the District and U.S. Bank Trust Company, National Association, as cost administrator, as provided by Section 1 hereof, less the Good Faith Deposit, as provided by Section 2 hereof.

Section 7. Representations, Warranties and Agreements of the District. The District hereby represents, warrants and agrees with the Underwriters that:

(a) ***Due Organization***. The District is a unified school district duly organized and validly existing under the laws of the State of California (the "State"), with full legal power to issue the Bonds pursuant to the Bond Law.

(b) ***Due Authorization***. At or prior to the Closing, the District will have taken all action required to be taken by it to authorize the issuance and delivery of the Bonds; (ii) the District has full legal right, power and authority to execute and deliver this Bond Purchase Agreement, the Escrow Agreement and the Continuing Disclosure Certificate, to adopt the District Resolution, to issue and to deliver the Bonds, and to perform its obligations under each such document or instrument (collectively, the "District Documents"), and to carry out and effectuate the transactions contemplated by the District Documents; (iii) the execution and delivery or adoption of, and the performance by the District of its obligations contained in, the Bonds and the other District Documents have been duly authorized and such authorization shall be in full force and effect at the time of the Closing; (iv) this Bond Purchase Agreement constitutes, and each of the Bonds, when issued, authenticated, delivered and sold to the Underwriters as provided herein, and each of the other District Documents, when duly executed and delivered, will constitute, a valid and legally binding obligation of the District, enforceable against the District in accordance with its terms; and (v) the District has duly authorized the consummation by it of all transactions contemplated by the District Documents.

(c) ***Consents***. No consent, approval, authorization, order, filing, registration, qualification, election or referendum, of or by any court or governmental agency or public body whatsoever is required in connection with the issuance, delivery or sale of the Bonds or the consummation of the other transactions effected or contemplated herein or hereby, except for such actions as may be necessary to qualify the Bonds for offer and sale under the Blue Sky or other securities laws and regulations of such states and jurisdictions of the United States as the Underwriters may reasonably request, or which have not been taken or obtained; provided, however, that the District shall not be required to subject itself to service of process in any jurisdiction in which it is not so subject as of the date hereof.

(d) ***Internal Revenue Code***. The District has complied with the Internal Revenue Code of 1986, as amended, with respect to the Bonds.

(e) ***No Conflicts***. To the best knowledge of the District, the issuance of the Bonds, and the execution, delivery and performance of the District Documents and the Bonds, and the compliance with the provisions hereof and thereof do not conflict with or constitute on the part of the District a violation of or default under, the Constitution of the State or any existing law, charter, ordinance, regulation, decree, order or resolution and do not conflict with or result in a violation or breach of, or constitute a default under, any agreement, indenture, mortgage, lease or other instrument to which the District is a party or by which it is bound or to which it is subject.

(f) ***Litigation***. As of the time of acceptance hereof, to the best knowledge of the District, no action, suit, proceeding, hearing or investigation is pending for which the District has been served or threatened in writing against the District: (i) in any way

affecting the existence of the District or in any way challenging the respective powers of the several offices or of the titles of the officials of the District to such offices; or (ii) seeking to prohibit, restrain or enjoin the sale, issuance or delivery of any of the Bonds, or the application of the proceeds of the sale of the Bonds, or the collection or levy of taxes contemplated by the Resolution and available to pay the principal of and interest on the Bonds, or in any way contesting or affecting the validity or enforceability of the Bonds or the District Documents or contesting the powers of the District or its authority with respect to the Bonds or the District Documents or contesting in any way the completeness or accuracy of the Preliminary Official Statement or the Official Statement; or (iii) in which a final adverse decision could (A) materially adversely affect the operations or financial condition of the District or the consummation of the transactions contemplated by the District Documents, (B) declare this Bond Purchase Agreement to be invalid or unenforceable in whole or in material part, or (C) adversely affect the exclusion of the interest paid on the Bonds from gross income for federal income tax purposes and the exemption of such interest from California personal income taxation.

(g) ***No Other Debt***. Between the date hereof and the Closing, without the prior written consent of the Representatives, neither the District directly nor any other governmental agency or other body on behalf of the District will have issued in the name and on behalf of the District any bonds, notes or other obligations for borrowed money except for such borrowings as may be described in or contemplated by the Official Statement.

(h) ***Interim Financial Report***. The District has not received a qualified or negative certification in its most recent interim report pursuant to Section 42130 *et seq*. of the California Education Code.

(i) ***Certificates***. Any certificates signed by any officer of the District and delivered to the Underwriters shall be deemed a representation and warranty by the District to the Underwriters, but not by the person signing the same, as to the statements made therein.

(j) ***Continuing Disclosure***. At or prior to the Closing, the District shall have duly authorized, executed and delivered a continuing disclosure agreement (the "Continuing Disclosure Agreement"). The Continuing Disclosure Agreement shall comply with the provisions of the Rule and be substantially in the form attached to the Preliminary Official Statement and Official Statement in Appendix [_]. Except as otherwise described in the Official Statement, the District has not failed during the previous five years to comply in all material respects with any previous undertakings in a written continuing disclosure certificate or agreement under the Rule.

(k) ***Official Statement Accurate and Complete***. The Preliminary Official Statement, at the date thereof, did not contain any untrue statement of a material fact or omit to state any material fact required to be stated therein or necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading. At the date hereof and on the date of Closing (the "Closing Date"), the

Official Statement did not and will not contain any untrue statement of a material fact or omit to state any material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading. If the Official Statement is supplemented or amended pursuant to Section [7(l)] of this Bond Purchase Agreement, at the time of each supplement or amendment thereto and (unless subsequently again supplemented or amended pursuant to such paragraph) at all times subsequent thereto during the period up to and including the Closing Date of the Official Statement as so supplemented or amended will not contain any untrue statement of a material fact or omit to state any material fact required to be stated therein or necessary to make the statements therein, in light of the circumstances under which made, not misleading.

(l) ***Financial Statements of District***. The audited financial statements of, and other financial information regarding, the District contained in the Preliminary Official Statement and final Official Statement fairly present the financial position and results of operations of the District as of the dates and for the periods therein set forth.

(m) ***Levy of Tax***. The District has taken or will take any and all actions as may be required by the County of Los Angeles (the "County") or otherwise necessary in order to arrange for the levy and collection of taxes, payment of the Bonds, and the deposit and investment of taxes so collected. In particular, the District hereby agrees to provide to the County Auditor and County Treasurer-Tax Collector a copy of the District Resolution, a copy of Appendix A hereto, and the full debt service schedule for the Bonds.

Section 8. Covenants of the District. The District covenants and agrees with the Underwriters that:

(a) ***Securities Laws***. The District will furnish such information, execute such instruments, and take such other action in cooperation with the Underwriters if and as the Underwriters may reasonably request in order to qualify the Bonds for offer and sale under the Blue Sky or other securities laws and regulations or such states and jurisdictions; provided, however, that the District shall not be required to consent to service of process in any jurisdiction in which they are not so subject as of the date hereof.

(b) ***Official Statement***. The District hereby agrees to deliver or cause to be delivered to the Underwriters not later than the seventh business day following the date this Bond Purchase Agreement is signed, copies of a final Official Statement substantially in the form of the Preliminary Official Statement, with only such changes therein as shall have been accepted by the Underwriters and the District (such Official Statement with such changes, if any, and including the cover page and all appendices, exhibits, maps, reports and statements included therein or attached thereto being herein called the "Official Statement") in such quantities as may be requested by the Underwriters, in order to permit the Underwriter to comply with paragraph (b)(4) of the Rule and with the rules of the MSRB. The District hereby authorizes the Underwriters to use and distribute the Official Statement in connection with the offering and sale of the Bonds.

(c) ***Subsequent Events***. The District hereby agrees to notify the Underwriters of any event or occurrence that may affect the accuracy or completeness of any information set forth in the Official Statement relating to the District, respectively, until the date which is 25 days following the Closing.

(d) ***Filings***. The District authorizes the Underwriter to file, to the extent required by the applicable rules promulgated by the Securities and Exchange Commission or the MSRB, and the Underwriter agrees to file or cause to be filed, the Official Statement with (i) the MSRB or its designee (including the MSRB's Electronic Municipal Market Access system); or (ii) other repositories approved from time to time by the Securities and Exchange Commission (either in addition to or in lieu of the filing referred to above). If an amended Official Statement is prepared in accordance with Section [7(l)] of this Bond Purchase Agreement during the "Primary Offering Disclosure Period" (as defined herein), and if required by an applicable Securities and Exchange Commission Rule or MSRB rule, the Underwriter also shall make the required filings of the amended Official Statement.

(e) ***References***. References herein to the Preliminary Official Statement and the final Official Statement include the cover page and all appendices, exhibits, maps, reports and statements included therein or attached thereto.

(f) ***Amendments to the Official Statement***. During the period ending on the twenty-fifth day after the End of the Underwriting Period (or such other period as may be agreed to by the District and the Underwriters), the District (i) shall not supplement or amend the Official Statement or cause the Official Statement to be supplemented or amended without the prior written consent of the Underwriters; and (ii) shall notify the Underwriters promptly if any event shall occur, or information comes to the attention of the District, that is reasonably likely to cause the Official Statement (whether or not previously supplemented or amended) to contain any untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading. If, in the opinion of the Underwriters, such event requires the preparation and distribution of a supplement or amendment to the Official Statement, the District shall prepare and furnish to the Underwriters, at the District's expense, such number of copies of the supplement or amendment to the Official Statement, in form and substance mutually agreed upon by the District and the Underwriters, as the Underwriters may reasonably request. If such notification shall be given subsequent to the Closing, the District also shall furnish, or cause to be furnished, such additional legal opinions, certificates, instruments and other documents as the Underwriters may reasonably deem necessary to evidence the truth and accuracy of any such supplement or amendment to the Official Statement.

For purposes of this Agreement:

(i) the "End of the Underwriting Period" is used as defined in the Rule and shall occur on the later of (A) the Closing Date; or (B) when the Underwriters no longer retain an unsold balance of the Bonds; unless otherwise advised in writing by the Underwriters to the District on or prior to the Closing Date, or otherwise

agreed to by the District and the Underwriters, the District may assume that the End of the Underwriting Period is the Closing Date.

(ii) The "Primary Offering Disclosure Period" is used as defined in MSRB Rule G-32 and shall end on the twenty-fifth day after the Closing Date.

Section 9. Representations and Agreements of the Underwriters. The Underwriters represents to and agrees with the District that, as of the date hereof and as of the date of the Closing, which representations and warranties shall survive the Closing:

(a) The Representatives are duly authorized and has been duly authorized by the Underwriters, pursuant to an agreement among the Underwriters (the "AAU"), to execute this Bond Purchase Agreement, to act hereunder on behalf of the Underwriters and to take all actions, and waive any condition or requirement, required or permitted to be taken or waived hereunder by the Representatives or the Underwriters. The Underwriters are in compliance with MSRB Rule G-37 with respect to the District, and is not prohibited thereby from acting as underwriter with respect to securities of the District.

(b) The Underwriters have not paid or agreed to pay, nor will they pay or agree to pay, any entity, company, firm, or person (including, but not limited to any officer, agent or employee of the District), other than a bona fide officer, agent or employee working for the Underwriters, any compensation, fee, gift or other consideration contingent upon or resulting from the award of or entering into this Bond Purchase Agreement

(c) Based on representations in the AAU, the Underwriters have, and have had, no financial advisory relationship (as such term is defined in California Government Code Section 53590) with the District with respect to the Bonds, and no investment firm controlling, controlled by or under common control with any of the Underwriters has or has had any such financial advisory relationship (as such term is defined in California Government Code Section 53590).

(d) The Underwriters are licensed by and registered with the Financial Industry Regulatory Authority as a broker-dealer and the MSRB as a municipal securities dealer. The Underwriters shall comply with all statutes, rules and regulations of all governmental entities in connection with the offering and sale of the Bonds.

(e) The Underwriters have reasonably determined that the District's undertaking to provide continuing disclosure with respect to the Bonds pursuant to Section 10(e)(viii) hereof is sufficient to effect compliance with the Rule.

Section 10. Conditions to Closing. The Underwriters have entered into this Bond Purchase Agreement in reliance upon the representations and warranties of the District contained herein and the performance by the District of its obligations hereunder, both as of the date hereof and as of the date of Closing. The Underwriters' obligations under this Bond Purchase Agreement are, and shall be subject at the option of the Underwriters, to the following further conditions at the Closing:

(a) ***Representations True***. The representations and warranties of the District contained herein shall be true, complete and correct in all material respects at the date hereof and at and as of the Closing, as if made at and as of the Closing, and the statements made in all certificates and other documents delivered to the Underwriters at the Closing pursuant hereto shall be true, complete and correct in all material respects on the date of the Closing; and the District shall be in compliance with each of the agreements made by it in this Bond Purchase Agreement.

(b) ***Obligations Performed***. At the time of the Closing, (i) the District Documents shall be in full force and effect and the Resolution and the Official Statement shall not have been amended, modified or supplemented except as may have been agreed to in writing by the Underwriters; (ii) all actions under the Bond Law which, in the opinion of Bond Counsel, shall be necessary in connection with the transactions contemplated hereby, shall have been duly taken and shall be in full force and effect; (iii) the District shall have adopted, and there shall be in full force and effect such additional Resolution, agreements, opinions and certificates (including such certificates as may be required by regulations of the Internal Revenue Service in order to establish the tax-exempt character of the interest on the Bonds), as shall be satisfactory in form and substance to Bond Counsel and to the Underwriters, and there shall have been taken in connection therewith and in connection with the execution and delivery of the Bonds all such actions as shall, in the reasonable opinion of each, be necessary in connection with the transactions contemplated hereby; (iv) all actions under the Resolution which, in the opinion of Bond Counsel to the District, shall be necessary in connection with the transactions contemplated hereby, shall have been duly taken and shall be in full force and effect; (v) the Bonds shall have been duly authorized, executed and delivered; and (vi) the District shall perform or have performed all of its respective obligations required under or specified in the District Documents to be performed at or prior to the Closing.

(c) ***Adverse Rulings***. No decision, ruling or finding shall have been entered by any court or governmental authority since the date of this Bond Purchase Agreement (and not reversed on appeal or otherwise set aside), or to the best knowledge of the District, pending for which it has been served or threatened in writing which has any of the effects described in Section [7]([f]) hereof or contesting in any way the completeness or accuracy of the Official Statement.

(d) ***Marketability***. Between the date hereof and the Closing, the market price or marketability or the ability of the Underwriters to enforce contracts for the sale of the Bonds, at the initial offering prices set forth in the Official Statement, shall not have been materially adversely affected in the sole and reasonable judgment of the Underwriters by reason of any of the following:

(ii) legislation enacted or introduced in the Congress or recommended for passage by the President of the United States, or a decision rendered by a court established under Article III of the Constitution of the United States or by the United States Tax Court, or an order, ruling, regulation (final, temporary or proposed) or official statement issued or made or proposed to be made:

(A) by or on behalf of the United States Treasury Department, or by or on behalf of the Internal Revenue Service, with the purpose or effect, directly or indirectly, of causing the inclusion in gross income for purposes of federal income taxation of the interest received by the owners of the Bonds; or

(B) by or on behalf of the Securities and Exchange Commission, or any other governmental agency having jurisdiction over the subject matter thereof, to the effect that the Bonds, or obligations of the general character of the Bonds, including any and all underlying arrangements, are not exempt from registration under the Securities Act of 1933, as amended, or would be in violation of any provision of the federal securities laws;

(iii) legislation enacted by the legislature of the State, or a decision rendered by a court of the State, or a ruling, order or regulation (final or temporary) made by State authority, which would have the effect of changing, directly or indirectly, the State tax consequences of interest on obligations of the general character of the Bonds in the hands of the holders thereof;

(iv) there shall have occurred (1) an outbreak or escalation of hostilities or the declaration by the United States of a national emergency or war or (2) any other calamity or crisis in the financial markets of the United States or elsewhere or the escalation of such calamity or crisis;

(v) a general suspension of trading on the New York Stock Exchange or other major exchange shall be in force, or minimum or maximum prices for trading shall have been fixed and be in force, or maximum ranges for prices for securities shall have been required and be in force on any such exchange, whether by virtue of determination by that exchange or by order of the Securities and Exchange Commission or any other governmental authority having jurisdiction;

(vi) the declaration of a general banking moratorium by federal, New York or California authorities;

(vii) the imposition by the New York Stock Exchange, other national securities exchange, or any governmental authority, of any material restrictions not now in force with respect to the Bonds, or obligations of the general character of the Bonds, or securities generally, or the material increase of any such restrictions now in force, including those relating to the extension of credit by, or the charge to the net capital requirements of, the Underwriters;

(viii) except as disclosed in or contemplated by the Official Statement, any material adverse change in the affairs of the District shall have occurred;

(ix) any underlying rating of the District's outstanding indebtedness is withdrawn or downgraded or placed on credit watch by a national rating agency;

(x) any event occurring, or information becoming known which, in the reasonable judgment of the Underwriters, makes untrue in any material adverse respect any statement or information contained in the Official Statement, or has the effect that the Official Statement contains any untrue statement of a material fact or omits to state a material fact required to be stated therein or necessary to make the statements made therein, in light of the circumstances under which they were made, not misleading and, in either such event, the District refuses to permit the Official Statement to be supplemented to supply such statement or information, or the effect of the Official Statement as so supplemented is to materially adversely affect the market price or marketability of the Bonds or the ability of the Underwriter to enforce contracts for the sale of the Bonds;

(xi) a material disruption in securities settlement, payment or clearance services affecting the Bonds shall have occurred;

(xii) any amendment shall have been made to the federal or State Constitution or action by any federal or State court, legislative body, regulatory body, or other authority materially adversely affecting the tax status of the District, its property, income, securities (or interest thereon) or the validity or enforceability of the levy of taxes to pay principal of and interest on the Bonds; or

(xiii) the purchase of and payment for the Bonds by the Underwriters, or the resale of the Bonds by the Underwriters, on the terms and conditions herein provided shall be prohibited by any applicable law, governmental authority, board, agency or commission.

(e) ***Delivery of Documents***. At or prior to the Closing Date, the Underwriters shall receive sufficient copies of the following documents in each case dated as of the Closing Date and satisfactory in form and substance to the Underwriters:

(1) the approving opinion of Bond Counsel with respect to the Bonds, dated the Closing Date and addressed to the District, substantially in the form attached as APPENDIX D to the Preliminary Official Statement;

(2) a reliance letter from Bond Counsel to the effect that the Underwriters may rely upon the approving opinion of Bond Counsel described in subsection (e)(1) above;

(3) a supplemental opinion of Bond Counsel in a form acceptable to the Underwriters, dated the Closing Date and addressed to the Underwriters, to the effect that:

(i) assuming due authorization, execution and delivery by all the parties thereto, the District Resolution, this Bond Purchase Agreement and the Continuing Disclosure Certificate have each been duly authorized, executed and delivered by the respective parties thereto and constitute legal, valid and binding obligations of the District and are enforceable in accordance with their respective terms, except as enforcement thereof may

be limited by bankruptcy, insolvency, reorganization, arrangement, fraudulent conveyance, moratorium or other laws affecting generally the enforcement of creditors' rights and except as their enforcement may be subject to the application of equitable principles and the exercise of judicial discretion in appropriate cases if equitable remedies are sought (provided that no opinion need be rendered regarding the adequacy of the Continuing Disclosure Certificate for purposes of the Rule) and by limitations on the enforcement of legal remedies against public agencies in the State;

(ii) the statements contained in the Official Statement under the captions "The Bonds" (excluding any and all information relating to The Depository Trust Company and its book-entry system and the County Treasury Pool set forth in Appendix F), "Security and Sources of Payment for the Bonds – General Description" and "Tax Matters," excluding any material that may be treated as included under such captions by cross reference, to the extent they purport to summarize certain provisions of the Bonds, the Resolution and the exclusion from gross income of interest on the Bonds for federal income tax purposes or the exemption of interest on the Bonds for State income tax purposes, fairly and accurately summarize the matters purported to be summarized thereto; and

(iii) the Bonds are not subject to the registration requirements of the Securities Act of 1933, as amended, and the County Resolution is exempt from qualification pursuant to the Trust Indenture Act of 1939, as amended;

(4) A defeasance opinion of Bond Counsel, dated the Closing Date and addressed to the District, to the effect that, upon the deposit of cash and certain proceeds of the Bonds into the escrow fund established under the Escrow Agreement, all as provided in the resolutions pursuant to which the Prior Bonds were issued, all agreements and covenants of the District and the County, as applicable, to the owners of the Prior Bonds shall be satisfied, discharged and terminated;

(5) the duly executed Escrow Agreement;

(6) the Continuing Disclosure Certificate signed by an appropriate official of the District and in form and substance reasonably satisfactory to the Underwriters;

(7) the Verification Report;

(8) a certificate signed by an appropriate official of the District to the effect that (i) such official is authorized to execute this Bond Purchase Agreement, the Official Statement and the Continuing Disclosure Certificate; (ii) the representations, agreements and warranties of the District herein are true and

correct as of the date of Closing; (iii) the District has complied with all the terms of the District Documents to be complied with by the District prior to or concurrently with the Closing and the District Documents are in full force and effect; (iv) no litigation is pending (with service of process having been accomplished) or, to the best of the District's knowledge, threatened (either in State or federal courts): (A) seeking to restrain or enjoin the execution, sale or delivery of any of the Bonds, (B) in any way contesting or affecting the authority for the execution, sale or delivery of the Bonds, the Official Statement, the Continuing Disclosure Certificate or this Bond Purchase Agreement, or (C) in any way contesting the existence or powers of the District; (v) such official has reviewed the Official Statement and on such basis certifies that the Official Statement does not contain any untrue statement of a material fact or omit to state a material fact necessary in order to make the statements made therein, in the light of the circumstances under which they were made, not misleading; (vi) each of the conditions listed in Section [10] of this Purchase Agreement required to be satisfied by the District has been satisfied on the date thereof and the District is not aware of any other condition of this Purchase Agreement that has not been satisfied on the date thereof; and (vii) the Bonds being delivered on the date of the Closing to the Underwriters under this Purchase Agreement substantially conform to the descriptions thereof contained in the Resolution, the Official Statement and this Purchase Agreement;

(9) a certificate of the Escrow Bank dated the date of the Closing, signed by a duly authorized officer of the Escrow Bank, and in form and substance satisfactory to the Underwriters, to the effect that: (i) to the best of such officer's knowledge, the representations and agreements of the Escrow Bank in the Escrow Agreement to which the Escrow Bank is a party are true and correct as of the date of the Closing; (ii) the Escrow Agreement has been duly authorized, executed and delivered and, assuming due execution by the other parties thereto, is enforceable against the Escrow Bank in accordance with its terms; and (iii) to the best of such officer's knowledge, no litigation is pending or threatened (either in state or federal courts) in any way contesting or affecting any authority of the Escrow Bank for or in connection with its performance of the Escrow Agreement;

(10) a certificate of the Paying Agent, or its agent, as applicable, dated the date of the Closing, signed by a duly authorized officer of the Paying Agent, or its agent, as applicable, and in form and substance satisfactory to the Underwriters, to the effect that: (i) to the best of such officer's knowledge, the representations and agreements of the Paying Agent in the Master Paying Agent Services Contract, dated as of [July 1, 2019] (the "Paying Agent Agreement"), between the County and the Paying Agent, are true and correct as of the date of the Closing; (ii) the Paying Agent Agreement has been duly authorized, executed and delivered and, assuming due execution by the other parties thereto, is enforceable against the Paying Agent in accordance with its terms; and (iii) to the best of such officer's knowledge, no litigation is pending or threatened (either in State or federal courts) (A) seeking to restrain or enjoin the delivery by the Paying Agent of any of the Bonds, or (B) in any way contesting or affecting any authority of the

Paying Agent for the delivery of the Bonds or the validity or enforceability of the Bonds or the Paying Agent Agreement;

(11) a tax certificate of the District in form satisfactory to Bond Counsel with respect to the Bonds;

(12) evidence satisfactory to the Underwriters that any ratings described in the Official Statement are in full force and effect as of the Closing Date;

(13) the opinion of General Counsel to the District, addressed to the District and the Underwriters, dated the Closing Date, to the effect that: (i) the District is a unified school district validly existing under the Constitution and the laws of the State; (ii) the District has the full right and lawful authority to enter into and perform its duties and obligations under the District Documents and to authorize the issuance and sale of the Bonds; (iii) to the best knowledge of General Counsel to the District, there is no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court or public body, pending, or to such counsel's knowledge, threatened against the District contesting in any way the completeness or accuracy of the Official Statement or the due adoption of the District Resolution, and there is no breach or default by the District under any other instruments which is caused by the issuance of the Bonds or the execution and delivery of this Purchase Agreement, Escrow Agreement, or the Continuing Disclosure Certificate; (iv) General Counsel to the District is not representing the District in connection with any litigation of any nature to restrain or enjoin the execution, delivery or performance of the District Documents, the Bonds or any of the proceedings taken with respect to the issuance of the Bonds, the application of monies to the payment of the Bonds or in any manner questioning the proceedings and authority under which the Bonds were authorized or challenging the validity of the Bonds, the existence or boundaries of the District or the title of the officials of the District who have acted with respect to the proceedings for the issuance of the Bonds on behalf of the District to their respective offices; and (v) the Official Statement has been duly approved by the District.

(14) the opinion of [UW Counsel], counsel for the Underwriters ("Underwriters' Counsel"), dated the date of Closing and addressed to the Underwriters, satisfactory in form and substance to the Underwriters;

(15) the letters of Disclosure Counsel in a form subject to the satisfaction of the Underwriters, dated the date of Closing and addressed separately to the District and the Underwriters;

(16) a certificate, together with a fully executed copy of each of the District Resolution, of the Executive Officer of the Board of Education to the effect that: (i) such copy is a true and correct copy of the District Resolution; and (ii) that the District Resolution was duly adopted, has not been modified, amended, rescinded or revoked and is in full force and effect on the date of the Closing;

(17) a certificate of the appropriate official of the District evidencing the District's determination respecting the Preliminary Official Statement in accordance with Rule 15c2-12;

(18) a transcript of all proceedings relating to the authorization, issuance and delivery of the Bonds; and

(19) such additional legal opinions, certificates, proceedings, instruments and other documents as the Underwriters may reasonably request to evidence compliance (i) by the County, the District and the Paying Agent (and its agent, if applicable) with legal requirements, (ii) the truth and accuracy, as of the time of Closing, of the representations of the County and the District herein contained, and (iii) the due performance or satisfaction by the County, the District and the Paying Agent (and its agent, if applicable) at or prior to such time of all agreements then to be performed and all conditions then to be satisfied by them.

(f) ***Termination***. Notwithstanding anything to the contrary herein contained, if for any reason whatsoever the Bonds shall not have been delivered by the District to the Underwriters as provided in Section 6 hereof, then the obligation to purchase Bonds hereunder shall terminate and be of no further force or effect except with respect to the obligations of the District and the Underwriter that survive termination hereof.

If the District shall be unable to satisfy the conditions to the Underwriters' obligations contained in this Bond Purchase Agreement or if the Underwriters' obligations shall be terminated for any reason permitted by this Bond Purchase Agreement, this Bond Purchase Agreement may be canceled by the Underwriters at, or at any time prior to, the time of Closing. Notice of such cancellation shall be given to the District in writing, or by telephone or electronic communication, confirmed in writing. Notwithstanding any provision herein to the contrary, the performance of any and all obligations of the District hereunder and the performance of any and all conditions contained herein for the benefit of the Underwriters may be waived by the Representatives in writing at their sole discretion.

Section 11. Conditions to Obligations of the District. The performance by the District of its obligations is conditioned upon (a) the performance by the Underwriters of their obligations hereunder, and (b) receipt by the District and the Underwriters of opinions and certificates being delivered at the Closing by persons and entities other than the District.

Section 12. Expenses. On the Closing Date, the Underwriters will wire $[_____] from the proceeds of the Bonds and as a portion of the Purchase Price of the Bonds as provided in Section 1 hereof to U.S. Bank Trust Company, National Association, as costs administrator, to be used to pay costs of issuance of the Bonds, including, but not limited to the following at the direction of the District: (i) the costs of the preparation and reproduction of the Resolution; (ii) the fees and disbursements of Bond Counsel, Disclosure Counsel and the Municipal Advisor; (iii) the cost of the preparation, printing and delivery of the Bonds; (iv) the fees for Bond ratings, including all necessary expenses for travel; (v) the cost of the printing and distribution of the Preliminary Official Statement and the Official Statement, and any supplement or amendment thereto; (vi) costs, fees and expenses related to the presentation to investors; (vii) the initial fees

of the Paying Agent; and (viii) all other fees and expenses incident to the issuance and sale of the Bonds or the performance of its obligations hereunder. All out-of-pocket expenses of the Underwriters, including California Debt and Investment Advisory Commission fees, CUSIP Service Bureau registration fees, Underwriters' Counsel fees, expenses for travel and other expenses of the Underwriters, shall be paid by the Underwriters out of Underwriters' discount.

Section 13. Notices. Any notice or other communication to be given under this Bond Purchase Agreement (other than the acceptance hereof as specified in the first paragraph hereof) may be given by delivering the same in writing if to the County, to the Treasurer and Tax Collector of the County of Los Angeles at 437 Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, California 90012; if to the District, to the Chief Financial Officer of the Los Angeles Unified School District, 333 S. Beaudry Avenue, 26th Floor, Los Angeles, California 90017, or if to the Representatives, to [Underwriter], [Address] Attention: [__].

Section 14. Parties in Interest; Survival of Representations and Warranties. This Bond Purchase Agreement when accepted by the District in writing as heretofore specified shall constitute the entire agreement between the District and the Underwriter. This Bond Purchase Agreement is made solely for the benefit of the District and the Underwriter (including the successors or assigns of the Underwriter). No other person shall acquire or have any rights hereunder or by virtue hereof. All representations, warranties and agreements of the District in this Bond Purchase Agreement shall survive regardless of (a) any investigation or any statement in respect thereof made by or on behalf of the Underwriter, (b) delivery of and payment by the Underwriter for the Bonds hereunder, and (c) any termination of this Bond Purchase Agreement.

Section 15. Severability. If any provision of this Bond Purchase Agreement is, or is held or deemed to be, invalid, illegal or unenforceable for any reason by any court of competent jurisdiction or otherwise, the validity, legality and enforceability of the remaining provisions hereof shall not in any way be affected or impaired thereby.

Section 16. Entire Agreement. This Bond Purchase Agreement when accepted by the County and District in writing as heretofore specified shall constitute the entire agreement between the County, District and the Underwriters, including their permitted successors and assigns, respectively.

Section 17. Execution in Counterparts. This Bond Purchase Agreement may be executed in several counterparts each of which shall be regarded as an original and all of which shall constitute but one and the same document.

(Signature page follows)

Section 18. Applicable Law. This Bond Purchase Agreement shall be interpreted, governed and enforced in accordance with the laws of the State applicable to contracts made and performed in such State.

Very truly yours,

[REPRESENTATIVES, on their own behalf and as representatives of [UWs]

By: [REPRESENTATIVE], as Representative

By: _____
Authorized Officer

The foregoing is hereby agreed to and accepted as of the date first above written:

LOS ANGELES UNIFIED SCHOOL DISTRICT

By:_____

_____p.m. Pacific time

APPENDIX A

MATURITIES SCHEDULES AND REDEMPTION PROVISIONS

$[AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds
(Dedicated Unlimited Ad Valorem Property Tax Bonds)

Maturity (July 1)	Principal Amount	Interest Rate	Yield	Price	10% Test Satisfied	10% Tet Not Satisfied	Subject to Hold-the-Offering-Price

Redemption

[TO COME].

APPENDIX B

ISSUE PRICE CERTIFICATE OF THE REPRESENTATIVE

$[AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds
(Dedicated Unlimited Ad Valorem Property Tax Bonds)

[REPRESENTATIVES] have acted as the representative of the Underwriters listed in the Bond Purchase Agreement (collectively, the "Representative") entered into in connection with the sale and issuance by the Los Angeles Unified School District (the "District") of the Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Series _ (20__) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) maturing on the dates set forth on Schedule 1 hereto in the principal amount of $_____ (the "Bonds") being issued on the date hereof, and the Representatives hereby certify and represent on behalf of itself and such other Underwriters the following:

1. As of [Sale Date] (the "Sale Date"), all of the Bonds were the subject of a bona fide offering to the Public at the respective prices or yields set forth on the inside cover page of the District's Official Statement in respect of the Bonds dated [Sale Date] (each, an "Initial Offering Price"), which are the same prices or yields shown on the final pricing wire for the offering of the Bonds attached hereto as Schedule 1.

2. As of the Sale Date, [except for the Maturities [IDENTIFY UN/UNDERSOLD MATURITIES] (the "Unsold Maturities"), shown on Schedule 2 attached hereto,] the first price at which 10% of each Maturity of the Bonds was sold by the Underwriters to the Public is set forth on Schedule 1.

3. [HOLD THE PRICE - REPRESENTATIVES ALLOTED UNSOLD MATURITIES] On and following the Sale Date, with respect to the initial sales of the Unsold Maturities, the Representatives: (i) have retained the unsold principal amounts of the bonds of the Unsold Maturities as shown in Schedule 2 attached hereto and not allocated any such Unsold Maturities to any other Underwriter, and (ii) has neither offered nor sold any such Unsold Maturities to any person at a price that is higher or yield lower than the Initial Offering Price during the period starting on the Sale Date and ending on the earlier of the following: (a) the close of the fifth business day after the Sale Date, or (b) the date on which at least 10 percent of the bonds of the Unsold Maturity has been sold to the Public at a price that is at or below the Initial Offering Price. OR:

4. [HOLD THE PRICE - SYNDICATE RETAINS BONDS] On and following the Sale Date, with respect to the initial sales of the Unsold Maturities, the Underwriters have neither offered nor sold any Unsold Maturities to any person at a price higher than or a yield lower than the respective Initial Offering Price for a period of time starting on

the Sale Date and ending on the earlier of the following: (a) the close of the fifth business day after the Sale Date, or (b) the date on which at least 10% of the bonds of the Unsold Maturity has been sold to the Public at a price that is at or below the Initial Offering Price.

5. The agreement among Underwriters, each selling group agreement and each retail distribution agreement (to which the Representatives are parties) relating to the initial sale of the Bonds to the Public, together with the related pricing wires, contains language obligating each Underwriter, each dealer who is a member of the selling group, and each broker-dealer that is a party to such retail distribution agreement, as applicable, to (A) report the prices at which it sells to the Public the unsold Bonds of each Maturity allotted to it until it is notified by the Representative that at least 10% of such Maturity of the Bonds was sold by the Underwriters to the Public at a single price, and (B) with respect to the Unsold Maturities, if any, comply with the hold-the-offering-price rule, as described above, if and for so long as directed by the Representatives and as set forth in the related pricing wires.

6. The agreement among Underwriters relating to the initial sale of the Bonds to the Public, together with the related pricing wires, contains language obligating each Underwriter that is a party to a retail distribution agreement to be employed in connection with the initial sale of the Bonds to the Public to require each broker-dealer that is a party to such retail distribution agreement to (A) report the prices at which it sells to the Public the unsold Bonds of each Maturity allotted to it until it is notified by the Underwriter that at least 10% of such Maturity of the Bonds was sold by the Underwriters to the Public at a single price, and (B) with respect to the Unsold Maturities, if any, comply with the hold-the-offering-price rule, as described above, if and for so long as directed by the Representative and as set forth in the related pricing wires.

For purposes of this Certificate, the following definitions apply:

(a) Maturity means Bonds with the same credit and payment terms. Bonds with different maturity dates, or Bonds with the same maturity date but different stated interest rates, are treated as separate Maturities.

(b) Public means any person (including an individual, trust, estate, partnership, association, company, or corporation) other than an Underwriter or a Related Party to an Underwriter.

(c) Related Party means any entity if an Underwriter and such entity are subject, directly or indirectly, to (i) more than 50% common ownership of the voting power or the total value of their stock, if both entities are corporations (including direct ownership by one corporation of another), (ii) more than 50% common ownership of their capital interests or profit interests, if both entities are partnerships (including direct ownership by one partnership of another), or (iii) more than 50% common ownership of the value of the outstanding stock of the corporation or the capital interests or profit interests of the partnership, as applicable, if one entity is a corporation and the other entity is a

partnership (including direct ownership of the applicable stock or interests by one entity of the other).

(d) Underwriter means (i) any person that agrees pursuant to a written contract with the District (or with the lead underwriter to form an underwriting syndicate) to participate in the initial sale of the Bonds to the Public, and (ii) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (i) of this paragraph to participate in the initial sale of the Bonds to the Public (including a member of a selling group or a party to a retail distribution agreement participating in the initial sale of the Bonds to the Public).

The Representatives understand that the foregoing information will be relied upon by the District with respect to certain of the representations set forth in the District's Tax Certificate and Agreement to which this certificate is included as an exhibit and with respect to compliance with the federal income tax rules affecting the Bonds, and by Best Best & Krieger LLP, as bond counsel to the District, in connection with providing an opinion as to the exclusion from gross income of interest on the Bonds pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code"), the preparation of the Internal Revenue Service Form 8038-G, and other federal income tax advice that it may give to the District from time to time relating to the Bonds. The Representatives are certifying only as to facts in existence on the date hereof. Nothing herein represents the Representatives' interpretation of any laws; in particular the Treasury Regulations under the Code, or the application of any laws to these facts. The certifications contained herein are not necessarily based on personal knowledge, but may instead be based on either inquiry deemed adequate by the undersigned or institutional knowledge (or both) regarding the matters set forth herein. Although certain information furnished in this Certificate has been derived from other Underwriters and cannot be independently verified by us, we have no reason to believe it to be untrue in any material respect.

Dated: [CLOSING DATE]

[REPRESENTATIVES]

By: _____
Authorized Signatory

Schedule I
to Certificate of Underwriter

$[AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds
(Dedicated Unlimited Ad Valorem Property Tax Bonds)

Maturity (July 1)	Principal Amount	Interest Rate	Yield	Price	10% Test Satisfied	10% Tet Not Satisfied	Subject to Hold-the-Offering-Price

CONTINUING DISCLOSURE CERTIFICATE

This Continuing Disclosure Certificate (the "Disclosure Certificate"), dated [DATE], is executed and delivered by the Los Angeles Unified School District (the "District") in connection with the issuance of its Refunding Bonds (defined herein), which are being issued pursuant to the laws of the State of California and the Refunding Resolution (defined herein). The District covenants and agrees as follows:

Section 1. Purpose of the Disclosure Certificate. This Disclosure Certificate is being executed and delivered by the District and the Dissemination Agent for the benefit of the Holders and Beneficial Owners of the Refunding Bonds and in order to assist the Participating Underwriters in complying with Securities and Exchange Commission Rule 15c2-12(b)(5).

Section 2. Definitions. In addition to the definitions set forth in the Refunding Resolution, which apply to any capitalized term used in this Disclosure Certificate unless otherwise defined in this Section, the following capitalized terms shall have the following meanings:

"Annual Report" shall mean any Annual Report provided by the District pursuant to, and as described in, Sections 4 and 5 of this Disclosure Certificate.

"Beneficial Owner" shall mean any person who (a) has the power, directly or indirectly, to vote or consent with respect to, or to dispose of ownership of, any Bonds (including persons holding Bonds through nominees, depositories or other intermediaries), or (b) is treated as the owner of any Bonds for federal income tax purposes.

"County" shall mean the County of Los Angeles, California.

"CUSIP Numbers" shall mean the Committee on Uniform Security Identification Procedure's unique identification number for each public issue of a security.

"Dissemination Agent" shall mean Digital Assurance Certification, L.L.C., or any successor Dissemination Agent designated in writing by the District and which has filed with the District a written acceptance of such designation.

"Disclosure Counsel" shall mean an attorney-at-law, or a firm of such attorneys, of nationally recognized standing in matters pertaining to the disclosure obligations under the Rule, duly admitted to the practice of law before the highest court of any state of the United States of America.

"EMMA System" shall mean the MSRB's Electronic Municipal Market Access system, the current internet address of which is http://emma.msrb.org.

"Financial Obligation" shall mean, for purposes of the Listed Events set out in Section 6(b)(xv) and Section 6(b)(xvi), a (i) debt obligation; (ii) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (iii) guarantee of (i) or (ii). The term "Financial Obligation" shall not include municipal securities (as defined in the Securities Exchange Act of 1934, as amended) as to which

a final official statement (as defined in the Rule) has been provided to the MSRB consistent with the Rule.

"Holder" shall mean either the registered owners of the Refunding Bonds, or if the Refunding Bonds are registered in the name of The Depository Trust Company or another recognized depository, any applicable participant in such depository system.

"Listed Events" shall mean any of the events listed in Section 6(b) of this Disclosure Certificate.

"MSRB" shall mean the Municipal Securities Rulemaking Board established pursuant to Section 15B(b)(1) of the Securities Exchange Act of 1934, or any successor thereto or to the functions of the MSRB contemplated by this Disclosure Certificate.

"Official Statement" shall mean the Official Statement dated [_____], 2025, with respect to the Refunding Bonds.

"Participating Underwriters" shall mean the original underwriters of the Refunding Bonds required to comply with the Rule in connection with offering of the Refunding Bonds.

"Refunding Bonds" shall mean the 2025 General Obligation Refunding Bonds, Series [__] (Dedicated Unlimited *Ad Valorem* Property Tax Bonds).

"Refunding Resolution" shall mean the resolution adopted by the Board of Education of the District on [March 11, 2025].

"Rule" shall mean Rule 15c2-12(b)(5) adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934, as the same may be amended from time to time.

Section 3. Transmission of Notices, Documents and Information.

(a) Unless otherwise required by the MSRB, all notices, documents and information provided to the MSRB shall be provided to the EMMA System.

(b) All notices, documents and information provided to the MSRB shall be provided in an electronic format as prescribed by the MSRB.

Section 4. Provision of Annual Reports.

(a) The District shall, or shall cause the Dissemination Agent to, not later than 240 days following the end of the District's fiscal year (currently ending June 30), commencing with the report for the 2024-25 fiscal year (which is due not later than February 25, 2026), provide to the MSRB through its EMMA System an Annual Report which is consistent with the requirements of Section 5 of this Disclosure Certificate. The Annual Report may be submitted as a single document or as separate documents comprising a package, and may cross-reference other information as provided in Section 5 of this Disclosure Certificate. If the District's fiscal year changes, it shall give notice of such change in the same manner as for a Listed Event under Section 6(c).

(b) Not later than thirty (30) days (not more than sixty (60) days) prior to the date on which the Annual Report is to be provided pursuant to subsection (a), the Dissemination Agent shall give notice to the District that the Annual Report is so required to be filed in accordance with the terms of this Disclosure Certificate. Not later than fifteen (15) days prior to said date, the District shall provide the Annual Report to the Dissemination Agent (if other than the District). If the District is unable to provide to the MSRB through its EMMA System an Annual Report by the date required in subsection (a), the Dissemination Agent shall send a timely notice of such fact to the MSRB through its EMMA System.

(c) The Dissemination Agent shall: (i) determine each year prior to the date for providing the Annual Report to the EMMA System the date on which such Annual Report shall be due and notify the District of such date; and (ii) (if the Dissemination Agent is other than the District) file a report with the District certifying that the Annual Report has been provided pursuant to this Disclosure Certificate, stating the date it was provided and that it was provided to the MSRB through the EMMA System.

Section 5. Content of Annual Reports. The District's Annual Report shall contain or include by reference the following:

(a) Audited financial statements of the District for the preceding fiscal year, prepared in accordance with the laws of the State of California and including all statements and information prescribed for inclusion therein by the Controller of the State of California. If the District's audited financial statements are not available by the time the Annual Report is required to be filed pursuant to Section 4 hereof, the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the final Official Statement, and the audited financial statements shall be filed in the same manner as the Annual Report when they become available.

(b) To the extent not included in the audited financial statements of the District, the Annual Report shall also include the following:

(i) Table [3] – "Historical Gross Assessed Valuation of Taxable Property" if and to the extent provided to the District by the County;

(ii) Table [5] – "Assessed Valuation and Parcels by Land Use;"

(iii) Table [6] – "Assessed Valuations of Single Family Homes per Parcel;"

(iv) Table [7] – "Largest Local Secured Taxpayers;"

(v) Table [9A] – "Secured Tax Charges and Delinquencies," if and to the extent provided to the District by the County;

(vi) Table [A-1] – "Average Daily Attendance;"

(vii) Table [A-4] – "District General Fund Budget" for the current fiscal year;

(viii) Table [A-18] – "Proposition BB (Election of 1997) Bonds," if and only to the extent that bonds issued pursuant to Proposition BB or bonds that have refunded such bonds are outstanding;

(ix) Table [A-19] – "Measure K (Election of 2002) Bonds," if and only to the extent that bonds issued pursuant to Measure K or bonds that have refunded such bonds are outstanding;

(x) Table [A-20] – "Measure R (Election of 2004) Bonds," if and only to the extent that bonds issued pursuant to Measure R or bonds that have refunded such bonds are outstanding;

(xi) Table [A-21] – "Measure Y (Election of 2005) Bonds," if and only to the extent that bonds issued pursuant to Measure Y or bonds that have refunded such bonds are outstanding;

(xii) Table [A-22] – "Measure Q (Election of 2008) Bonds," if and only to the extent that bonds issued pursuant to Measure Q or bonds that have refunded such bonds are outstanding; and

(xiii) Table [A-23] – "Measure RR (Election of 2020) Bonds," if and only to the extent that bonds issued pursuant to Measure RR or bonds that have refunded such bonds are outstanding.

(c) It shall be sufficient for purposes of Section 4 hereof if the District provides annual financial information by specific reference to documents (i) available to the public on the MSRB Internet Web site (currently, www.emma.msrb.org) or (ii) filed with the Securities and Exchange Commission. The District shall clearly identify each such other document so included by reference. The provisions of this Section 5(c) shall not apply to notices of Listed Events pursuant to Section 6 hereof.

(d) The descriptions contained in clause (b) above of financial information and operating data constituting to be included in the Annual Report are of general categories or types of financial information and operating data. When such descriptions include information that no longer can be generated because the operations to which it related have been materially changed or discontinued, or due to changes in accounting practices, legislative or organizational changes, a statement to that effect shall be provided in lieu of such information. Comparable information shall be provided if available.

Section 6. Reporting of Listed Events.

(a) If a Listed Event occurs, the District shall provide or cause to be provided, in a timely manner not in excess of ten (10) Business Days of the District having notice of such Listed Event, notice of such Listed Event to (i) the EMMA System of the MSRB and (ii) the Dissemination Agent.

(b) Pursuant to the provisions of this Section 6, the District shall give, or cause to be given, notice of the occurrence of any of the following events (each, a "Listed Event") with respect to the Refunding Bonds;

(i) principal and interest payment delinquencies;

(ii) non-payment related defaults, if material;

(iii) modifications to rights of Holders, if material;

(iv) bond calls, if material and tender offers;

(v) defeasances;

(vi) rating changes;

(vii) adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (Internal Revenue Service Form 5701-TEB) or other material notices of determinations with respect to the tax status of the Refunding Bonds, or other material events affecting the tax status of the Refunding Bonds;

(viii) unscheduled draws on the debt service reserves reflecting financial difficulties;

(ix) unscheduled draws on the credit enhancements reflecting financial difficulties;

(x) release, substitution or sale of property securing repayment of the Refunding Bonds, if material;

(xi) bankruptcy, insolvency, receivership or similar event of the District (such event is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent or similar officer for the District in a proceeding under the U.S. Bankruptcy Code or in any other proceeding under State or federal law in which a court or government authority has assumed jurisdiction over substantially all of the assets or business of the District, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the District);

(xii) substitution of credit or liquidity providers, or their failure to perform;

(xiii) the consummation of a merger, consolidation, or acquisition involving the District or the sale of all or substantially all of the assets of the District, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material;

(xiv) appointment of a successor or additional Paying Agent or the change of name of a Paying Agent, if material;

(xv) incurrence of a Financial Obligation of the District, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a Financial Obligation of the District, any of which affect security holders, if material;

(xvi) default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a Financial Obligation of the District, any of which reflect financial difficulties; and

(xvii) any amendment or waiver of a provision of this Disclosure Certificate.

The District intends to comply with the Listed Events described in Section 6(b)(xv) and Section 6(b)(xvi), and the definition of "Financial Obligation" in Section 1, with reference to the Rule, any other applicable federal securities laws and the guidance provided by the Securities and Exchange Commission in Release No. 34-83885, dated August 20, 2018 (the "2018 Release"), and any further amendments or written guidance provided by the Securities and Exchange Commission or its staff with respect the amendments to the Rule effected by the 2018 Release. The District notes that items (viii), (ix), (x) and (xii) are not applicable to the Refunding Bonds.

(c) If the District determines that a Listed Event has occurred, the District shall promptly notify the Dissemination Agent in writing. Such notice shall instruct the Dissemination Agent to report the occurrence pursuant to Section 3 hereof.

(d) If the Dissemination Agent has been instructed by the District to report the occurrence of a Listed Event, the Dissemination Agent shall file a notice of such occurrence with the MSRB through its EMMA System.

(e) Notwithstanding the foregoing, notice of Listed Events described in subsections (b)(iv) need not be given under this subsection any earlier than the notice (if any) of the underlying event is given to Holders of affected Bonds pursuant to the Resolution.

Section 7. CUSIP Numbers. Whenever providing information to the Dissemination Agent, including but not limited to Annual Reports, documents incorporated by reference to the Annual Reports, Audited Financial Statements and notices of Listed Events, the District shall indicate the full name of the Refunding Bonds and the 9-digit CUSIP numbers for the Refunding Bonds as to which the provided information relates.

Section 8. Termination of Reporting Obligation.

(a) The District's obligations under this Disclosure Certificate shall terminate upon the legal defeasance, prior redemption or payment in full of all of the Refunding Bonds. If such termination occurs prior to the final maturity of the Refunding Bonds, the District shall give notice of such termination in the same manner as for a Listed Event under Section 6(c).

(b) This Disclosure Certificate, or any provision hereof, shall cease to be effective in the event that the District (1) delivers to the Dissemination Agent an opinion of Disclosure Counsel,

addressed to the District and the Dissemination Agent, to the effect that those portions of the Rule which require this Disclosure Certificate, or such provision, as the case may be, do not or no longer apply to the Refunding Bonds, whether because such portions of the Rule are invalid, have been repealed, or otherwise, as shall be specified in such opinion, and (2) delivers copies of such opinion to the MSRB.

Section 9. Dissemination Agent. The District may, from time to time, appoint or engage a Dissemination Agent to assist it in carrying out its obligations under this Disclosure Certificate, and may discharge any such Agent, with or without appointing a successor Dissemination Agent. The Dissemination Agent shall be Digital Assurance Certification, L.L.C. If at any time there is no designated Dissemination Agent appointed by the District, or if the Dissemination Agent so appointed is unwilling or unable to perform the duties of the Dissemination Agent hereunder, the District shall be the Dissemination Agent and undertake or assume its obligations hereunder. The Dissemination Agent (other than the District) shall not be responsible in any manner for the content of any notice or report required to be delivered by the District pursuant to this Disclosure Certificate.

Section 10. Amendment; Waiver.

(a) This Disclosure Certificate may be amended by the District without the consent of the holders of the Refunding Bonds (except to the extent required under clause (a)(iv)(2) below), if all of the following conditions are satisfied:

(i) such amendment is made in connection with a change in circumstances that arises from a change in legal (including regulatory) requirements, a change in law (including rules or regulations) or in interpretations thereof, or a change in the identity, nature or status of the District or the type of business conducted thereby;

(ii) this Disclosure Certificate as so amended would have complied with the requirements of the Rule as of the date of this Disclosure Certificate, after taking into account any amendments or interpretations of the Rule, as well as any change in circumstances;

(iii) the District shall have received an opinion of a nationally recognized bond counsel or counsel expert in federal securities laws, addressed to the District, to the same effect as set forth in (a)(ii) above;

(iv) either (1) the District shall have received an opinion of a nationally recognized bond counsel or counsel expert in federal securities laws, addressed to the District, to the effect that the amendment does not materially impair the interests of the holders of the Refunding Bonds or (2) is approved by the Holders of the Refunding Bonds in the same manner as provided in the Resolution for amendments to the Resolution with the consent of Holders; and

(v) the District shall have delivered copies of such opinion and amendment to the MSRB through its EMMA system within ten (10) Business Days from the execution thereof.

(b) In addition to subsection 10(a) above, this Disclosure Certificate may be amended and any provision of this Disclosure Certificate may be waived, by written certificate of the District, without the consent of the holders of the Refunding Bonds, if all of the following conditions are satisfied:

(i) an amendment to the Rule is adopted, or a new or modified official interpretation of the Rule is issued, after the effective date of this Disclosure Certificate which is applicable to this Disclosure Certificate;

(ii) the District shall have received an opinion of a nationally recognized bond counsel or counsel expert in federal securities laws, addressed to the District, to the effect that performance by the District under this Disclosure Certificate as so amended or giving effect to such waiver, as the case may be, will not result in a violation of the Rule; and

(iii) the District shall have delivered copies of such opinion and amendment to the MSRB through its EMMA system.

(c) In the event of any amendment or waiver of a provision of this Disclosure Certificate, the District shall describe such amendment in the next Annual Report, and shall include, as applicable, a narrative explanation of the reason for the amendment or waiver and its impact on the type (or in the case of a change of accounting principles, on the presentation) of financial information or operating data being presented by the District. In addition, if the amendment relates to the accounting principles to be followed in preparing financial statements, (i) notice of such change shall be given in the same manner as for a Listed Event under Section 6 hereof, and (ii) the Annual Report for the year in which the change is made should present a comparison (in narrative form and also, if feasible, in quantitative form) between the financial statements as prepared on the basis of the new accounting principles and those prepared on the basis of the former accounting principles.

Section 11. Additional Information. Nothing in this Disclosure Certificate shall be deemed to prevent the District from disseminating any other information, using the means of dissemination set forth in this Disclosure Certificate or any other means of communication, or including any other information in any Annual Report or notice of occurrence of a Listed Event, in addition to that which is required by this Disclosure Certificate. If the District chooses to include any information in any Annual Report or notice of occurrence of a Listed Event in addition to that which is specifically required by this Disclosure Certificate, the District shall have no obligation under this Disclosure Certificate to update such information or include it in any future Annual Report or notice of occurrence of a Listed Event.

Section 12. Default. In the event of a failure of the District to comply with any provision of this Disclosure Certificate, the Dissemination Agent may (and, at the request of any Participating Underwriters or the Holders or Beneficial Owners of at least 25% of aggregate principal amount of the Refunding Bonds then outstanding, shall) or any Holders or Beneficial Owners of the Refunding Bonds may take such actions as may be necessary and appropriate, including seeking mandate or specific performance by court order, to cause the District to comply with its obligations under this Disclosure Certificate; provided that any such action may be instituted only in the Superior Court of the State of California in and for the County of Los Angeles

or in the U.S. District Court in the County of Los Angeles. A default under this Disclosure Certificate shall not be deemed an Event of Default under the Resolution, and the sole remedy under this Disclosure Certificate in the event of any failure of the District to comply with this Disclosure Certificate shall be an action to compel performance.

Section 13. Duties, Immunities and Liabilities of Dissemination Agent. The Dissemination Agent shall have only such duties as are specifically set forth in this Disclosure Certificate, and the District agrees to indemnify and save the Dissemination Agent, its officers, directors, employees and agents, harmless against any loss, expense and liabilities which it may incur arising out of or in the exercise or performance of its powers and duties hereunder, including the costs and expenses (including attorneys' fees) of defending against any claim of liability, but excluding liabilities due to the Dissemination Agent's gross negligence or willful misconduct. The obligations of the District under this Section shall survive resignation or removal of the Dissemination Agent and payment of the Refunding Bonds.

Section 14. Beneficiaries. This Disclosure Certificate shall inure solely to the benefit of the District, the Dissemination Agent, the Participating Underwriters and Holders and Beneficial Owners from time to time of the Refunding Bonds, and shall create no rights in any other person or entity.

Section 15. Execution in Counterparts. This Disclosure Certificate may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same certificate.

(Signature page follows)

Dated: _____, 2025

LOS ANGELES UNIFIED SCHOOL DISTRICT

By: _____
Chief Financial Officer

ACKNOWLEDGED AND AGREED TO BY:

DIGITAL ASSURANCE CERTIFICATION, L.L.C.,
as Dissemination Agent

By: _____
Dissemination Agent

-Signature Page-
Continuing Disclosure Certificate

LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
[General Obligation Bonds, Election of 2008, Series A (2016)]
[2016 General Obligation Refunding Bonds, Series A]

ESCROW AGREEMENT

THIS ESCROW AGREEMENT, dated as of [_____, 2025] (this "Escrow Agreement"), is executed by and between the Los Angeles Unified School District (the "District"), a public school district organized and existing under the laws of the State of California, and [U.S. Bank Trust Company, National Association (the "Escrow Bank"), a national banking association duly organized and existing under and by virtue of the laws of the United States of America, and as agent of the Paying Agent for the Bonds (the "Paying Agent") (as defined herein).

WITNESSETH:

WHEREAS, under and pursuant to a resolution adopted by the Board of Education of the District on April 14, 2015 (the "2016A Resolution"), the District has heretofore authorized the issuance of its General Obligation Bonds, Election of 2008, Series A (2016) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "2016A Bonds") which were issued in the aggregate initial principal amount of $648,955,000 on November 10, 2015; and

WHEREAS, under and pursuant to a resolution adopted by the Board of Education of the District on April 14, 2015, as amended on November 10, 2015 (together, the "2016 Refunding Bonds Resolution," and together with the 2016A Resolution, the "Prior Resolutions"), the District has heretofore authorized the issuance of its 2016 General Obligation Refunding Bonds, Series A (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "2016 Bonds," and together with the 2016A Bonds, the "Prior Bonds") which were issued in the aggregate initial principal amount of $577,400,000 on April 5, 2016; and

WHEREAS, the Board has determined that it is in the best interests of the District to refund and to provide for the defeasance of, and that debt service savings can be achieved by refunding, all outstanding Prior Bonds (the "Refunded Bonds"); and

WHEREAS, in order to provide the funds necessary to implement the foregoing, the District has issued its $[PAR AMOUNT] 2025 General Obligation Refunding Bonds, Series A (the "Refunding Bonds") under and pursuant to a resolution adopted by the Board of Education of the District on [March 11, 2025] (the "Refunding Resolution"); and

WHEREAS, the District has determined to irrevocably set aside in escrow a portion of the proceeds of the Refunding Bonds for the purpose of providing the funds necessary for the payment of principal of and interest on the Refunded Bonds as the same becomes due prior to and on July 1, 2025 (the "Redemption Date"), and to redeem the Refunded Bonds on the Redemption Date at the redemption price listed in Exhibit B; and

WHEREAS, in order to further implement the foregoing, the District has taken action to cause to be delivered to the Escrow Bank hereunder for deposit in the Escrow Fund, as defined below, from the proceeds of the Refunding Bonds the sum of $[AMOUNT] to be used by the Escrow Bank as described below.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein, the District and the Escrow Bank hereby agree as follows:

Section 1. Establishment and Maintenance of Escrow Funds. There is hereby established with the Escrow Bank a fund (the "Escrow Fund") to be held as an irrevocably pledged escrow by the Escrow Bank, which shall be applied solely as provided for in this Escrow Agreement, and shall be held at all times as separate and apart from all other funds of the District and the Escrow Bank. For the purpose of Section 53555 of the Government Code of the State of California, the Escrow Funds shall be deemed to be funds in the treasury of the District.

Pending application as provided in this Escrow Agreement, amounts on deposit in the Escrow Fund are hereby irrevocably pledged to secure the payment of the principal of and interest on the Refunded Bonds, and principal of and interest on the Refunding Bonds pursuant to Government Code Section 53558(b), which amounts shall be held in trust by the Escrow Bank for the benefit of the registered owners of the Refunded Bonds.

The District acknowledges that to the extent regulations of the Comptroller of the Currency or other applicable regulatory entity grant the District the right to receive brokerage confirmations of security transactions effected by the Escrow Bank as they occur, the District specifically waives receipt of such confirmations to the extent permitted by law. The Escrow Bank shall furnish the District periodic cash transaction statements which include detail for all investment transactions effected by the Escrow Bank hereunder.

Section 2. Use and Investment. Upon the issuance of the Refunding Bonds, there shall be deposited in the Escrow Fund $[___] received from the proceeds of the sale of the Refunding Bonds, which will be (i) used to purchase certain permitted securities set forth in Exhibit A hereto and incorporated by this reference, in the amount of $[_____], and (ii) held in the amount of $[___] as cash uninvested. The District has determined that moneys on deposit in the Escrow Fund will be at least equal to an amount sufficient to make the payments required herein. The Escrow Bank may conclusively rely upon the verification report by the Verification Agent provided in connection with the issuance of the Refunding Bonds.

(b) Upon the written request of the District, but subject to the conditions and limitations herein set forth, the Escrow Bank shall purchase substitute defeasance securities for the Defeasance Securities then held in the Escrow Fund with the proceeds derived from the sale, transfer, redemption, or other disposition of Defeasance Securities then on deposit in the Escrow Funds and any uninvested money then held by the Escrow Bank hereunder in accordance with the provisions of this Section. Such sale, transfer, redemption, or other disposition of Defeasance Securities then on deposit in the Escrow Fund and substitution of other defeasance securities shall be effected by the Escrow Bank upon the written request of the District but only by a simultaneous transaction and only upon receipt of (i) certification by a nationally recognized firm of independent

certified public accountants that the defeasance securities to be substituted, together with the Defeasance Securities which will continue to be held in the Escrow Fund, will mature in such principal amounts and earn interest in such amounts and, in each case, at such times so that sufficient moneys will be available from maturing principal and interest on such Defeasance Securities held in the Escrow Fund, together with any uninvested moneys, to make all payments required by Section 3 hereof, which have not previously been made, and (ii) receipt by the Escrow Bank of an opinion of counsel of recognized standing in the field of law relating to municipal bonds to the effect that the sale, transfer, redemption, or other disposition and substitution of Defeasance Securities will not adversely affect the exclusion of interest evidenced by any Refunded Bonds from gross income for purposes of federal income taxation.

(c) Upon the written request of the District, but subject to the conditions and limitations herein set forth, the Escrow Bank shall apply any moneys received from the maturing principal of or interest or other investment income on any Defeasance Securities held in the Escrow Fund, or the proceeds from any sale, transfer, redemption, or other disposition of Defeasance Securities pursuant to Section 2(b) not required for the purposes of said Section: (i) to the extent such moneys will not be required at any time for the purpose of making a payment required by Section 3 hereof, as certified by a nationally recognized firm of independent certified public accountants delivered to the Escrow Bank, such moneys shall be transferred to the Treasurer and Tax Collector of the County of Los Angeles for deposit in the Debt Service Fund established under the Refunding Resolution upon the written request of the District as received by the Escrow Bank, free and clear of any trust, lien, pledge, or assignment securing the Refunded Bonds or otherwise existing hereunder, and (ii) to the extent such moneys will be required for such purpose at a later date, shall, to the extent practicable, be invested or reinvested in Defeasance Securities maturing at times and in amounts sufficient, as certified by a nationally recognized firm of independent certified public accountants delivered to the Escrow Bank, to make such payment required by Section 3 hereof.

(d) All Defeasance Securities purchased pursuant to this Escrow Agreement shall be deposited in and held for the credit of the respective Escrow Fund. Except as provided in this Section 2, no moneys or Defeasance Securities deposited with the Escrow Bank pursuant to this Escrow Agreement nor principal of, or interest payments or other investment income on, any such Defeasance Securities shall be withdrawn or used for any purpose other than, and shall be held in trust for, as provided by Section 3 hereof.

(e) The Escrow Bank shall not be held liable for investment losses resulting from compliance with the provisions of this Escrow Agreement.

Section 3. Payment of Refunded Bonds. The District hereby directs, and the Escrow Bank agrees to apply the amounts on deposit in the Escrow Fund to pay principal and interest due on the Refunded Bonds on July 1, 2025 and to redeem the Refunded Bonds on the Redemption Date at the Redemption Price.

Such transfers shall constitute the respective payments of the redemption prices, if any, on the Refunded Bonds, due from the District.

Section 4. Deficiencies in the Escrow Fund. If at any time it shall appear to the Escrow Bank that the money in the Escrow Fund will not be sufficient to make all applicable payments required by Section 3 hereof, then the Escrow Bank shall notify the District in writing as soon as reasonably practicable of such fact, stating the amount of such deficiency. The Escrow Bank shall have no obligation to make any payment or disbursement of any type or incur any financial liability in the performance of its duties under this Escrow Agreement unless the District shall have deposited sufficient funds with the Escrow Bank. The Escrow Bank may rely and shall be protected in acting upon the written instructions of the District or its agents relating to any matter or action as Escrow Bank under this Escrow Agreement.

Section 5. Notice of Redemption and Defeasance. The District hereby irrevocably designates the Refunded Bonds for redemption and irrevocably instructs the Escrow Bank, as the Paying Agent for the Prior Bonds, to deliver notice of redemption in accordance the terms of the Refunded Bonds, in substantially the form set forth in Exhibit B hereto. The Escrow Bank is hereby further instructed to post such notice of redemption on the MSRB's EMMA system as soon as possible after delivery of the notice of redemption.

The District hereby irrevocably instructs the Escrow Bank to deliver notice of defeasance in accordance the terms of the Refunded Bonds, in substantially the form set forth in Exhibit C hereto to the owners of the Refunded Bonds, stating that an irrevocable deposit has been made with the Escrow Bank and that such Refunded Bonds have been deemed to be paid and to post such notice on the MSRB's EMMA system as soon as possible after delivery of the notice of redemption.

Section 6. Compensation and Indemnification of the Escrow Bank.

(a) The District shall from time to time pay or cause to be paid to the Escrow Bank the agreed upon full compensation for its services to be rendered hereunder, and shall reimburse the Escrow Bank for its reasonable out-of-pocket expenses hereunder (including but not limited to the reasonable fees and expenses, if any, of its counsel or accountants) incurred by the Escrow Bank in connection with these services, all as more particularly agreed upon by the District and the Escrow Bank; provided, that such fees and expenses shall in no event be deducted from the Escrow Funds and under no circumstances shall the Escrow Bank be entitled to any lien whatsoever on any moneys or obligations in the Escrow Fund for the payment of fees and expenses for services rendered or expenses incurred by the Escrow Bank under this Escrow Agreement or otherwise.

(b) To the extent permitted by law, the District agrees to indemnify and save the Escrow Bank, its officers, directors, agents and employees, harmless against any liabilities, losses, costs, claims, suits, judgments, expenses (including legal fees and expenses), and damages which it may incur in the exercise and performance of its powers and duties hereunder, and which are not due to its negligence or its willful misconduct. The indemnity contained in this Section shall survive the termination of this Escrow Agreement and the earlier removal or resignation of the Escrow Bank.

(c) The Escrow Bank and its respective successors, assigns, agents and servants shall not be held to any personal liability whatsoever, in tort, contract, or otherwise, in connection with the

execution and delivery of this Escrow Agreement, the establishment of the Escrow Fund, the acceptance of the monies or any securities deposited therein, the purchase of the securities to be purchased pursuant hereto, the retention of such securities or the proceeds thereof, the sufficiency of the securities or any uninvested monies held hereunder to accomplish the redemption of the Refunded Bonds, or any payment, transfer or other application of monies or securities by the Escrow Bank in accordance with the provisions of this Escrow Agreement or by reason of any non-negligent act, non-negligent omissions or non-negligent error of the Escrow Bank made in good faith in the conduct of its duties.

Section 7. Functions of the Escrow Bank.

(a) The Escrow Bank enters into this Escrow Agreement in its capacity and undertakes to perform only such additional duties as are expressly and specifically set forth herein and no implied duties or obligations shall be read herein against the Escrow Bank.

(b) The Escrow Bank may conclusively rely, as to the truth of the statements and the correctness of the opinions expressed therein, and shall be protected and indemnified as stated herein, in acting, or refraining from acting, upon any written notice, instruction, request, certificate, document, report or opinion furnished to the Escrow Bank and believed by the Escrow Bank to have been signed or presented by the proper party, and it need not investigate any fact or matter stated in such notice, instruction, request, certificate, document, report, or opinion.

(c) The Escrow Bank shall not have any liability hereunder except to the extent of its own negligence or willful misconduct, and in no event shall the Escrow Bank be liable for any special, indirect or consequential damages, even if parties know of the possibility of such damages. The Escrow Bank is not required to resolve conflicting demands to money or property in its possession hereunder.

(d) The Escrow Bank may consult with counsel of its own choice (which may be counsel to the District) and the opinion of such counsel shall be full and complete authorization to take or suffer in good faith any action in accordance with such opinion of counsel.

(e) The Escrow Bank shall not be responsible for any of the recitals or representations contained in the Refunding Resolution or in the Refunding Bonds and shall not be liable for any action or omission of the District.

(f) The Escrow Bank may become the owner of, or acquire any interest in, any of the Refunding Bonds with the same rights that it would have it if were not the Escrow Bank, and may engage or be interested in any financial or other transaction with the District.

(g) The Escrow Bank shall not be liable for the accuracy of the calculations as to the sufficiency of the amounts in the Escrow Fund to pay and redeem the Refunded Bonds.

(h) Whenever in the administration of the account hereof the Escrow Bank shall deem it necessary or desirable that a matter be proved or established prior to taking or suffering any action hereunder, such matter (unless other evidence in respect thereof be herein specifically prescribed)

may in the absence of negligence or willful misconduct on the part of the Escrow Bank, be deemed to be conclusively proved and established by a certificate of the District, and such certificate shall, in the absence of negligence or willful misconduct on the part of the Escrow Bank, be full warrant to the Escrow Bank for any action taken or suffered by it under the provisions hereof upon the faith thereof.

(i) The Escrow Bank may at any time resign by giving thirty (30) days written notice of resignation to the District. Upon receiving such notice of resignation, the District shall promptly appoint a successor and, upon the acceptance by the successor of such appointment, release the resigning Escrow Bank from its obligations hereunder by written instrument, a copy of which instrument shall be delivered to each of the District, the resigning Escrow Bank and the successor Escrow Bank. If no successor Escrow Bank shall have been so appointed and have accepted appointment within thirty (30) days after the giving of such notice of resignation, the resigning Escrow Bank may petition any court of competent jurisdiction for the appointment of a successor Escrow Bank.

(j) None of the provisions of this Escrow Agreement shall require the Escrow Bank to expend or risk its own funds or otherwise to incur any liability, financial or otherwise, in the performance of any of its duties hereunder. The Escrow Bank may execute any of the trusts or powers hereunder or perform any duties hereunder either directly or by or through agents, attorneys, custodians or nominees appointed with due care, and shall not be responsible for any willful misconduct or negligence on the part of any agent, attorney, custodian or nominee so appointed. The Escrow Bank shall not be liable to the parties hereto or deemed in breach or default hereunder if and to the extent its performance hereunder is prevented by reason of force majeure. The term "force majeure" means an occurrence that is beyond the control of the Escrow Bank and could not have been avoided by exercising due care. Force majeure shall include acts of God, terrorism, war, riots, strikes, fire, floods, earthquakes, epidemics, pandemics, quarantine restrictions, acts of civil or military authority or governmental action or other similar occurrences.

(k) The Escrow Bank shall have the right to accept and act upon instructions, including funds transfer instructions ("Instructions") given pursuant to this Escrow Agreement and delivered using Electronic Means ("Electronic Means") which shall mean the following communications methods: e-mail, facsimile transmission, secure electronic transmission containing applicable authorization codes, passwords and/or authentication keys issued by the Escrow Bank, or another method or system specified by the Escrow Bank as available for use in connection with its services hereunder); provided, however, that the District shall provide to the Escrow Bank an incumbency certificate listing officers with the authority to provide such Instructions ("Authorized Officers") and containing specimen signatures of such Authorized Officers, which incumbency certificate shall be amended by the District whenever a person is to be added or deleted from the listing. If the District elects to give instructions to the Escrow Bank using Electronic Means and the Escrow Bank, in its discretion, elects to act upon such Instructions, the Escrow Bank's understanding of such Instructions shall be deemed controlling. The District understands and agrees that the Escrow Bank cannot determine the identity of the actual sender of such Instructions and that the Escrow Bank shall conclusively presume that directions that purport to have been sent by an Authorized Officer listed on the incumbency certificate provided to the Escrow Bank have been sent by such Authorized Officer. The District shall be responsible for ensuring that only Authorized Officers

transmit such Instructions to the Escrow Bank and that the District and all Authorized Officers are solely responsible to safeguard the use and confidentiality of applicable user and authorization codes, passwords and/or authentication keys upon receipt by the District. The Escrow Bank shall not be liable for any losses, costs or expenses arising directly or indirectly from the Escrow Bank's reliance upon and compliance with such Instructions notwithstanding such directions conflict or are inconsistent with a subsequent written instruction. The District agrees: (i) to assume all risks arising out of the use of Electronic Means to submit Instructions to the Escrow Bank, including without limitation the risk of the Escrow Bank acting on unauthorized Instructions, and the risk of interception and misuse by third parties; (ii) that it is fully informed of the protections and risks associated with the various methods of transmitting Instructions to the Escrow Bank and that there may be more secure methods of transmitting Instructions than the method(s) selected by the District; (iii) that the security procedures (if any) to be followed in connection with its transmission of Instructions provide to it a commercially reasonable degree of protection in light of its particular needs and circumstances; and (iv) to notify the Escrow Bank immediately upon learning of any compromise or unauthorized use of the security procedures.

Section 8. Merger or Consolidation of the Escrow Bank. Any company into which the Escrow Bank may be merged or converted or with which it may be consolidated or any company resulting from any merger, conversion or consolidation to which it shall be a party or any company to which the Escrow Bank may sell or transfer all or substantially all of its corporate trust business shall be the successor to the Escrow Bank and vested with all of the title to the Escrow Fund and all of the trusts, powers, discretions, immunities, privileges and all other matters as was its predecessor, without the execution or filing of any paper or any further act, anything herein to the contrary notwithstanding.

Section 9. Amendment of the Escrow Agreement; Termination. The Escrow Agreement may not be amended by the parties hereto unless there shall first have been filed with the District and the Escrow Bank (i) an unqualified opinion of a nationally recognized bond counsel to the effect that such amendment, in and of itself, will not adversely affect the exclusion from gross income for federal income tax purposes of interest on the Refunded Bonds, and (ii) unless such amendment is not materially adverse to the interests of the registered owners of the Refunded Bonds, as evidenced by an opinion of nationally recognized bond counsel delivered to the Escrow Bank, and if so, then with the written consent of the registered owners of all the Refunded Bonds. This Escrow Agreement shall automatically terminate on the date upon which the Refunded Bonds have been paid in accordance herewith.

Section 10. Notices. All notices and communications hereunder shall be in writing and shall be deemed to be duly given if received or sent by first class mail, as follows:

If to the District:

Los Angeles Unified School District
333 South Beaudry Avenue
Los Angeles, California 90017
Attention: Chief Financial Officer

With a copy to legal counsel to the District:

Best Best & Krieger LLP
3390 University Avenue, 5th Floor
P.O. Box 1028
Riverside, CA 92502
Attention: Mrunal Shah

If to the Escrow Bank:

U.S. Bank Trust Company, National Association
[ADDRESS]
Attention: [___]

Section 11. Severability. If any section, paragraph, sentence, clause, or provision hereof shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, sentence, clause, or provision shall not affect any of the remaining provisions hereof.

Section 12. Counterparts. The Escrow Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original, but all together shall constitute but one and the same agreement.

Section 13. Governing Law. This Escrow Agreement shall be construed and governed in accordance with the laws of the State of California.

(remainder of page intentionally blank; signature page to follow)

IN WITNESS WHEREOF, the District and the Escrow Bank have caused this Escrow Agreement to be executed each on its behalf as of the day and year first above written.

LOS ANGELES UNIFIED SCHOOL DISTRICT

By: _____
Chief Financial Officer

U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION,
as Escrow Bank and Prior Paying Agent

By: _____
Authorized Officer

EXHIBIT A

ESCROW SECURITIES

EXHIBIT B

FORM NOTICE OF CONDITIONAL REDEMPTION

LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
[General Obligation Bonds, Election of 2008, Series A (2016)]
[2016 General Obligation Refunding Bonds, Series A]

Issue Date	Interest Rate	Maturity Date	Principal Amount	Redemption Price	CUSIP Number*	Redemption Date

NOTICE IS HEREBY GIVEN that a deposit of [cash and escrow securities] has been irrevocably made under an Escrow Agreement (the "Escrow Agreement") for the above-described (the "Called Bonds"). The Escrow Bank for the Called Bonds (the "Escrow Bank") has been irrevocably instructed to transfer an amount under the Escrow Agreement sufficient for the payment of the principal of and interest on the Called Bonds, as the same becomes due through [July 1, 2025] (the "Redemption Date"), and for the redemption of the Called Bonds on the Redemption Date at a redemption price of 100% of the principal amount thereon ("Redemption Price"), together with interest accrued thereon to the Redemption Date. Redemption of the Called Bonds is conditioned upon the issuance by the District of General Obligation Refunding Bonds, the proceeds of which will be used to pay the Redemption Price. This notice of conditional redemption may be rescinded by subsequent written notice delivered in like manner at any time prior to or on the Redemption Date. If this notice of conditional redemption is rescinded, this notice of conditional redemption shall be of no force and effect and none of the Called Bonds shall be redeemed on the Redemption Date.

Consequently, the Called Bonds are deemed paid within the meaning of the Resolution under which they were issued and final payment will be made to the Owners on the Redemption Date shown above. On the Redemption Date, there shall become due and payable upon the Called Bonds, the Redemption Price, together with interest accrued thereon to the Redemption Date. From and after the Redemption Date, interest with respect to the Called Bonds shall cease to accrue or accrete, as applicable.

Since the Called Bonds are held under the book entry system, payment will be made directly to the registered holder.

The Owners of the Called Bonds are required to present and surrender the Called Bonds at the address of the paying Agent set forth below in order to receive payment of the Redemption Price and Accrued Interest:

If by Hand, Mail or Overnight Mail: U.S. Bank Trust Company, National Association
Global Corporate Trust Services
111 Fillmore Avenue E.
St. Paul, MN 55107 1-800-934-6802

IMPORTANT NOTICE – The Paying Agent may be obligated to withhold a percentage of the redemption price from any Bondowner who fails to furnish the Paying Agent with a valid taxpayer identification number. [ESCROW BANK TO ADD ADDITIONAL WITHHOLDING DISCLOSURES AS NEEDED]

*The Undersigned shall not be held responsible for the selection or use of the CUSIP number, nor is any representation made as to its correctness indicated in the Redemption Notice. It is included solely for the convenience of the bondholders.

By: U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION

EXHIBIT C
FORM NOTICE OF DEFEASANCE

LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
[General Obligation Bonds, Election of 2008, Series A (2016)]
[2016 General Obligation Refunding Bonds, Series A]

NOTICE IS HEREBY GIVEN to the owners of a portion of the above-captioned bonds as more specifically set forth below (the "Bonds") of the Los Angeles Unified School District (the "District"), that the District has deposited with U.S. Bank Trust Company, National Association, as Escrow Bank for the Bonds, an amount of money which will provide moneys sufficient to pay the redemption price of the Bonds on the redemption date set forth below. All obligations of the District with respect to the Bonds have ceased and terminated and all payments of principal of interest with respect to the Bonds shall be paid only from moneys on deposit with said Escrow Bank and available as aforesaid

Issue Date	Interest Rate	Maturity Date	Principal Amount	Redemption Price	CUSIP Number*	Redemption Date

*The Undersigned shall not be held responsible for the selection or use of the CUSIP number, nor is any representation made as to its correctness indicated in the Redemption Notice. It is included solely for the convenience of the bondholders.

Dated: _____

By: U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION

APPENDIX A

DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION

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This Appendix A provides information concerning the operations and finances of the Los Angeles Unified School District (the "District") and certain demographic information in the area covered by the District. The Bonds are general obligation bonds of the District, secured and payable from ad valorem property taxes assessed on taxable properties within the District and are not an obligation of the County (defined herein) or of the general fund of the District. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS" in the forepart of this Official Statement. See also "GLOSSARY OF CERTAIN TERMS AND ABBREVIATIONS" herein for a description of certain terms and abbreviations used in this Appendix A.

DISTRICT GENERAL INFORMATION

District Boundaries

The District, encompassing approximately 710 square miles, is located in the western section of the County of Los Angeles (the "County") in the State of California (the "State"). The District's boundaries include virtually all of the City of Los Angeles (the "City"), all of the Cities of Cudahy, Gardena, Huntington Park, Lomita, Maywood, San Fernando, Vernon and West Hollywood, and portions of the Cities of Bell, Bell Gardens, Beverly Hills, Calabasas, Carson, Commerce, Culver City, Downey, Hawthorne, Inglewood, Long Beach, Lynwood, Montebello, Monterey Park, Rancho Palos Verdes, Rolling Hills Estates, Santa Clarita, Santa Monica, South Gate, and Torrance. In addition, the District provides services to several unincorporated areas of the County, which include residential and industrial areas. The boundaries for the District are approximately 80% coterminous with the City, with the remaining 20% included in the smaller neighboring cities and unincorporated County areas described above. The District was formed in 1854 as the Common Schools for the City and became a unified school district in 1960.

District Governance; Senior Management

District Board. The District is governed by a seven-member Board of Education (the "District Board"), each member of which is a voting member and elected by voters within such member's designed district. The members of the District Board are elected to four-year terms in alternate slates of three and four, with elections held every two years. In an election year, if a candidate receives a majority of the votes cast for a District Board seat in the primary election, that candidate is elected to the office. In the event no candidate receives a majority of the votes cast for a District Board seat, there is a runoff election at the general election between the two candidates receiving the highest number of votes for the seat in the primary election. The current members of the District Board along with their district and term are set forth below.

District	Member	Term Ending
3	Scott Schmerelson, President	December 10, 2028
2	Dr. Rocio Rivas, Vice President	December 13, 2026
1	Sherlett Hendy Newbill	December 10, 2028
4	Nick Melvoin	December 13, 2026
5	Karla Griego	December 10, 2028
6	Kelly Gonez	December 13, 2026
7	Tanya Ortiz Franklin	December 10, 2028

Superintendent. The chief executive officer of the District, appointed by the District Board to manage the day-to-day operations of the District, is the Superintendent of Schools (the "Superintendent"). The District Board appointed Alberto M. Carvalho to serve as the Superintendent effective February 2022.

Strategic Plan. On June 21, 2022, the District Board unanimously adopted a strategic plan for the next four years (the "2022-26 Strategic Plan") that focuses on the goal of ensuring that all District students graduate "ready for the world" and prepared to thrive in college, career, and life. The 2022-26 Strategic

Plan revolves around five pillars, each consisting of four priorities, that represent critical areas the District will focus on: academic excellence; joy and wellness; engagement and collaboration; operational effectiveness; and investing in staff.

Pursuant to the 2022-26 Strategic Plan, the first pillar of "Academic Excellence" prioritizes improving student outcomes through high-quality instruction, delivering enriching experiences to instill lifelong learning, eliminating opportunity gaps, and encouraging multiple paths for college and career readiness. The second pillar of "Joy and Wellness" prioritizes creating welcoming and inclusive learning environments, addressing student well-being through health, nutrition, and wellness services, cultivating strong social-emotional skills, and ensuring outstanding attendance to achieve consistent learning. The third pillar of "Engagement and Collaboration" prioritizes strengthening relationships between students, families, and schools, providing accessible information to the community, leading on local, state, and national levels, and honoring the perspectives of students. The fourth pillar of "Operational Effectiveness" prioritizes developing data-driven decision-making, modernizing facilities and technological infrastructure, sustainably implementing school and District budgets, and making the District a district of choice of families. The fifth pillar of "Investing in Staff" prioritizes recruiting and retaining a diverse workforce, providing rigorous and relevant professional learning, cultivating staff wellness, and maintaining consistent and high performance standards.

The District developed an Implementation Guide for the 2022-26 Strategic Plan with actions and practices for practitioners to implement in schools and classrooms. Pursuant to the 2022-26 Strategic Plan, the District intends to, among other endeavors, ensure processes and systems are in alignment by reviewing budgets, updating reporting structures, offering professional development for school and central office staff, and providing additional support for aligning school-level plans to the 2022-26 Strategic Plan. Furthermore, to ensure the 2022-26 Strategic Plan remains on track, the District is regularly engaging with the community to solicit feedback on its actions and expenditures, and has established districtwide systems to monitor progress of ongoing implementation, as well progress toward achieving its targets for success – at both the central-office and school-site levels.

Regions. In addition to the Superintendent of the District, the District organizes its schools into four (formerly six) geographically-based regions (each, a "Region"). Each Region has a separate superintendent to oversee the schools in the related area of the District. The current Region Superintendents are Dr. David Baca (North), Andre Spicer (South), José P. Huerta (East), and Dr. Denise Collier (West).

Biographies. Brief biographical information for Superintendent Alberto M. Carvalho and other senior management of the District is set forth below.

Alberto M. Carvalho, Superintendent. Alberto M. Carvalho has served as Superintendent of the District, the nation's second-largest school district, since February 2022. He was selected by the District Board in a unanimous vote following a comprehensive community engagement process and a nationwide search.

Since starting at the District, Superintendent Carvalho has led the development and implementation of the District's unanimously approved 2022-2026 Ready for the World Strategic Plan. Numerous initiatives and ideas have enhanced the plan, including the launch of the STEAM Lab Makerspaces, Education Transformation Office, Cultural Arts Passport, and Family Academy. Through Superintendent Carvalho's leadership, the District has also established nine new education compacts between the District and local municipalities, made significant progress in greening schools, and secured upgraded credit ratings, generating millions in savings.

During his 14-year tenure as Superintendent of Miami-Dade County Public Schools ("M-DCPS"), Superintendent Carvalho garnered local, state, national and international recognition. His honors include being named Florida's 2014 Superintendent of the Year; the 2014 National Superintendent of the Year; the 2016 Magnet Schools of America Superintendent of the Year, the 2016 winner of the Harold W. McGraw Prize in Education; the 2018 National Urban Superintendent of the Year; and the 2019 National Association for Bilingual Education (NABE) Superintendent of the Year.

Under his leadership, M-DCPS became one of the nation's highest-performing urban school systems, receiving systemwide accreditation from AdvancEd in 2014 and 2019. M-DCPS was named as the 2014 College Board Advanced Placement Equity and Excellence District of the Year and the 2012 winner of the Broad Prize for Urban Education. Superintendent Carvalho is now seeking to elevate the District to the premier spot in American urban education.

Superintendent Carvalho was appointed by the U.S. Secretary of Education to serve on the National Assessment Governing Board. He has served as a committee member for the National Academies of Science, Engineering, and Medicine and is currently serving as an Advisory Committee Member to the Harvard Program on Education Policy and Governance. Superintendent Carvalho is also a dedicated member the Homeland Security Academic Partnership Council, the National Board of Directors for Common Threads, the Posse Foundation, the Aspen Institute's Planet Media Task Force, and Code.org. He is a member of the Leadership Table for the Los Angeles County Executive Committee on Homelessness and serves on the Board of Directors of The Music Center of Los Angeles.

Superintendent Carvalho has been awarded many honorary degrees. He has been honored by the President of Portugal with the "Ordem de Mérito Civil" and by Mexico with the "Ohtli Award." He was also knighted by King Felipe VI of Spain with the Cross of the Orden de Isabel la Católica.

Jaime G. Torrens, Senior Advisor to the Superintendent. Mr. Torrens, Senior Advisor to the Superintendent of the District, is responsible for assisting and supporting the Superintendent in the overall operation of the District, the largest self-governing public school district in the nation. Mr. Torrens also oversees the district's eco-sustainability, compliance and audits, and environmental health and safety functions. Mr. Torrens previously served as Deputy Superintendent and Chief of Staff for Miami-Dade County Public Schools ("M-DCPS") where he oversaw a broad portfolio of functional areas. Among other duties, he led the M-DCPS' response and recovery related to COVID-19 (as defined herein).

As Chief Facilities Officer for over 12 years, he was responsible for all aspects of facilities planning, construction, maintenance, operations and inspections at the fourth largest school system in the nation. As a member of the Superintendent's Cabinet, he directed a staff of 1,000 professional and technical personnel responsible for all aspects of 3,100 buildings comprising 45 million square feet on over 400 school campuses and ancillary facilities.

Mr. Torrens also led the implementation of M-DCPS' $1.2 billion general obligation bond program approved by voters in 2012 to renovate, construct, and modernize school facilities throughout Miami-Dade County. This extensive capital improvement program included instructional technology upgrades at every school to provide equity throughout all campuses. Concurrently, he helped launch a comprehensive business development program which drastically expanded participation of small, minority and women-owned businesses that had been historically underrepresented in the construction industry.

Mr. Torrens served M-DCPS in various positions of increasing responsibility related to facilities management and district/emergency operations. He led M-DCPS' infusion of sustainability principles into design criteria and specifications for capital projects, implemented the Guaranteed Energy Performance

Contracting Program, and opened the first Gold Certified comprehensive high school under the LEED for Schools Program.

Mr. Torrens holds a Master of Science in Management Information Systems and a Bachelor of Science in Electrical Engineering from Florida International University, and he is a LEED Accredited Professional.

Mr. Pedro Salcido, Deputy Superintendent Business Services and Operations. Pedro Salcido has been a dedicated member of the District since 2012, advancing through a variety of roles that reflect his deep commitment to both educational equity and operational excellence. Currently serving as the Deputy Superintendent of Business Services and Operations, Mr. Salcido oversees the essential divisions that keep the District running, including finance, food services, facilities, information technology, medical services, procurement, school operations, school police, and transportation. His strategic priorities include addressing the digital divide, advancing school bus electrification and systems modernization, improving school meals, modernizing wireless networks, leading school building renovations, and implementing strategic budgeting efforts.

Since his appointment in November 2022, Mr. Salcido has spearheaded multiple initiatives that are critical to the District's long-term goals. Notably, he has been instrumental in efforts to close the digital divide and modernize technological systems, ensuring that all students and staff have access to state-of-the-art tools for teaching, learning, and communication. His leadership also extends to the District's sustainability efforts, such as the transition to electric school buses, and his work on improving the quality of school meals, making them both healthier and more appealing to students.

Before becoming Deputy Superintendent of Business Services and Operations, Mr. Salcido served as the Chief of Staff, where he played a pivotal role in managing the District's academic and non-academic operations. As the Superintendent's principal liaison to the Board of Education, he facilitated the execution of policies and worked closely with Superintendent Carvalho on the development of both the 100-Day Plan and the Strategic Plan. His work continues to focus on aligning the District's resources with its most urgent priorities, ensuring that every decision is made with a focus on equity and efficiency.

One of Mr. Salcido's most significant contributions to the District has been his leadership in the development and implementation of the Student Equity Needs Index (SENI), a funding allocation model designed to address the District's most pressing equity challenges. Today, SENI has grown to distribute nearly $700 million to the schools that need it most. This initiative is just one example of how Mr. Salcido has worked tirelessly to expand both equitable financial practices and programmatic efforts across the District.

Mr. Salcido's experience also includes serving as Senior Executive Director of Finance and Policy and Director of Government Relations, where he led state, federal, and local advocacy efforts, managed labor negotiations, and oversaw the District's financial operations and policy development. He played a key role in the establishment of the District's Local Control and Accountability Plan, aligning budget practices with a system of accountability and community engagement that continues to guide the District's efforts.

As a first-generation Mexican American, son of immigrants, and the first in his family to graduate from high school and college, Mr. Salcido brings a personal perspective to his leadership. He connects deeply with the educational journeys of the District's diverse students and is committed to listening to the voices of staff, students, and families to ensure that their experiences inform the decisions that shape the District's future.

Mr. Salcido holds a Master's in Public Administration from the University of Southern California and holds dual degrees in Politics and Latin American Studies from the University of California, Santa Cruz.

Devora Navera Reed, General Counsel. Devora Navera Reed serves as the General Counsel for the District, the largest school district in California. She was appointed by the Board of Education in 2020. She has served as legal counsel in various roles since 2006. As the General Counsel for the District, Devora is responsible for administering and overseeing the legal activities of the District's legal staff of over 100 talented individuals and outside legal firms. In addition, she advises the Board of Education, Superintendent, and senior leadership on matters of major importance to the District. She is a critical member of the executive cabinet focused on accelerating student achievement and equity in the District. Prior to joining the District in 2006, Devora served as an attorney for the Children's Law Center of Los Angeles for nearly a decade, where she represented and advocated for children in dependency court and the foster care system. In addition to her legal responsibilities, Devora serves as a board member of the California Minority Counsel Program promoting diversity, equity and inclusion in the legal field. Devora earned a Bachelor of Arts from the University of Southern California in 1992 and a Juris Doctorate degree from the University of San Francisco School of Law in 1996.

Christopher D. Mount-Benites, Chief Financial Officer. Mr. Mount began serving as the District's Interim Chief Financial Officer in August of 2024, and now holds the position, and previously served as the District's Chief Procurement Officer. Prior to coming to the District, Mr. Mount served as a Superintendent for three years and as a Deputy Superintendent, Chief Business Official and Chief Financial Official of various schools in the San Francisco Bay Area and Sacramento for over a decade with a specialization in schools that were experiencing fiscal distress. Prior to working on the business side of education, Mr. Mount was a Director of Curriculum and Instruction and both a high school and elementary school Principal for six years in New York and Los Angeles. He also taught high school English and Social Studies for a decade and served as an Operations Executive for an Educational and Training Company in Los Angeles. Mr. Mount earned his Bachelor's Degree from the State University of New York at Oswego, his Master of Arts degree in European and Asian History from the State University of New York at Cortland, his Master of Arts degree in Educational and Public Administration from California State University at Dominguez Hills and his California Chief Business Official certification from the University of Southern California.

Nolberto Delgadillo, Deputy Chief Financial Officer – Finance. Mr. Delgadillo joined the District in July 2023, taking on the role to support the District's fiscal strategy. He came to the District from Portland Public Schools (Oregon) where he served as Chief Financial Officer. Prior to his time at Portland Public Schools he served in the same role for Tulsa Public Schools (Oklahoma). Mr. Delgadillo has a track record for being responsible for ensuring that school district funds are managed responsibly and reported accurately while leading the full spectrum of financial services. Before his time with Tulsa Public Schools, Mr. Delgadillo served as Chief Operations Officer in Los Angeles, at the LA Promise Fund. He also previously supported finance operations at Green Dot Public Schools (California). Mr. Delgadillo also spent over 12 years in the health care sector. He is a graduate from the University of Southern California earning degrees in Chemistry and Spanish and earning an MBA from Loyola Marymount University. He also completed a two-year program through The Broad Center, earning a Master's in Educational Leadership.

Ernie Thomas, Controller. Mr. Thomas joined the District in January 2024 from a national non-profit organization focused on education where he served for a decade, first as Controller and eventually as Treasurer and Controller for the last six years. He previously served as Corporate Controller for a community sector organization for two years. Prior to that, he served as Vice President at National Community Renaissance for a year. Before that, Mr. Thomas served at an entertainment company for over a decade, where he first held the position of Controller for three years, and then Chief Financial Officer for

the last nine years. Mr. Thomas was also an auditor at Arthur Andersen & Co. and is a Certified Public Accountant (inactive). Mr. Thomas graduated from the University of California, Los Angeles with a Bachelor of Arts degree in Economics.

Timothy S. Rosnick, Director of Capital Planning and Budgeting. Mr. Rosnick joined the District in October 2006 and served as the District's Director of Accounting Controls from October 2006 through June 2007 and the Director of Treasury and Accounting Controls from July 2007 through June 2008. Mr. Rosnick served as the District's Controller from June 2008 through June 2011 and served as the District's Deputy Controller from June 2011 through September 2023. Mr. Rosnick became Director of Capital Planning and Budgeting in September 2023. Prior to joining the District, Mr. Rosnick served as an Administrator at the Orange County Department of Education and as a Financial Officer with the Los Angeles County Office of Education. Mr. Rosnick graduated from the University of Washington with a Bachelor of Arts degree with Distinction in Economics and received a Master of Business Administration degree from the University of Texas at Austin. Mr. Rosnick is a member of the Government Finance Officers Association and the CFA Institute.

School Facilities

The District is the largest public school district in the State and the largest self-governing public school district in the United States. As reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, the District operated 1,232 schools and centers in fiscal year 2023-24, which consisted of 435 elementary schools, 78 middle/junior high schools, 87 senior high schools, 59 options schools, 29 multi-level schools, 12 special education schools, 264 magnet centers, 67 magnet schools, 18 primary school centers, 2 community adult schools, 7 regional occupational centers, 2 skills centers, 87 early education centers, 4 infant centers, and 81 California State preschools. As reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, 51 of the District's schools were operated as Affiliated Charter Schools in fiscal year 2023-24. In addition, as reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, the District oversaw 221 Fiscally Independent Charter Schools within the District's boundaries in fiscal year 2023-24. See "STATE FUNDING OF SCHOOL DISTRICTS – Charter School Funding."

Enrollment and Average Daily Attendance

At the time of preparation of the District's first interim report for fiscal year 2024-25 (the "2024-25 First Interim Report"), the transitional kindergarten ("TK") through 12th grade enrollment in the District for fiscal year 2024-25 was projected to be approximately 402,561 students, including those attending magnet, opportunity, and continuation schools and centers, Affiliated Charter Schools, and schools for people with disabilities. Such enrollment represents a projected decrease of 892 students or a decrease of approximately 0.22% from the budgeted TK-12 enrollment in the District at the time of preparation of the District's original adopted budget for fiscal year 2024-25 (the "Fiscal Year 2024-25 Budget"). Such enrollment does not include students attending Fiscally Independent Charter Schools that was budgeted at 108,520 students at the time of preparation of the Fiscal Year 2024-25 Budget. Based on enrollment projections at the time of preparation of the 2024-25 First Interim Report, the District projected enrollment to decline by 2.64% on average through fiscal year 2025-26. For information regarding the District's declining enrollment, see "DISTRICT FINANCIAL INFORMATION – District Budget – *LACOE's Response to Fiscal Year 2024-25 Budget.*" While the District expects enrollment to continue to decline, the District's projected enrollment declines are subject to change as conditions change and more data becomes available throughout the fiscal year. The District attributes declining enrollment to, among other things, the reduced birth rate in the County, increased costs of living and housing costs in southern California, declining immigration trends in the Los Angeles area, and residual impacts of the Coronavirus Disease 2019 ("COVID-19") pandemic. The District's Strategic Enrollment & Program Planning Office continues

to lead coordination of District-wide enrollment efforts by utilizing data-driven decision-making to expand successful district programs, improve marketing and outreach to communities, implement student retention and matriculation strategies, and streamline TK-12 pathways and programs. Additionally, the recent 2025 wildfires could additionally impact enrollment. See "2025 Wildfires" in the front part of the Official Statement.

As a result of declining enrollment in District schools, the District's annual average daily attendance ("ADA") has declined in recent years and is expected to further decline in fiscal years 2024-25 through 2026-27 based on projections contained in the 2024-25 First Interim Report. To ensure funding stability regardless of instructional model in light of the COVID-19 pandemic, the State budget for fiscal year 2020-21 included a hold-harmless provision for the purpose of calculating apportionments in fiscal year 2020-21, and it provided that average daily attendance for fiscal year 2020-21 was based on fiscal year 2019-20 (specifically, the period July 1, 2019 through February 29, 2020). Although the State budget for fiscal year 2021-22 did not include an extension of the ADA hold-harmless provision in fiscal year 2021-22, school districts with enrollment declines in fiscal year 2021-22, like the District, retained the ability to receive their apportionment based on the higher of their fiscal year 2019-20 or fiscal year 2021-22 ADA as provided under the Local Control Funding Formula (the "LCFF"). See "STATE FUNDING OF SCHOOL DISTRICTS – Local Control Funding Formula." In light of pervasive declining enrollment throughout nearly all school districts in the State, the Governor's State budget for fiscal year 2022-23 revised the LCFF calculation beginning with fiscal year 2022-23 to consider the greater of a school district's current fiscal year, prior fiscal year, or the average of three prior fiscal years' ADA to allow school districts more time to adjust to enrollment-related LCFF funding declines. For purposes of fiscal year 2021-22, if a school district could demonstrate it provided independent study offerings to students in fiscal year 2021-22, such school district could consider the greater of its fiscal year 2021-22 ADA or its fiscal year 2021-22 enrollment adjusted for pre-COVID-19 absence rates. Such adjustment was applicable to fiscal year 2021-22 for purposes of calculating a school district's prior year ADA or the average of three prior years' ADA in fiscal year 2022-23 and beyond in accordance with the amendments made in connection with the Governor's State budget for fiscal year 2022-23. The following Table A-1 sets forth the District's actual and funded ADA for fiscal years 2015-16 through 2024-25. As reflected in Table A-1, the District's funded ADA for fiscal years 2015-16 through 2021-22 was based largely on actual prior year ADA for the second period of attendance ("P-2") for traditional TK-12 students, but current year P-2 ADA for students attending Affiliated Charter Schools. For fiscal years 2022-23 through 2024-25, the District's funded ADA was based largely on the average of three prior fiscal years' P-2 ADA for traditional TK-12 students, as adjusted in accordance with the COVID-19 ADA relief measures, but current year P-2 ADA for students attending Affiliated Charter Schools. As is shown in Table A-1, the revised LCFF calculation allowing the greater of a school district's current fiscal year, prior fiscal year, or the average of three prior fiscal years' ADA delays, but does not eliminate, the effects of enrollment declines on LCFF funding, such effects to eventually be felt as higher attendance levels from earlier years continue phasing out of the District's average.

TABLE A-1
LOS ANGELES UNIFIED SCHOOL DISTRICT
Average Daily Attendance
Fiscal Years 2015-16 through 2024-25[1]

	Actual ADA			Funded ADA
Fiscal Year	TK-12[2]	Affiliated Charter Schools[3]	Total	Total
2015-16	463,735	39,632	503,367	512,625[7]
2016-17	450,713	41,143	491,856	500,648[7]
2017-18	438,359	40,232	478,591	483,710[7]
2018-19	415,100	38,910	454,010	470,127[7]
2019-20[4]	413,965	40,940	454,905	454,792[7]
2020-21[5]	N/A	N/A	N/A	455,356[7]
2021-22	345,896	35,043	380,939	449,937[7]
2022-23	348,544	35,466	384,010	433,929[8]
2023-24	345,702	35,587	381,289	410,914[8]
2024-25[6]	337,785	35,232	373,017	386,478[8]

(1) Data may differ from other District disclosures because adjustments were made in certain fiscal years due to additional attendance for non-public students, corrected attendance reports for District students, and/or audit findings.
(2) Includes non-public school special education students and District students attending schools operated by the County.
(3) Includes charter schools that are fiscally-affiliated with the District.
(4) Condensed reporting period. Does not reflect actual student attendance after February 29, 2020 due to the COVID-19 pandemic.
(5) Attendance reporting not required for fiscal year 2020-21. The fiscal year 2020-21 State budget included a hold harmless provision for the purpose of calculating apportionments under LCFF in fiscal year 2020-21, providing that ADA for fiscal year 2020-21 was based on ADA for fiscal year 2019-20 (specifically, the period July 1, 2019 through February 29, 2020), as discussed in more detail above.
(6) Funded ADA, as reflected in the 2024-25 First Interim Report; Actual ADA is as reflected.
(7) Funded ADA is based largely on actual prior year P-2 ADA for TK-12 and current year P-2 ADA for Affiliated Charter Schools. For more information, see the discussion of ADA funding in the paragraph immediately preceding this table.
(8) Funded ADA is based largely on the average of three prior fiscal years' P-2 ADA for TK-12, as adjusted in accordance with the COVID-19 ADA relief measures, and current year P-2 ADA for Affiliated Charter Schools. For more information, see the discussion of ADA funding in the paragraph immediately preceding this table.

Sources: Los Angeles Unified School District Audited Annual Financial Report for fiscal year 2021-22 (actual ADA for fiscal years 2012-13 through 2021-22); unaudited actuals reports for fiscal years 2012-13 through 2022-23 (funded ADA for fiscal years 2012-13 through 2022-23; actual ADA for fiscal year 2022-23); Fiscal year 2023-24 Audited Annual Financial Report; and 2024-25 First Interim Report (funded ADA for fiscal year 2023-24).

Cybersecurity

The District collects, processes, and distributes large amounts of private, protected and personal information on students, staff, parents, visitors, vendors and contractors. The size of the District's information assets creates a target-rich environment for a variety of threats such as cyber criminals and natural disasters. In 2019, the District experienced a cyberattack that resulted in unauthorized access to a limited number of student records; the software vulnerability was resolved the same day it was discovered. In March 2020, in response to the COVID-19 pandemic, the District rapidly implemented new remote learning and remote working capabilities, which increased the District's cyberattack surface area. The District implemented additional layers of technical and administrative controls to mitigate remote access risks. In August 2022, a Data Center power outage triggered by a failed electrical transformer owned by Los Angeles Department of Water and Power, resulted in temporary unavailability of some information systems. The District mitigated the risk by increasing electrical line and backup power capacity and successfully performing functional load tests.

On September 3, 2022, the District became aware of a cyberattack on its information technology assets and proactively suspended network traffic in and out of its data centers. In response to such incident, the District swiftly activated its incident response protocol and commenced an investigation with support

from Kroll, LLC, an outside cybersecurity firm, to assist with containment, remediation, and forensic analysis. The Microsoft Detection and Response Team also assisted with the forensic investigation. The District also notified local and federal law enforcement agencies and continues to support their ongoing investigations. The District has identified, contained, and remediated the ransomware, and it found no evidence of additional malware related to the cyberattack or any other persistent malicious activity on its network or systems.

The District's investigation of the incident determined that on or about July 31, 2022, the threat actor began conducting digital monitoring of the District's environment remotely using a contractor account to gain unauthorized access to systems. The District did not pay a ransom to the threat actor in connection with the incident. The threat actor posted approximately 500 gigabytes of data it stole from the District to its "leak site" on the dark web. Most of the files exfiltrated by the threat actor were located on the District's facilities servers and systems. The District provided required notifications to those individuals and entities with personal information included among those materials posted by the threat actor. This included employees, former employees, job applicants, and employees and contractors of facilities services division vendors who had personally identifiable information posted. The District offered credit monitoring services to such individuals. Notifications were also provided to individuals, including students and employees, who had personal "medical information" posted in the form of positive COVID-19 test results collected through the District's COVID-19 testing program, and to individuals, mostly former students, who had information contained in student assessment reports, most of which was dated, posted.

As a result of the incident, the District initially restricted access to its servers and systems, including access to user accounts, email, and software applications. Many operations and processes that were automated or facilitated by technology had to be completed manually, and some still remain manual at this time. Nonetheless, school sites remained operational. Most servers and systems were gradually restored within days as they were determined to be safe, with the District's most critical systems being restored first. The District restored certain impacted systems from backups and continues to work to rebuild others. While the District maintains cyber liability insurance, not all costs incurred are covered thereunder, and certain covered costs, which continue to be identified and calculated may ultimately exceed applicable coverage limits. Further, the District implemented various security enhancements in light of the incident.

Three related lawsuits relating to the incident remain pending against the District, which were filed on behalf of individuals allegedly impacted by the cyberattack, and unidentified classes of others impacted. At this early stage, the District cannot predict the outcome or any potential financial impact that may result from such litigation. Further, the District cannot predict whether any other claims or litigation will be filed or estimate any potential financial impact that may result. For more information about the existing lawsuits, see "DISTRICT FINANCIAL INFORMATION – Risk Management and Litigation."

The District has implemented several protective measures with respect to access requirements to its systems to reduce the likelihood of a similar incident from occurring in the future. The District established an Independent Information Technology Task Force comprised of cybersecurity experts from private and public sectors to develop a set of recommendations to further strengthen the District's cybersecurity. The District has augmented its cybersecurity team, retained cybersecurity service providers, and implemented additional security controls and monitoring of its systems.

To minimize the impact and frequency of cybersecurity incidents, the District previously hired a Director of Information Technology Security in 2016 to develop and implement a risk-based information security management program ("ISMP"). The ISMP is designed to protect the confidentiality, integrity, and availability of information assets managed by the District's Information Technology Division and comply with all applicable information protection regulations including the Family Educational Rights and Privacy Act, Children's Internet Protection Act, and the Health Insurance Portability and Accountability Act. The

ISMP includes a number of technical, administrative, and physical security safeguards that take into account the District's unique threats and vulnerabilities. Safeguards include, but are not limited to, policies that require employees, students, and parents to acknowledge their obligation to protect District information, cybersecurity training for employees, next generation network security technologies, access control systems, and cyber liability insurance. The District and its third-party IT vendors are required to carry cyber liability insurance to offset the cost of business disruptions caused by cybersecurity incidents.

No assurance can be made in any networked environment that a future cyberattack or natural disaster would not compromise the confidentiality, integrity or availability of District information assets. The only viable mitigation of cybersecurity risks is a layered defense strategy. The District implements layered defenses as a principal driver of its information security program and continuously monitors the effectiveness of the program to proactively modify it when the cyberattack landscape changes.

On June 6, 2024, the District became aware of a malicious actor purporting to offer certain student and employee data for sale. Upon learning of this, the District launched an investigation and notified law enforcement. The District found no evidence that this incident involved any unauthorized access to its network or systems. Rather, the District's investigation found evidence that the data involved was taken from Snowflake, a cloud-based platform used for mass data storage by a former vendor of the District, and appears to have been stolen in a manner consistent with recently publicized thefts involving numerous Snowflake accounts. The District has recently concluded its investigation into the scope and extent of the data impacted, and is in the process of ensuring compliance under the Family Educational Rights and Privacy Act (FERPA), and the District will provide any notifications that may be required to impacted individuals under applicable law.

The District relies on other entities and service providers in the course of operating the District, including the County with respect to the levy and collection of ad valorem property taxes and its servers and systems for accounting and other matters, as well as other trustees, fiscal agents, dissemination agents and project management firms. No assurance can be given that future cyber threats and attacks against third party entities or service providers will not directly or indirectly impact the District or the owners of the Bonds, including the possibility of impacting the timely payments of debt service on the Bonds or timely filings pursuant to the District's continuing disclosure undertakings.

STATE FUNDING OF SCHOOL DISTRICTS

General

School districts in the State receive operating revenues from federal, State and local sources, including appropriations from the State's general fund and local property taxes derived from a school district's share of the 1% *ad valorem* property tax. School districts also currently receive revenues from the State attributable to temporary tax increases implemented by Proposition 30 (defined herein). In connection with voter approval of Proposition 55 (defined herein), certain of such temporary tax increases were extended by twelve years through 2030. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Proposition 30" herein. School districts, such as the District, may be eligible for other special categorical funding, including funding for certain State and federal programs. The amount of categorical funding appropriated to a school district may vary significantly from other school districts and yearly. At the time of preparation of the 2024-25 First Interim Report, the District budgeted to receive approximately 69.50% of District General Fund revenues from funds of or controlled by the State related to LCFF funding. As a result, decreases in State revenues, or in State legislative appropriations made to fund education, may significantly affect District operations. For more information regarding the District's

funding for fiscal year 2024-25, see "– State Budget Act – *2024-25 State Budget*," "– Local Control Funding Formula" and "DISTRICT FINANCIAL INFORMATION – District Budget" herein.

Article XVI of the State Constitution requires that from all State revenues, there first be set apart the moneys to be applied by the State for support of the public school system and public institutions of higher education. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Constitutionally Required Funding of Education" herein. The State Legislature and the Governor approve the State's authorized appropriations for school districts each fiscal year in connection with the adoption of the State Budget Act (defined herein). Proposition 98 ("Proposition 98"), approved in November 1988 as a combined initiative constitutional amendment and statute called the "Classroom Instructional Improvement and Accountability Act," provides the minimum funding formula for school districts. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Proposition 98" herein. Under Proposition 98 (as modified by Proposition 111, which was enacted on June 5, 1990), there are currently three tests which determine the minimum level of K-14 funding. See "CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS" and "STATE FUNDING OF SCHOOL DISTRICTS– Local Control Funding Formula" herein. Proposition 98 permits the State Legislature, by two-thirds vote of both houses and with the Governor's concurrence, to suspend the K-14 schools' minimum funding formula for a one-year period. The amount of suspension is required to be repaid according to a specified State Constitutional formula, thereby restoring Proposition 98 funding to the level that would have been required in the absence of such suspension.

The actual appropriations and the timing of such appropriations are subject to, among other things, the estimated amount of State general fund revenues during the fiscal year and subsequent changes in State law. At times since the implementation of Proposition 98, the State has also sought to preserve general fund cash while avoiding increases in the base guaranteed amount through various mechanisms: by treating any excess appropriations as advances against subsequent years' Proposition 98 minimum funding levels rather than current year increases; by deferring apportionments of Proposition 98 funds from one fiscal year to the next, as the State did in fiscal years 2019-20 and 2020-21; by suspending Proposition 98, as the State did in fiscal year 2004-05, fiscal year 2010-11, fiscal year 2011-12 and fiscal year 2012-13; and by proposing to amend the State Constitution's definition of the guaranteed amount and settle-up requirement under certain circumstances. For more information on the Proposition 98 minimum guarantee under the 2024-25 State Budget, see "– State Budget Act – *2024-25 State Budget*" herein.

Since fiscal year 2013-14, the amount of funds an individual school district receives from State revenues depends on the amount of revenues the State calculates that the school district should receive based on the LCFF, less the amount the school district derives from such school district's share of the 1% *ad valorem* property tax. See "– Local Control Funding Formula" and "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Constitutionally Required Funding of Education" herein.

The State Budget Process

The State's fiscal year begins on July 1 and ends on June 30. According to the State Constitution, the Governor of the State (the "Governor") is required to propose a budget for the next fiscal year (the "Governor's Budget") to the State Legislature no later than January 10 of each year. State law requires the Governor to update the Governor's Budget projections and budgetary proposals by May 14 of each year (the "May Revision"). Proposition 25, which was adopted by voters in the State at an election held on November 2, 2010, amended the State Constitution such that a final budget must be adopted by a simple majority vote of each house of the State Legislature by no later than June 15 and the Governor must sign the adopted budget by no later than June 30. The budget becomes law upon the signature of the Governor (the "State Budget Act").

Under State law, the annual proposed Governor's Budget cannot provide for projected expenditures in excess of projected revenues and balances available from prior fiscal years. Following the submission of the Governor's Budget, the State Legislature takes up the proposal. Under the State Constitution, money may be drawn from the State Treasury only through an appropriation made by law. The primary source of the annual expenditure authorizations is the State Budget Act, as approved by the State Legislature and signed by the Governor. The Governor may reduce or eliminate specific line items in the State Budget Act or any other appropriations bill without vetoing the entire bill. Such individual line-item vetoes are subject to override by a two-thirds majority vote of each House of the State Legislature. Appropriations also may be included in legislation other than the State Budget Act. Bills containing appropriations (except for K-14 education) must be approved by a two-thirds majority vote in each House of the State Legislature and be signed by the Governor. Bills containing K-14 education appropriations require only a simple majority vote. Continuing appropriations, available without regard to fiscal year, may also be provided by statute or the State Constitution. Funds necessary to meet an appropriation need not be in the State Treasury at the time such appropriation is enacted; revenues may be appropriated in anticipation of their receipt. However, delays in the adoption of a final State budget in any fiscal year may affect payments of State funds during such budget impasse. See "– State Funding of Schools Without a State Budget" herein for a description of payments of appropriations during a budget impasse.

The description above and below of the State's budget has been obtained from publicly available information which the District believes to be reliable; however, the District, its counsel (including Bond Counsel and Disclosure Counsel), the Municipal Advisor, the Underwriters and their counsel do not guarantee the accuracy or completeness of this information and have not independently verified such information. Additional information regarding State budgets is available at various State-maintained websites, including **www.dof.ca.gov**. The website is not incorporated herein by reference and the District, its counsel (including Bond Counsel and Disclosure Counsel), the Municipal Advisor, the Underwriters and their counsel do not make any representation as to the accuracy of the information provided therein.

State Budget Act

2024-25 State Budget. The Governor signed the fiscal year 2024-25 State budget on June 29, 2024, which was amended through a series of legislative trailer bills (as amended, the "2024-25 State Budget"). The 2024-25 State Budget notes that the State has experienced significant revenue volatility–seeing unprecedented revenue growth that was quickly followed by a sharp and deep correction back toward historical trends. The 2024-25 State Budget also notes that the unprecedented Internal Revenue Service tax filing and payment postponement in 2023 significantly clouded the State's revenue forecast, and indicates that, with the revenue picture now clearer, the 2024-25 State Budget takes steps to ensure the State is on sound fiscal footing by setting the State on a fiscally responsible long-term path that protects vital programs.

In this regard, the 2024-25 State Budget includes provisions intended to address a budget deficit of approximately $46.8 billion while also creating a positive fund balance in the State's Special Fund for Economic Uncertainties (the "SFEU") in fiscal years 2024-25 and 2025-26 and maintaining core programs for vulnerable populations. The 2024-25 State Budget includes approximately $16.0 billion in budgetary reductions, comprising (a) an approximately 7.95% reduction in the State's operations budget resulting in State general fund savings of approximately $2.2 billion, (b) a $1.5 billion permanent reduction in State departments' budgets for vacant positions, (c) a reduction of approximately $358.0 million in the State Department of Corrections and Rehabilitation budget in fiscal year 2024-25 and a total reduction of approximately $740.0 million in fiscal years 2022-23 through 2024-25, (d) a $500.0 million reduction to the State Student Housing Revolving Loan Program, (e) a $485.0 million reduction in unspent one-time Learning-Aligned Employment Program resources, (f) an ongoing reduction of $110.0 million to the Middle Class Scholarship Program, beginning in fiscal year 2025-26, (g) a $1.1 billion reduction in various affordable housing programs, and (h) a $746.1 million reduction for various healthcare workforce programs. The 2024-25 State Budget includes a $13.6 billion increase in revenues in fiscal year 2024-25 through fiscal year 2026-27 by means of additional revenue sources and internal borrowing from special funds. As part of this revenue increase, the 2024-25 State Budget includes suspension of net operating loss deductions for companies with over $1.0 million in taxable income and limits business tax credits to $5.0 million in fiscal years 2023-2024 through 2025-2026, which is projected to increase revenues by $5.95 billion in fiscal year 2024-25, $5.5 billion in fiscal year 2025-26 and $3.4 billion in fiscal year 2026-27. Additionally, the 2024-25 State Budget includes an increased managed care organization tax generating a projected $5.1 billion in fiscal year 2024-25, $4.6 billion in fiscal year 2025-26, and $4.0 billion in fiscal year 2026-27. Significantly, the 2024-25 State Budget provides for the withdrawal of approximately $12.2 billion from the State Rainy Day Fund (the "Rainy Day Fund" or "State Rainy Day Fund") over fiscal years 2024-25 and 2025-26 and approximately $900.0 million from the State Safety Net Reserve in fiscal year 2024-25.

Additional budgeting maneuvers include $6.0 billion in fund shifts, including (a) applying a prior CalPERS supplemental pension payment to the State's overall pension liability which reduces the State's required employer contributions in fiscal year 2024-25 by $1.7 billion, (b) shifting approximately $958.0 million from the State general fund to the State's Greenhouse Gas Reduction Fund for the Formula and Competitive Transit and Intercity Rail Capital Program, and (c) shifting approximately $3.0 billion from the State general fund to the State's Greenhouse Gas Reduction Fund for clean energy and other climate programs. The 2024-25 State Budget also delays funding for programs such as the State Food Assistance Program Expansion, Developmental Services, childcare slots and the State's broadband program by a total amount of approximately $3.1 billion. The 2024-25 State Budget also includes approximately $2.1 billion in payroll and University of California and California State University compact deferrals.

The 2024-25 State Budget projects total resources available in fiscal year 2023-24 of approximately $236.5 billion, including revenues and transfers of approximately $189.4 billion and a prior year balance of approximately $47.1 billion, and total expenditures in fiscal year 2023-24 of approximately $223.1 billion. The 2024-25 State Budget projects total resources available for fiscal year 2024-25 of approximately $225.6 billion, inclusive of revenues and transfers of approximately $212.1 billion and a prior year balance of approximately $13.4 billion. The 2024-25 State Budget projects total expenditures in fiscal year 2024-25 of approximately $211.5 billion, inclusive of non-Proposition 98 expenditures of approximately $128.9 billion and Proposition 98 expenditures of approximately $82.6 billion. The 2024-25 State Budget projects total reserve balances of $22.2 billion at the end of fiscal year 2024-25. This includes $17.6 billion in the State Rainy Day Fund, $3.5 billion in the SFEU, and $1.1 billion in the Public School System Stabilization Account (the "Proposition 98 Rainy Day Fund"). In addition, the 2024-25 State Budget maintains approximately $10.6 billion in the Reserve for Liquidation of Encumbrances. The 2024-25 State Budget includes total funding of $133.8 billion for all K-12 education programs, including $81.5 billion from the State's general fund and $52.3 billion from other funds. The 2024-25 State Budget reflects

significant Proposition 98 funding that enables increased support for core programs such as the LCFF, special education, transitional kindergarten, nutrition, and preschool.

Certain budgeted programs and adjustments for K-12 education set forth in the 2024-25 State Budget include the following:

- Proposition 98 Minimum Guarantee. The 2024-25 State Budget suspends the Proposition 98 minimum guarantee in fiscal year 2023-24 and projects the Proposition 98 minimum guarantee to be in Test 1 in fiscal year 2024-25. In Test 1 years, the Proposition 98 minimum guarantee is equal to the percentage of State general fund appropriated for K-14 schools in fiscal year 1986-87. Suspending the Proposition 98 minimum guarantee is projected to create a maintenance factor obligation of approximately $8.3 billion in fiscal year 2023-24 and is projected to result in a $4.1 billion maintenance factor payment in fiscal year 2024-25, which will be paid in addition to the Proposition 98 minimum guarantee level in fiscal year 2024-25. The 2024-25 State Budget reflects Proposition 98 funding levels of $103.7 billion in fiscal year 2022-23, $98.5 billion in fiscal year 2023-24, and $115.3 billion in fiscal year 2024-25. Such funding represents approximately 39.2% of the State's general fund revenues, plus local property tax revenues and a $4.1 billion maintenance factor payment. To accommodate enrollment increases related to the expansion of transitional kindergarten, the 2024-25 State Budget increased the funding level from approximately 38.6% to approximately 39.2% to increase the percentage of State general fund revenues obligated to the Proposition 98 minimum guarantee.

- Proposition 98 Rainy Day Fund. The 2024-25 State Budget includes a withdrawal of the entire $8.4 billion balance in the Proposition 98 Rainy Day Fund in fiscal year 2023-24 and a discretionary payment of approximately $1.1 billion in fiscal year 2024-25, leaving a projected balance of $1.1 billion at the end of fiscal year 2024-25. Because there is no ending balance at the end of fiscal year 2023-24 and a balance of $1.1 billion at the end of fiscal year 2024-25, school district reserve caps would not be triggered in fiscal year 2024-25 and are not projected to be triggered in fiscal year 2025-26. See " – School District Reserves" and "CONSTITUTIONAL AND STATUTORY PROVISIONS AFFECTING DISTRICT REVENUES AND APPROPRIATIONS – Proposition 2 – SB 751."

- Local Control Funding Formula. The 2024-25 State Budget includes an LCFF cost-of-living adjustment of 1.07%. The cost-of-living adjustment, when combined with population growth adjustments, increases discretionary funding for local agencies by approximately $983.0 million. To fully fund the LCFF, the 2024-25 State Budget withdraws approximately $5.3 billion from the Proposition 98 Rainy Day Fund to support LCFF costs in fiscal year 2023-24, and uses available reappropriation and reversion funding of $253.9 million to support ongoing LCFF costs in fiscal year 2024-25.

- Deferrals. The 2024-25 State Budget reflects LCFF apportionment deferrals from fiscal year 2023-24 to fiscal year 2024-25 of approximately $3.6 billion and from fiscal year 2024-25 to fiscal year 2025-26 of approximately $246.0 million. Additionally, the 2024-25 State Budget reflects approximately $2.3 billion in categorical program deferrals from fiscal year 2022-23 to fiscal year 2023-24, with the deferred categorical amount being repaid using Proposition 98 Rainy Day Fund resources.

- Learning Recovery Emergency Block Grant. The 2024-25 State Budget focuses the use of allocated but unexpended Learning Recovery Emergency Block Grant funds on actions to address the needs of students most impacted by learning loss, based on an assessment of needs, and incorporates the use of these funds into the existing Local Control and Accountability Plan development process.

- Employee Protections. To ensure stable employment for school staff, the 2024-25 State Budget includes a suspension of the August 15, 2024, layoff window for certificated and classified staff.

- Instructional Continuity and Attendance Program. The 2024-25 State Budget includes statutory changes to allow local educational agencies to provide attendance recovery opportunities to students to make up lost instructional time, thereby offsetting student absences, and mitigating learning loss, as well as related fiscal impacts to local educational agencies. Beginning in fiscal year 2024-25, the 2024-25 State Budget allows local educational agencies to add up to 10 days of attendance recovery time per pupil to the attendance data submitted to the California Department of Education for funding purposes. Beginning July 1, 2025, the 2024-25 State Budget requires local educational agencies to include an instructional continuity plan in their School Safety Plan as a component of their emergency funding application. The plan must include procedures for student engagement within 5 days of an emergency and a plan to provide hybrid or remote learning opportunities to students within 10 instructional days. The 2024-25 State Budget also includes a $4.0 million in one-time Proposition 98 general fund resources to research existing, and develop new models of hybrid and remote learning to support students' attendance, including developing and disseminating guidance and resources for local educational agencies to develop their own hybrid and remote learning programs to enable instructional continuity.

- Teacher Professional Development and Preparation. To expand the State's educator training infrastructure, the 2024-25 State Budget (a) provides $25.0 million of one-time Proposition 98 general fund resources to support necessary costs, including training for educators to administer literacy screenings to meet the requirement to screen students in kindergarten through second grade for risk of reading difficulties, including dyslexia, by the 2025-26 school year; and (b) provides $20.0 million in one-time Proposition 98 general fund resources for a county office of education to work with the University of California Subject Matter Projects, as well as other well-qualified governmental or non-profit providers, to develop and provide training aligned with the new California Mathematics Framework for mathematics coaches and leaders who in turn can provide training and support to mathematics teachers to deliver high-quality instruction.

- State Preschool Program. The 2024-25 State Budget provides approximately $53.7 billion of State general fund resources to support reimbursement rate increases previously supported by available one-time federal stimulus funding. The 2024-25 State Budget reflects one-time savings of $190.7 million general fund and $522.3 million Proposition 98 general fund. The 2024-25 State Budget authorized State Preschool Program providers to serve two-year-old children, in addition to three and four-year old children, until June 30, 2027. The 2024-25 State Budget maintains that the State Preschool Program continue to require providers to reserve 5% of funded enrollment for children with disabilities. However, the 2024-25 State Budget suspends provisions to increase this requirement to 7.5% in fiscal year 2025-26 and 10% in fiscal year 2026-27.

- Transitional Kindergarten. The 2024-25 State Budget provides approximately $988.7 million in Proposition 98 general fund resources for the 2023-24 school year to support the second year of expanded eligibility for transitional kindergarten to all children turning five-years-old between September 2 and April 2. The 2024-25 State Budget also provides approximately $390.2 million in Proposition 98 general fund resources to support the second year of adding one additional certificated or classified staff person in each transitional kindergarten classroom. Additionally, the 2024-25 State Budget provides approximately $1.5 billion in ongoing Proposition 98 general fund resources beginning in fiscal year 2024-25 to support the third year of expanded eligibility for transitional kindergarten to all children turning five-years-old between September 2 and June 2. The 2024-25 State Budget also provides approximately $515.5 million in ongoing Proposition 98

general fund resources to support the third year of adding one additional certificated or classified staff person in each transitional kindergarten classroom.

The 2024-25 State Budget solution-oriented measures that directly impact funding for school districts, including forgoing planned investments of (a) $875.0 million to support the School Facility Program, (b) $550.0 million support to the State Preschool, Transitional Kindergarten And Full-Day Kindergarten Facilities Grant Program, and (c) $500.0 million one-time Proposition 98 general fund investment in zero-emission school buses.

Additional budgeted programs and adjustments for K-12 education set forth in the 2024-25 State Budget include the following:

- Arts and Music in Schools. The 2024-25 State Budget provides approximately $907.1 million to support arts and music in schools.

- Nutrition. The 2024-25 State Budget provides an additional $179.4 million in ongoing Proposition 98 general fund resources and an additional $120.8 million one-time Proposition 98 general fund resources to fully fund the universal school meals program in fiscal years 2023-24 and 2024-25. This is in addition to the $1.6 billion base funding for such program.

The complete 2024-25 State Budget is available from the California Department of Finance website at **www.dof.ca.gov** or **www.ebudget.ca.gov**. The District can take no responsibility for the continued accuracy of these internet addresses or for the accuracy, completeness or timeliness of information posted therein, and such information is not incorporated herein by such reference.

LAO Analysis of the 2024-25 State Budget. The Legislative Analyst's Office (the "LAO"), a nonpartisan State office which provides fiscal and policy information and advice to the State legislature, released its report on the 2024-25 State Budget entitled "The 2024-25 Budget: Overview of the Spending Plan" on September 6, 2024 (the "2024-25 State Budget Analysis"). In the 2024-25 State Budget Analysis, the LAO assesses the budget problem that was addressed in the 2024-25 State Budget and analyzes the major proposals for K-12 education.

The LAO estimates that the State addressed a budget shortfall of $55.0 billion, which is larger than the budget shortfall of $47.0 billion cited in the 2024-25 State Budget. The main driver for the $8.0 billion difference is the difference in treatment of assumptions about baseline spending for schools and community colleges.

The LAO notes that the 2024-25 State Budget uses various maneuvers to address the budget shortfall, including reserve withdrawals, spending reductions, revenue increases, and cost shifts. The LAO indicates that spending-related adjustments (including school spending) were the largest component of the budget package, accounting for $39.0 billion and approximately 70% of the total solutions. The LAO also shows that reserve withdrawals were the second largest component, totaling $6.0 billion from the State Rainy Day Fund and the Safety Net Reserve. The report further details that cost shifts and revenue-related solutions were smaller components, amounting to $2.0 billion and $8.0 billion, respectively. The LAO estimates $16.0 billion in one time or temporary spending solutions (excluding school spending) and $4.0 billion in ongoing reductions, which grow to approximately $6 billion over time.

The LAO notes that the budget emergency proclamation by the Governor on June 26, 2024 allowed the 2024-25 State Budget to withdraw approximately $5.0 billion from the State Rainy Day Fund. The 2024-25 State Budget also includes a withdrawal of the $900.0 million balance from the Safety Net Reserve.

The LAO estimates that, pursuant to the 2024-25 State Budget, the State would end the 2024-25 fiscal year with $21.1 billion in General Fund reserves, including$17.6 billion in the State Rainy Day Fund and $3.5 billion in the SFEU. The LAO also estimates that the State would have room under the State appropriations limit in fiscal years 2022-23 through 2024-25. The LAO projects that revenues from the major tax sources would grow from fiscal year 2023-24 to fiscal year 2024-25, but not enough to offset the revenue shortfalls in the prior and current fiscal years.

The LAO explains that the 2024-25 State Budget includes $12.7 billion in reductions to Proposition 98 funding for schools and community colleges over fiscal years 2022-23 through 2024-25. This includes a reduction to the Proposition 98 funding by $2.6 billion for fiscal year 2022-23. For fiscal year 2023-24, the 2024-25 State Budget invokes a provision allowing the State to suspend the minimum requirement and reduces the amount of Proposition 98 funding by $8.3 billion. The LAO states that these reductions lower the Proposition 98 requirement on an ongoing basis but create an obligation to increase funding more rapidly in the future. Additionally, the 2024-25 State Budget introduces a new type of fiscal maneuver that accrues $6.2 billion in previous school and community college payments to future fiscal years. Specifically, the State will not recognize these payments as a cost to the State general fund in the year it provided them *i.e.,* fiscal year 2022-23. The maneuver does not delay or reduce any payments to schools or community colleges, nor does it reduce the Proposition 98 funding requirement in future fiscal years.

The LAO notes that the 2024-25 State Budget contains reserve withdrawals from the Proposition 98 Rainy Day Fund to mitigate the funding reductions to schools in fiscal year 2023-24. Additionally, the LAO estimates cost savings because the COVID-19 attendance policies preserving attendance numbers to pre-pandemic levels are being phased out. The LAO describes other minor savings for schools and community colleges from (1) deferring payments from fiscal year 2024-25 to fiscal year 2025-26, (2) reducing funding for the State Preschool program that is expected to go unused, and (3) repurposing certain unspent appropriations from previous years. The payment deferral involved deferring $487.0 million in payments from fiscal year 2024-25 to fiscal year 2025-26 by delaying a portion of payment to school districts from June 2025 to July 2025. The LAO notes that school districts may be exempt from this deferral if they can show the delay would cause fiscal insolvency. The purpose of the deferral is to reduce spending in fiscal year 2024-25 to the minimum level required by Proposition 98.

The LAO indicates that after accounting for these actions, the State has $1.5 billion available to augment school and community college programs. The LAO highlights that the budget allocates $1.0 billion of this amount to cover a 1.07 percent cost-of-living adjustment for existing programs. For schools, the 2024-25 State Budget also provides an increase of $300.0 million to cover cost increases of universal school meals. For community colleges, the 2024-25 Budget also provides $75.0 million to cover increased costs.

The 2024-25 State Budget Analysis is available on the LAO website at **www.lao.ca.gov**. The District can take no responsibility for the continued accuracy of this internet address or for the accuracy, completeness or timeliness of information posted therein, and such information is not incorporated herein by such reference.

Governor's Fiscal Year 2025-26 State Budget Proposal

On January 10, 2025, the Governor released his proposed State budget for fiscal year 2025-26 (the "2025-26 Proposed State Budget"). The 2025-26 Proposed State Budget reflects the Governor's projection that the fiscal year 2025-26 Budget will be roughly balanced, and will represent a return to historical norms following a period of revenue volatility and a federal tax filing delay that contributed to significant State budget shortfalls over the past two fiscal years. The 2025-26 Proposed State Budget projects $217.9 billion in 2025-26 General Fund revenues.

Regarding the State's reserves and fund balances, the 2025-26 Proposed State Budget contemplates the continuation of a two-year drawdown of the State's Budget Stabilization account that began in the 2024-25 State Budget (with a withdrawal of $5.1 billion in 2024-25 and a projected withdrawal $7.1 billion projected in 2025-26). The balance of the Budget Stabilization account is projected to be $10.9 billion following the projected 2025-26 drawdown. The 2025-26 Proposed State Budget includes $376 million contribution to fund the Public School System Stabilization Account.

The stronger-than-anticipated performance of the economy, stock market, and cash receipts, combined with an improved economic outlook, have all contributed to the upgraded revenue forecast. While the 2025-26 Proposed State Budget does not forecast a recession, it recognizes several risk factors that could negatively affect the economy and state revenues, including stock market and asset price volatility and declines—particularly those affecting high-income earners—as well as geopolitical instability. Additional risks come from stated policy changes by the incoming federal administration that could negatively impact the State's economy—especially in the areas of international trade and immigration, as well as in health care. The 2025-26 Proposed State Budget does not include any adjustments to account for the damage caused by the Los Angeles-area fires, which is expected to be significant.

The Legislative Analyst's Office's analysis of the 2025-26 Proposed State Budget identifies three categories of discretionary proposals (those that are not already committed to under current law or policy): (1) proposals provide short-term budget savings that create more budget capacity which the LAO projects to generate a total of $2.2 billion General Fund savings within the budget window, (2) new discretionary spending proposals that use budget capacity by increasing spending or reducing revenues which the LAO projects to increase General Fund expenditures within the budget window by $700 million, and (3) increases to the State's discretionary reserves.

Discretionary savings proposals identified by Legislative Analyst's Office's Analysis include:

- $1.6 Billion Reduction in School and Community College Settle-Up Obligations. The 2025-26 Proposed State Budget proposes providing $1.6 billion less in total funding for schools and community colleges than the estimated constitutional minimum funding level for 2024-25. This provides one-time General Fund savings in that year, but also creates a "settle-up" obligation, which will need to be paid in a future year if revenues for 2024-25 were to remain unchanged. If revenues for 2024-25 come in below current projections, this obligation would also decline—potentially to zero. While the administration indicates it will provide this payment in the future—after the final calculation of the minimum funding requirement—it also has not scored this future obligation in its multiyear budget.

- Increases Revenue by Around $300 Million. The 2025-26 Proposed State Budget changes the rules about how taxable profits are determined for financial institutions. This change would increase revenues on an ongoing basis by around $300 million per year.

- Shifts Nearly $300 Million in General Fund Spending to Proposition 4 (2024) Climate Bond. The 2025-26 Proposed State Budget reduces and reverts significant General Fund appropriations for a variety of climate- and environmental-related activities totaling $273 million, achieving General Fund savings. These include funds for water recycling, wildfire prevention activities at state parks, and dam safety activities. The proposal would then provide a like amount of funding from Proposition 4, the climate bond approved by voters in November 2024. This would result in maintaining prior funding levels for these activities but would preclude this amount of Proposition 4 funds from supporting expanded service levels or additional projects.

New spending proposals identified by Legislative Analyst's Office's Analysis include:

- New Spending Proposals of Nearly $600 Million. The 2025-26 Proposed State Budget includes $570 million in new discretionary General Fund spending. After 2025-26, these proposals would add about $300 million in ongoing spending. Some of the largest spending augmentations proposed include: (1) $60 million to provide additional grants under the Cal Competes program; (2) the intent to partially restore an ongoing reduction to the trial courts, which, if enacted, would cost $42 million ongoing; and (3) a proposed expansion to College Corps, which would cost $5 million in 2025-26, but grow to $84 million ongoing.

- New Tax Expenditures of $150 Million. The 2025-26 Proposed State Budget includes revenue proposals, which would expand existing tax expenditures and create new ones. These include increasing the existing film tax credit from $330 million to $750 million per year and excluding some military retirement income from taxation. Taken together, these proposals would reduce revenues by around $150 million in 2025-26, reaching $300 million by 2028-29.

Adjustments to the State's discretionary reserves identified by Legislative Analyst's Office's Analysis include an increase of approximately $500 million to the State's Special Fund for Economic Uncertainties (SFEU). The SFEU is a general-purpose reserve used to provide capacity for unanticipated expenditures, including state costs associated with disasters and other emergencies. The state constitution has a balanced budget requirement, which means the balance of the SFEU must be set above zero for the upcoming fiscal year. Any level above zero is up to the discretion of the Legislature. Recent budgets have set the SFEU between $3.5 billion and $4 billion. The 2025-26 Proposed State Budget sets a $4.5 billion SFEU balance for the end of 2025-26.

K-12 Education Spending. The 2025-26 Proposed State Budget reduces total funding for all K-12 education programs by $300 million compared to 2024-25 State Budget funding levels, with total expenditures of $118.9 billion, including $83.1 billion from the State general fund and $35.8 billion from other sources. The 2025-26 Proposed State Budget includes a roughly $376 million discretionary payment into the Proposition 98 Rainy Day Fund in fiscal year 2025-26 to bring the fund balance to approximately $1.5 billion.

Significant features of the 2025-26 Proposed State Budget relating to K-12 and higher education funding identified by the Legislative Analyst's Office include the following:

- Funding for Schools and Community Colleges Up $7.1 Billion Across the Budget Window. The 2025-26 Proposed State Budget projects that the constitutional minimum funding level for schools and community colleges is up $7.1 billion. Of this increase, $3.9 billion is attributable to 2024-25 and $3.2 billion is attributable to 2025-26. (Spending is unchanged in 2023-24.) The increase is due primarily to higher General Fund revenue estimates. In addition, approximately $4 billion in one-time spending expires in 2025-26, freeing-up the underlying funding for other school and community college purposes.

- Funds Some Ongoing Increases. The 2025-26 Proposed State Budget provides approximately $2.5 billion to fund a 2.43% statutory cost-of-living adjustment (COLA) for existing school and community college programs. The 2025-26 Proposed State Budget also sets aside $1.1 billion to complete the expansion of transitional kindergarten in 2025-26. The 2025-26 Proposed State Budget also provides $746 million to reduce student-to-adult ratios in transitional kindergarten classrooms from 12:1 to 10:1. The 2025-26 Proposed State Budget provides a $435 million increase for the Expanded Learning Opportunities Program to increase the number of school districts that must offer enrichment programs (such as after school activities and summer school) to all of their students. The 2025-26 Proposed State Budget also includes $30 million to support 0.5 percent systemwide community college enrollment growth.

- Allocates One-Time Funds for Discretionary Grants, Staffing Enhancements, and Technology Activities. The largest education-related one-time proposal in the 2025-26 Proposed State Budget is to provide $1.8 billion for schools through a new discretionary block grant that could be used to fund new activities or cover costs of existing programs. The 2025-26 Proposed State Budget also includes $500 million to fund literacy and mathematics coaches at high-poverty schools that would expand upon a program the state funded in previous budgets. In addition, the 2025-26 Proposed State Budget includes a series of initiatives intended to advance teacher training and recruitment efforts at schools and implement a common technology platform across the community college system.

- Delays $1.6 Billion Payment in 2024-25 Pending Revised Revenue Data. As described above, under the 2025-26 Proposed State Budget, total funding for schools and community colleges in 2024-25 would be $1.6 billion less than the administration's estimate of the constitutional minimum funding level that year. The administration indicates it will provide this payment in the future after finalizing the calculation of the minimum requirement. If State revenues come in below the levels estimated in the 2025-26 Proposed State Budget, the constitutional funding requirement also would decrease.

The State has not entered into any contractual commitment with the District, the County, the Underwriters nor the Owners of the Bonds to provide State budget information to the District or the Owners of the Bonds. Although they believe the State sources of information listed herein are reliable, none of the District, the Municipal Advisor or the Underwriters assumes any responsibility for the accuracy of the State budget information set forth or referred to herein or incorporated by reference herein.

Future Budgets and Budgetary Actions. The District cannot predict what future actions will be taken by the State legislature and the Governor to address changing State revenues and expenditures or the impact such actions will have on State revenues available in the current or future years for education. The State budget will be affected by national and State economic conditions and other factors beyond the District's ability to predict or control. Certain actions could result in a significant shortfall of revenue and cash and could impair the State's ability to fund schools during the current fiscal year and in future fiscal years. Certain factors, like an economic recession, could result in State budget shortfalls in any fiscal year and could have a material adverse financial impact on the District. As the Bonds are payable from *ad valorem* property taxes, the 2024-25 State Budget is not expected to have a material impact on the payment of the Bonds.

Additional Information. Information about the State budget and State spending for education is regularly available at various State-maintained websites. Text of the State budget may be found at the website of the Department of Finance, **www.dof.ca.gov**, under the heading "California Budget." Various analyses of the budget may be found at the website of the LAO at **www.lao.ca.gov**. In addition, various State official statements, many of which contain a summary of the current and past State budgets and the impact of those budgets on school districts in the State, may be found via the website of the State Treasurer,

www.treasurer.ca.gov. The information presented in these websites is not incorporated by reference in this Official Statement.

State Funding of Schools Without a State Budget

Although the State Constitution requires that the State Legislature adopt a budget for the State by June 15 of the prior fiscal year and that the Governor sign a budget by June 30, this deadline has been missed from time to time. Delays in the adoption of a Budget Act in any fiscal year could impact the receipt of State funding by the District. On May 29, 2002, the California Court of Appeal for the Second District decided the case of *Howard Jarvis Taxpayers Association, et al. v. Kathleen Connell* (as Controller of the State of California), et al. (also referred to as White v. Davis) ("Connell"). The California Court of Appeal concluded that, absent an emergency appropriation, the State Controller may authorize the payment of State funds during a budget impasse only when payment is either (i) authorized by a "continuing appropriation" enacted by the State Legislature, (ii) authorized by a self-executing provision of the State Constitution, or (iii) mandated by federal law. The Court of Appeal specifically concluded that the provisions of Article XVI, Section 8 of the State Constitution—the provision establishing minimum funding of K-14 education enacted as part of Proposition 98—did not constitute a self-executing authorization to disburse funds, stating that such provisions merely provide formulas for determining the minimum funding to be appropriated every budget year but do not appropriate funds. Nevertheless, the State Controller has concluded that the provisions of the State Education Code establishing K-12 and county office of education revenue limit funding (the predecessor to the LCFF) do constitute continuing appropriations enacted by the State Legislature and, therefore, has indicated that State payments of such amounts would continue during a budget impasse. The State Controller, however, has concluded that K-12 categorical programs are not authorized pursuant to a continuing appropriation enacted by the State Legislature and, therefore, cannot be paid during a budget impasse. To the extent the Connell decision applies to State payments reflected in the District's budget, the requirement that there be either a final budget bill or an emergency appropriation may result in the delay of some payments to the District while such required legislative action is delayed, unless the payments are self-executing authorizations, continuing appropriations or are subject to a federal mandate. The District, however, does not expect any delays in payments from the State to adversely affect its ability to pay the principal of and interest on the Bonds described in the forepart of this Official Statement, which are payable from voter-approved *ad valorem* property taxes.

Local Control Funding Formula

General. Funding for school districts, charter schools and county offices of education in connection with the LCFF includes State apportionments for general operating costs ("State Aid") and funding for categorical programs. During fiscal year 2023-24, approximately 60.04% of the District's General Fund revenues were pursuant to the LCFF. At the time of preparation of the 2024-25 First Interim Report, the District projected that approximately 69.50% of the District's fiscal year 2024-25 General Fund revenues will consist of funds determined under the LCFF. For fiscal years 2020-21 through 2023-24, LCFF revenues comprised a lower percentage of the District's total General Fund revenues as a result of increases in one-time federal funding for COVID-19 relief. The following Table A-2 sets forth the percentage of the District's General Fund revenues that are derived from revenues under the LCFF, federal revenues, other State revenues and other local revenues for fiscal years 2020-21 through 2024-25.

TABLE A-2

LOS ANGELES UNIFIED SCHOOL DISTRICT
General Fund Revenue Sources
Percentage of Total District General Fund Revenues[(1)]
Fiscal Years 2020-21 through 2024-25

Revenue Source	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24[(2)]	Fiscal Year 2024-25[(3)]
LCFF	64.68%	62.42%	55.99%	60.04%	69.50%
Federal Revenues	19.15	19.13	19.57	18.91	7.68
Other State Revenues	13.99	18.08	22.77	15.85	18.34
Other Local Revenues	2.18	0.37	1.67	5.19	4.48

(1) Sum of percentages may not equal 100% due to rounding.
(2) Audited.
(3) Projected. For more information regarding State funding during fiscal year 2024-25, see "– State Budget Act – *2024-25 State Budget*" and "DISTRICT FINANCIAL INFORMATION – District Budget."

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24; and 2024-25 First Interim Report.

The LCFF allocates State funding based on a school district's demographics. Each school district receives a base grant (the "Base Grant") per ADA in an amount determined by the State. The Governor's State budget for fiscal year 2022-23 revised the LCFF calculation beginning with fiscal year 2022-23 to consider the greater of a school district's current fiscal year, prior fiscal year, or the average of three prior fiscal years' ADA. See "DISTRICT GENERAL INFORMATION – Enrollment and Average Daily Attendance." Pursuant to the LCFF, each local education agency ("LEA") is required to, among other things, show progress toward an average class enrollment of no more than 24 pupils in kindergarten through grade 3, unless the LEA has entered into a collective bargaining agreement specifying an annual alternative average class enrollment in those grades for each school. Accordingly, the LCFF includes an adjustment to the Base Grant for kindergarten through grade 3 (the "K-3 Grade Span Adjustment") of approximately 10.4% in order to cover the costs associated with class size reduction. In addition, the LCFF includes an adjustment to the Base Grant for grades 9 through 12 of approximately 2.6% to cover the costs of, among other things, providing career technical education.

Based on the ADA of the given demographic classification, school districts are eligible to receive a 20% supplemental grant (the "Supplemental Grant") for students classified as English learners ("EL"), students eligible to receive a free or reduced-price meal ("FRPM"), and students classified as foster youth ("LI"). The State expects the Supplemental Grants to reflect the additional costs associated with the education of EL, FRPM and LI students. In addition, school districts are eligible to receive a concentration grant (the "Concentration Grant") if the school district has a significant concentration of students classified as EL, FRPM or LI (collectively, "Unduplicated Pupils"). The LCFF uses an unduplicated student count to determine the amount of the Supplemental Grant and Concentration Grant authorized for a school district. A school district may only count a student one time if such student is classified in more than one of the EL, FRPM and LI categories. In the event the percentage of Unduplicated Pupils exceeds 55% of a school district's total enrollment, the LCFF provides additional funding to the school district through a Concentration Grant. The Concentration Grant will be an amount equal to an additional 65% of the school district's adjusted Base Grant, which includes the cost of living adjustment and grade span adjustments, if any, for each Unduplicated Pupil above the 55% threshold.

Starting with the 2023-24 fiscal year, an additional Equity Multiplier was added for LEAs who qualify by having both (1) a prior year nonstability rate of greater than 25% and (2) a prior year socioeconomically disadvantaged pupil rate of greater than 70%. The nonstability rate refers to the

percentage of students who do not complete the year due to factors like expulsion or other reason without stable subsequent enrollment at another school. The socioeconomically disadvantaged pupil rate refers to the percentage of students who (i) do not have a parent with a high school diploma, (ii) are eligible for free or reduced-price meals, (iii) are migratory, (iv) are homeless youth, (v) are foster youth or (vi) are enrolled in a county juvenile court school. Every year, the state will allocate $300 million to the qualifying LEAs on a per-unit basis based on the LEA's prior year adjusted cumulative enrollment, but each qualifying school will receive at least $50,000. The Equity Multiplier revenue must be used for evidence-based services and support for pupils.

The Base Grants are based on four uniform, grade-span base rates. For fiscal year 2024-25, the LCFF provided to school districts and charter schools: (a) a Base Grant for each LEA equivalent to $11,068 per ADA for transitional kindergarten/kindergarten through grade 3 (including the grade span adjustment); (b) a Base Grant for each LEA equivalent to $10,177 per ADA for grades 4 through 6; (c) a Base Grant for each LEA equivalent to $10,478 per ADA for grades 7 and 8; (d) a Base Grant for each LEA equivalent to $12,460 per ADA for grades 9 through 12 (including the grade span adjustment). The Base Grant amount for fiscal year 2024-25 includes a COLA of 1.07%. The amount of actual funding allocated to the Base Grant, Supplemental Grants and Concentration Grants is subject to the discretion of the State.

Since the full implementation of the LCFF in fiscal year 2018-19, there is no longer a gap between a school district's prior year funding and the target amount of funding under the LCFF for the current year. Further, there is no longer a difference between the District's target entitlement under the LCFF – the amount available once the LCFF is fully funded – and the District's transition entitlement. In fiscal year 2018-19, the District reached its target entitlement for the District and the Affiliated Charter Schools, such that there is no transition entitlement for the District and the Affiliated Charter Schools. Accordingly, the District's historically significant increases in LCFF funding from year to year are not reflective of the District's current and expected LCFF funding since the LCFF is fully funded.

The difference between the amount a school district or charter school would have received under the old funding system and the estimated amount it would receive for LCFF funding at full implementation, based on certain criteria is referred to as the "Economic Recovery Target." Only school districts and charter schools that were at, or below, the 90th percentile of per-pupil funding rates of school districts under the pre-fiscal year 2013-14 funding system, as determined at the certification of the State's second principal apportionment in fiscal year 2013-14, are eligible for Economic Recovery Target payments. Based on this criteria, the District is not entitled to receive Economic Recovery Target funding. However, certain of the District's Affiliated Charter Schools are entitled to the Economic Recovery Target funding and received $990,310, collectively, in fiscal year 2023-24, and budget to receive approximately the same amount, collectively, in fiscal year 2024-25.

The District has the largest ADA in the State. See "DISTRICT GENERAL INFORMATION – Enrollment and Average Daily Attendance" herein. In addition, the District's ADA includes a significant number of students classified as Unduplicated Pupils. Accordingly, the District expects to receive more LCFF funding than other school districts in the State. The 2024-25 First Interim Report projects that approximately 85.72% of students attending non-charter schools of the District will be classified as Unduplicated Pupils under the LCFF during fiscal year 2024-25. The percentage of students classified as Unduplicated Pupils is based on a three-year rolling average. The District's calculation of ADA with respect to Unduplicated Pupils, which is used to determine Supplemental and Concentration Grant revenues, is subject to adjustment upon review thereof by the District's independent auditor.

The following Table A-3 sets forth the District's Base Grant per ADA with grade span adjustments for fiscal years 2015-16 through 2024-25 under the LCFF.

TABLE A-3

LOS ANGELES UNIFIED SCHOOL DISTRICT
Adjusted Base Grant Per Average Daily Attendance
Fiscal Years 2015-16 through 2024-25

Fiscal Year	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12
2015-16	$7,820	$7,189	$7,403	$8,801
2016-17	7,820	7,189	7,403	8,801
2017-18	7,941	7,301	7,518	8,939
2018-19[(1)]	8,235	7,571	7,796	9,269
2019-20	8,503	7,818	8,050	9,572
2020-21	8,503	7,818	8,050	9,572
2021-22	8,935	8,215	8,458	10,057
2022-23	10,119	9,304	9,580	11,391
2023-24	10,951	10,069	10,367	12,327
2024-25	11,068	10,177	10,478	12,460

[(1)] LCFF was fully funded in fiscal year 2018-19.

Sources: California Department of Education.

Local Control and Accountability Plan. Pursuant to the LCFF, since July 1, 2014, school districts, county offices of education and charter schools have been required to develop, adopt and annually update a three-year LCAP. The LCAP is required to identify goals and measure progress for student subgroups across multiple performance indicators. The Education Code requires each school district to file with the county superintendent of schools such school district's LCAP or annual update thereof not later than five days after its adoption. On or before August 15 of each year, the county superintendent of schools may seek clarification, in writing, from the governing board of such school district about the contents of the LCAP. The school district has the opportunity to respond to such request and the county superintendent is authorized to submit recommendations for amendments to the LCAP. On or before October 8 of each year, the county superintendent of schools is required to approve each school district's LCAP pending a determination that the school district has adhered to the template adopted by the State Board of Education, the school district's budget includes expenditures sufficient to implement the specific actions and strategies included in the LCAP based on projected costs, and the school district has adhered to the Education Code with respect to funds apportioned for Unduplicated Pupils.

The State's priorities for each LCAP include, among other things, compliance with requirements with respect to appropriateness of teacher assignments, ensuring that teachers are fully credentialed in the subject areas and for the pupils they are teaching, and ensuring that every pupil in the school district has sufficient access to the standards-aligned instructional materials as determined in accordance with the Education Code. In addition, school facilities are to be maintained in good repair. The State requires proper implementation of the academic content and performance standards adopted by the State Board of Education and will measure parental involvement (e.g., efforts to seek input from parents or guardians regarding decisions for the district and the school site), pupil achievement (e.g. performance on Statewide assessments, the academic performance index, readiness for college or career technical education, progress towards English proficiency, performance on advance placement examinations), pupil engagement (e.g., school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout and graduation rates, pupil suspension and expulsion rates, etc.), access and enrollment in a broad course of study including the core subject areas and programs and services developed and provided to Unduplicated Pupils, and pupil outcomes in the subject areas comprising a broad course of study.

In November 2014, the State Board of Education adopted final regulations to govern the expenditure of the Supplemental Grant and Concentration Grant funding. These regulations require school districts, county offices of education, and charter schools to increase and improve services for Unduplicated Pupils and provide authority for school districts to spend funds school-wide when significant populations of Unduplicated Pupils attend a school. Pursuant to the regulations, LEAs are required to obtain input from parents of students and the general public in connection with the development, revision and updates of LCAPs. In addition, the regulations require County superintendents to review school district LCAPs and require county offices of education to provide technical assistance if they disapprove an LCAP. The Education Code grants the State Superintendent of Public Instruction authority to intervene if a school district or charter school fails to show improvement across multiple subgroups in three out of four consecutive years.

Risks Affecting School District Revenue. Many school districts in the State are funded based on the LCFF, which allocates a Base Grant per unit of ADA with additional supplemental funding in the form of Supplemental Grants and Concentration Grants based on certain factors. Thus, a temporary shutdown of a school or an entire school district or other event resulting in reduced enrollment or attendance would reduce the ADA of a school district and could impact the funding a school district receives. For example, events like the outbreak of a highly contagious disease or epidemic disease could harm a school district's financial results or result in a temporary shutdown of the school district's facilities. Such an event could also have impacts on the State's tax and other revenue receipts which may, in turn, impact educational funding that school districts receive from the State. The outbreak of the respiratory disease caused by COVID-19 was declared a pandemic by the World Health Organization, a national emergency by former President Trump and a state of emergency by the Governor. While State and federal one-time COVID-19 relief funding provided some immediate relief to school districts, including the District, during the COVID-19 pandemic, the District cannot predict whether similar legislation providing State and federal one-time relief funding would be enacted in the future in the event the outbreak of COVID-19 were to increase in intensity or a similar or other outbreak of a highly contagious disease or epidemic disease or other event resulting in reduced enrollment or attendance were to occur in the future.

[In early January 2025, multiple fires broke out across areas of Los Angeles County burning thousands of acres and damaging or destroying thousands of structures, [several of which are still burning]. The three largest of said fires are the Hughes Fire, Eaton Fire, and Palisades Fires. The Hughes Fire has burned approximately 10,400 acres, although no information is available on the amount of structures that have been damages or destroyed. The Eaton Fire has burned approximately 14,000 acres and has damaged or destroyed at least 11,000 structures. The Palisades Fire has burned approximately 23,500 acres and has damaged or destroyed at least 7,000 structures. Properties damaged or destroyed in the Palisades Fire are included within the boundaries of the District. Displacement of students due to the fires may have an impact on the District's ADA, and in turn the District's LCFF funding. The District is not able at this time to quantify whether there will be an impact on ADA as a result of any such displacement of students.] [UPDATE TO COME ON LOSSES TO COME FROM DISTRICT/COUNTY AV]

Charter School Funding

A charter school is a public school authorized by a school district, county office of education or the State Board of Education. State law requires that charter petitions be approved if they comply with the statutory criteria. The District has certain fiscal oversight and other responsibilities with respect to both Affiliated Charter Schools and Fiscally Independent Charter Schools located in the District geographic boundaries. Fiscally Independent Charter Schools, however, are separate LEAs and receive revenues directly from the State. Affiliated Charter Schools receive their funding from the District and are included in the District's budgets and audit reports. Information regarding enrollment, ADA, budgets and other financial information relating to Fiscally Independent Charter Schools is not included in the District's audit reports or in this Official Statement unless otherwise noted.

Pursuant to the LCFF, Fiscally Independent Charter Schools and Affiliated Charter Schools will receive a Base Grant per ADA and are eligible to receive Supplemental Grants, Concentration Grants and Equity Multiplier funds. See " – Local Control Funding Formula" herein. In fiscal year 2023-24, the District operated 51 Affiliated Charter Schools and oversaw 221 Fiscally Independent Charter Schools within the District boundaries. The fiscal year 2023-24 funded ADA of the Affiliated Charter Schools and the Fiscally Independent Charter Schools was 35,586 and 101,451 (unaudited), respectively. An increase in the number of Fiscally Independent Charter Schools within the boundaries of a school district or an increase in the number of students transferring to a Fiscally Independent Charter School or an Affiliated Charter School from a traditional school within a school district may cause a net reduction in the District's ADA.

Limitations on School District Reserves

Unless a school district is granted an exemption by its county superintendent of schools, amounts in its reserves may not exceed the limitations set forth in the Education Code once certain conditions precedent are met. Pursuant to Section 42127.01 of the Education Code, in a fiscal year immediately after a fiscal year in which the amount of moneys in the Proposition 98 Rainy Day Fund is equal to or exceeds 3% of the combined total of State general fund revenues appropriated for school districts and allocated local proceeds of taxes for that fiscal year, a school district budget that is adopted or revised shall not contain a combined assigned or unassigned ending general fund balance that is in excess of 10% of total General Fund expenditures and other financing uses. A county superintendent of schools may grant a school district under its jurisdiction an exemption from the reserves limitation for up to two consecutive fiscal years within a three-year period if the school district provides documentation indicating that extraordinary fiscal circumstances, including, but not limited to, multiyear infrastructure or technology projects, substantiate the need for a combined assigned or unassigned ending general fund balance that is in excess of the reserves limitation. The limitation applies once the Superintendent of Public Instruction notifies school districts and county offices of education that the conditions precedent are met. The Superintendent of Public Instruction is also required to notify school districts and county offices of education when those conditions no longer exist.

The State-imposed minimum recommended reserve for the District is accounted for in the District's reserve for economic uncertainties. Payments allocated to the Proposition 98 Rainy Day Fund by the State in fiscal years 2021-22 and 2022-23 triggered the limitations on school district reserves under the Education Code in fiscal years 2022-23 and 2023-24. The State's economic and revenue outlook, however, has changed. Although the 2024-25 State Budget provides for a discretionary payment of approximately $1.1 billion to the Proposition 98 Rainy Day Fund in fiscal year 2024-25, the 2024-25 State Budget also provides for a withdrawal of the entire $8.4 billion balance in the Proposition 98 Rainy Day Fund in fiscal year 2023-24, leaving a projected balance of $1.1 billion at the end of fiscal year 2024-25. Given 2024-25 State Budget provisions relating to the Proposition 98 Rainy Day Fund, school district reserve caps will not be triggered

in fiscal year 2024-25 and are not projected to be triggered in fiscal year 2025-26. See "– State Budget Act."

DISTRICT FINANCIAL INFORMATION

District Financial Policies and Related Practices

General. The District has three key financial policies: a budget and finance policy (the "Budget and Finance Policy"), a debt management policy (the "Debt Management Policy") and an investment policy (the "Investment Policy").

Budget and Finance Policy. The District has adopted a Budget and Finance Policy pursuant to which the District creates and funds reserves for operating purposes (collectively, the "Operating Reserves") and liability management purposes. The Budget and Finance Policy reflects reserve categories promulgated by the Government Accounting Standards Board ("GASB") and incorporates certain reserve categories established by the District. See "STATE FUNDING OF SCHOOL DISTRICTS – Limitations on School District Reserves" herein.

Operating Reserves. The District uses the Operating Reserves to manage its budget for each fiscal year. A portion of the District's authorized appropriations are set aside in the Operating Reserves. The District generally appropriates amounts from the General Fund based on the amount estimated in its budget. The District may, however, appropriate funds from unspent balances within the Operating Reserves, if necessary. Accordingly, the District uses the Operating Reserves to ensure that appropriations reflect the District's actual General Fund expenditures. The current Operating Reserves include nonspendable reserves, restricted reserves, committed reserves, assigned reserves, and unassigned reserves (generally described as fund balances), the latter of which includes the District's reserve for economic uncertainties. Pursuant to the California Code of Regulations, school districts with an ADA of over 250,001 students, such as the District, must maintain a reserve for economic uncertainties of 1% of General Fund appropriations.

Pursuant to the Budget and Finance Policy, the District's total General Fund balance may not be less than an amount equal to 5% of total General Fund expenditures and net transfers out during a fiscal year (the "5% Minimum Reserve Threshold"). In addition, the Budget and Finance Policy requires the projected General Fund balance to satisfy the 5% Minimum Reserve Threshold in each of the two subsequent fiscal years which the District includes in its interim financial reports. In the event that the District's estimates indicate that the total General Fund balance will not satisfy the 5% Minimum Reserve Threshold in any of the current fiscal year or two subsequent fiscal years, the Budget and Finance Policy directs the District to develop and implement budget proposals to restore reserve balances to the 5% Minimum Reserve Threshold.

Based on the 2024-25 First Interim Report, the District's Operating Reserves are expected to satisfy both the 5% Minimum Reserve Threshold and the 1% statutory reserve requirement for fiscal years 2024-25, 2025-26 and 2026-27. Unlike the 5% Minimum Reserve Threshold, the 1% statutory reserve requirement is based on the unrestricted and unassigned ending fund balance (including the reserve for economic uncertainties) only and does not take into account the restricted, committed, or assigned ending fund balances. See "– District Budget – 2024-25 First Interim Report" herein.

Liability Management. Pursuant to the Budget and Finance Policy, the District has established a health and welfare reserve (the "Health and Welfare Benefits Fund"), and an other-post-employment benefits ("OPEB") trust (the "OPEB Trust Fund"). Annual appropriations are made to address other identified liabilities, such as pension, vacation, and retiree healthcare.

The District is in the process of transitioning certain liabilities and potential claims previously covered by District reserves and purchased lines of coverage to a captive insurance company, designed to mitigate financial risks, enhance control over the insurance processes, potentially reduce costs, and tailor coverage to meet the District's specific needs. The Captive Insurer (as defined below) is a separate legal entity. See "Risk Management and Litigation – *Captive Insurance Program*." The Captive Insurer will determine the reserves, liabilities, and insurance policy premiums charged to the District from actuarial information. The Captive Insurer will be liable for losses and will record the liability on its books.

The liability for auto, general, and workers' compensation, prior to July 1, 2024, was based upon information from an independent actuary. Effective July 1, 2024, coverage and reserves with respect to automobile, general, sexual abuse and molestation, and workers' compensation liabilities was and is being transferred to the Captive Insurer, with required reserves, liabilities and insurance policy premiums determined by the Captive Insurer and charged to the District using actuarial information. See "Risk Management and Litigation – *Captive Insurance Program*." The District is currently evaluating the following lines of coverage to be provided by the Captive Insurer: boiler and machinery; crime and fiduciary; property; cyber security; and medical malpractice.

For certain current claims for sexual abuse and molestation pending settlement, funds have been set aside or transferred to the Captive Insurer. Remaining sources of funds to resolve claims for sexual abuse and molestation are expected to include limited insurance including through the Risk Management Authority (as defined herein), amounts provided and available to the Captive Insurer, and other legally available funds whether made payable as due or by payments spread over several years for a period commencing with the judgment or court's order approving a settlement with dismissal of the action. See "Risk Management and Litigation – Sexual Misconduct Cases" and "Future Financings – AB 218 and Similar Claims."

Prior to the establishment of the Captive Insurer, the District maintained a workers' compensation reserve (the "Workers' Compensation Fund") with the amount required to be on deposit therein established with information from an independent actuary at an amount necessary to fund its outstanding workers' compensation liability to the actuarially recommended level based on the central estimate approach and by additionally calculating the amount necessary for claims and operation of the Workers' Compensation Fund. See "– Risk Management and Litigation" herein. As used herein, the central estimate represents an expected value over the range of reasonably possible outcomes.

The Health and Welfare Benefits Fund is used to pay all health and welfare payments for active employees and retirees. The District determines funding of the Health and Welfare Benefits Fund based on the applicable health benefits agreement for each of the applicable years. See "– Employees and Labor Relations – Negotiations Regarding Labor Contracts" herein. As of June 30, 2024, the net position of the Health and Welfare Benefits Fund was in deficit at approximately $(2.0) million. The deficit will be addressed by increasing the annual employee contribution rate for fiscal year 2024-25, from $15,500 to $18,400 per employee. The Fiscal Year 2024-25 Budget includes contributions of $1.4 billion for the Health and Welfare Benefits Fund.

The District Board approved the creation of the OPEB Trust Fund in May 2014 as an irrevocable trust for its OPEB liability. The Budget and Finance Policy directs the District, subject to approval by the District Board, to make annual contributions to the OPEB Trust Fund when the balance in the General Fund exceeds the 5% Minimum Reserve Threshold to the extent possible. In the event that the unrestricted portion of the General Fund balance is above 5% of the unrestricted revenues (after the annual OPEB contribution has been determined), the Budget and Finance Policy directs the District to make an additional contribution to the OPEB Trust Fund. See "– Other Postemployment Benefits" herein. As of June 30, 2024, the net position of the OPEB Trust Fund was approximately $820 million.

Budgeting Practices. Beginning in fiscal year 2022-23, the District implemented new budgeting practices. As part of such new budgeting practices, the District prepared quarterly budget to actuals analysis for various departments to inform internal budget adjustments or reallocations that may occur throughout the fiscal year. Such new budgeting practices also included zero-based budgeting that involved developing a new budget each fiscal year, as opposed to starting with the previous fiscal year's budget and making adjustments, in order to ensure that all expenses are justified for the new fiscal year. As part of the development of the Fiscal Year 2023-24 budget, zero-based budgeting was implemented in certain departments, including Information Technology Services, Procurement Services, Maintenance and Operations, and Federal and State Education Programs. In the development of the District's fiscal year 2024-25 Budget, the District implemented zero-based budgeting in additional departments, including, but not limited to, Early Childhood Education, Transportation Services, Food Services, and Multilingual and Multicultural Education. In preparing for the development of the District's fiscal year 2025-26 budget, the District plans to enhance the zero-based budgeting process to a broader strategic budgeting process across all central office divisions. The enhanced strategic budgeting process aims to reduce non-labor underspend and vacancies while providing divisions with goals for staffing commensurate with enrollment trends. To support this effort, departments are now able to view daily updates of budget to actuals analysis for their respective departments, which facilitates effective and timely decision-making.

Debt Management Policy. The Debt Management Policy establishes formal guidelines for the issuance and management of the District's debt and other financial obligations. The Debt Management Policy establishes targets and ceilings for certificates of participation ("COPs") and unhedged variable rate exposure and sets forth benchmark debt ratios that include both COPs and the District's general obligation bonds. The Debt Management Policy also requires the District to annually publish a comprehensive debt report that, among other things, provides information on tax rates related to the District's general obligation bonds and credit factors that reflect the District's ratings.

The Debt Management Policy is required to be reviewed annually. The current Debt Management Policy was approved by the District Board on June 18, 2024. The District is in compliance with the Debt Management Policy. The Debt Management Policy establishes a ceiling of 2.0% for the ratio of COPs gross annual debt service to District General Fund expenditures. The District Board may increase the target at the time a new debt issuance is proposed, but such authority is not intended to exceed the ceiling established in the Debt Management Policy. As of January 1, 2025, the maximum fiscal year COPs debt service was approximately 0.45% of the District's General Fund budgeted expenditures for Fiscal Year 2024-25. As of January 1, 2025, the District has outstanding COPs in the aggregate principal amount of approximately $443.0 million. (See " – District Debt – Certificates of Participation" for more information.) The Debt Management Policy limits unhedged variable rate debt to $100 million and requires reporting of the debt ratios and benchmarks. The District currently has a variable interest rate exposure of [$55.9] million . The variable rate debt is associated with the District's 2025-26 Tax and Revenue Anticipation Notes ("2025 TRANs") which are serving as an interim financing mechanism in connection with the District's refinancing of claims arising from AB 218 and similar claims].

Investment Policy. The foremost objective of the District's Investment Policy is safety. In addition, the Investment Policy directs the District to invest public funds in a manner that will maximize the investment return on all of its funds with maximum security while meeting the daily cash flow demands of each portfolio of the District and conforming to all federal, State, and local statutes governing the investment of public funds. Further, the Investment Policy directs that all investments of the District be undertaken to ensure the preservation of capital in the overall portfolio. To attain this objective, the District may diversify its investments by investing funds among a variety of securities offering independent returns. In addition, the Investment Policy requires the District's investment portfolios remain sufficiently liquid to enable the District to meet its operating requirements and be structured to attain a maximum return commensurate with its investment risk constraints and the cash flow characteristics of each portfolio.

The District's operating funds and all of the debt service funds maintained for repayment of general obligation bonds are deposited in the County Treasury Pool in accordance with State law and managed pursuant to the County's Investment Policy, a copy of which can be found at **http://ttc.lacounty.gov/**. Such website is not incorporated herein by reference and the District, its counsel (including Bond Counsel and Disclosure Counsel), the Municipal Advisor, the Underwriters and their counsel do not make any representation as to the accuracy of the information provided therein. See APPENDIX F – "THE LOS ANGELES COUNTY TREASURY POOL." With the concurrence of the County's Treasurer and Tax Collector, however, the District may direct the investment of funds in certain of its operating funds and debt service funds so long as such direction complies with both the County's investment policy and the District's Investment Policy. In addition, the District can direct the investment of indentured funds held by third party trustees with regard to certain issuances of COPs pursuant to a prescribed list of permitted investments.

Significant Accounting Policies, System of Accounts and Audited Financial Statements

The CDE imposes by law uniform financial reporting and budgeting requirements for K-12 school districts. Financial transactions are accounted for in accordance with the California School Accounting Manual. The District uses fund accounting and maintains governmental funds, proprietary funds and fiduciary funds. The General Fund is the chief operating fund of the District. For a description of the other major funds of the District, see the description thereof contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024." Note 1 to such audited financial statements sets forth significant accounting policies that the District follows. Simpson & Simpson Certified Public Accountants ("Simpson"), Los Angeles, California, served as independent auditor to the District for its audited financial statements for fiscal year 2023-24. Simpson has not been requested to consent to the use or to the inclusion of its reports in this Official Statement, and it has not audited or reviewed this Official Statement. The District's audited financial statements for the fiscal year ended June 30, 2024, are included as Appendix B to this Official Statement. The complete audited financial statements of the District, including the notes thereto, are an integral part of this Official Statement.

Typically, the District is required to file its audited financial statements for the preceding fiscal year with the State Controller's Office, the CDE and the County Superintendent of Schools by December 15 of each year. During the last five years, the District timely filed its audited financial reports with the State Controller's Office, the CDE, and LACOE pursuant to the Education Code and any applicable legislation amending the filing deadline thereof by the respective deadlines therefor.

The audited financial statements for fiscal year 2023-24 include certain audit findings and questioned costs. With respect to the audited financial statements for fiscal year 2023-24, Simpson identified 13 audit findings and questioned costs totaling approximately $770.1 million. For detailed information regarding such findings and questioned costs, see Appendix B. Notably, in fiscal year 2023-24 – like the three previous fiscal years – the District did not meet the minimum threshold of General Fund spending on classroom teacher salaries and benefits in accordance with Education Code Section 41372. Under Education Code Section 41372, a unified school district, like the District, is required to spend a minimum of 55% of its General Fund resources on classroom salaries and benefits. In fiscal year 2023-24, the District spent approximately 47.08% of its General Fund resources on classroom salaries and benefits, which is approximately 7.92% or $763.9 million below such minimum threshold set forth in the Education Code. Such discrepancy is the result of the COVID-19 pandemic that caused the District to spend significant General Fund revenues on COVID-19 related expenses that were non-classroom teacher salaries and benefits. In each of fiscal year 2020-21, fiscal year 2021-22, and fiscal year 2022-23, the District Board approved the submission of a waiver request to the County Superintendent, and each was approved by the

County Superintendent. [The District expects to submit a waiver request for fiscal year 2023-24 to the County Superintendent after notice is received from the Los Angeles County Office of Education.]

In addition, the audited financial statements for fiscal year 2023-24 included a finding that the District did not meet the transitional kindergarten and early enrollment average class enrollment and adult-to-pupil requirements pursuant to Education Code Section 48000. The District has implemented measures to ensure compliance with class size and adult-to-pupil ratio requirements, including the distribution of a Transitional Kindergarten Resources and Communication Toolkit to school sites and district administrators.

Copies of the District's audited financial statements as well as budgets and interim financial reports may be obtained from the website of the District: **www.lausd.org**. The website is not incorporated herein by reference and the District, its counsel (including Bond Counsel and Disclosure Counsel), the Municipal Advisor, the Underwriters and their counsel do not make any representation as to the accuracy of the information provided therein.

Audited Financial Report

Fiscal Year 2023-24 Audited Annual Financial Report. The District's fiscal year 2023-24 Audited Annual Financial Report (the "Fiscal Year 2023-24 Audit") has been submitted to the District. The Fiscal Year 2023-24 Audit reflects the District's audited financial results for fiscal year 2023-24. The Fiscal Year 2023-24 Audit reflects a General Fund adjusted beginning balance of approximately $5.71 billion, total revenues of $11.22 billion, total expenditures of $10.55 billion, other financing sources and uses of $45.64 million, and an ending balance of $6.42 billion. The Fiscal Year 2023-24 Audit indicates that the General Fund ending balance of approximately $6.42 billion consists of approximately $244.90 million for the mandatory reserve for economic uncertainties, $2.92 million of non-spendable revolving cash, stores, and prepaid expenditures, $1.79 billion of restricted ending balances, $2.97 billion of committed ending balances, $491.52 million of assigned ending balances and $869.03 million of unassigned and unappropriated ending balances. In fiscal year 2023-24, the District was able to meet its financial commitments and its required ending balances, as set forth in the Budget and Finance Policy. See "– District Financial Policies and Related Practices" for more information on the Budget and Finance Policy.

District Budget

General School District Budget Process and Oversight. State law requires that each school district maintain a balanced budget in each fiscal year. The California Department of Education imposes a uniform budgeting and accounting format for school districts. Under current law, a school district governing board must adopt and file with the county superintendent of schools a budget by July 1 of each fiscal year. The District is under the jurisdiction of the County of Los Angeles Superintendent of Schools.

The county superintendent of schools must approve, conditionally approve, or disapprove the adopted budget for each school district by September 15 in accordance with the Education Code. The county superintendent of schools is required to examine the adopted budget for compliance with the standards and criteria adopted by the State Board of Education and identify technical corrections necessary to bring the budget into compliance with the established standards. The county superintendent of schools is also required to determine whether the adopted budget will allow the school district to meet its financial obligations during the fiscal year and is consistent with a financial plan that will enable the school district to satisfy its multiyear financial commitments. The Education Code directs the county superintendent of schools to disapprove any school district budget if it determines that the budget does not include expenditures necessary to implement an LCAP or an annual update to the LCAP. See "STATE FUNDING OF SCHOOL DISTRICTS – Local Control Funding Formula – *Local Control and Accountability Plan*" herein for more information about LCAP.

In the event that the county superintendent of schools conditionally approves or disapproves the school district's budget, the county superintendent of schools will submit to the governing board of the school district no later than September 15 of such year recommendations regarding revisions of the budget and the reasons for the recommendations, including, but not limited to, the amounts of any budget adjustments needed before the county superintendent of schools can approve that budget. In addition, school districts must make available for public review any revisions to revenues and expenditures that it has made to its budget to reflect the funding made available by the State Budget Act (defined herein) not later than 45 days after the enactment of the State Budget Act.

The governing board of the school district, together with the county superintendent of schools, must review and respond to the recommendations of the county superintendent of schools before October 8 at a regular meeting of the governing board of the school district. The county superintendent of schools will examine and approve or disapprove of the revised budget by November 8 of such year. If the county superintendent of schools disapproves a revised budget, the county superintendent of schools will call for the formation of a budget review committee. By December 31 of each year, every school district must have an adopted budget, or the county superintendent of schools may impose a budget and will report such school district to the State Legislature and the Department of Finance. In prior years, LACOE has granted a conditional approval to certain of the District's budgets pending, among other things, approval of the District's LCAP, information regarding collective bargaining and other budgetary considerations. However, in the last ten years, LACOE has not disapproved any budget submitted to it by the District. LACOE approved the Fiscal Year 2024-25 Budget. See "*– Fiscal Year 2024-25 Budget"* and *"– LACOE's Response to Fiscal Year 2024-25 Budget"* below.

Subsequent to approval, the county superintendent of schools will monitor each school district under its jurisdiction throughout the fiscal year pursuant to its adopted budget to determine on an ongoing basis if the school district can meet its current or subsequent year financial obligations. If the county superintendent of schools determines that a school district cannot meet its current or the subsequent year's obligations, the county superintendent of schools will notify the school district's governing board, the Superintendent of Public Instruction and the president of the State board (or the president's designee) of the determination and take at least one of the following actions, and all actions that are necessary to ensure that the school district meets its financial obligations: (a) develop and impose, after also consulting with the Superintendent of Public Instruction and the school district's governing board, revisions to the budget that will enable the school district to meet its financial obligations in the current fiscal year, (b) stay or rescind any action inconsistent with the ability of the school district to meet its obligations for the current or subsequent fiscal year, (c) assist in developing, in consultation with the school district's governing board, a financial plan that will enable the school district to meet its future obligations, (d) assist in developing, in consultation with the school district's governing board, a budget for the subsequent fiscal year and (e) as necessary, appoint a fiscal advisor to perform the aforementioned duties. The county superintendent of schools will also make a report to the Superintendent of Public Instruction and the president of the State board or the president's designee about the financial condition of the school district and the remedial actions proposed by the county superintendent of schools. However, the county superintendent of schools may not abrogate any provision of a collective bargaining agreement that was entered into prior to the date upon which the county superintendent of schools assumed authority.

Fiscal Stabilization Plans. While LACOE and the District will partner to implement actions necessary to stabilize and improve the financial condition of the District as and when needed, LACOE has not required nor has the District implemented a fiscal stabilization plan since 2019 in light of the District's positive certification on its recent interim reports. In the event that the District's financial condition were to change in future fiscal years, LACOE may require the District to implement a fiscal stabilization plan to stabilize and improve the financial condition of the District.

Fiscal Year 2024-25 Budget. The Fiscal Year 2024-25 Budget was adopted by the District Board on June 25, 2024. The Fiscal Year 2024-25 Budget was developed with the assumptions contained in the Governor's May revision to the proposed fiscal year 2024-25 State Budget. The Fiscal Year 2024-25 Budget projects a General Fund beginning balance of approximately $6.36 billion, total budgeted revenues of $9.41 billion, total budgeted expenditures of $11.16 billion, budgeted other financing sources and uses of negative $20.16 million, and a budgeted ending balance of $4.58 billion. The Fiscal Year 2024-25 Budget projects that its budgeted General Fund ending balance of $4.58 billion is expected to consist of approximately $112.24 million for the mandatory reserve for economic uncertainties, $47.98 million of non-spendable revolving cash, stores, and prepaid expenditures, $1.67 billion of restricted ending balances, $1.80 billion of committed ending balances, $726.09 million of assigned ending balances, and $224.78 million of undesignated and unassigned ending balances.

The Fiscal Year 2024-25 Budget includes certain assumptions and policies, including:

- a COLA of 1.07% for the LCFF, Special Education and selected categorical programs outside of LCFF;

- a net enrollment decline of 8,888 to 403,453 in fiscal year 2024-25 from 412,341 in fiscal year 2023-24 for non-charter and Affiliated Charter Schools and a Fiscally Independent Charter School enrollment decline of 1,227 to 108,520 in fiscal year 2024-25 from 109,747 in fiscal year 2023-24;

- LCFF-funded ADA of 351,116 for non-charter schools, which is based on the average of 3 prior years' ADA, and 35,231.96 for Affiliated Charter Schools, which is based on projected fiscal year 2024-25 P-2 ADA; the percentage of ADA to enrollment is 92%;

- State Special Education funding reflects increased base rate to $897 per ADA;

- estimated unduplicated pupil count and three-year rolling average unduplicated pupil percentage of 314,904 and 85.75%, respectively, for non-charter schools (including County Program students) and 18,018 and 48.10%, respectively, on average for Affiliated Charter Schools;

- an LCFF allocation of $1.22 billion from the Education Protection Account (the "Education Protection Account") established by Proposition 30 (defined herein) to be spent for instruction;

- LCFF supplemental and concentration expenditure of $1.51 billion;

- lottery unrestricted rate per ADA is estimated at $177 per ADA and restricted rate per ADA is estimated at $72 per ADA;

- receipt of approximately $472.0 million from the ELOP in fiscal year 2024-25, which the District anticipates using, together with approximately $472.0 million in ELOP funds carried over from fiscal year 2023-24;

- receipt of approximately $74.0 million from Arts and Music in Schools and LCFF Equity Multiplier of $21.5 million;

- certificated and classified salaries include bargaining agreements with AALA (Certificated and Classified Management), LASPMA, LASPA, Los Angeles/Orange Counties Building & Construction Trades Council, District Represented, and UTLA, and the agreement for revised instructional calendar is also included (See "– Employees and Labor Relations – *Negotiations*

Regarding Labor Contracts" for information regarding labor agreements not reflected in Fiscal Year 2024-25 Budget.);

- funding for employee health and medical benefits at the per participant rate set forth in the Health and Welfare Agreement (defined herein);
- a contribution to the OPEB Trust Fund of $40 million from all funds of the District for fiscal year 2024-25;
- a contribution rate for CalSTRS (defined herein) of 19.10%;
- an increase of 0.37% of CalPERS (defined herein) employer contribution rate for fiscal year 2024-25 from 26.68% to 27.05%;
- a California consumer price index of 3.1% on other operating expenditures, except utilities which is projected to decline by 13.6% as result of lifting the 24-hour heating, ventilation, and air conditioning runtime and switching to occupancy-based usage;
- ongoing and major maintenance resources totaling $326.9 million, reflecting approximately 3% of budgeted General Fund expenditures and other financing uses, excluding CalSTRS on behalf payments made by the State;
- a contribution from all funds of $102.0 million to the Workers' Compensation Fund and inclusion of total Workers' Compensation actuarially determined funded liability of $380.5 million;
- inclusion of bond measure, debt service, COP proceeds funds, and other financing sources/uses;
- a reserve for economic uncertainties totaling $112.2 million, reflecting the statutory 1% budgeted expenditure requirement and other financing uses;
- inclusion of beginning balances in the General Fund and other funds for fiscal year 2024-25, reflecting the updated estimated actual ending balance as of June 30, 2024;
- estimated ending balances for the General Fund and other funds for fiscal year 2024-25, which reflect the difference between estimated revenue and expenditure levels for fiscal year 2024-25;
- adherence to the 10% cap on reserves (combined assigned and unassigned balances);
- release of a committed balance of $211 million for OPEB, as approved by the District Board on June 20, 2023;
- authority to transfer amounts, as necessary, to implement technical adjustments related to the Fiscal Year 2024-25 Budget;
- authority to implement new revenues for fiscal year 2024-25, if any, and increase budgeted appropriations accordingly; and
- a transfer from the Community Redevelopment Agency Fund to repay the General Fund of $30 million initially allocated for ongoing and major maintenance resources.

The District does not expect to adopt revisions to the Fiscal Year 2024-25 Budget prior to what is incorporated into the District's first interim report for fiscal year 2024-25.

LACOE's Response to Fiscal Year 2024-25 Budget. In its August 2024 letter to the District, LACOE approved the Fiscal Year 2024-25 Budget. LACOE noted that the District projected operating deficits in fiscal years 2024-25, 2025-26 and 2026-27 of unrestricted General Fund expenditures and other outgo, indicating that the unrestricted General Fund is projected to decrease from a beginning balance of $4,475.8 million in 2024-25 to an ending balance of $1,452.42 million in 2026-27, a decline of approximately $3,023.44 million, or 67.55% over three years. LACOE indicated that, while the District projected maintaining the required reserve levels by releasing assigned and committed fund balances, LACOE is concerned about the projected trend of deficit spending and recommends that the District monitor the causes for deficit spending to keep it manageable and prevent further erosion of the fund balance. LACOE noted further that the Fiscal Year 2024-25 Budget reflected declining enrollment and funded three-year average daily attendance from fiscal year 2024-25 to fiscal year 2026-27, reflecting a two-year loss of 20,109 of funded ADA, or a 5.20% decline. As LACOE explained more specifically, continued declines in enrollment and attendance will result in a loss of revenue for the District in future years. Accordingly, LACOE recommended that the District carefully monitor its enrollment and attendance trends and adjust financial projections for the current and subsequent fiscal years accordingly to reflect the resulting impact and indicated that staffing needs and facilities planning should be assessed and adjusted based on the projected rate of decline in enrollment. For more information on the Fiscal Year 2024-25 Budget, see "–Fiscal Year 2024-25 Budget." See also "DISTRICT GENERAL INFORMATION – Enrollment and Average Daily Attendance," for more information regarding the District's declining enrollment.

District General Fund Budgets and Audited Actuals. The following Table A-4 sets forth the District's Adopted Budgets for the District General Fund, inclusive of regular and specially funded programs, for fiscal years 2020-21 through 2024-25, the audited results for fiscal years 2020-21 through 2023-24. The budgeted beginning balance for each fiscal year reflects the estimated ending balance for the prior fiscal year based upon information as of the budget adoption date. Accordingly, the budgeted ending balance for a fiscal year and the subsequent budgeted beginning balance may differ from the actual ending balance and actual beginning balance.

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TABLE A-4
LOS ANGELES UNIFIED SCHOOL DISTRICT
GENERAL FUND BUDGET FOR FISCAL YEARS 2020-21 THROUGH 2024-25
AUDITED ACTUALS FOR FISCAL YEARS 2019-20 THROUGH 2023-24[1][2]
($ IN MILLIONS)

	Revised Adopted Budget 2020-21[3]	Audited Actuals 2020-21	Adopted Budget 2021-22	Audited Actuals 2021-22	Adopted Budget 2022-23	Audited Actuals 2022-23	Adopted Budget 2023-24	Audited Actuals 2023-24	Adopted Budget 2024-25[4]
Beginning Balance	$1,866.7	$2,049.5	$2,714.4	$2,855.3	$3,567.6	$3,328.3	$5,179.3	$5,708.3	$6,356.9
Revenue									
State Apportionment	$4,122.2	$4,133.6	$4,357.5	$4,487.2	$4,573.8	$4,844.3	$5,080.1	4,963.7	$4,725.7
Property Taxes	1,407.7	1,522.3	1,466.2	1,551.0	1,511.6	1,749.9	1,658.2	1,771.8	1,721.6
Total LCFF	5,529.9	5,655.9	5,823.7	6,038.2	6,085.4	6,594.2	6,738.3	6,735.5	6,447.3
Federal	1,576.6	1,674.4	4,446.0	1,850.5	2,823.3	2,304.2	1,840.5	2,121.5	862.8
Other State	963.1	1,223.8	1,374.3	1,748.8	1,717.9	2,681.9	1,678.0	1,778.4	1,694.7
Other Local	142.5	190.8	132.5	35.5	168.1	196.2	274.2	582.3	402.5
Total Revenue	$8,212.1	$8,745.0	$11,776.5	$9,672.9	$10,794.7	$11,776.5	$10,531.0	$11,217.6	$9,407.3
Total Beginning Balance and Revenue	$10,078.8	$10,794.5	$14,490.9	$12,528.2	$14,362.3	$15,104.8	$15,710.3	$16,925.9	$15,764.3
Expenditures									
Certificated Salaries	$3,252.1	$3,086.7	$3,411.4	$3,379.8	$3,772.5	$3,474.9	$3,730.4	$3,877.7	$4,185.7
Classified Salaries	1,073.5	1,159.8	1,107.2	1,257.2	1,260.8	1,346.1	1,434.0	1,516.3	1,574.1
Employee Benefits	2,169.1	2,151.4	2,437.6	2,370.1	2,798.4	2,592.9	2,820.2	2,919.8	3,069.8
Books and Supplies	1,001.9	621.3	1,638.0	479.4	2,793.8	670.5	1,893.1	602.8	1,196.8
Other Operating Expenses	893.4	1,067.8	1,076.5	1,726.4	1,045.9	1,272.1	1,718.5	1,506.1	1,069.3
Capital Outlay	81.5	95.7	54.3	94.9	17.9	111.1	53.6	113,063	104.3
Debt Service	0.4	0.1	0.3	5.7	0.1	22.4	4.8	26.8	-
Other Outgo	7.7	5.5	7.7	5.5	5.3	6.9	5.8	7.1	6.9
Transfers of Indirect Cost	(27.0)	(22.3)	(31.6)	(24.9)	(30.4)	(24.0)	(20.0)	(20.1)	(43.4)
Total Expenditures	$8,452.7	$8,166.0	$9,701.5	$9,294.1	$11,664.3	$9,472.9	$11,640.2	$10,549.6	$11,163.5
Excess (Deficiency) of Revenue Over (Under) Expenditures	$(240.6)	$579.0	$2,075.0	$378.9	$(869.6)	$2,303.6	$(1,109.2)	$668.0	$(1,756.2)
Total Other Financing Sources (Uses)	$286.6	$226.8	$(25.1)	$94.2	$4.6	$76.3	$2.8	$45.6	$(20.2)
Change in Fund Balance	$46.0	$805.8	$2,049.9	$473.0	$(865.0)	$2,379.9	$(1,106.4)	$45.6	$(1,776.4)
Ending Balance	$1,912.7	$2,855.3	$4,764.3	$3,328.3	$2,702.6	$5,708.2	$4,072.9	$6,421.9	$4,580.5

Source: Los Angeles Unified School District.

TABLE A-4 (CONT.)

LOS ANGELES UNIFIED SCHOOL DISTRICT
General Fund Budget for Fiscal Years 2020-21 through 2024-25
Audited Actuals for Fiscal Years 2019-20 through 2023-24[1][2][3]
(Continued)
($ in millions)

Fund Balance[5]									
Nonspendable	$ 27.3	$ 58.0	$ 37.7	$ 48.0	$ 46.6	$ 47.5	$ 43.0	$49.8	$48.0
Restricted	55.2	200.0	2,731.6	544.3	208.6	1,843.0	1,258.0	1,794.5	1,672.6
Committed	--	--	--	--	1,491.3	2,920.9	1,972.8	2,972.0	1,796.9
Assigned	568.2	1,064.1	592.1	1,596.0	351.6	510.9	451.9	491.5	726.1
Reserved for Economic Uncertainties	85.2	92.0	97.7	199.9	234.1	238.8	233.5	244.9	112.2
Undesignated/Unassigned	1,176.8	1,441.3	1,305.3	940.2	370.4	147.1	113.7	869.0	224.8
	$1,912.7	$2,855.3	$4,764.3	$3,328.3	$2,702.6	$5,708.2	$4,072.9	$6,421.9	$4,580.5

[1] Totals may not equal sum of component parts due to rounding.
[2] Includes the Regular Program and the Specially-Funded Programs.
[3] The District's original budget for fiscal year 2020-21 was adopted by the District Board on June 30, 2020. On August 25, 2020, the District Board adopted a revised budget for fiscal year 2020-21, which reflects the revised assumptions contained in the Governor's fiscal year 2020-21 State budget. Figures are based on the revised budget for fiscal year 2020-21.
[4] For information regarding labor agreements not reflected in Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" below.
[5] The nonspendable, restricted, committed, assigned, reserved for economic uncertainties and undesignated/unassigned general fund balances in millions of dollars for fiscal years 2013-14 through 2019-20 are as follows: $19.6, 192.9, --, 336.4, 65.4 and 85.9, respectively, for fiscal year 2013-14; $20.7, 126.5, --, 418.4, 65.4 and 188.8, respectively, for fiscal year 2014-15; $31.1, 182.8, 218.3, 558.7, 72.4 and 247.0, respectively, for fiscal year 2015-16; $23.5, 163.1, --, 783.9, 73.4, and 721.3, respectively, for fiscal year 2016-17; $27.6, 135.8, --, 1,057.4, 75.4, and 714.7, respectively, for fiscal year 2017-18; $27.3, 114.6, 174.6, 916.1, 75.6, and 908.6, respectively, for fiscal year 2018-19; and $37.3, 103.9, 87.6, 1,248.9, 79.0, and 492.4, respectively, for fiscal year 2019-20.

Sources: Los Angeles Unified School District's Adopted Budgets for fiscal years 2020-21 through 2024-25; Audited Annual Financial Report for fiscal years 2020-21 through 2023-24 .

Historical Review of District General Fund Actual Revenues and Expenditures. The following Table A-5 sets forth the District's total revenues, total expenditures and the difference reflected in the actual results for fiscal years 2004-05 through 2023-24.

TABLE A-5
LOS ANGELES UNIFIED SCHOOL DISTRICT
Historical Review of District General Fund Audited Revenues and Expenditures for Fiscal Years 2004-05 through 2023-24
($ in millions)

Fiscal Year	Total Revenues[(1)]	Total Expenditures[(2)]	Difference
2004-05	$6,461.93	$6,436.35	25.58%
2005-06	6,572.70	6,487.75	84.95
2006-07	6,994.08	6,733.36	260.72
2007-08	6,954.29	6,992.29	(38.00)
2008-09	6,764.50	6,671.80	92.70
2009-10	6,302.12	6,389.17	(87.05)
2010-11	6,428.93	6,193.37	235.56
2011-12	5,919.59	5,998.31	(78.72)
2012-13	5,722.96	5,955.05	(232.09)
2013-14	5,896.35	5,788.82	107.53
2014-15	6,452.84	6,333.28	119.56
2015-16	7,213.53	6,723.15	490.38
2016-17	7,292.27	6,837.31	454.96
2017-18	7,308.08	7,062.45	245.63
2018-19	7,788.71	7,582.63	206.08
2019-20	7,613.72	7,781.09	(167.37)
2020-21	9,010.00	8,204.19	805.82
2021-22	9,781.49	9,308.46	473.03
2022-23	11,868.39	9,488.47	2,379.92
2023-24	11,288.37	10,574.69	713.68

(1) Includes Other Financing Sources.
(2) Includes Other Financing Uses.
Sources: Audited Annual Financial Report for fiscal years 2004-05 through 2023-24.

District Interim Financial Reports. A State law adopted in 1991 (known as "A.B. 1200") imposed financial reporting requirements on school districts and established guidelines for emergency State aid apportionments. Under the provisions of A.B. 1200 and the Education Code (Section 42100 *et. seq*.), each school district is required to file two interim certifications with the county superintendent of schools (on December 15, for the period ended October 31, and by mid-March for the period ended January 31) as to its ability to meet its financial obligations for the remainder of the then-current fiscal year and, based on current forecasts, for the subsequent fiscal year. The county superintendent of schools reviews the certification and issues either a positive, negative or qualified certification. In the past five fiscal years, the District has received a qualified certification for its first interim report for fiscal year 2021-22.

A positive certification is assigned to any school district that, based on then current projections, will meet its financial obligations for the current fiscal year and the subsequent two fiscal years. A negative certification is assigned to any school district that, based on then current projections, will be unable to meet its financial obligations for the remainder of the fiscal year or the subsequent fiscal year. A qualified certification is assigned to any school district that, based on then current projections, may not meet its financial obligations for the current fiscal year or the two subsequent fiscal years. A certification may be revised to a negative or qualified certification by the county superintendent of schools, as appropriate. A school district that receives a qualified or negative certification for its second interim report must provide to the county superintendent of schools, the State Controller and the Superintendent no later than June 1,

financial statement projections of the school district's fund and cash balances through June 30 for the period ending April 30. Any school district that receives a qualified or negative certification in any fiscal year may not issue, in that fiscal year or in the next succeeding fiscal year, certificates of participation, tax and revenue anticipation notes, revenue bonds or any other debt instruments that do not require the approval of the voters of the school district, unless the county superintendent of schools determines that the school district's repayment of indebtedness is probable.

For school districts under fiscal distress, the county superintendent of schools is authorized to take a number of actions to ensure that the school district meets its financial obligations, including budget revisions. However, the county superintendent of schools is not authorized to approve any diversion of revenue from *ad valorem* property taxes levied to pay debt service on district general obligation bonds. A school district that becomes insolvent may, upon the approval of a fiscal plan by the county superintendent of schools, request an emergency appropriation from the State, in which case the county superintendent of schools, the Superintendent of Public Instruction and the president of the State board or the president's designee will appoint a trustee to serve the school district until it has adequate fiscal systems and controls in place. The acceptance by a school district of an emergency apportionment exceeding 200% of the reserve recommended for that school district constitutes an agreement that the county superintendent of schools will assume control of the school district in order to ensure the school district's return to fiscal solvency.

In the event the State elects to provide an emergency apportionment to a school district, such apportionment will constitute an advance payment of apportionments owed to the school district from the State School Fund and the Education Protection Account. The emergency apportionment may be accomplished in two ways. First, a school district may participate in a two-part financing in which the school district receives an interim loan from the State general fund, with the agreement that the school district will subsequently enter into a lease financing with the California Infrastructure and Economic Development Bank for purposes of financing the emergency apportionment, including repaying such amounts advanced to the State general fund. State law provides that so long as bonds from such lease financing are outstanding, the recipient school district (via its administrator) cannot file for bankruptcy. As an alternative, a school district may receive an emergency apportionment from the State general fund that must be repaid in 20 years. Each year, the Superintendent of Public Instruction will withhold from the apportionments to be made to the school district from the State School Fund and the Education Protection Account an amount equal to the emergency apportionment repayment that becomes due that year. The determination as to whether the emergency apportionment will take the form of a lease financing or an emergency apportionment from the State general fund will be based upon the availability of funds within the State general fund.

First Interim Financial Report for Fiscal Year 2024-25. The District submitted the Fiscal Year 2024-25 First Interim Report to LACOE with a positive certification. Based on the 2024-25 First Interim Report, the District expects to meet its financial commitments and satisfy the 5% Minimum Reserve Threshold and the 1% statutory reserve requirement for fiscal years 2024-25, 2025-26 and 2026-27. The 2024-25 First Interim Report provides that the District continues to be challenged with deficit spending wherein expenditures are greater than projected revenues.

The 2024-25 First Interim Report projects a General Fund ending balance of approximately $4.074 billion for fiscal year 2024-25, consisting of a projected unrestricted General Fund ending balance of approximately $3.32 billion and a projected restricted General Fund ending balance of $757.43 million for fiscal year 2024-25. The projected Fiscal Year 2024-25 unrestricted General Fund ending balance consists of non-spendable, assigned, unassigned reserve for economic uncertainties and unassigned/unappropriated components in the amounts of approximately $49.47 million, $1.21 billion, $132.75 million, and $1.92 billion, respectively.

The 2024-25 First Interim Report acknowledges the 2024-25 State Budget addressed a $47 billion deficit through a mix of solutions and included plans of billion to tackle the fiscal year 2025-26 budget

deficit as well. The 2024-25 First Interim Report further acknowledges LAO's warning of potential annual operating State deficits beginning in fiscal year 2026-27. See "STATE FUNDING OF SCHOOL DISTRICTS – State Budget Act." In May 2025, the Governor will revise the Proposed 2025-26 State Budget based on updated information available at such time. Such revision may differ substantially from the Proposed 2025-26 State Budget, and could result in negative impacts to State K-12 education funding in fiscal year 2024-25. The District cannot predict the impact that the final fiscal year 2025-26 State budget, or subsequent budgets, will have on its finances and operations.

The District revises its projections of revenues, expenditures, and ending fund balances contained in the Fiscal Year 2024-25 Budget as more financial data becomes available throughout the fiscal year. The 2024-25 First Interim Report reflects the District's projections for fiscal year 2024-25 for the period from July 1, 2024 through October 31, 2024. It also reflects multi-year projections through fiscal year 2026-27. The achievement of certain results or other expectations contained in the 2024-25 First Interim Report involves known and unknown risks, uncertainties and other factors that may cause actual results, performance or achievements described therein to be materially different from any future results, performance or achievements expressed or implied by such forward-looking statements. All projections, forecasts, assumptions, expressions of opinions, estimates, and other forward-looking statements contained in the 2024-25 First Interim Report are expressly qualified in their entirety by the foregoing and the other cautionary statements.

The following Table A-6 sets forth budgeted revenues and expenditures and projected year-end amounts, including projected and year-end General Fund Balances, as reported in the Fiscal Year 2024-25 Budget and the 2024-25 First Interim Report.

TABLE A-6

LOS ANGELES UNIFIED SCHOOL DISTRICT
District General Fund Summary of Fund Balances, Revenues and Expenditures
Fiscal Year 2024-25
($ in millions)

	Fiscal Year 2024-25 Final Adopted Budget	Fiscal Year 2024-25 First Interim Report[(1)]
Beginning Balance	$6,413.6	$5,708.3[(2)]
Revenues	9,407.3	9,275.4
Expenditures	11,163.6	11,001.7
Excess (Deficiency) of Revenues Over Expenditures Before Other Financing Sources and Uses	(1,756.2)	(1,726.3)
Other Financings Sources/Uses	(20.16)	(612.7)
Ending Balance	$4,580.5	$4,074.6

(1) Reflects the District's unaudited actuals for fiscal year 2024-25 for the period from July 1, 2024 through October 31, 2024 and projections for the period from November 1, 2024 through June 30, 2025.
(2) Beginning balance reflects the District's audited actuals for fiscal year 2024-25.
Sources: Los Angeles Unified School District Fiscal Year 2023-24 Final Adopted Budget; 2024-25 First Interim Report.

LACOE's Review of Fiscal Year 2024-25 First Interim Report. In its January 2025 letter to the District, LACOE concurred with the District's positive certification on the 2024-25 First Interim Report. LACOE pointed out that the 2024-25 First Interim Report projected operating deficits in fiscal years 2024-

25 and 2025-26, emphasizing the erosion of projected General Fund balances. LACOE acknowledged that the 2024-25 First Interim Report projected maintaining the required level of reserves but recommended that the District monitor causes for deficit spending to prevent additional fund balance erosion. LACOE also indicated that the 2023-24 First Interim Report reflected declining enrollment and funding under LCFF based on three-year average daily attendance for fiscal years 2024-25, 2025-26, and 2026-27, and highlighted the impacts of declining enrollment, emphasizing that continued declines in enrollment and attendance will result in a loss of revenue for the District in future years. LACOE recommended the District carefully monitor its enrollment and attendance trends and adjust financial projections for the current and subsequent fiscal years accordingly to reflect the resulting impact. LACOE also indicated that staffing needs and facilities planning should also be assessed and adjusted based on the projected rate of decline in enrollment.

Employees and Labor Relations

General. The District has twelve bargaining units with existing contracts. The largest bargaining unit among the District's employees is United Teachers Los Angeles ("UTLA"), which is comprised of among other employees, teachers, counselors, adviser, nurses, psychologists, and social workers. In addition, certain employees are not represented by a formal bargaining unit (the "District Represented Employees"). The following Table A-7 sets forth the number of members of each bargaining unit as of January 1, 2025, and the expiration dates of the existing or successor labor agreements with each of the District's employee bargaining units.

TABLE A-7
LOS ANGELES UNIFIED SCHOOL DISTRICT
Employee Bargaining Units and Contract Expiration Dates
As of January 1, 2025

Employee Bargaining Unit	Members	Contract Expiration Date (June 30)
Associated Administrators of Los Angeles ("AALA") (Certificated)	2,599	2025
Unit A (School Police)	258	2025
Unit B (Instructional Aides)	14,245	2024[2]
Unit C (Operations – Support Services)	8,189	2024[2]
Unit D (Office – Technical and Business Services)	4,512	2026
Unit E (Skilled Crafts)	1,436	2025
Unit F (Teacher Assistants)	1,328	2024[2]
Unit G (Playground Aides)	6,757	2024[2]
Unit H (Sergeants and Lieutenants)	50	2025
Unit J (Classified Management)	429	2025
Unit S (Classified Supervisors)	3,271	2024[2]
United Teachers Los Angeles	37,399	2025
District Represented Employees[1]	488	N/A

[1] District-represented employees include employees that are not represented by a union due to their designation as management, confidential or unrepresented employees. Does not include unrepresented seasonal employees or employees in positions not yet assigned to a union.
[2] Each bargaining unit with an expired contract is operating under the terms of the expired contract until a new contract is negotiated and agreed upon.
Source: Los Angeles Unified School District Office of Labor Relations.

[Negotiations Regarding Labor Contracts. The United Teachers Los Angeles ("UTLA") and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "UTLA Agreement"). For fiscal year 2022-23, the UTLA Agreement provides for a 3% on schedule retroactive wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% on schedule retroactive wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023. For fiscal year 2023-24, the UTLA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1,

2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024. For fiscal year 2024-25, the UTLA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2025. In addition, the UTLA Agreement (a) provides for certain on schedule salary increases for certain employee groups, including special and early education teachers, nurses and table employees, (b) provides for academic class size reduction in certain schools, (c) for adjustments in staffing ratios for counselors, pupil services and attendance counselors (PSA) and psychiatric social workers (PSW), (d) provides for additional funding for certain community schools, (e) for additional community school coach positions, and (f) includes differential pay increases for certain positions and programs. There are no reopeners provided for in the UTLA Agreement. The financial impacts of the UTLA Agreement are incorporated as expenditures in the Fiscal Year 2024-25 Budget. UTLA and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

SEIU Local 99 (Units B, C, F and G) and the District reached a one-year agreement for fiscal year 2020-21, and a three-year agreement for fiscal years 2021-22 through 2023-24 (collectively, the "SEIU Agreements"). Under the SEIU Agreements, (a) based on the salary table effective July 1, 2021, all SEIU bargaining unit members will receive a 6% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables; (b) based on the salary table effective July 1, 2022, all SEIU bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables; (c) based on the salary table effective July 1, 2023, all SEIU bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables, and (d) based on the salary table effective January 1, 2024, there will be a $2.00 per hour on-schedule wage increase applied to all pay scale groups and levels of the base salary table. In addition, the SEIU Agreements (a) provide for the funding an Education and Professional Development Fund in the amount of $3 million, (b) effective January 1, 2024, make employees assigned 4 hours per day or 80 hours per month, with respect to Units F and G, eligible (along with eligible dependents) to enroll in certain low cost health insurance plans or receive a cash amount if the employee opts out, and (c) include certain pay differentials and one-time pay increases. There are no reopeners provided for in the SEIU Agreements. SEIU Local 99 (Units B, C, F and G) and the District are in successor negotiations for a three-year agreement for fiscal years 2024-25 through 2026-27. Any financial impacts of a successor agreement will be incorporated into the Fiscal Year 2024-25 Budget after such agreement is reached.

AALA (Certificated Administrators) and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "AALA (Certificated Administrators) Agreement") with on schedule salary increases to be applied to the AALA (Certificated Administrators) master salary table comparable to the increases provided to UTLA in the UTLA Agreement. There are no reopeners provided for in the AALA (Certificated Administrators) Agreement. As a result of such agreement, the District anticipates an increase in fiscal year 2023-24 expenditures of approximately $87.07 million (all funds), of which approximately $81.10 million relate to the District's general fund. Of such amounts, approximately $25.07 million (all funds) of such expenditures ($23.36 million related to the District's general fund) reflect expenditures attributable to fiscal year 2022-23 and are to be paid in fiscal year 2023-24. The financial impacts of the AALA (Certificated Administrators) Agreement are incorporated as expenditures in the Fiscal Year 2024-25 Budget. AALA (Certificated Administrators) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

CSEA (Unit D – Technical and Business Services) and the District have reached a three-year agreement for fiscal years 2023-24 through 2025-26 (the "CSEA Agreement"). The CSEA Agreement provides for one reopener for fiscal year 2024-25 and fiscal year 2025-26. Based on the salary table effective July 1, 2023, all CSEA bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables, and based on the salary table effective January 1, 2024, there will be a $2.00 per hour on-schedule wage increase applied to all pay scale groups and levels

of the base salary table. The CSEA Agreement also provides for an increase to $22.52 effective January 1, 2024, for the classifications of Office Technician, Parent Education Support Assistant, Parent Resource Assistant, Microfilm Operator, Clerk, and Student Integration Helper. The financial impacts of the CSEA Agreement are incorporated in the Fiscal Year 2024-25 Budget. CSEA (Unit D – Technical and Business Services) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2026-27 through 2028-29 after January 1, 2026.

Teamsters (Unit S – Classified Supervisors) and the District reached a three-year agreement for fiscal years 2021-22 through 2023-24 (the "Teamsters Agreement"). Under the Teamsters Agreement (a) based on the salary table effective July 1, 2021, all Teamsters bargaining unit members will receive a 1% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables (which is in addition to the 5% increase previously agreed to and applied); (b) based on the salary table effective July 1, 2022, all Teamsters bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables; (c) based on the salary table effective July 1, 2023, all Teamsters bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables, and (d) based on the salary table effective January 1, 2024, there will be a $2.00 per hour on-schedule wage increase applied to all pay scale groups and levels of the base salary table. Teamsters (Unit S – Classified Supervisors) and the District are in successor negotiations for a three-year agreement for fiscal years 2024-25 through 2026-27. Any financial impacts of a successor agreement will be incorporated into the Fiscal Year 2024-25 Budget after such agreement is reached.

LASPA (Unit A – School Police) and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "LASPA Agreement"). The LASPA Agreement provides, with respect to sworn officers, (a) for fiscal year 2022-23, a 3% retroactive on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% retroactive on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023; (b) for fiscal year 2023-24, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024; and (c) for fiscal year 2024-25, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2025. The LASPA Agreement provides, with respect to school safety officers, (a) for fiscal year 2022-23, a 7% retroactive on schedule wage increase applied to the base salary tables effective July 1, 2022; (b) for fiscal year 2023-24, a 7% on schedule wage increase applied to the base salary tables effective July 1, 2023; and (b) for a Step 1 an increase to $22.52 effective January 1, 2024, with the subsequent Steps applied accordingly. The classification of school safety officer is not included in the on-schedule fiscal year 2024-25 wage increase as the additional increase is being provided on January 1, 2024. There are no reopeners provided for in the LASPA Agreement. The financial impacts of the LASPA Agreement are incorporated as expenditures into the Fiscal Year 2024-25 Budget. LASPA and the District are currently in dispute over LASPA's assertion that they are entitled to a $1.00 per hour increase for fiscal year 2019-20. LASPA (Unit A – School Police) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

LASPMA (Unit H – School Police Management) and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "LASPMA Agreement"). For fiscal year 2022-23, the LASPMA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023. For fiscal year 2023-24, the LASPMA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024. For fiscal year 2024-25, the LASPMA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024 and a 4% on schedule wage increase applied to all pay

scale groups and levels of the base salary tables effective January 1, 2025. There are no reopeners provided for in the LASPMA Agreement. The financial impacts of the LASPMA Agreement are incorporated as expenditures into the Fiscal Year 2024-25 Budget. LASPMA (Unit H – School Police Management) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

"Trades" (Unit E) and the District reached agreements for fiscal years 2022-23 through 2024-25 (the "Trades Agreement"). The Trades Agreement provides (a) for fiscal year 2022-23, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023; (b) for fiscal year 2023-24, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024; and (c) for fiscal year 2024-25, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2025. During the term of the Trades Agreement for fiscal years 2022-23 through 2024-25, the District and Trades have agreed to reopen on two items – health and welfare and deferred compensation, but have not begun negotiations. The financial impacts of the Trades Agreement for scheduled wage increases are incorporated into the Fiscal Year 2024-25 Budget. "Trades" (Unit E) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

AALA (Unit J – Classified Managers) and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "AALA Agreement"). The AALA Agreement provides (a) for fiscal year 2022-23, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023; (b) for fiscal year 2023-24, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024; and (c) for fiscal year 2024-25, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2025. There are no reopeners provided for in the AALA Agreement. The financial impacts of the AALA Agreement are incorporated as expenditures in the Fiscal Year 2024-25 Budget. AALA (Unit J – Classified Managers) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

Employees that are classified as "District-represented" are not in a formal bargaining unit. In alignment with District Board-approved labor agreements discussed above, District-represented employees will receive comparable compensation adjustments. District-represented employees as well as employees in positions that have not yet been assigned a union, totaling approximately 2,200 positions, with salaries within the range of union-represented classifications, will receive a 21% wage increase, beginning with 3% effective July 1, 2022; 4% on January 1, 2023; 3% on July 1, 2023; 4% on Jan. 1, 2024; 3% on July 1, 2024; and 4% on Jan. 1, 2025. District-represented employees, totaling approximately 87 positions, with salaries outside of the range of union-represented classifications, will receive a 15% wage increase, beginning with 3% effective July 1, 2022; 4% on January 1, 2023; 2% on July 1, 2023; 2% on Jan. 1, 2024; 2% on July 1, 2024; and 2% on Jan. 1, 2025. The financial impacts of the District-represented agreement are incorporated as expenditures into the Fiscal Year 2024-25 Budget.

The District entered a memorandum of understanding with SEIU and UTLA modifying the three-year tentative instructional calendar approved by the District Board on March 27, 2023, to a two-year instructional calendar (fiscal years 2023-24 and 2024-25). The memorandum of understanding maintains a three-week (15 days) winter break, provides for three additional instructional days to make up for lost

instructional days in March 2023, and provides for instruction, enrichment, nutrition and child supervision through a voluntary winter recess academy in each such fiscal year. Subsequently, on December 11, 2023, the District entered a memorandum of understanding with CSEA with the same provisions outlined above in the SEIU and UTLA instructional calendar memorandum of understanding. The financial impacts of the memorandum of understanding with SEIU and UTLA and memorandum of understanding with CSEA are incorporated into the Fiscal Year 2024-25 Budget.

Health and Welfare Agreement. On October 5, 2023, the District reached a two-year agreement (the "Health and Welfare Agreement") with all of its bargaining units for calendar years 2024 and 2025 to continue providing health and welfare benefits for active employees and retirees at no additional cost to participants. Under the Health and Welfare Agreement, the District will make contributions to fully fund the per-participant actual costs of current health and welfare benefits, including administrative cost, for the 2024 and 2025 calendar years. This is exclusive of any plan design changes that increase benefit costs and is different than previous agreements where the District's obligation was to pay a fixed dollar amount for each participant category. The Health and Welfare Agreement also provides that any unspent health care reserve funds held pursuant to the District's prior health and welfare agreements will be maintained as reserves for the term of the Health and Welfare Agreement and used to improve or adjust health care plan designs as agreed to from time to time by the parties and approved by the District Board. As of June 30, 2023, and June 30, 2024, the District had $107.7 million and $(2.0) million, respectively, in health care reserves. The deficit has been addressed by increasing the annual rate for fiscal year 2024-25, from $15,500 to $18,400 per employee. The financial impacts of the Health and Welfare Agreement are incorporated as expenditures in the Fiscal Year 2024-25 Budget. Future District health and welfare contributions are subject to negotiations for a successor agreement. It is anticipated that such negotiations will commence in 2025.

Reduction in Force and Release Notices. In general, pursuant to Sections 44949 and 44951 of the Education Code, the District must give written notice to a certificated employee no later than March 15 if such certificated employee is to be released or reassigned for the ensuing school year. Similarly, pursuant to Section 45117 of the Education Code, the District must give written notice to a classified employee no later than March 15 if such classified employee is to be laid off for the ensuing school year. Further, pursuant to Sections 44955.5 and 45117(d) of the Education Code (as applicable), the District Board has the authority to terminate the services of certificated and classified employees between the period commencing five days after the enactment of the annual State Budget Act and August 15 of the fiscal year to which the State Budget Act applies if the District's LCFF apportionment per unit of ADA has not increased by at least 2% for such fiscal year. To provide flexibility in the event budget reductions are necessary in a given fiscal year, the District Board may approve the use of reduction in force and release notices for a portion of its certificated and classified employees. [There were no such notices approved by the District Board prior to March 15, 2025, for the 2025-26 school year].

Retirement Systems

General. The District currently participates in CalSTRS, CalPERS and PARS (defined herein). The amounts of the District's contributions to CalSTRS, CalPERS and PARS are subject to, among other things, modifications to or approvals of collective bargaining agreements and any changes in actuarial assumptions used by CalSTRS, CalPERS and PARS.

The information set forth below regarding CalSTRS and CalPERS and their respective actuarial valuations and comprehensive annual financial reports has been obtained from publicly available sources and has not been independently verified by the District and is not guaranteed as to the accuracy or completeness thereof by or to be construed as a representation by the District. Furthermore, the summary data below should not be read as current or definitive, as recent gains or losses on investments made by the retirement systems generally may have changed the unfunded actuarial accrued liabilities stated below.

The following Table A-8 sets forth the District's aggregate contributions to CalSTRS, CalPERS and PARS, inclusive of employee contributions to CalPERS paid by the District, for fiscal years 2020-21 through 2023-24 and the budgeted contribution for fiscal year 2024-25 and these contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2020-21 through 2024-25. See Table A-8 "Annual Regular CalSTRS Contributions," Table A-10 "Annual CalPERS Regular Contributions" and Table A-13 "Annual PARS Contribution." See also the District's financial statements contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

TABLE A-8
LOS ANGELES UNIFIED SCHOOL DISTRICT
Aggregate Employer Contributions to CalSTRS, CalPERS and PARS
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	District Contributions[(1)]	District Contribution as Percentage of Total Governmental Funds Expenditures
2020-21	$762.30	7.06%
2021-22	869.20	7.12
2022-23	1,040.40	8.36
2023-24[(2)]	1,201.06	8.54
2024-25[(3)]	1,344.09	8.58

(1) Reflects data for all District Funds, including the District's General Fund. Excludes on-behalf payments from the State to CalSTRS and CalPERS.
(2) Audited.
(3) Budgeted in Fiscal Year 2024-25 Budget. Amounts do not reflect labor agreements not reflected in Fiscal Year 2024-25 Budget. For a discussion of pending labor agreements not reflected in the Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" above.

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

California State Teachers' Retirement System. CalSTRS is a defined benefit plan that covers all full-time certificated District employees and some classified District employees, which are District employees employed in a position that does not require a teaching credential from the State. Benefit provisions are established by State legislation in accordance with the State Teachers' Retirement Law. CalSTRS is operated on a Statewide basis and, based on publicly available information, has substantial unfunded liabilities. Additional funding of CalSTRS by the State and the inclusion of adjustments to such State contributions based on consumer price changes were provided for in 1979 Statutes, Chapter 282. Copies of CalSTRS' comprehensive annual financial reports may be obtained from CalSTRS, P.O. Box 15275, Sacramento, California 95851-0275. The information presented in these reports is not incorporated by reference in this Official Statement.

Member benefits are determined pursuant to the Education Code and are generally based on a member's age, final compensation and years of credited service. Members are 100% vested in retirement benefits after five years of credited service and are eligible for "normal" retirement at age 60 and for early retirement at age 55 or at age 50 with 30 years of credited service. The normal retirement benefit is 2% of final compensation (as defined in the Education Code) for each year of credited service (up to 2.4% of final compensation for members retiring after age 60), and members who retire on or after January 1, 2011 with 30 or more years of service by December 31, 2010 receive monthly bonus payments of up to $400 per month. Members hired on or after January 1, 2013 who retire at age 62 are eligible for a benefit equal to 2% of final compensation for each year of credited service (up to 2.4% of final compensation for members retiring after age 62). Benefits include a 2% cost of living increase (computed on a simple, non-compounded, basis based on the initial allowance) on each September 1 following the first anniversary of the effective date of the benefit. See "– *California Public Employees' Pension Reform Act of 2013*" herein

and Note 9 set forth in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

Funding; Contributions. The CalSTRS defined benefit plan (the "DB Plan") is funded through a combination of investment earnings and statutorily set contributions from members of CalSTRS, the participating employers (including the District) and the State. Prior to fiscal year 2014-15, the statutorily-set rate did not vary annually to adjust for funding shortfalls or actuarial surpluses. As a result, the combined employer, employee and State contributions to the DB Plan were not sufficient to pay actuarially required amounts. To address the shortfall, Assembly Bill 1469 ("AB 1469"), signed into law by the Governor as part of the State budget for fiscal year 2014-15, increased member, employer and State contributions as part of a plan to eliminate by June 30, 2046, CalSTRS' unfunded liability for service credited to members of the CalSTRS defined benefit program before July 1, 2014.

Pursuant to AB 1469, since fiscal year 2021-22, the State Teachers' Retirement Board is authorized to modify the percentages paid by employers and employees to eliminate by June 30, 2046, CalSTRS' unfunded liability for service credited to members of the CalSTRS defined benefit program before July 1, 2014, based upon actuarial recommendations and subject to certain limitations. The State Teachers' Retirement Board may not increase the employer contribution rate by more than 1% in any fiscal year up to a maximum contribution rate of 20.25%. The State Teachers' Retirement Board may also adjust the State's contribution rate by a maximum of 0.5% from year to year, based on the funding status of the CalSTRS actuarially determined unfunded liability. A decrease in investment earnings may result in increased employer contribution rates in order to timely eliminate by June 30, 2046, CalSTRS' unfunded liability for service credited to members of the CalSTRS defined benefit program before July 1, 2014, based upon actuarial recommendations. The District cannot predict the impact of State, national, and international events on investment earnings and contribution rates or the amount the District will be required to pay for pension related costs in future fiscal years.

The State is not an employer (with certain limited exceptions) in any of the CalSTRS programs but contributes to the DB Plan and a supplemental benefits maintenance account pursuant to provisions of the Education Code. For fiscal year 2023-24, the State contributed 8.328% of members' annual earnings to the DB Plan and an additional 2.5% of member earnings into the CalSTRS supplemental benefit maintenance account, which is used to maintain the purchasing power of benefits. The State's contribution rate for fiscal year 2024-25 will remain at 8.328% of members' annual earnings to the DB Plan and an additional payment of 2.5% of member earnings into the CalSTRS supplemental benefit maintenance account.

The District's employer contribution rate for fiscal year 2023-24 was 19.10% of covered payroll. The District's employer contribution rate for fiscal year 2024-25 will remain at 19.10% of covered payroll. The District's employer contribution rate is inclusive of the employer base contribution of 8.25% of payroll provided by the Education Code.

The employee contribution rate for CalSTRS members first hired on or before December 31, 2012 to perform CalSTRS creditable activities (i.e., CalSTRS 2% at 60 members) was 10.25% for fiscal years 2016-17 through 2023-24 and will remain at 10.25% for fiscal year 2024-25. The employee contribution rate for CalSTRS members first hired on or after January 1, 2013 to perform CalSTRS creditable activities (i.e., CalSTRS 2% at 62 members) was 9.205% for fiscal years 2016-17 and 2017-18, 10.205% for fiscal years 2018-19 through 2023-24, and will remain at 10.205% for fiscal year 2024-25.

The following Table A-9 sets forth the District's regular annual contributions to CalSTRS for fiscal years 2020-21 through 2023-24 and the budgeted contribution for fiscal year 2024-25 and such contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2020-21 through 2024-25. The District has always paid all required CalSTRS annual contributions. As of January 1, 2025, 39,045 District employees were members of CalSTRS.

TABLE A-9
LOS ANGELES UNIFIED SCHOOL DISTRICT
Annual Regular CalSTRS Contributions
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	CalSTRS Employer Rate	District Contributions[(1)]	District Contribution as Percentage of Total Governmental Funds Expenditures
2020-21	16.15%	$497.7	4.61%
2021-22	16.92	563.9	4.62
2022-23	19.10	663.9	5.33
2023-24[(2)]	19.10	740.7	5.30
2024-25[(3)]	19.10	819.5	5.23

(1) Reflects data for all District Funds, including the District's General Fund. Excludes on-behalf payments from the State to CalSTRS.
(2) Audited.
(3) Budgeted in Fiscal Year 2024-25 Budget. Amounts do not reflect labor agreements not reflected in Fiscal Year 2024-25 Budget. For a discussion of pending labor agreements not reflected in the Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" above.

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

Actuarial Valuation. The State Teachers' Retirement Board has sole authority to determine the actuarial assumptions and methods used for the valuation of the DB Plan. CalSTRS actuarial consultant (the "Actuarial Consultant") determines the actuarial value of the DB Plan's assets by using a one-third smoothed recognition method of the difference between the actual market value of assets to the expected actuarial value of assets. Accordingly, the actuarial value of assets will not reflect the entire impact of certain investment gains or losses on an actuarial basis as of the date of the valuation or legislation enacted subsequent to the date of the valuation.

The actuarial valuation for the entire CalSTRS defined benefit program as of June 30, 2023 (the "2023 CalSTRS Actuarial Valuation") showed an estimated unfunded actuarial liability of $86.59 billion, a decrease of approximately $1.97 billion from the June 30, 2022, valuation. Such estimated unfunded actuarial liability was projected to decrease in the June 30, 2022, valuation, which projected an unfunded actuarial liability of $88.10 billion as of June 30, 2023. The actual unfunded actuarial liability as of June 30, 2023, represents a net actuarial gain of approximately $1.52 billion. Such net actuarial gain is due primarily to change in actuarial value assumptions based on the most recent experience analysis, member salary increases being more than assumed, market value returns (estimated at 6.50%) being less than assumed (7.00%) and returns on actuarial value of assets (estimated at 7.20%) being greater than assumed as the recognition of actuarial investment gains which were previously deferred had a greater impact on recognition of the less-than-assumed market return for the most recent year. The funded ratios of the actuarial value of valuation assets over the actuarial accrued liabilities as of June 30, 2023, and June 30, 2022, based on the actuarial assumptions, were approximately 75.90% and 74.40%, respectively. According to the 2023 CalSTRS Actuarial Valuation, the funded ratio increased by 1.50% during the past year. As described in the 2023 CalSTRS Actuarial Valuation, the increase in the funded ratio is primarily due to the new assumptions and contributions made to pay down the unfunded actuarial obligation in fiscal year 2022-23. Persistent negative returns on investments may result in increased employer contribution rates above the current level of expected increases. The District cannot predict the impact of State, national, and international events on investment returns and employer contribution rates or the amount the District will be required to pay for pension related costs. Accordingly, there can be no assurances that the District's required contributions to CalSTRS will not increase in the future, subject to the limitations of AB 1469.

The following are certain of the actuarial assumptions set forth in the 2023 CalSTRS Actuarial Valuation: measurement of accruing costs by the "Entry Age Normal Actuarial Cost Method," an assumed 7.00% investment rate of return for measurements subsequent to June 30, 2016, 3.00% interest on member accounts, 3.50% projected wage growth, 3.25% payroll growth, and 2.75% projected inflation and demographic assumptions relating to mortality rates, length of service, rates of disability, rates of withdrawal, probability of refund, and merit salary increases. Future estimates of the actuarial unfunded liability may change due to market performance, legislative actions and other experience that may differ from the actuarial assumptions used for the CalSTRS valuation. The 2023 CalSTRS Actuarial Valuation also assumes that all members hired on or after January 1, 2013, are subject to the provisions of PEPRA (as defined herein). See *"– California Public Employees' Pension Reform Act of 2013"* below for a discussion of the pension reform measure signed by the Governor in September 2012 expected to help reduce future pension obligations of public employers with respect to employees hired on or after January 1, 2013.

The CalSTRS ACFR for fiscal year 2022-23 (the "2022-23 CalSTRS ACFR") states that during fiscal year 2022-23, CalSTRS included 39,127 covered employees of the District in its State Teachers' Retirement Program and 3,956 covered employees of the District in its tax-deferred defined contribution plans under Sections 403(b) and 457 of the Internal Revenue Code (the "Pension2 Program"). Accordingly, covered employees of the District represented approximately 7.60% and 11.40% of covered employees in the State Teachers' Retirement Program and Pension2 Program, respectively.

The UAAL and funded status of the CalSTRS pension fund as of June 30 of fiscal years ended June 30, 2019, through June 30, 2023, are set forth in the following Table A-10. The fair market value of the CalSTRS pension fund as of June 30, 2022, and June 30, 2023, was approximately $260.29 billion and $274.17 billion, respectively, based on total system assets less amounts allocable to the CalSTRS Supplemental Benefits Maintenance Account Reserve. The individual funding progress for the District and the District's proportionate share of CalSTRS' net pension liability is set forth in the District's audited financial statements. See "– *Pension Accounting and Financial Reporting Standards*" herein and Note 9 set forth in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

TABLE A-10
Actuarial Value of CalSTRS Defined Benefit Program
Valuation Dates June 30, 2019 through June 30, 2023
($ in billions)

Valuation Date (June 30)	Actuarial Obligation	Actuarial Value of Assets[(1)]	Market Value of Assets	Unfunded Actuarial Obligation	Funded Ratio (Actuarial Value)	Funded Ratio (Fair Market Value)
2019	$310.719	$205.016	$225.466	$105.7	66.0%	67.0%
2020	322.127	216.252	233.253	105.9	67.1	66.5
2021	332.082	242.363	292.980	89.7	73.0	81.9
2022	346.089	257.537	283.340	88.6	74.4	75.2
2023	359.741	273.155	299.148	86.6	75.9	76.2

(1) Actuarial Value of Assets does not include amounts allocable to the CalSTRS Supplemental Benefits Maintenance Account Reserve which was $17.38 billion as of June 30, 2019, $19.13 billion as of June 30, 2020, $21.03 billion as of June 30, 2021, and $23.05 billion as of June 30, 2022; and $24.98 billion as of June 30, 2023.

Sources: California State Teachers' Retirement System Defined Benefit Program Actuarial Valuations as of June 30, 2019 through June 30, 2023.

District Proportionate Share. As of June 30, 2024, the District's proportionate share of CalSTRS' net pension liability was approximately $4.0 billion, based on a discount rate of 7.10%. The net pension liability was measured as of June 30, 2023, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The District's proportion of the net pension liability was based on the fiscal year 2022-23 employer contributions calculated by CalSTRS with consideration given to separately financed and irregular employer contributions relative to the projected

contributions of all participating employer and non-employer contributing entities. At June 30, 2023, the District's proportionate rate was 5.133%. See Note 9(b) of the District's financial statements in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

California Public Employees' Retirement System. CalPERS is a defined benefit plan that covers classified personnel who work four or more hours per day. CalPERS is operated on a Statewide basis and, based on publicly available information, has significant unfunded liabilities. CalPERS issues a comprehensive annual financial report and actuarial valuations that include financial statements and required supplementary information. Copies of the CalPERS ACFRs and actuarial valuations may be obtained from the CalPERS Financial Services Division, P.O. Box 942703, Sacramento, California 94229-2703. The information set forth therein is not incorporated by reference in this Official Statement. Benefit provisions are established by State legislation in accordance with the Public Employees' Retirement Law and are generally based on a member's age, final compensation, and years of credited service. For a description of member benefits for both the Safety Plan and Miscellaneous Plan of the District administered by CalPERS, see Note 9(a) set forth in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

Funding; Contributions. All qualifying classified employees of K-12 school districts in the State are members in CalPERS. All school districts contributing to CalPERS participate in the same plan and share the same contribution rate in each year. Unlike contributions to CalSTRS, however, which incrementally increase at statutorily set rates, school districts' contributions to CalPERS fluctuate each year and include a normal cost component and a component equal to an amortized amount of the unfunded liability of CalPERS. Accordingly, the District cannot provide any assurances that the District's required contributions to CalPERS in future years will not significantly vary from any current projected levels of contributions to CalPERS.

CalPERS is funded by employee contributions and investment earnings, with the balance of the funding provided by employer contributions. School districts' contributions decrease when investment earnings rise and increase when investment earnings decline. As a result, declines in investment earnings may result in substantial increases in school district contributions. The District cannot make any predictions as to the effect of State, national or international events on investment earnings and school district contributions. Participating employees enrolled in CalPERS prior to January 1, 2013 contribute 7.00% of their respective salaries, while participating employees enrolled after January 1, 2013 contribute the higher of fifty percent of normal costs of benefits or an actuarially determined rate of 8.00% in fiscal year 2022-23, which will remain at 8.00% in fiscal year 2024-25. School districts are required to contribute to CalPERS at an actuarially determined rate, which was originally 20.733% and 22.68% of eligible salary expenditures for fiscal years 2019-20 and 2020-21, respectively. The employer contribution rate for fiscal year 2019-20, however, was reduced to 19.721% as a result of the State's buydown of employer contribution rates in fiscal year 2019-20. Similarly, the fiscal year 2020-21 State budget allocated funding to buy down employer contribution rates in fiscal years 2020-21 and 2021-22 to approximately 20.70% and 22.91%, respectively. The actuarially determined rate for employer contributions was 25.37% for fiscal year 2022-23 and 26.68% for fiscal year 2023-24 and is 27.05% for fiscal year 2024-25. For a description of employer and member contribution rates, see Note 9(a) set forth in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

The following Table A-11 sets forth the District's employer contribution rates, regular annual contributions, inclusive of employee contributions paid by the District to CalPERS for fiscal years 2020-2021 through 2023-24, and the budgeted contribution for fiscal year 2024-25, and such contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2019-20 through 2023-24. The District has always paid all required CalPERS annual contributions. As of January 1, 2025, 31,329 District employees members CalPERS.

TABLE A-11
LOS ANGELES UNIFIED SCHOOL DISTRICT
Annual CalPERS Regular Contributions
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	CalPERS Employer Rate (Miscellaneous)	CalPERS Employer Rate (Safety)	District Contributions[1]	District Contribution as Percentage of Total Governmental Funds Expenditures
2020-21	20.700%	47.268%	$257.3	2.38%
2021-22	22.910	48.900	298.4	2.44
2022-23	25.370	50.130	370.3	2.98
2023-24[2]	26.680	53.680	453.0	3.24
2024-25[3]	27.050	64.58	516.7	3.30

(1) Reflects data for all District Funds, including the District's General Fund.
(2) Audited.
(3) Budgeted in Fiscal Year 2024-25 Budget. Amounts do not reflect labor agreements not reflected in Fiscal Year 2024-25 Budget. For a discussion of pending labor agreements not reflected in the Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" above.

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24 ; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

Actuarial Valuation. Since the June 30, 2015, valuation, CalPERS has employed an amortization and smoothing policy that apportions all gains and losses over a fixed 30-year period with the increases or decreases in the rate spread directly over a five-year period. In contrast, the previous policy spread investment returns over a 15-year period with experience gains and losses spread over a rolling 30-year period. The amounts of the pension/award benefit obligation or UAAL will vary from time to time depending upon actuarial assumptions, and actual rates of return on investments, salary scales, and levels of contribution. See Table A-12 – "Actuarial Value of Schools Portion of CalPERS – Historical Funding Status" herein.

The CalPERS Schools Pool Actuarial Valuation as of June 30, 2022 (the "2022 CalPERS Schools Pool Actuarial Valuation"), was released in September 2023, and such valuation reported an actuarial accrued liability of approximately $116.98 billion with the market value of assets at approximately $79.39 billion, and a funded status of approximately 67.90%. From June 30, 2021, to June 30, 2022, the funded status of the CalPERS Schools Pool decreased by approximately 10.40%, and the unfunded accrued liability increased by approximately $13.61 billion, largely due to the difference between the expected and actual rate of return on investments.

CalPERS reported a negative 6.10% net return on investments for fiscal year 2021-22, which is CalPERS' first negative return on investments since fiscal year 2008-09. The negative 6.10% net return on investments was less than the assumed annual rate of return on investments of 6.80%. Such negative return generated an actuarial investment loss of approximately $12.40 billion, which will be amortized over 20 years with a five-year phase in, increasing the component of the expected employer contribution rate related to the unfunded liability contribution in fiscal year 2023-24 by 1.69% of payroll. The 2022 CalPERS Schools Pool Actuarial Valuation reports that the employer contribution rates for fiscal years 2024-25, 2025-26, 2026-27, 2027-28 and 2028-29 are projected to be 27.80%, 28.50%, 28.90%, 30.30% and 30.10%, respectively. Such projections assume that all actuarial assumptions will be realized, including net investment returns in such fiscal years of 6.80%, and that no further changes to assumptions, contributions, benefits or funding will occur during such fiscal years. Persistent negative returns on investments may result in increased employer contribution rates above the current level of expected increases reflected in the 2022 CalPERS Schools Pool Actuarial Valuation. The District cannot predict the impact of State, national, and

international events on investment returns and employer contribution rates. Accordingly, there can be no assurances that the District's required contributions to CalPERS will not significantly increase in the future.

The 2022 CalPERS Schools Pool Actuarial Valuation as summarized assumes, among other things, 2.30% price inflation, 2.80% wage inflation and payroll growth of 2.80% compounded annually. The 2022 CalPERS Schools Pool Actuarial Valuation as summarized reflects a discount rate of 6.80% compounded annually (net of administrative expenses) as of June 30, 2022. The CalPERS Board of Administration adopted new demographic assumptions on November 17, 2021, including a reduction in the discount rate from 7.00% as of June 30, 2020, to 6.80% as of June 30, 2021, a reduction in the inflation assumption from 2.50% as of June 30, 2020 to 2.30% as of June 30, 2021, and an increase in payroll growth from 2.75% as of June 30, 2020 to 2.80% as of June 30, 2021. Such assumption changes result in increases in both the normal cost and unfunded liabilities contributions to be paid in the future. The actuarial funding method used in the 2022 CalPERS Schools Pool Actuarial Valuation is the "Entry Age Normal Cost Method."

The UAAL and funded status of the Schools portion of CalPERS as of June 30 of fiscal years ended June 30, 2018 through June 30, 2022 are set forth in the following Table A-12.

TABLE A-12
Actuarial Value of Schools Portion of CalPERS
Historical Funding Status
Valuation Dates June 30, 2018 through June 30, 2022
($ in millions)

Valuation Date (June 30)	Actuarial Accrued Liabilities	Market Value of Assets (MVA)	Funded Status (MVA)	Unfunded Liabilities/ (Surplus) (MVA)	Projected Payroll for Determining Contributions	Unfunded Liability/ (Surplus) as a % of Payroll
2018	$92,071	$64,846	70.4%	$27,225	$14,234	191.3%
2019	99,528	68,177	68.5	31,351	14,844	211.2
2020	104,062	71,400	68.6	32,662	15,295	213.6
2021	110,507	86,519	78.3	23,988	15,181	158.0
2022	116,982	79,386	67.9	37,596	16,731	224.7

Source: CalPERS Schools Pool Actuarial Valuation as of June 30, 2022.

District Proportionate Share. As of June 30, 2024, the District reported a net pension liability of $2.8 billion for its proportionate share of the net pension liability of the Miscellaneous Plan. The net pension liability of the Miscellaneous Plan was measured by CalPERS as of June 30, 2023, and the total pension liability for the Miscellaneous Plan used to calculate the net pension liability was determined by CalPERS pursuant to an actuarial valuation as of June 30, 2022 rolled forward to June 30, 2023 using standard update procedures. The District's proportion of the net pension liability was based on the fiscal year 2022-23 employer contributions calculated by CalPERS. As of June 30, 2024, the District's proportion of the CalPERS net pension liability was approximately 7.746%. See "– *Pension Accounting and Financial Reporting Standards*" herein and Note 9(a) to the audited financial statements of the District contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

Safety Plan Actuarial Valuation; Net Pension Liability. The CalPERS Safety Plan of the Los Angeles Unified School District (Employer # 3614620780) Annual Valuation Report as of June 30, 2022 uses the "Entry Age Normal Cost Method" as the actuarial funding method and assumes, among other things, a 6.8% investment rate of return (net of administrative expenses), projected annual salary increases based on category, entry age, and duration of service, projected inflation of 2.30% and projected payroll growth of 2.80%. The UAAL and funded status of the District's Safety Plan, which is an individual

component of CalPERS, as of June 30 of fiscal years ended June 30, 2018 through June 30, 2022, are set forth in the following Table A-13. As of June 30, 2024, the District's net pension liability under the CalPERS Safety plan was $128.0 million. The net pension liability of the CalPERS Safety plan is measured as of June 30, 2023, using an annual actuarial valuation as of June 30, 2022, rolled forward to June 30, 2023, using standard update procedures. See Note 9(a) to the audited financial statements of the District contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

TABLE A-13
CalPERS Actuarial Value of LAUSD Safety Plan[(1)]
Historical Funding Status
Valuation Dates June 30, 2018 through June 30, 2022
($ in millions)

Valuation Date (June 30)	Accrued Liability	Market Value of Assets[(2)]	Unfunded Liability	Funded Ratio	Annual Covered Payroll
2018	$414.6	$301.3	$113.3	72.7%	$32.2
2019	438.7	320.7	118.0	73.1	33.7
2020	459.1	335.9	123.2	73.2	33.3
2021	479.3	412.9	66.4	86.1	26.2
2022	508.4	377.1	131.3	74.2	23.5

(1) Reflects information relating to the District's Safety Plan and does not include information relating to the Miscellaneous Plan. Actuarial information relating to the historical funding status of the District's Miscellaneous Plan is not available from CalPERS as a separate report but is incorporated in the combined schools portion of CalPERS' pension fund as set forth in Table A-12 above.
(2) CalPERS no longer uses an actuarial value of assets and only uses the market value of assets.
Source: CalPERS Safety Plan of the Los Angeles Unified School District (Employer # 3614620780) Annual Valuation Report as of June 30, 2022.

Public Agency Retirement System. On July 1, 1992, the District joined the Public Agency Retirement System ("PARS"), a multiple-employer retirement trust. This defined contribution plan covers the District's part-time, seasonal, temporary and other employees not otherwise covered by CalPERS or CalSTRS, but whose salaries would otherwise be subject to Social Security tax. Benefit provisions and other requirements are established by District management based on agreements with various bargaining units. The District is unable to predict the amount of the contributions which the District may be required to make to PARS in the future. Accordingly, there can be no assurances that the District's required contributions to PARS will not significantly increase in the future above current levels. The District has always paid all required PARS annual contributions. As of January 1, 2025, 12,691 active District employees were members of PARS.

The following Table A-14 sets forth the District's annual contributions to PARS for fiscal years 2020-21 through 2023-24 and the budgeted annual contribution to PARS for fiscal year 2024-25, and the contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2020-21 through 2024-25.

TABLE A-14
LOS ANGELES UNIFIED SCHOOL DISTRICT
Annual PARS Contribution
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	District Contributions[1][2]	District Contribution as Percentage of Total Governmental Funds Expenditures
2020-21	$7.3	0.07%
2021-22	6.9	0.06
2022-23	6.2	0.05
2023-24[3]	7.4	0.05
2024-25[4]	7.9	0.05

(1) Reflects payments to PARS for pension costs associated with the District's regular and specially funded programs.
(2) Includes amounts related to prior years' PARS contributions.
(3) Audited.
(4) Budgeted in Fiscal Year 2024-25 Budget. Amounts do not reflect labor agreements not reflected in Fiscal Year 2024-25 Budget. For a discussion of pending labor agreements not reflected in the Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" above.

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

California Public Employees' Pension Reform Act of 2013. In September 2012, the Governor approved Assembly Bill 340, the California Public Employees' Pension Reform Act of 2013 ("PEPRA"). Among other things, PEPRA establishes new retirement formulas for employees hired on or after January 1, 2013 ("PEPRA Employees") and prohibits public employers from offering defined benefit pension plans to PEPRA Employees that exceed the benefits provided thereunder. PEPRA increases the retirement age for new State, school, city and local agency employees depending on job function and limits the annual CalPERS and CalSTRS pension benefit payouts. PEPRA applies to all public employers except the University of California, charter cities and charter counties. However, PEPRA is applicable to those entities which contract with CalPERS.

PEPRA mandates equal sharing of normal costs between a contracting agency or school employer and their employees and that employers not pay any of the required employee contribution. However, PEPRA limits the contribution to an amount not in excess of 8% of pay for local miscellaneous or school members, not more than 12% of pay for local police officers, local firefighters, and county peace officers, and not more than 11% of pay for all local safety members. PEPRA requires employers to complete a good faith bargaining process as required by law prior to implementing changes regarding the contribution requirements. The contribution requirements of PEPRA went into effect on January 1, 2018. See "– *California State Teachers' Retirement System*" and "– *California Public Employees' Retirement System*" herein.

In addition, PEPRA amends existing laws to redefine final compensation for purposes of pension benefits for PEPRA Employees. Further, PEPRA permits certain public employers who have offered a lower defined benefit retirement plan before January 1, 2013 to continue to offer such plan to PEPRA Employees. If a public employer adopts a new defined benefit plan on or after January 1, 2013, however, such plan will be subject to PEPRA requirements unless, among other things, its retirement system's chief

actuary and retirement board certify that the new plan is not riskier or costlier to the public employer than the defined benefit formula required under PEPRA.

Pension Accounting and Financial Reporting Standards. In 2012, the Governmental Accounting Standards Board issued Governmental Accounting Standards Board Statement No. 68 – "Accounting And Financial Reporting For Pensions" ("GASB 68"), which revises and establishes new financial reporting requirements for most public employers, such as the District, that provide pension benefits to their employees. GASB 68, among other things, requires public employers providing defined benefit pensions to recognize their long-term obligation for pension benefits as a liability and provides greater guidance on measuring the annual costs of pension benefits, including thorough guidelines on projecting benefit payments, use of discount rates and use of the "entry age" actuarial cost allocation method. GASB 68 also enhances accountability and transparency through revised and new note disclosures and required supplementary information. GASB 68 became effective for the financial statements of plan employers, including the District's financial statements, commencing the fiscal year ended June 30, 2015.

Pursuant to GASB 68, CalSTRS and CalPERS will use a new blended rate that reflects a long-term rate of return on plan assets, which reflects a pension fund's long-term investment strategy, and a high-quality, non-taxable municipal bond index rate, to account for the potential need to borrow funds to pay pension benefits after net assets have been fully depleted. CalSTRS has cautioned that use of the new, blended discount rate may cause the financial statements of plans, such as CalSTRS, to reflect an increased unfunded liability.

Other Postemployment Benefits

General. In addition to employee health care costs, the District provides post-employment health care benefits ("OPEB") in accordance with collective bargaining agreements and the health benefits agreement. The District's OPEB consists of post-employment benefits for health, prescription drug, dental, and vision coverage for retirees and their dependents. As of June 30, 2024, there were approximately 61,692 active employees who meet the eligibility requirements for OPEB benefits, 39,777 inactive employees or beneficiaries currently receiving benefits, and 183 inactive employees entitled to but not yet receiving benefits, for a total of 101,652 current and former employees entitled to receive benefits under the District's OPEB plan. Historically, the District has funded these benefits on a pay-as-you-go basis, paying an amount in each fiscal year equal to the benefits distributed or disbursed in that fiscal year. Beginning in fiscal year 2013-14, the District's policy, subject to District Board approval, is to prefund a portion of its OPEB costs for employees, retirees and their beneficiaries by allocating funds for the express purpose of funding future other postemployment benefit costs to the extent possible. See "– District Financial Policies and Related Practices – *Budget and Finance Policy* – Liability Reserves" herein. The District Board approved the creation of the OPEB Trust Fund in May 2014.

As of June 30, 2024, the District has contributed approximately $583.3 million to the OPEB Trust Fund, inclusive of the District's contributions of $60 million in July 2014, $30 million in September 2014, $45 million in September 2015, $6 million in March 2016, $78 million in October 2016, $120 million in October 2017, $33.3 million in August 2023, $52.8 million in September 2023, $17.6 million in each of October 2023, November 2023, December 2023, January 2024, February 2024, March 2024, April 2024 and May 2024, and $17.4 million in June 2024. The District did not contribute to the OPEB Trust Fund in fiscal years 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23, although the District, for internal purposes, designated $33.3 million of the $244.3 million contributed to the OPEB Trust Fund in fiscal year 2023-24 as a fiscal year 2022-23 contribution. Based on the Fiscal Year 2024-25 Budget, the District has budgeted to contribute $40.0 million from all funds of the District (not just the General Fund) to the OPEB Trust Fund in fiscal year 2024-25, $26.4 million of which has been deposited in the OPEB Trust Fund as of February 10, 2025. The District expects to deposit the remaining $13.6 million budgeted for fiscal year 2024-25 into the OPEB Trust Fund monthly in the amount of $3.3 million in each month from March 2025 to May 2025 and in the amount of $3.7 million in June 2025.

In the April 2024 Actuarial Valuation Report Postretirement Health Benefits as of the June 30, 2023, measurement date for fiscal year 2023-24 (the "2023 Actuarial Valuation"), Aon Hewitt indicated that based on the District's current funding policy, projected cash flows, and the assumed asset return, the assets in the OPEB Trust Fund are projected to be depleted in fiscal year 2037-38 if such assets were drawn upon to pay benefits as they come due without the District funding such benefits on a pay-as-you-go basis. The year of depletion was projected to be fiscal year 2029-30 in the District's fiscal year 2022-23 audited financial statements. See Note 9 to the audited financial statements of the District contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

The following Table A-14 sets forth the District's funding of other postemployment benefits for fiscal years 2020-21 through 2023-24, the budgeted contribution for fiscal year 2024-25, and the contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2020-21 through 2024-25. In addition, Table A-15 sets forth the District's contribution to the OPEB Trust Fund for fiscal years 2020-21 through 2024-25.

TABLE A-15
LOS ANGELES UNIFIED SCHOOL DISTRICT
Expenditures for Other Postemployment Benefits
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	Pay-as-You-Go Amount	OPEB Trust Fund Contribution[3]	Total Amount	Expenditure as Percentage of Total Governmental Funds Expenditures
2020-21	$231.2	$0.0	$231.2	2.14%
2021-22	231.1	0.0	231.1	1.89
2022-23	235.9	0.0[4]	235.9	1.90
2023-24[1]	245.8	244.3[4]	490.1	3.58
2024-25[2]	219.9	40.0[5]	259.9	1.66

(1) Audited.
(2) Budgeted.
(3) As of June 30, 2024, the District has contributed approximately $583.3 million to the OPEB Trust Fund, inclusive of the District's contributions of $60 million in July 2014, $30 million in September 2014, $45 million in September 2015, $6 million in March 2016, $78 million in October 2016, $120 million in October 2017, $33.3 million in August 2023, $52.8 million in September 2023, $17.6 million in each of October 2023, November 2023, December 2023, January 2024, February 2024, March 2024, April 2024 and May 2024, and $17.4 million in June 2024.
(4) The District, for internal purposes, designated $33.3 million of the $244.3 million contributed to the OPEB Trust Fund in fiscal year 2023-24 as a fiscal year 2022-23 contribution.
(5) As of February 10, 2025, $26.4 million of which has been deposited in the OPEB Trust Fund. The District expects to deposit the remaining $13.6 million budgeted for fiscal year 2024-25 into the OPEB Trust Fund monthly in the amount of $3.3 million in each month from March 2025 to May 2025 and in the amount of $3.7 million in June 2025.

Sources: Audited Annual Financial Reports for fiscal years 2019-20 through 2023-24; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

Postemployment Benefits Other Than Pensions Accounting and Financial Reporting Standards. In June 2015, the GASB issued Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other than Pensions ("GASB 75"), which revised and established new accounting and financial reporting requirements for state and local governments, such as the District, that offer OPEB to employees. Pursuant to GASB 75, net OPEB liabilities are required to be recognized in the financial statements for such state and local governments. In addition, GASB 75 provides additional guidance with respect to recognizing and measuring liabilities, deferred outflows and inflows of resources, and expense/expenditures. GASB 75 directs the use of "entry age normal" as the actuarial cost allocation method to be used and the various procedures, assumptions and discount rates to be used in connection with the calculation of liabilities. In connection therewith, states and local governments that do not pre-fund their respective OPEB obligations may report increased liabilities. GASB 75, among other things, requires additional note disclosures and the presentation of required supplementary information in financial statements. GASB 75 was implemented in the District's audited financial statements beginning in fiscal year 2017-18.

The District's net OPEB liability takes into consideration the adoption of GASB 75, under which the District is required to recognize in full its total net OPEB liability rather than on an incremental basis. Over the past few years, the District has taken steps to (i) reduce its OPEB liability through a more cost-effective healthcare plan and (ii) pre-fund its OPEB liability by making deposits from time to time to an irrevocable trust when its reserves exceed the 5% Minimum Reserve Threshold, subject to District Board approval.

Changes in Net OPEB Liability. The District's net OPEB liability has fluctuated over time based on a variety of factors, including changes in healthcare plans and actuarial assumptions and the funded status of the OPEB Trust Fund. In the June 2023 Actuarial Valuation Report Postretirement Health Benefits as of the June 30, 2022, measurement date for fiscal year 2022-23 (the "2022 Actuarial Valuation"), the District's actuary, Aon Hewitt, pointed out that a byproduct of the GASB 75 standards is the potential for increased volatility of results from year to year, which the District has experienced since the implementation of GASB 75. In January 2019, the District implemented a less costly healthcare plan, the Anthem Preferred PPO (50 state Medicare Advantage Plan) (the "Anthem PPO"), which replaced the United HealthCare Group Medicare Advantage Plan and the Anthem Blue Cross Medicare (EPO) plan. The implementation of the Anthem PPO together with certain updated actuarial assumptions resulted in a significant reduction in the District's net OPEB liability from $14.97 billion as of June 30, 2018 (prior to the Anthem PPO implementation) to $11.18 billion as of June 30, 2019 (after the Anthem PPO implementation) to $8.58 billion as of June 30, 2020 (based on further revised actuarial assumptions). However, the District's net OPEB liability as of June 30, 2021 increased to $11.06 billion and then decreased to $10.19 billion as of June 30, 2022 based on certain changes in actuarial assumptions described in more detail below. As of June 30, 2023, the District's net OPEB liability decreased to $8.48 billion also based on certain changes in actuarial assumptions also described in more detail below. See "– *2022 Actuarial Valuation*" below for more information. As of June 30, 2024, the District net OPEB liability increased to $8.99 billion. See "– *2023 Actuarial Valuation*" below for more information.

2022 Actuarial Valuation. The District's net OPEB liability decreased by approximately $1.70 billion from $10.19 billion as of June 30, 2022 to $8.48 billion as of June 30, 2023. According to the 2022 Actuarial Valuation, the 150-basis point increase in the discount rate from the March 2022 Actuarial Valuation Report Postretirement Health Benefits as of the June 30, 2021 measurement date for fiscal year 2021-22 (the "2021 Actuarial Valuation") had a considerable impact in the 2022 Actuarial Valuation, decreasing the value of liabilities by more than 20%. As explained in the 2022 Actuarial Valuation, such impact, which is somewhat offset by low asset returns as of the measurement date, decreases the net OPEB liability and the OPEB expense for fiscal year 2022-23. The 2022 Actuarial Valuation reflects updated financial information for fiscal year 2022-23 and is based on the census data, actuarial assumptions, and plan provisions used in the 2021 Actuarial Valuation with the following changes:

- Assets: $469,939,493 as of June 30, 2022, measurement date
- Municipal Bond Rate: 3.54% as of June 30, 2022, based on the *Bond Buyer* General Obligation Bond 20-Bond Municipal Bond Index
- Contributions: Additional contribution of $211 million to OPEB Trust Fund scheduled to be made for fiscal years ending 2023, 2024 and 2025. The District currently budgets to contribute $244.3 million in fiscal year 2023-24, $33.3 million of which the District, for internal purposes, designated as a fiscal year 2022-23 contribution.
- Expected Long-Term Return on Assets: 6.10% as of June 30, 2022, based on District's revised expectations for certain asset allocations
- Discount Rate: 3.70% as of June 30, 2022, after reassessment based on updated assets and municipal bond rate as of June 30, 2022

2023 Actuarial Valuation. The District's net OPEB liability increased by approximately $509 million from $8.48 billion as of June 30, 2023 to $8.99 billion as of June 30, 2024. The 2023 Actuarial Valuation reflects updated financial information for fiscal year 2023-24 and is based on the census data, actuarial assumptions, and plan provisions used in the 2022 Actuarial Valuation with the following changes:

- Assets: $499,889,641 as of June 30, 2023, measurement date
- Municipal Bond Rate: 3.65% as of June 30, 2023, based on the *Bond Buyer* General Obligation Bond 20-Bond Municipal Bond Index
- Contributions: Additional contribution of $33.3 million for fiscal year ending 2023, to be made in fiscal year ending 2024; $211 million to be made in fiscal year ending 2024; and $40 million for all future fiscal years.
- Expected Long-Term Return on Assets: 6.20% as of June 30, 2023, based on District's revised expectations for certain asset allocations
- Discount Rate: 3.80% as of June 30, 2023, after reassessment based on updated assets and municipal bond rate as of June 30, 2023

The following Table A-16 shows the impact of the changes to the actuarial assumptions in the 2023 Actuarial Valuation on the District's Net OPEB Liability for the fiscal year ending June 30, 2024 compared to fiscal year June 30, 2023 that was based on the 2022 Actuarial Valuation.

TABLE A-16
LOS ANGELES UNIFIED SCHOOL DISTRICT
NET OPEB LIABILITY
As of June 30, 2023 and June 30, 2024
($ in billions)

	Fiscal Year Ending June 30, 2023	Fiscal Year Ending June 30, 2024
(1) OPEB Liability		
(a) Retired Participants and Beneficiaries Receiving payment	$2.755	$3.353
(b) Active Participants	6.197	6.139
(c) Total	8.952	9.491
(2) Plan Fiduciary Net Position	0.470	0.500
(3) Net OPEB Liability	8.482	8.991
(4) Plan Fiduciary Net Position as a Percentage of the Total OPEB Liability	5.25%	5.27%
(5) Deferred Outflow of Resources for Contributions Made After Measurement Date	$0.236	-

Source: 2023 Actuarial Valuation.

The District cannot predict the impact future changes in healthcare plans and actuarial assumptions and the funded status of the OPEB Trust Fund will have on the District's net OPEB liability.

For more information on the District's OPEB plan, OPEB liability and related assumptions for fiscal year ended June 30, 2024, see Note 9 to the audited financial statements of the District contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024" attached hereto.

Risk Management and Litigation

General. The District's administration of claims liabilities, insurance coverage and retentions is under review and transition as the District begins to employ the use of a newly-formed Captive Insurer (as defined below) which was incorporated for the benefit of the District. The District created the Captive Insurer in June 2024, effective July 1, 2024, to insure and manage the non-insured/retained auto liability, general liability, and workers' compensation exposures of the District as well as other insurance coverages deemed necessary by the Captive Insurer in the future. The lines of insurance coverage provided by the Captive Insurer are intended to replace certain of the District's third-party insurance and its program of self-insurance and reserves for the related liabilities.

In the aggregate, the District's outstanding liability (losses plus loss adjustment expense) for general, auto, and sexual molestation as of June 30, 2024, on a nominal basis and at the central estimate, is approximately $621 million. See "– Sexual Misconduct Cases – Current Claims Exposure" below. This estimate is substantially based on an independent third-party actuarial report. The District is in the process of analyzing pending claims, timing of liabilities and potential liabilities, and estimates of liability for claims in accordance with GASB Statement Nos. 10 and 56, which require that the District recognize liabilities as of June 30, 2024, to the extent that the liability is (1) probable, and (2) an amount of the liability can be reasonably estimated. As described above, this liability estimate reflects an accounting perspective. Detailed information is not yet final, and this estimate is provided based on certain averages, assumptions, and opinion.

Captive Insurance Program. The District has reorganized its insurance program to include a captive insurance company, effective July 1, 2024, officially named the Los Angeles Unified School

District Insurance Company, LLC (the "Captive Insurer"), a manager-managed Vermont limited liability company. The Captive Insurer was organized for the purpose of writing insurance and/or reinsurance as a pure captive insurance company operating pursuant to Title 8, Vermont Statutes Annotated, Chapter 141, Captive Insurance, and other relevant laws of the State of Vermont.

The primary purpose of the Captive Insurer is to manage certain risks of the District, offering tailored insurance that may not be available or affordable in the traditional insurance market. Advantages sought with the Captive Insurer include: (a) greater flexibility in customizing coverage to meet specific needs, which may not be fully addressed by conventional insurance policies; (b) enhanced ability to control claims management and underwriting processes, leading to more efficient handling and potentially reduced claims costs; and (c) strategic management of investments and reserves to optimize returns and ensure adequate funding for future claims.

The Captive Insurer will evaluate risks, set premium levels, and invest capitalization and premium payments for future claim payouts. This structure is expected to provide the District with greater control over its insurance costs, claims handling, and risk management practices. The Captive Insurer was established initially to insure and manage the District's non-insured/retained automobile, general, sexual abuse and molestation, and workers' compensation liabilities as well as other insurance coverages deemed necessary by the Captive Insurer in the future. The District will continue to assess its insurance portfolio to identify additional lines of insurance to include in the Captive Insurer. The District is currently evaluating the following lines of coverage to include in the Captive Insurer: boiler and machinery; crime and fiduciary; property; cyber security; and medical malpractice. Currently, a portion of the District's liabilities for sexual abuse and molestation are included in the Captive Insurer.

The District is authorized to budget and appropriate funds for the development and implementation of the Captive Insurer, including capital, premiums, funds and fees in lines of insurance coverage to be provided by the Captive Insurer. Upon substantial implementation of the Captive Insurer in Fiscal Year 2024-25, the District expects to transfer applicable and eligible portions of the District's Internal Service Fund and Liability Self Insurance Fund to the Captive Insurer to be managed, invested, and applied to pay claims. As of July 9, 2024, approximately $50 million has been transferred to the Captive Insurer. The District expects additional transfers to the Captive Insurer of approximately $998 million in Fiscal Year 2024-25 and approximately $230 million in Fiscal Year 2025-26. Upon its substantial implementation, the District expects that use of the Captive Insurer, together with traditional insurance, reinsurance, and self-insured retentions, will efficiently regulate and minimize insurance costs and secure liability insurance coverage in order to mitigate financial risks.

For fiscal year 2024-25, the Captive Insurer will provide the District with $5 million of general liability (automobile, sexual abuse and molestation, and workers' compensation) coverage for lawsuits and settlements. Thereafter, the Captive Insurer has a commercial policy for $15 million in aggregate in excess of the $5 million. Lawsuits and settlements over that threshold are covered by the Captive Insurer. As an authorized self-insurer for workers' compensation claims, which reserves the Captive Insurer will manage, invest, and apply to claims, such insurance will provide initial coverage and the District will continue its practice of unlimited coverage for such claims, actuarially determined by, and annually capitalized to, the Captive Insurer.

Traditional Insurance. In addition to the insurance coverage provided by the Captive Insurer, the District maintains various excess property, casualty, and fidelity insurance with varying self-insured retentions. The District's excess property coverage is provided currently through its membership in the Public Entity Property Insurance Program ("PEPIP"), an insurance pool comprised of certain cities, counties, and school districts. The District maintains excess property insurance on all District facilities under a combination of self-insurance retentions and varying sublimits through the excess insurance policies of PEPIP. The current self-insured retention for fire loss damage for excess property coverage is $2,500,000 per occurrence maintained through a combination of excess policies with an occurrence limit

of $500 million. With respect to this exposure, the District maintains what it considers to be adequate reserves to cover losses within the self-insurance retention. District General Fund resources are used to pay for property loss insurance and uninsured repairs for property damage. In addition to the above excess property policies, the District purchases a separate boiler and machinery policy with $100 million in occurrence limits and a Fidelity crime coverage policy with $15 million in occurrence limits.

Prior to Fiscal Year 2013-14, the District's liability coverage generally included coverage for sexual misconduct and molestation claims with some limited exceptions as described herein with respect to claims potentially revived and made actionable after the passage of Assembly Bill 218. See "– Sexual Misconduct Cases – Assembly Bill 218 and Statute of Limitations in Childhood Sexual Assault Claims" herein. Liability coverage beginning in Fiscal Year 2013-14 did not include this coverage because the District determined that it was not available at reasonable rates from any insurance provider. In March 2014, the District Board approved a joint powers authority agreement by and between the District and Los Angeles Trust Children's Health Inc., a nonprofit public benefit corporation organized under the laws of the State of California, to establish the Los Angeles Unified School District Risk Management Authority (the "Risk Management Authority") which became effective July 1, 2014. The Risk Management Authority allows the District to purchase reinsurance for excess liability coverage for incidents such as sexual misconduct and molestation, to the extent such coverage is available. The Risk Management Authority was capitalized by the District and provides an insurance program for the District and the Los Angeles Trust Children's Health Inc. The Risk Management Authority allows the District to purchase reinsurance for excess liability coverage which is not presently available to self-insured public agencies such as the District. See "– Sexual Misconduct Cases" herein. The District currently maintains sexual misconduct and molestation claims coverage with a limit of $15 million above a $5 million self-insurance retention.

Workers' Compensation. The District is authorized to self-insure for workers' compensation claims and had previously established the Workers' Compensation Fund for such claims. With the establishment of the Captive Insurer, the District will fund such self-insurance through the Captive Insurer for its workers' compensation liability, which amounts the Captive Insurer will manage, invest, and apply to claims. As described above, a portion of this liability may be covered by insurance obtained by the Captive Insurer.

Pollution Legal Liability Policy. The District purchased a pollution legal liability ("PLL") policy through Allied World National Assurance Company with coverage of $10.0 million per incident and $10.0 million in aggregate, effective May 1, 2023 to May 1, 2026.

Owner-Controlled Insurance Program. The District has arranged for its construction projects to be insured under its owner-controlled insurance program ("OCIP"). An OCIP is a single insurance program that insures the District, the District Board, all enrolled contractors, and enrolled subcontractors, and other designated parties for work performed at project sites. The District pays the insurance premiums for the OCIP coverages and requires each eligible bidder to exclude from its bid price the cost of insurance coverage. The exclusion of the cost of insurance premiums from each bid is intended to result in lower overall bids for projects, which would in turn lower the contract award amount and general obligation bond and other funds spent. In addition, the District may be able to pay a lower overall insurance cost than a single contractor because of the economies of scale gained by the purchase of an OCIP.

Litigation Regarding Insurance Providers. In September 2015, the District filed a lawsuit entitled *Los Angeles Unified School District v. ACE et al.* (the "Miramonte Coverage Action"), in the Los Angeles Superior Court seeking more than $200 million in damages from twenty-seven of the District's current and former insurance providers who failed to fund the defense and reimburse the District for settlement amounts paid by the District in connection with claims by hundreds of students and parents alleging that negligent hiring, supervision, and retention of former teachers Mark Berndt and Martin Springer at Miramonte Elementary School resulted in sexual abuse of the students. In April 2017, the District filed a second lawsuit in the Los Angeles Superior Court entitled *Los Angeles Unified School District v. AIU Insurance Company,*

et. al. (the "Telfair Coverage Action"), seeking more than $40 million in damages from eight of the District's current and former insurance providers in connection with the lawsuits filed against the District alleging that negligence of its employees in hiring, retaining, and supervising Paul Chapel resulted in sexual abuse of approximately twenty students at Telfair Elementary School. In August 2017, the District filed a third lawsuit in the Los Angeles Superior Court entitled *Los Angeles Unified School District v. Allied World et al.* (the "De La Torre Coverage Action"), seeking more than $60 million in damages from seven of the District's current and former insurance providers who failed to fund the defense and reimburse the District for settlement amounts paid by the District in connection with claims by over twenty students and their parents alleging that negligent hiring, supervision, and retention of former teacher Robert Pimentel at De La Torre Elementary School resulted in sexual abuse of the students. The District has not been reimbursed by any of the defendants for amounts expended in conjunction with resolving the underlying sexual abuse litigation described in this section. While no insurer agreed to pay any of the District's defense costs before the coverage actions were filed, rulings obtained in the Miramonte Coverage Action have forced AIG to reimburse the District for over $21 million in defense costs. Further, the District has alleged that the insurance providers have not only breached their respective insurance obligations owed to the District in connection with underlying litigation, but also breached the implied covenant of good faith and fair dealing. In 2021, following a bench trial, the court found that the insurer breached its duty to indemnify the District under one insurance policy at issue in the Miramonte Coverage Action for its settlements of the underlying claims. In the Miramonte Coverage Action and Telfair Coverage Action, the Court has provided guidance to the District in allocating defense costs to exhaustion of the District's self-insured retentions for specific policy periods, which has allowed the District to recover some additional indemnity payments from certain insurers. In the De La Torre Coverage Action, the Court entered judgment in favor of Lexington Insurance Company, and the District has filed a notice of appeal from that judgment. The District is considering its options with respect to additional motion practice and appellate review.

On November 4, 2020, the District filed another round of lawsuits against its insurers, *Los Angeles Unified School District v. Starr Indemnity & Liability Co., et al.* (the "Cahuenga Coverage Action") and *Los Angeles Unified School District v. Ins. Co. of the State of Pennsylvania, et al.* (the "Franklin Coverage Action"), in which it is seeking more than $25 million and $8 million, respectively, in settlement reimbursements plus defense costs relating to underlying litigation involving the alleged abuse of multiple students at Franklin High School and Cahuenga High School. The District cannot predict the final outcome of or remedy imposed by any court with respect to these complaints or the amounts, if any, by which any of the insurance providers will reimburse the District for settlements and defense costs in the underlying litigation matters. In 2021, the District moved for summary adjudication to establish that the Insurance Company of State of Pennsylvania (an AIG Co.) had breached its duty to defend the District under a 2002-2003 insurance policy, which the court denied. In April 2024, in the Cahuenga Coverage Action, the Court denied the motion for summary judgment of Starr Indemnity & Liability Company, finding triable issues of fact under the Starr policies. In July 2024, in the Franklin Coverage Action, the Court granted the defendant insurers' motion for summary judgment and entered judgment in favor of the defendants. The District is considering its options with respect to additional motion practice and appellate review.

On September 29, 2022, the District filed a new lawsuit against its insurers, *Los Angeles Unified School District v. Everest National Insurance Company, et al.*, in which it is seeking more than $11 million in settlement reimbursements plus defense costs relating to underlying litigation involving the alleged abuse of multiple students at El Sereno Elementary School. One insurer has reimbursed some, but not all, of the District's defense costs in connection with the underlying litigation. The District cannot predict the final outcome of or remedy imposed by any court with respect to this complaint or the amount, if any, by which any of the insurance providers will reimburse the District for settlements and defense costs in the underlying litigation. In April 2024, the Court granted the motion for summary adjudication by Insurance Company of State of Pennsylvania regarding its duties to defend and indemnify under a 2003-2004 policy. The District is considering its options with respect to additional motion practice and appellate review.

On June 26, 2024, the District filed a new lawsuit against its insurers, *Los Angeles Unified School District v. Aetna Insurance Company, et al.*, in which it is seeking more than $9 million in settlement reimbursements, declaratory relief that would result in its insurers indemnifying future settlement and/or verdict payments, defense costs incurred to defend approximately sixty lawsuits arising out of sexual abuse allegations from the 1950s, 1960s, and 1970s, and punitive damages. The District cannot predict the final outcome of or remedy imposed by any court with respect to this complaint or the amount, if any, by which any of the insurance providers will reimburse the District for settlements and defense costs in the underlying litigation.

Wrongful Death Cases. In August 2020, the mother of an elementary school student filed a lawsuit seeking unspecified damages in excess of $1,000,000 against the District for the alleged wrongful death of her son on December 26, 2019, after he died from injuries sustained while at a District employee's home, during the employee's non-working hours and when school was out for winter break. The death was later ruled a homicide and the employee was subsequently criminally convicted. A jury trial in the wrongful death matter commenced on July 31, 2023, in the Van Nuys Courthouse of the Los Angeles Superior Court and on August 10. 2023, the jury found the District 90% at fault and plaintiff 10% at fault and awarded plaintiff a total of $30 million. On October 17, 2023, the District brought a motion for a new trial which the Court denied. On November 8, 2023, the District filed its Notice of Appeal and will seek to overturn the verdict based on a number of grounds that the District believes to have strong merit. Should the District's appeal be unsuccessful, thus obligating the District to pay its share of the judgment ($27 million), the District's expected share will be $5 million (self-insured retention amount) and the balance of the judgment would be expected to be covered by the District's reinsurers through the Risk Management Authority. The District filed its opening brief on March 27, 2024, and respondent filed her brief on July 23, 2024. The District's reply brief will be filed by October 11, 2024, with oral arguments likely to take place at end of the year or January 2025, and a decision expected by the Spring of 2025.

In September 2022, two high school students overdosed in a bathroom on campus after ingesting a pill believed to have been laced with Fentanyl. The students were found on campus after school hours: one deceased in the bathroom and the second student in the courtyard outside the bathroom. The surviving student found in the courtyard was transported to the hospital. On December 12, 2022, the deceased student's mother filed a complaint in the Los Angeles Superior Court against the District seeking unspecified damages for negligence and wrongful death. She has since made an offer to dismiss her lawsuit in exchange for $50 million. Trial in that matter is currently set for November 6, 2024, but the parties are in the process of continuing that date to early 2025. On October 13, 2023, the surviving student filed a lawsuit against the District in the Los Angeles Superior Court, seeking unspecified damages for negligence. The surviving student has not made any offers to resolve her lawsuit. The trial in that matter is currently scheduled for April 11, 2025.

In April 2016, a middle school student experienced sudden cardiac arrest during physical education class and died. On July 21, 2017, the father of the student filed a complaint in the Los Angeles Superior Court against the District, seeking unspecified damages for wrongful death. The case was tried in April 2023, resulting in a $15 million jury verdict. On August 11, 2023, the District filed a Notice of Appeal, which is currently pending. The District's opening brief was filed on August 1, 2024. Plaintiff's response is due in October 2024, absent any extensions.

Catastrophic Injury Cases. In January 2020, a non-verbal special education student claims to have sustained injury on a District special education campus when he allegedly pulled a soccer goal post net, causing himself and the goal to fall, hitting him on the head. The student underwent emergency cervical spine surgery as a result of the incident, and his medical bills/costs known to date exceed $1,000,000. On January 11, 2022, the court appointed conservator for the student filed a complaint in the Los Angeles Superior Court against the District, seeking unspecified damages. The matter is scheduled for trial on November 4, 2024.

In February 2017, an elementary school student claims to have fallen and struck her head during the school day, on campus. On November 22, 2017, the mother of the student filed a complaint in the Los Angeles Superior Court against the District, seeking unspecified damages for traumatic brain injury. Plaintiff alleges the District failed to provide the requisite medical care and failed to contact emergency medical personnel in a timely manner. Trial is currently scheduled for October 14, 2024.

In February 2018, a middle school student suffered a non-fatal injury when a gun, brought to school by another student, accidentally discharged in class causing a bullet fragment to strike the student in the temple. A personal injury action was subsequently filed on behalf of the injured student in the Los Angeles Superior Court against the District and other parties seeking unspecified damages for traumatic brain injury. During litigation, the District brought a motion for summary judgment which the trial court granted in its entirety. Plaintiff subsequently appealed the granting of the motion for summary judgment and dismissal of the case and the California Court of Appeal reversed, in part, the trial court's ruling and remanded the matter to the trial court. Since being remanded, the parties have completed all discovery and are preparing for trial currently scheduled for October 7, 2024. Plaintiff's last settlement demand was in excess of $20 million.

COVID-19 Distance Learning Lawsuits. On September 24, 2020, a class action lawsuit was filed on behalf of nine named plaintiffs in the Los Angeles Superior Court asserting that the District's instructional plan in response to the COVID-19 pandemic denied plaintiffs' children their basic education rights under the California Constitution. The complaint alleges that the District's distance learning approach was inadequate in that it allegedly reduced instructional and professional development time, eliminated student assessments, failed to provide adequate access to technology, and failed to reengage students who did not participate in online learning in the spring of 2020 after the closure of school facilities due to the COVID-19 pandemic. The operative first amended complaint asserts various causes of action for injunctive and declaratory relief, including claims for alleged violations of statutory and Constitutional rights and claims of discrimination and disparate treatment. On April 9, 2021, the District's motion to strike certain allegations in the complaint with respect to individualized education program services was granted, but its demurrer to the first amended complaint was overruled. After plaintiffs filed a second amended complaint, the District filed another demurrer. On August 16, 2021, the Court sustained the District's demurrer with leave to amend. The Court further struck plaintiffs' claims seeking retrospective injunctive relief on a class wide basis. Plaintiffs were given 20 days to file an amended complaint. In September 2021, the Court dismissed the action in its entirety, with prejudice, and entered judgment in favor of the defendants, including the District. Plaintiffs subsequently filed a notice of appeal with the Court of Appeal of California, Second Appellate District. On September 19, 2023, the California Court of Appeal issued its decision reversing in part the September 2021 order dismissing the lawsuit. The Court of Appeal found that dismissal of the case and denial of class certification was premature, permitting the plaintiffs to move forward on three of their eight causes of action, but sustaining the dismissal of the remaining claims in favor of the District. The matter has now been remanded back to the trial court to proceed. The District will defend the case and also determine any potential settlement options.

COVID-19 Employee Vaccinations Lawsuit. Since the Fall of 2021, the District has been named in at least twenty-nine different lawsuits challenging the District's previous COVID-19 vaccination mandate, filed by current and former employees and job applicants, asserting various causes of action for wrongful termination, employment discrimination, and violations of Constitutional rights, among other theories of recovery. As of December 2023, four of the twenty-nine cases had settled. While certain of the lawsuits have been filed on behalf of a single named plaintiff, others are filed on behalf of groups of plaintiffs ranging from 6 to 167. The earliest filed of such actions, *Health Freedom Defense Fund v. Carvalho, et al.*, is presently on appeal before the Ninth Circuit Court of Appeals, following the U.S. District Court for the Central District of California's grant of the District's motion for judgment on the pleadings in September 2022. On June 7, 2024, the Ninth Circuit reversed the Central District of California's decision, but is now considering the District's request for rehearing en banc.

In general, the District believes it has strong defenses to these employee vaccination mandate lawsuits, and anticipates that most will result in defense verdicts. Nevertheless, given the inherent uncertainty of litigation and the different factual scenarios presented in each of them, the District faces potential exposure to claims for damages, including lost wages, a claim in at least one case for emotional distress damages, claims for punitive damages, and perhaps most significantly, exposure to potential awards of prevailing party attorneys' fees, which in some employment cases, can reach seven figures. The damages sought in these lawsuits vary significantly, particularly depending on the number of plaintiffs involved, the causes of action asserted, and remedies sought. As such, the District cannot predict the total damages that might be recovered in the event that it does not prevail in one or more of the lawsuits.

Sexual Misconduct Cases. The District is occasionally subject to claims relating to the sexual misconduct of District personnel and other students. There are currently threatened and pending claims against the District brought on behalf of minor students as a result of such alleged sexual misconduct. The District is in various stages of litigation relating to such pending claims and cannot predict the outcome and effects of such claims or provide any assurances that such claims will not be successful. The damages requested by the plaintiffs in the various pending sexual misconduct cases are substantial, but vary significantly, in multiple instances there are demands for several million dollars. The District, however, cannot predict any final award of damages or settlement amounts. The District also cannot predict the damages sought by any threatened litigation.

As described above, the information below reflects an accounting perspective. The District is in the process of analyzing pending claims, the timing of liabilities and potential liabilities, and estimates of liability for claims by class and at levels of potential exposure. Detailed information is not yet final, and this estimate is provided based on certain averages, assumptions, and opinion.

Miramonte. In the Miramonte sexual abuse litigation, involving Mark Berndt (who in 2013 pleaded no contest to 23 felony counts of lewd acts on children and was sentenced to 25 years in prison), there have previously been approximately $185 million in settlements with 176 students. The District recently reached a tentative settlement, subject to Board approval, with 46 additional plaintiffs for $64.9 million. This amount was a contingent liability reported to Fiscal Year 2023-24. There are multiple active cases remaining with 19 plaintiffs. In one of the matters, however, plaintiffs' counsel filed a declaration indicating that his firm had close to 100 additional victims of Berndt and expected to file those actions in the next 90 to 120 days. The District recently became aware of the filing of two complaints, totaling 26 litigants, by the same plaintiffs' counsel. The District has not independently verified whether this group is part of the threatened 100 claimant action. The earliest trial date is scheduled January 27, 2025, in a one plaintiff matter. The other remaining matters do not have trial dates yet. [TO BE UPDATED]

Assembly Bill 218 and Statute of Limitations in Childhood Sexual Assault Claims. Pursuant to Assembly Bill 218 ("AB 218"), which became effective on January 1, 2020, certain changes were made to the claim prerequisites and the applicable statute of limitations periods for claims of childhood sexual assault, including claims against public entities like the District. AB 218 impacted the District's liability exposure because it (1) extended the statute of limitations periods for claims of childhood sexual assault, (2) did away altogether with the Tort Claims Act's presentation requirements for claims involving childhood sexual assault under which many claims were found to be late, and (3) revived certain claims for which applicable statute of limitations periods have otherwise already expired (if brought within three years of January 1, 2020). Pursuant to AB 218 a plaintiff's ability to bring a claim was extended to twenty-two years from the age of majority or five years after the plaintiff discovered or reasonably should have discovered psychological injury or illness occurring after the age of majority caused by the alleged childhood sexual assault. With respect to claims that otherwise would have been barred as of January 1, 2020, AB 218 revived such claims for a period of three years, which period expired on December 31, 2022. In 2023, the California State Legislature passed, and the Governor signed into law, AB 452 which eliminated the statute of limitations for the recovery of civil damages suffered as a result of childhood sexual assault. AB 452 applies prospectively for civil claims that arise on or after January 1, 2024.

The District is currently defending approximately 154 lawsuits (totaling 227 claimants) arising from AB 218, relating to allegations of misconduct by former employees. Since the District is in the middle of litigation on many of the pending AB 218 lawsuits, the District cannot fully predict the extent of its liability in such cases, whether the claimants will prevail, and if so, how a final court decision or settlement agreement with respect to each such lawsuit may affect the financial status, policies or operations of the District, as the nature of the court's remedy and the responses thereto are unknown at the present time.

Current Claims Exposure. Based on information available to the District as of June 30, 2024, the District estimates its liability for claims arising from AB 218 and similar sexual abuse and molestation claims (losses and allocated loss adjustment expenses) at levels of potential exposure of approximately $500 million. This estimate is substantially based on an independent third-party actuarial report. It should be noted that these cases include a significant number of claimants in the Miramonte sexual abuse litigation matters described above, among others, and does not include that amount settled with claims dismissed. Further, funds have been set aside as accrued expenses for all current claims pending settlement. As further described elsewhere herein, this exposure estimate reflects an accounting perspective and the District is in the process of analyzing pending claims. Detailed information is not yet final, and this estimate is provided based on certain averages, assumptions, and opinion.

In the aggregate, the District's outstanding liability (losses plus loss adjustment expense) for general, auto, and sexual molestation as of June 30, 2024, on a nominal basis and at the central estimate, is approximately $621 million. This estimate is substantially based on an independent third-party actuarial report. The District is in the process of analyzing pending claims, timing of liabilities and potential liabilities, and estimates of liability for claims in accordance with GASB Statement Nos. 10 and 56, which require that the District recognize liabilities as of June 30, 2024, to the extent that the liability is (1) probable, and (2) an amount of the liability can be reasonably estimated. As described above, this liability estimate reflects an accounting perspective. Detailed information is not yet final, and this estimate is provided based on certain averages, assumptions, and opinion.

It is important to note that this projected liability is an estimate, subject to variables including the potential for a changing claims environment over time as may be informed by jury verdicts involving the District and other public agencies subject to the provisions of AB 218 and the results of the District's further analysis of pending claims, with the potential for the movement of claims into higher loss layers than were initially assumed or assumed over time. This potential for claims inflation over time, among other variables, may be inconsistent with the accounting perspective described above and, future loss emergence will likely deviate, perhaps substantially, from these estimates.

Certain recent sexual molestation claims, as described immediately below, have been outside of District expectations and actuarial assumptions at the per claims level and are, for example, respectively, proceeding to trial and approved for settlement on an assumed expectation for coverage since denied. Notwithstanding, the District believes that its expected nominal, central estimate of total liability is within the range of probabilities, based on current claims analysis. As discussed, the estimates herein at this time are subject to the variables described above and necessarily constitute forward looking statements. Actual results may differ or differ materially from those contemplated in such forward looking statements.

From October 8, 2020, to June 3, 2022, seventeen former elementary school students filed complaints (nine total complaints) in the Los Angeles Superior Court against the District seeking unspecified damages for negligence and the failure to file a mandatory report of suspected child abuse based on allegations that from Fall 1988 to Spring 1991, they were victims of sexual abuse by their 1st grade teacher. The plaintiffs allege District employees knew or should have known of the alleged abuse and failed to take action to remove the teacher and failed to notify the authorities of suspected child abuse. To date, plaintiffs have made a global settlement demand in excess of $200 million. Mediation is set for October 2, 2024. The trial is currently scheduled for November 4, 2024. The District cannot predict the total damages that might be recovered in these actions. [TO BE UPDATED]

On May 12, 2021, three former elementary school students filed a complaint in the Los Angeles Superior Court against the District seeking unspecified damages for negligence and the failure to file a mandatory report of suspected child abuse based on allegations that from Fall 2006 to Spring 2008, they were victims of their 4th grade (for two of the plaintiffs) and 1st grade (for one of the plaintiffs) teacher. The plaintiffs allege District employees knew or should have known of the alleged abuse and failed to take action to remove the teacher and failed to notify the authorities of suspected child abuse. A tentative settlement of $24 million was reached following a second mediation on May 17, 2024, with the District's expectation being that its insurer would pay much of the settlement given applicable coverages. The District Board approved the settlement on September 11, 2024, the same day the District's insurer for the relevant time period denied coverage for the claims. The District is currently weighing all options, including pursuing a coverage action against its insurer. [TO BE UPDATED]

The District has set aside an amount in its Liability Self-Insurance Fund to pay certain existing claims amounts arising under AB 218. Additional amounts are expected to be provided and available to the Captive Insurer, with required reserves, liabilities and insurance policy premiums determined by the Captive Insurer and charged to the District using actuarial information. The District's total liability arising from existing AB 218 claims may ultimately exceed such amounts. The District expects to amortize payments on remaining claims beyond the year in which they accrue. See "Assembly Bill 218 and Statute of Limitations in Childhood Sexual Assault Claims" above. While the District may be able to access insurance coverage for a portion of some of the AB 218 claims, the District is not currently able to determine what amount of the total liability may be covered by prior insurance policies or existing insurance policies for excess coverage. The District has identified certain gaps in insurance coverage prior to 1992 for which it is actively investigating the availability of policies that may provide coverage for claims arising from AB 218. Additionally, under AB 218, individuals who were over the age of 26 and under 40 on December 31, 2022, will still be able to timely file a lawsuit until they turn 40, and the District is unable to estimate the potential liability associated with this group of potential claimants.

The California Government Code requires the District to pay each judgment in the fiscal year that it becomes due, to the extent funds are available, or if its funds are not sufficient, in the "ensuing fiscal year immediately upon the obtaining of sufficient funds for that purpose." Such liabilities demanding prompt payment may in the aggregate exceed the amount currently reserved for settlements and monetary damages and not otherwise amortized beyond the year in which they accrue. The District may finance or refinance certain judgments arising from AB 218 and similar claims, essentially refunding claims such that claims liabilities can be spread over several years, whether pursuant to California law applicable to local agencies such as the District, or by court order for a period not to exceed ten years commencing with the judgment or court's order approving a settlement with dismissal of the action. See "Future Financings – AB 218 and Similar Claims." Without amortization of pending and projected claims, such liabilities could decrease the District's net position as of June 30, 2024 from the amount set forth in the District's financial statements for Fiscal Year 2023-24.

Within the District, the treatment of child abuse and related reporting has evolved significantly over the past several decades. Prior to 1981, District employees did not have child abuse and neglect reporting obligations under California law, and there was limited, if any, training provided to District employees. Since 1981, California law mandates District employees to report suspected child abuse or neglect. The District's policies on such reporting have evolved and improved since then consistent with changes to California law. The District currently maintains (a) policies regarding child abuse and neglect reporting, sexual harassment (student-to-student, adult-to-student, and student-to-adult), social media for employees and associated persons, responsible use of technology, and ethics, (b) a code of conduct with students, and (c) protocols and procedures for reporting and investigating allegations of employee misconduct. The District also offers a variety of online and in-person training courses and resources to District employees. Currently, all District employees are subject to background checks prior to employment and are required to complete yearly child abuse training. For further reference, certain of the District's policies, protocols, training materials are made available online at the District's website. The District regularly reviews its

policies, procedures, and protocols with respect to these topics and updates them periodically to address evolving circumstances.

Litigation Regarding September 2022 Cyberattack. Four separate lawsuits have been filed against the District relating to the 2022 cyberattack on the District. The first three cases have been deemed related, with the matter of *M.M., et al. v. Los Angeles Unified School District*, Case No. 22STCV37822, serving as the lead case. The three lawsuits, filed on behalf of named individuals and purported classes of individuals whose personal information was allegedly posted to the dark web as a result of the cyberattack, have been deemed complex, and plaintiffs' counsel filed a consolidated complaint against the District and Defendant Infosys, Ltd. Therein, on February 13, 2024. The District filed its demurrer in response to the consolidated complaint on March 22, 2024. The District's demurrer was sustained as to 14 of 16 causes of action on June 6, 2024, with leave to amend. The parties are now scheduled to engage in mediation on October 24, 2024. A separate limited jurisdiction lawsuit related to the 2022 cyberattack filed in October 2023 has been settled, settlement payment is in process, and the lawsuit is expected to be dismissed shortly. For more information related to the cyberattack, see "DISTRICT GENERAL INFORMATION – Cybersecurity."

Charter School Co-Location Policy Litigation. On April 2, 2024, the California Charter Schools Association ("CCSA"), on behalf of itself, member charter schools and students they serve, filed a civil action in the Los Angeles Superior Court, challenging the District Board's September 26, 2023, adoption of the resolution titled, "Creating a Charter Schools Co-Location Policy to Mitigate Impacts Caused by Proposition 39" ("Charter School Co-Location Resolution") and March 19, 2024 approval of the "Proposition 39 Charter Schools Co-Location Policy" ("Charter School Co-Location Policy"). On May 20, 2024, the District filed a demurrer and motion to strike. On July 31, 2024, CCSA filed a Verified First Amended Petition for Writ of Mandate and Complaint for Declaratory Relief ("CCSA First Amended Petition"), asserting two writ causes of action and a declaratory relief cause of action. The CCSA First Amended Petition claims that, among other things, by adopting the Charter School Co-Location Policy, the District has violated its mandatory and non-discretionary duty to comply with the California Education Code. The CCSA First Amended Petition also seeks a preliminary injunction prohibiting the District from implementing the Charter School Co-Location Resolution and the Charter School Co-Location Policy until the merits of the lawsuit have been determined. The CCSA First Amended Petition also alleges that the District has failed to comply with the California Public Records Act by refusing to make records available in response to CCSA's request seeking documents related to the District's Proposition 39 compliance and the development/passage of the Charter School Co-Location Resolution and the Charter School Co-Location Policy. The CCSA First Amended Petition seeks, among other things, a writ of mandate that sets aside the Charter School Co-Location Resolution and the Charter School Co-Location Policy, and rescinds all Board policies, administrative regulations and internal directives or guidance documents that restrict the availability of District facilities to charter schools for any reasons not expressly authorized by state law. Additionally, the CCSA First Amended Petition seeks a writ of mandate that commands the District to comply with the California Public Records Act by promptly providing to CCSA all of the records requested in its request. Further, the CCSA First Amended Petition seeks a declaratory judgment stating that the Charter School Co-Location Resolution and the Charter School Co-Location Policy do not comply with Proposition 39 and are unnecessary, unenforceable, and void. The CCSA First Amended Petition also seeks a preliminary injunction commanding the District to not enforce the Charter School Co-Location Resolution and the Charter School Co-Location Policy. Lastly, the CCSA First Amended Petition seeks recovery of CCSA's attorneys' fees and costs. [TO BE UPDATED]

[ADDITIONAL LITIGATION TBD]

District Debt

General Obligation Bonds. From July 1997 through March 2003, the District issued the entire amount of $2,400,000,000 general obligation bonds authorized pursuant to Proposition BB approved by voters on April 8, 1997 (the "Proposition BB Authorization"). From May 2003 to May 2010, the District

issued the entire amount of $3,350,000,000 general obligation bonds pursuant to Measure K approved by voters on November 5, 2002 (the "Measure K Authorization"). From September 2004 through October 2021, the District issued the entire amount of $3,870,000,000 general obligation bonds pursuant to Measure R approved by voters on March 2, 2004 (the "Measure R Authorization"). From February 2006 through October 2021, the District issued the entire amount of $3,985,000,000 general obligation bonds pursuant to Measure Y approved by voters on November 8, 2005 (the "Measure Y Authorization").

A $7,000,000,000 general obligation bond authorization was approved by voters on November 4, 2008 (the "Measure Q Authorization"). The District has issued $4,800,955,000 of Measure Q general obligation bonds, leaving $2,199,045,000 available under the Measure Q Authorization. A $7,000,000,000 general obligation bond authorization was approved by the voters on November 3, 2020 (the "Measure RR Authorization"). The District has issued $1,600,000,000 of Measure RR general obligation bonds, leaving $5,400,000,000 available under the Measure RR Authorization.

A $9,000,000,000 general obligation bond authorization was approved by voters on November 5, 2024 (the "Measure US Authorization"). [Following the issuance of the Bonds, the District will have issued $[PAR AMOUNT] of Measure US general obligation bonds, leaving $[___] available under the Measure US Authorization.]

Under the District's general obligation bond program, approximately 24,475 new school construction, rehabilitation, modernization and replacement projects, which are intended to upgrade facilities and improve the learning environment for students, have been completed. In addition, 822 projects valued at approximately $8.5 billion are currently underway, including 590 projects valued at nearly $3.7 billion in pre-construction, and 232 projects valued at nearly $4.8 billion under construction.

Pursuant to Section 1(b)(3) of Article XIIIA of the State Constitution, Chapters 1 and 1.5 of Part 10 of Division 1 of Title 1 of the State Education Code, as amended, and other applicable law (collectively, the "Act"), the District Board has appointed the LAUSD School Construction Bond Citizens' Oversight Committee (the "Citizens' Bond Oversight Committee"). The Citizens' Bond Oversight Committee is composed of 15 members representing numerous community groups and operates to inform the public concerning the spending of Measure K, Measure R, Measure Y, Measure Q, Measure RR, and Measure US Authorization bond funds authorized by the Act. The Citizens' Bond Oversight Committee regularly reviews the potential bond projects and budgets and provides non-binding advice to the District Board on how to allocate and reallocate scarce bond proceeds in order to ensure the completion of viable projects and to avoid non-completion of projects once commenced. The Citizens' Bond Oversight Committee also informs the public concerning the spending of funds attributable to the Proposition BB Authorization, although Proposition BB was approved under statutes other than the Act. The Citizens' Bond Oversight Committee meets monthly in order to review all matters including, among other things, changes in budget, scope and schedules that relate to the District's general obligation bonds and the projects proposed to be funded therefrom. In addition, the Citizens' Bond Oversight Committee makes recommendations to the District Board regarding such matters. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Proposition 39" herein. The District's Office of the Inspector General conducts audits on a selected number of the construction management firms on an annual basis to ensure that funds from the School Upgrade Program (SUP) and other legacy bond programs are spent in compliance with the Act and the District's policies relating thereto. The District's outside auditor, Simpson & Simpson, currently prepares the required bond audits regarding the expenditures of general obligation bond proceeds.

The members of the District's Citizens' Bond Oversight Committee and the community groups represented by such members are set forth in Table A-17 below.

TABLE A-17
LOS ANGELES UNIFIED SCHOOL DISTRICT
Citizens' Bond Oversight Committee
(As of January 1, 2025)

Member	Community Group Represented
D. Michael Hamner, FAIA, Chair	American Institute of Architects
Robert Campbell, Vice Chair	Los Angeles County Auditor-Controller's Office
Dr. Samantha Rowles, Secretary	LAUSD Student Parent
Patrick MacFarlane, Executive Member	Early Childhood Alliance
Scott Pansky, Executive Member	Los Angeles Area Chamber of Commerce
Neelura Bell	California Charter School Association
Sandra Betts	California Tax Reform Association
Chad Boggio	Los Angeles County Federation of Labor AFL-CIO
Aleigh Lewis	Los Angeles City Controller's Office
Jennifer McDowell	Los Angeles City Mayor's Office
Brian Mello	Associated General Contractors of California
Santa Ramirez	Tenth District Parent Teacher Student Association
William O. Ross IV	Thirty-First District Parent Teacher Student Association
Dr. Bevin Ashenmiller	Tenth District Parent Teacher Student Association (Alternate)
Ashley Kaiser	Association of General Contractors of California (Alternate)
Connie Yee	Los Angeles County Auditor-Controller's Office (Alternate)
(Vacant)	LAUSD Student Parent
(Vacant)	Senior Citizens' Organization

Source: Los Angeles Unified School District.

The following Table A-18, Table A-19, Table A-20, Table A-21, Table A-22 and Table A-23 set forth the outstanding series of general obligation bonds and the amount outstanding as of January 1, 2024, under the Proposition BB, Measure K, Measure R, Measure Y, Measure Q, and Measure RR Authorizations, respectively. The tables below do not reflect the issuance of the Bonds. For more information, see "PLAN OF FINANCE AND REFINANCE" in the forepart of this Official Statement.

TABLE A-18
LOS ANGELES UNIFIED SCHOOL DISTRICT
Proposition BB (Election of 1997) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
2015 Refunding Bonds, Series A[(1)]	$326,045	$ 15,940	May 28, 2015
2016 Refunding Bonds, Series A[(1)]	202,420	53,950	April 5, 2016
2017 Refunding Bonds, Series A[(1)]	139,265	50,230	May 25, 2017
TOTAL	$667,730	$120,120	

(1) Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Proposition BB Authorization are not counted against the Proposition BB Authorization of $2.4 billion.
Source: Los Angeles Unified School District.

TABLE A-19
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure K (Election of 2002) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
2016 Refunding Bonds, Series B[(1)]	$ 227,535	$ 224,920	September 15, 2016
2017 Refunding Bonds, Series A[(1)]	941,565	457,950	May 25, 2017
2019 Refunding Bonds, Series A[(1)]	153,285	109,760	May 29, 2019
2020 Refunding Bonds, Series A[(1)]	112,350	106,680	October 6, 2020
2021 Refunding Bonds, Series B[(1)]	48,855	47,015	November 10, 2021
2024 Refunding Bonds, Series A[(1)]	193,740	191,190	April 30, 2024
TOTAL	$1,677,330	$1,137,515	

(1) Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Measure K Authorization, are not counted against the Measure K Authorization of $3.35 billion.
Source: Los Angeles Unified School District.

TABLE A-20
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure R (Election of 2004) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
2016 Refunding Bonds, Series A[(1)]	$ 56,475	$ 29,265	April 5, 2016
2016 Refunding Bonds, Series B[(1)]	176,455	176,455	September 15, 2016
2019 Refunding Bonds, Series A[(1)]	349,350	243,585	May 29, 2019
Series RYQ Bonds (2020)	36,000	27,560	April 30, 2020
2020 Refunding Bonds, Series A[(1)]	113,150	94,335	October 6, 2020
Series RYRR (2021)	123,990	101,235	November 10, 2021
2024 Refunding Bonds, Series A[(1)]	1,243,800	1,224,780	April 30, 2024
TOTAL	$2,099,220	$1,897,215	

(1) Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Measure R Authorization, are not counted against the Measure R Authorization of $3.87 billion.
Source: Los Angeles Unified School District.

TABLE A-21
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure Y (Election of 2005) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
Series H Bonds (2009) (Qualified School Construction Bonds)	$ 318,800	$ 318,800[2]	October 15, 2009
Series J Bonds (2010) (Qualified School Construction Bonds)	290,195	290,195[3]	May 6, 2010
2016 Refunding Bonds, Series A[1]	92,465	43,215	April 5, 2016
2016 Refunding Bonds, Series B[1]	96,865	96,865	September 15, 2016
Series M-1 Bonds (2018)	117,005	98,345	March 8, 2018
2019 Refunding Bonds, Series A[1]	91,970	65,895	May 29, 2019
Series RYQ Bonds (2020)	182,000	139,340	April 30, 2020
2020 Refunding Bonds, Series A[1]	76,500	74,215	October 6, 2020
Series RYRR (2021)	70,150	57,275	November 10, 2021
2024 Refunding bonds, Series A[1]	1,537,405	1,516,185	April 30, 2024
TOTAL	$2,873,355	$2,700,330	

[1] Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Measure Y Authorization, are not counted against Measure Y Authorization of $3.985 billion.
[2] Includes the set-aside deposits totaling $206.44 million for fiscal years 2019-20 through 2023-24. An additional $54.12 million was set-aside on September 15, 2024.
[3] Includes the set-aside deposits totaling $200.68 million for fiscal years 2018-19 through 2023-24.
Source: Los Angeles Unified School District.

TABLE A-22
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure Q (Election of 2008) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
Series A Bonds (2016)	$ 648,955	$ 320,505	April 5, 2016
Series B-1 Bonds (2018)	1,085,440	918,175	March 8, 2018
Series RYQ Bonds (2020)	724,940	555,030	April 30, 2020
Series C Bonds (2020)	1,057,060	822,255	November 10, 2020
2021 Refunding Bonds, Series A[1]	164,095	144,260	April 29, 2021
Series QRR (2022)	100,000	94,775	November 22, 2022
Series QRR (2023)	525,000	476,315	November 7, 2023
Series QRR (2024)	525,000	474,745	October 8, 2024
TOTAL	$4,830,490	$3,806,060	

[1] Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Measure Q Authorization, are not counted against Measure Q Authorization of $7.00 billion.
Source: Los Angeles Unified School District.

TABLE A-23
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure RR (Election of 2020) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
Series RYRR (2021)	$ 300,000	$244,940	November 10, 2021
Series QRR (2022)	400,000	329,495	November 22, 2022
Series QRR (2023)	325,000	306,640	November 7, 2023
Series QRR (2024)	575,000	519,960	October 8, 2024
TOTAL	$1,600,000	$1,401,035	

Source: Los Angeles Unified School District.

Lease Obligations and Certificates of Participation. As of January 1, 2025, the District has outstanding lease obligations in the form of COPs in the aggregate principal amount of approximately $443.04 million. The District estimates that the aggregate payment of principal and interest evidenced by COPs will be approximately $605.60 million until the final maturity thereof. The District's lease obligations are not subject to acceleration in the event of a default thereof. The following Table A-24 sets forth the District's existing lease obligations paid from the District General Fund with respect to its outstanding COPs as of January 1, 2025. See " – Future Financings – *Lease Financings*" for more information.

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TABLE A-24
LOS ANGELES UNIFIED SCHOOL DISTRICT
Certificates of Participation Lease Obligations Debt Service Schedule[1]
(as of January 1, 2025)
($ in thousands)

Fiscal Year Ending (June 30)	Paid From General Fund[2][3]
2025	$10,496,986[4]
2026	50,166,678
2027	50,165,837
2028	50,170,829
2029	50,163,720
2030	48,411,327
2031	48,412,291
2032	38,004,125
2033	38,001,075
2034	37,992,000
2035	37,985,550
3036	36,406,750
2037	36,409,000
2038	36,410,750
2039	36,408,000
Total[3]	$605,604,918

(1) The lease payments reflect the net obligations of the District due to the defeasance of certain COPs.
(2) The District expects to pay all or a portion of the final debt service payments evidenced by certain series of COPs from funds on deposit in the related debt service reserve fund.
(3) Total may not equal sum of component parts due to rounding.
(4) Only reflects remaining debt service for fiscal year ending June 30, 2025, as of January 1, 2025. Total debt service for fiscal year ending June 30, 2025 is $50.2 million.

Source: Los Angeles Unified School District.

Limitations Related to Receipt of Federal Subsidy Payments. On March 1, 2013, then-President Barack Obama signed an executive order (the "Sequestration Executive Order") to reduce budgetary authority in certain accounts subject to sequester in accordance with the Budget Control Act of 2011 (the "Budget Control Act") and the American Taxpayer Relief Act of 2012 (the "Taxpayer Relief Act"). Pursuant to the Sequestration Executive Order, budget authority for all accounts in the domestic mandatory spending category including, among others, accounts for the payments to issuers of "Direct Pay Bonds," which includes the District's outstanding Series J (Qualified School Construction Bonds) (the "Series J Bonds"), are subject to sequestration. Direct Pay Bonds are issued as taxable bonds and provide credits to the District from the federal government pursuant to Section 54AA(d) and 54AA(g) of the Code.

Pursuant to the Bipartisan Budget Act of 2013, enacted in December 2013, the District's Direct Pay Bonds are subject to the full amount of sequestration budget cuts. The federal subsidy for the Direct Pay Bonds for the federal fiscal year ended September 30, 2023, was reduced by 5.7%, and the U.S. Treasury Department has announced a decrease in subsidy amounts by 5.7% through federal fiscal year ending 2031. During the federal fiscal year ended September 30, 2024, the sequester resulted in a reduction in the aggregate amount of approximately $0.9 million with respect to the refundable credits for the Series J Bonds.

Congress can terminate, extend or otherwise modify reductions in federal subsidy payments on Direct Pay Bonds due to sequestration at any time. Furthermore, due to recent federal legislation, it was reported that the Congressional pay-as-you-go or PAYGO budget rule and scorecard could increase the

overall sequestration percentage from the current level of 5.7% (under the Budget Control Act) to 100%. The Consolidated Appropriations Act of 2023, enacted in December 2022, prevented the PAYGO sequestration provisions from being triggered in January 2023 and delaying PAYGO sequestration until January 2025, absent further legislation. Accordingly, the District cannot predict what action, if any, that Congress may take with respect to the federal subsidy and its impact on the District's Direct Pay Bonds in future federal fiscal years. The District's Series J Bonds, however, are payable from and secured by *ad valorem* property taxes which are to be assessed in amounts sufficient to pay principal of and interest on the Series J Bonds when due. The County has levied and will continue to levy *ad valorem* property taxes in an amount sufficient to pay principal of and interest on the Series J Bonds when due regardless of the amount of federal subsidy.

On January 20, 2025, President Trump issued a series of executive orders, which include ensuring that federal funds are used in a manner approved by the current administration. In response to and in an effort to carry out such orders, on January 27, 2025, the White House Office of Management and Budget ("OMB") released its Memorandum M-25-13, Temporary Pause of Agency Grant, Loan, and Other Financial Assistance Programs (the "OMB Memorandum"). The OMB Memorandum directed federal agencies to temporarily pause all activities related to obligation or disbursement of all federal financial assistance, and said temporary pause was to become effective at 5:00 p.m. on January 28, 2025. The OMB Memorandum caused mass confusion as to whether certain Federal funding and grants would be paused. On January 28, 2025, shortly before the OMB Memorandum became effective, a federal judge blocked the pause on federal funding. On January 29, 2025, OMB rescinded the OMB Memorandum. Although the OMB Memorandum was rescinded, the executive orders are in effect and the matter is ongoing. The District cannot predict any action to be taken in carrying out the executive orders nor its effect on the District's federal funding.

Future Financings

General Obligation Bonds. The District may not issue general obligation bonds without voter approval and may not issue general obligation bonds in an amount greater than its bonding capacity. The District may not issue general obligation bonds under the Measure US Authorization, as applicable, if the tax rate levied to meet the debt service requirements under the related Authorization for general obligation bonds is projected to exceed $60 per year per $100,000 of taxable property in accordance with Article XIIIA of the State Constitution. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Article XIIIA of the State Constitution" and "– Proposition 39" herein.

Pursuant to the Education Code, the District's bonding capacity for general obligation bonds may not exceed 2.5% of taxable property valuation in the District as shown by the last equalized assessment roll of the County. The taxable property valuation in the District for fiscal year 2024-25 is approximately $972.87 billion, which results in a total current bonding capacity of approximately $24.32 billion. The District's available capacity for the issuance of new general obligation bonds is approximately $13.26 billion (taking into account current outstanding debt before the issuance of the Bonds). The fiscal year 2024-25 assessed valuation of property within the District's boundaries of approximately $972.87 billion reflects an increase of 4.61% from fiscal year 2023-24. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – Assessed Valuation of Property Within the District" in the forepart of this Official Statement and "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Article XIIIA of the State Constitution" herein. See also "2025 Wildfires" in the forepart of this Official Statement.

Following the issuance of the Bonds, the District has $[___] authorized and unissued general obligation bond authorization remaining under the Measure US Authorization. The District may issue additional general obligation bonds or general obligation refunding bonds in the future depending upon project needs and market conditions.

As provided in the text of each of the ballots of Proposition BB, Measure K, Measure R, Measure Y, Measure Q, Measure RR, and Measure US, the District Board does not guarantee that the respective bonds authorized and issued under the Proposition BB, Measure K, Measure R, Measure Y, Measure Q, Measure RR, and Measure US Authorizations will provide sufficient funds to allow completion of all potential projects listed in connection with said measures.

Lease Financings. The District may finance capital projects through the execution and delivery of certificates of participation or other obligations secured by general fund lease payments from time to time. In particular, the District may utilize lease financing, from time to time, to fund projects that are not eligible to be funded with general obligation bond proceeds, that are not authorized to be funded under existing general obligation bond measures, or for which there is not sufficient general obligation bond authorization to fund. See also "– District Financial Policies and Related Practices – Debt Management Policy" herein.

AB 218 and Similar Claims. With respect to a portion of the District's pending and potential liabilities for sexual misconduct and similar claims including those brought pursuant to AB 218, the District has approved the issuance of certain judgment obligation notes and bonds for the refinancing and amortization of such claims resulting in settlement and final judgment of the court. See "DISTRICT FINANCIAL INFORMATION – Risk Management and Litigation – *Sexual Misconduct Cases*."

The refinancing and amortization of these claims over a ten-to-twenty-year period as general unsecured obligations of the District payable from legally available revenues will result in more manageable annual payment obligations in the near term and minimize detrimental impacts upon the District's operations and currently enrolled and future students. To provide for the issuance of the judgment obligation notes and bonds, the District Board adopted an approving resolution and the District filed a complaint in the Los Angeles Superior Court for judicial validation in June 2024. Judicial validation is necessary for the District to deliver the notes, bonds and related agreements to the satisfaction of lenders and bond investors as legally enforceable obligations of the District meeting an exception to the constitutional debt limitation under the California constitution. Answers and objections to the complaint were filed by certain claimants and the action is currently subject to civil discovery and pleadings that will delay the District's ability to access and use notes and bonds for refunding judgements. Because civil discovery, any requested relief and order of the superior court, and any potential for appeal, are subject to conclusion, the litigation may not be final in time to provide a financing solution for a substantial number of claims.

Tax and Revenue Anticipation Notes. The District plans to issue tax and revenue anticipation notes in fiscal year 2024-25 for purposes of paying obligations of the District payable or accruing during fiscal year 2024-25, particularly as an interim financing mechanism in connection with its refinancing of claims arising from AB 218 and similar claims. See "– AB 218 and Similar Claims" above. The District may issue tax and revenue anticipation notes in future fiscal years depending on State and federal funding.

[2025 JOBs – TBD BASED ON TIMING OF ISSUANCE]

CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS

Constitutionally Required Funding of Education

The State Constitution requires that from all State revenues there shall first be set apart the moneys to be applied by the State for the support of the public school system and public institutions of higher education. California school districts receive a significant portion of their funding from State appropriations. As a result, decreases as well as increases in State revenues can significantly affect appropriations made by the State Legislature to school districts.

Article XIIIA of the State Constitution

On June 6, 1978, California voters approved Proposition 13 ("Proposition 13"), which added Article XIIIA to the State Constitution ("Article XIIIA"). On June 3, 1986, California voters approved Proposition 46 ("Proposition 46") which amended Article XIIIA to permit local governments and school districts to increase the *ad valorem* property tax rate above 1% if two-thirds of those voting in a local election approve the issuance of such bonds and the proceeds of such bonds are used to acquire or improve real property. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – California Constitutional and Statutory Provisions Relating to *Ad Valorem* Property Taxes – *Article XIIIA of the California Constitution*" in the forepart of this Official Statement.

The provisions of Article XIIIA were subsequently modified pursuant to Proposition 39, which was approved by California voters on November 7, 2000. See "– Proposition 39" below. Article XIIIA defines full cash value to mean "the county assessor's valuation of real property as shown on the 1975-76 tax bill under "full cash value," or thereafter, the appraised value of real property when purchased, newly constructed, or a change in ownership has occurred after the 1975 assessment." The full cash value may be adjusted annually to reflect inflation at a rate not to exceed 2% per year, or a reduction in the consumer price index or comparable local data at a rate not to exceed 2% per year or reduced in the event of declining property value caused by substantial damage, destruction or other factors including a general economic downturn. Subsequent amendments further limit the amount of any *ad valorem* tax on real property to 1% of the full cash value except that additional taxes may be levied to pay debt service on bonded indebtedness approved by the requisite percentage of voters voting on the proposition.

Legislation Implementing Article XIIIA

Legislation has been enacted and amended a number of times since 1978 to implement Article XIIIA. Under current law, local agencies are no longer permitted to levy directly any *ad valorem* property tax (except to pay voter-approved indebtedness). The 1% *ad valorem* property tax is automatically levied by the County and distributed according to a formula among taxing agencies. The formula apportions the tax roughly in proportion to the relative shares of taxes levied prior to 1989.

Increases of assessed valuation resulting from reappraisals of property due to new construction, change in ownership or from the up to 2% annual inflationary adjustment of the 1% tax base are allocated among the various jurisdictions in the "taxing area" based upon their respective "situs." Any such allocation made to a local agency continues as part of its allocation in future years. Separate *ad valorem* property taxes to pay voter approved indebtedness such as general obligation bonds are levied by the County on behalf of the local agencies. Article XIIIA effectively prohibits the levying of any other *ad valorem* property tax above the Proposition 13 limit except for taxes to support such indebtedness.

The full cash value of taxable property under Article XIIIA represents the maximum taxable value for property. Accordingly, the fair market value for a given property may not be the equivalent of the full cash value under Article XIIIA. During periods in which the real estate market within the District evidences an upward trend, the fair market value for a given property, which has not been reappraised due to a change in ownership, may exceed the full cash value of such property. During periods in which the real estate market demonstrates a downward trend, the fair market value of a given property may be less than the full cash value of such property and the property owner may apply for a "decline in value" reassessment pursuant to Proposition 8. Reassessments pursuant to Proposition 8, if approved by the Office of the County Assessor, lower valuations of properties (where no change in ownership has occurred) if the current value of such property is lower than the full cash value of record of the property. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – Assessed Valuation of Property Within the District" in the forepart of this Official Statement. The value of a property reassessed as a result of a decline in value may change, but in no case may its full cash value exceed its fair market value. When and if the fair market value of a property which has received a downward reassessment pursuant to Proposition 8 increases above

its Proposition 13 factored base year value, the Office of the County Assessor will enroll such property at its Proposition 13 factored base year value.

Article XIIIB of the State Constitution

An initiative to amend the State Constitution entitled "Limitation of Government Appropriations" was approved on September 6, 1979 thereby adding Article XIIIB to the State Constitution ("Article XIIIB"). In June 1990, Article XIIIB was amended by the voters through their approval of Proposition 111. Under Article XIIIB, the State and each local governmental entity have an annual "appropriations limit" and are not permitted to spend certain moneys that are called "appropriations subject to limitation" (consisting of tax revenues, State subventions and certain other funds) in an amount higher than the appropriations limit. Article XIIIB does not affect the appropriations of moneys that are excluded from the definition of "appropriations subject to limitation," including debt service on indebtedness existing or authorized as of January 1, 1979, or bonded indebtedness subsequently approved by the voters. In general terms, the appropriations limit is to be based on certain 1978-79 expenditures and is to be adjusted annually to reflect changes in costs of living and changes in population, and adjusted where applicable for transfer of financial responsibility of providing services to or from another unit of government. Among other provisions of Article XIIIB, if these entities' revenues in any year exceed the amounts permitted to be spent, the excess would have to be returned by revising tax rates or fee schedules over the subsequent two years. However, in the event that a school district's revenues exceed its spending limit, the district may, in any fiscal year, increase its appropriations limit to equal its spending by borrowing appropriations limit from the State, provided the State has sufficient excess appropriations limit in such year. See "STATE FUNDING OF SCHOOL DISTRICTS" herein.

The 2025-26 State Budget Proposal projects that the State will not be below its appropriations limit (also referred to as the Gann Limit) for fiscal year 2025-26. The District Board adopted the annual appropriation limit for both fiscal year 2023-24 and fiscal year 2024-25 of approximately $4.00 billion and $4.06 billion, respectively. The limitation applies only to proceeds of taxes and therefore does not apply to service fees and charges, investment earnings on non-proceeds of taxes, fines, and revenue from the sale of property and taxes received from the State and federal governments that are tied to special programs.

Article XIIIC and Article XIIID of the State Constitution

On November 5, 1996, the voters of the State of California approved Proposition 218, popularly known as the "Right to Vote on Taxes Act." Proposition 218 added to the California Constitution Articles XIIIC and XIIID (respectively, "Article XIIIC" and "Article XIIID"), which contain a number of provisions affecting the ability of local agencies, including school districts, to levy and collect both existing and future taxes, assessments, fees and charges.

According to the "Title and Summary" of Proposition 218 prepared by the California Attorney General, Proposition 218 limits "the authority of local governments to impose taxes and property-related assessments, fees and charges." Among other things, Article XIIIC establishes that every tax is either a "general tax" (imposed for general governmental purposes) or a "special tax" (imposed for specific purposes), prohibits special purpose government agencies such as school districts from levying general taxes, and prohibits any local agency from imposing, extending or increasing any special tax beyond its maximum authorized rate without a two-thirds percent vote; and also provides that the initiative power will not be limited in matters of reducing or repealing local taxes, assessments, fees and charges. Article XIIIC further provides that no tax may be assessed on property other than *ad valorem* property taxes imposed in accordance with Articles XIII and XIIIA of the California Constitution and special taxes approved by a two-thirds percent vote under Article XIIIA, Section 4.

On November 2, 2010, Proposition 26 was approved by State voters, which amended Article XIIIC to expand the definition of "tax" to include "any levy, charge, or exaction of any kind imposed by a local

government" except the following: (1) a charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege; (2) a charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product; (3) a charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof; (4) a charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property; (5) a fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law; (6) a charge imposed as a condition of property development; and (7) assessments and property-related fees imposed in accordance with the provisions of Article XIIID. Proposition 26 provides that the local government bears the burden of proving by a preponderance of the evidence that a levy, charge, or other exaction is not a tax, that the amount is no more than necessary to cover the reasonable costs of the governmental activity, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity.

Article XIIID deals with assessments and property-related fees and charges. Article XIIID explicitly provides that nothing in Article XIIIC or XIIID shall be construed to affect existing laws relating to the imposition of fees or charges as a condition of property development; however, it is not clear whether the initiative power is therefore unavailable to repeal or reduce developer and mitigation fees imposed by the District. Proposition 218 does not affect the *ad valorem* property taxes to be levied to pay debt service on the Bonds.

Proposition 98

On November 8, 1988, State voters approved Proposition 98, a combined initiative, constitutional amendment and statute called the "Classroom Instructional Improvement and Accountability Act" (the "Accountability Act"). The Accountability Act changed State funding of public education below the university level, and the operation of the State's Appropriations Limit, primarily by guaranteeing State funding for K-12 school districts and community college districts (collectively, "K-14 districts").

Under Proposition 98 (as modified by Proposition 111, which was enacted on June 5, 1990), K-14 districts are guaranteed the greater of (i) in general, a fixed percent of the State general fund's revenues ("Test 1"), (ii) the amount appropriated to K-14 districts in the prior year, adjusted for changes in the cost of living (measured as in Article XIIIB by reference to State per capita personal income) and enrollment ("Test 2"), or (iii) a third test, which would replace Test 2 in any year when the percentage growth in per capita State general fund revenues from the prior year plus 0.05% is less than the percentage growth in State per capita personal income ("Test 3"). Under Test 3, schools would receive the amount appropriated in the prior year adjusted for changes in enrollment and per capita State general fund revenues, plus an additional small adjustment factor. If Test 3 is used in any year, the difference between Test 3 and Test 2 would become a "credit" to schools which would be the basis of payments in future years when per capita State general fund revenue growth exceeds per capita personal income growth. Legislation adopted prior to the end of fiscal year 1988-89 that implemented Proposition 98, determined the K-14 districts' funding guarantee under Test 1 to be 40.3% of the State general fund tax revenues, based on 1986-87 appropriations. However, that percentage has been adjusted to 34.559% to account for a subsequent redirection of local property taxes whereby a greater proportion of education funding now comes from local property taxes.

Proposition 98 permits the State Legislature, by a two-thirds vote of both houses of the State Legislature and with the Governor's concurrence, to suspend the K-14 districts' minimum funding formula for a one-year period. In the fall of 1989, the State Legislature and the Governor utilized this provision to avoid having 40.3% of revenues generated by a special supplemental sales tax enacted for earthquake relief

go to K-14 districts. In the fall of 2004, the State Legislature and the Governor agreed to suspend the K-14 districts' minimum funding formula set forth pursuant to Proposition 98 in order to address a projected shortfall during fiscal year 2004-05. Proposition 98 also contains provisions transferring certain State tax revenues in excess of the Article XIIIB limit to K-14 districts.

The 2024-25 State Budget suspends the Proposition 98 guarantee in 2023-24, which is projected to create a maintenance factor payment to be paid in future fiscal years of approximately $8.3 billion in 2023-24 and $4.1 billion in 2024-25. The maintenance factor obligation will be paid in addition to the Proposition 98 guarantee funding in 2024-25. The 2024-25 State Budget projects the Proposition 98 guarantee to fall under Test 1 for fiscal year 2023-24, resulting in funding estimates of $103.7 billion in fiscal year 2022-23, $98.5 billion in fiscal year 2023-24, and $115.3 billion in fiscal year 2024-25. For more information on the Proposition 98 funding under the 2024-25 State Budget, see "STATE FUNDING OF SCHOOL DISTRICTS – State Budget Act –*2024-25 State Budget*" herein. The 2025-26 Proposed State Budget, due to the implementation of universal transitional kindergarten, estimates that the Proposition 98 guarantee will fall under Test 1 for fiscal year 2025-26 and will increase to $199.2 billion for fiscal year 2024-25 and $118.9 billion in 2025-26. The 2025-26 Proposed State Budget expects an increased repayment of $5.6 billion for the maintenance factor obligation, lowering the remaining balance to $2.9 billion. There is no scheduled repayment proposed for fiscal year 2025-26.

Proposition 39

Proposition 39, which was approved by California voters in November 2000 ("Proposition 39"), provides an alternative method for passage of school facilities bond measures by lowering the constitutional voting requirement from two-thirds to 55% of voters and allows property taxes to exceed the current 1% limit in order to repay such bonds. The lower 55% vote requirement would apply only to bond issues to be used for construction, rehabilitation, or equipping of school facilities or the acquisition of real property for school facilities. The State Legislature enacted additional legislation which placed certain limitations on this lowered threshold, requiring that (i) two-thirds of the governing board of a school district approve placing a bond issue on the ballot, (ii) the bond proposal be included on the ballot of a Statewide or primary election, a regularly scheduled local election, or a Statewide special election (rather than a school district election held at any time during the year), (iii) the tax rate levied as a result of any single election not exceed $25 for a community college district, $60 for a unified school district, or $30 for an elementary school or high school district per $100,000 of taxable property value, and (iv) the governing board of the school district appoint a citizen's oversight committee to inform the public concerning the spending of the bond proceeds. In addition, the school board of the applicable district is required to perform an annual, independent financial and performance audit until all bond funds have been spent to ensure that the funds have been used only for the projects listed in the measure. The District's Measure K, Measure R, Measure Y, Measure Q, and Measure RR bond programs were authorized pursuant to Proposition 39. See "DISTRICT FINANCIAL INFORMATION – District Debt – *General Obligation Bonds*" herein. The District is in full compliance with all Proposition 39 requirements.

Proposition 1A

Proposition 1A, which was approved by California voters in November 2004 ("Proposition 1A"), provides that the State may not reduce any local sales tax rate, limit existing local government authority to levy a sales tax rate or change the allocation of local sales tax revenues, subject to certain exceptions. Proposition 1A generally prohibits the State from shifting to schools or community colleges any share of property tax revenues allocated to local governments for any fiscal year, as set forth under the laws in effect as of November 3, 2004. Any change in the allocation of property tax revenues among local governments within a county must be approved by two-thirds of both houses of the Legislature. Proposition 1A provided, however, that beginning in fiscal year 2008-09, the State could shift to schools and community colleges up to 8% of local government property tax revenues, which amount must be repaid, with interest, within three years, if the Governor proclaims that the shift is needed due to a severe state financial hardship, the shift is

approved by two-thirds of both houses of the State Legislature and certain other conditions are met. The State may also approve voluntary exchanges of local sales tax and property tax revenues among local governments within a county. Proposition 1A also provides that if the State reduces the vehicle license fee rate below 0.65% of vehicle value, the State must provide local governments with equal replacement revenues. Further, Proposition 1A requires the State, beginning July 1, 2005, to suspend State mandates affecting cities, counties and special districts, excepting mandates relating to employee rights, schools or community colleges, in any year that the State does not fully reimburse local governments for their costs to comply with such mandates. The State's ability to initiate future exchanges and shifts of funds will be limited by Proposition 22. See "– Proposition 22" below.

Proposition 22

Proposition 22, which was approved by California voters in November 2010, prohibits the State, even during a period of severe fiscal hardship, from delaying the distribution of tax revenues for transportation, redevelopment, or local government projects and services and prohibits fuel tax revenues from being loaned for cash-flow or budget balancing purposes to the State general fund or any other State fund. Due to the prohibition with respect to State's ability to take, reallocate, and borrow money raised by local governments for local purposes, Proposition 22 supersedes certain provisions of Proposition 1A of 2004. See "– Proposition 1A" herein. In addition, Proposition 22 generally eliminated the State's authority to temporarily shift property taxes from cities, counties, and special districts to schools, temporarily increased school and community college district's share of property tax revenues, prohibited the State from borrowing or redirecting redevelopment property tax revenues or requiring increased pass-through payments thereof, and prohibited the State from reallocating vehicle license fee revenues to pay for State-imposed mandates. In addition, Proposition 22 requires a two-thirds vote of each house of the State Legislature and a public hearing process to be conducted in order to change the amount of fuel excise tax revenues shared with cities and counties. The LAO stated that Proposition 22 would prohibit the State from enacting new laws that require redevelopment agencies to shift funds to schools or other agencies. However, the California Supreme Court, in *California Redevelopment Association v. Matosantos*, held that the dissolution provisions set forth in Assembly Bill No. 26 of the First Extraordinary Session (2011) were constitutional and permitted the State to allocate revenues that would have been directed to the redevelopment agencies to make pass-through payments (*i.e.*, payments that such entities would have received under prior law) to local agencies and to successor agencies for retirement of the debts and certain administrative costs of the redevelopment agencies.

Proposition 22 prohibits the State from borrowing sales taxes or excise taxes on motor vehicle fuels or changing the allocations of those taxes among local government except pursuant to specified procedures involving public notices and hearings. In addition, Proposition 22 requires that the State apply the formula setting forth the allocation of State fuel tax revenues to local agencies revert to the formula in effect on June 30, 2009. The LAO stated that Proposition 22 would require the State to adopt alternative actions to address its fiscal and policy objectives, particularly with respect to short-term cash flow needs. The District does not believe that the adoption of Proposition 22 will have a significant impact on their respective revenues and expenditures.

Proposition 30

Proposition 30, which was approved by voters in the State in November 2012 ("Proposition 30") authorized the State to temporarily increase the maximum marginal personal income tax rates for individuals, heads of households and joint filers above 9.3% by creating three additional tax brackets of 10.3%, 11.3% and 12.3%. The tax increases set forth in Proposition 30 were in effect from tax year 2012 to tax year 2018. In addition, Proposition 30 temporarily increased the State's sales and use tax rate by 0.25% from 2013 to 2016.

Pursuant to Proposition 30, the State included revenues from the temporary tax increases in the general fund calculation of the Proposition 98 minimum guarantee for education spending. The State deposited a portion of the new general fund revenues into an Education Protection Account established to support funding for schools and community colleges. The remainder of the new general fund revenues was available to help the State balance its budget through fiscal year 2017-18. However, the allocation of such revenues to particular programs was subject to the discretion of the Governor and the State Legislature.

In addition, Proposition 30 amended the State Constitution to address certain provisions relating to the realignment of State program responsibilities to local governments. Proposition 30 required the State to continue to provide tax revenues that were redirected in calendar year 2011 (or equivalent funds) to local governments to pay for transferred program responsibilities. Further, Proposition 30 permanently excluded sales tax revenues that are redirected to local governments from the calculation of the Proposition 98 minimum guarantee for schools and community colleges.

The Proposition 30 sales and use tax increases expired at the end of the 2016 tax year. Under Proposition 30, the personal income tax increases were set to expire at the end of the 2018 tax year. However, the voters approved on November 8, 2016 the California Tax Extension to Fund Education and Healthcare Initiative ("Proposition 55"), which extended by twelve years the temporary personal income tax increases on incomes over $250,000 that was first enacted by Proposition 30. Revenues from the tax increase will be allocated to school districts and community colleges in the State.

Proposition 2

General. Proposition 2, which included certain constitutional amendments to the State Rainy Day Fund and, upon its approval, triggered the implementation of certain provisions which could limit the amount of reserves that may be maintained by a school district, was approved by the voters in the November 2014 election.

State Rainy Day Fund. The Proposition 2 constitutional amendments related to the State Rainy Day Fund (i) require deposits into the State Rainy Day Fund whenever capital gains revenues rise to more than 8% of general fund tax revenues; (ii) set the maximum size of the State Rainy Day Fund at 10% of general fund revenues; (iii) for the next 15 years, require half of each year's deposit to be used for supplemental payments to pay down the budgetary debts or other long-term liabilities and, thereafter, require at least half of each year's deposit to be saved and the remainder used for supplemental debt payments or savings; (iv) allow the withdrawal of funds only for a disaster or if spending remains at or below the highest level of spending from the past three years; (v) require the State to provide a multiyear budget forecast; and (vi) create a Proposition 98 reserve (defined herein as the "Proposition 98 Rainy Day Fund") to set aside funds in good years to minimize future cuts and smooth school spending. The State may deposit amounts into such account only after it has paid all amounts owing to school districts relating to the Proposition 98 maintenance factor for fiscal years prior to fiscal year 2014-15. The State, in addition, may not transfer funds to the Proposition 98 Rainy Day Fund unless the State is in a Test 1 year under Proposition 98 or in any year in which a maintenance factor is created. For more information on limitations on school district reserves and the District's commitment of funds in fiscal years 2022-23 and 2023-24, see "STATE FUNDING OF SCHOOL DISTRICTS – Limitations on School District Reserves."

SB 858. Senate Bill 858 ("SB 858") became effective upon the passage of Proposition 2. SB 858 includes provisions which could limit the amount of reserves that may be maintained by a school district in certain circumstances. Under SB 858, in any fiscal year immediately following a fiscal year in which the State has made a transfer into the Proposition 98 Rainy Day Fund, any adopted or revised budget by a school district would need to contain a combined unassigned and assigned ending fund balance that (a) for school districts with an ADA of less than 400,000, is not more than two times the amount of the reserve for economic uncertainties mandated by the Education Code, or (b) for school districts with an ADA that is more than 400,000, is not more than three times the amount of the reserve for economic uncertainties

mandated by the Education Code. In certain cases, the county superintendent of schools may grant a school district a waiver from this limitation on reserves for up to two consecutive years within a three-year period if there are certain extraordinary fiscal circumstances.

SB 751. Senate Bill 751 ("SB 751"), enacted on October 11, 2017, alters the reserve requirements imposed by SB 858. Under SB 751, in a fiscal year immediately after a fiscal year in which the amount of moneys in the Proposition 98 Rainy Day Fund is equal to or exceeds 3% of the combined total general fund revenues appropriated for school districts and allocated local proceeds of taxes for that fiscal year, a school district budget that is adopted or revised cannot have an assigned or unassigned ending fund balance that exceeds 10% of those funds. SB 751 excludes from the requirements of those provisions basic aid school districts (also known as community funded districts) and small school districts having fewer than 2,501 units of average daily attendance.

Although the 2024-25 State Budget provides for a discretionary payment of approximately $1.1 billion to the Proposition 98 Rainy Day Fund in fiscal year 2024-25, the 2024-25 State Budget also provides for a withdrawal of the entire $8.4 billion balance in the Proposition 98 Rainy Day Fund in fiscal year 2023-24, leaving a projected balance of $1.1 billion at the end of fiscal year 2024-25. The 2025-26 Proposed State Budget replaces the discretionary payment of $1.1 billion into the Proposition 98 Rainy Day Fund in 2024-25 with a mandatory payment of $1.2 billion, and another mandatory payment in 2025-26 of $376 million. School district reserve caps will not be triggered in fiscal year 2024-25 and are not projected to be triggered in fiscal year 2025-26. The District, which has an ADA of over 250,001 students, is required to maintain a reserve for economic uncertainty in an amount equal to 1% of its general fund expenditures and other financing uses. For more information on limitations on school district reserves and the District's commitment of funds in fiscal year 2023-24, see "STATE FUNDING OF SCHOOL DISTRICTS – Limitations on School District Reserves."

The Bonds are payable from *ad valorem* taxes to be levied within the District pursuant to the California Constitution and other State law. Accordingly, the District does not expect SB 858 or SB 751 to adversely affect its ability to pay the principal of and interest on the Bonds as and when due.

State School Facilities Bonds

General. The District applies for apportionments from State bond initiatives and historically has received funding from such State bond initiatives. No assurances can be given that the District will continue to apply for apportionments from current or future State bond initiatives or that the District will continue to receive funding from State bond initiatives for which it applies. Typically, the District receives State funds from the below mentioned propositions. With State bond funds nearly exhausted and no new bonds yet approved by voters, however, the State allocated General Fund resources to sustain School Facility Program projects. As a result, as of January 1, 2025, the District has received $296.84 million in General Funds.

Proposition 47. The Class Size Reduction Kindergarten – University Public Education Facilities Bond Act of 2002 appeared on the November 5, 2002 ballot as Proposition 47 ("Proposition 47") and was approved by State voters. Proposition 47 authorized the sale and issuance of $13.05 billion in general obligation bonds by the State to fund construction and renovation of K-12 school facilities ($11.4 billion) and higher education facilities ($1.65 billion). Proposition 47 includes $6.35 billion for acquisition of land and new construction of K-12 school facilities. Of this amount, $2.9 billion is set aside to fund backlog projects for which school districts submitted applications to the State on or prior to February 1, 2002. The balance of $3.45 billion would be used to fund projects for which school districts submitted applications to the State after February 1, 2002. To be eligible for bond proceeds under Proposition 47, K-12 school districts are required to pay 50% of the costs for land acquisition and new construction with local revenues. In addition, Proposition 47 provided that up to $100 million of the $3.45 billion would be allocated for charter school facilities. Proposition 47 provides up to $3.3 billion for reconstruction or modernization of

existing K-12 school facilities. Of this amount, $1.9 billion will be set aside to fund backlog projects for which school districts submitted applications to the State on or prior to February 1, 2002 and the balance of $1.4 billion would be used to fund projects for which school districts submitted applications to the State after February 1, 2002. K-12 school districts will be required to pay 40% of the costs for reconstruction or modernization with local revenues. Proposition 47 provides a total of $1.7 billion to K-12 school districts which are considered critically overcrowded, specifically to schools that have a large number of pupils relative to the size of the school site. In addition, $50 million will be available to fund joint-use projects. Proposition 47 also includes $1.65 billion to construct new buildings and related infrastructure, alter existing buildings and purchase equipment for use in the State's public higher education systems. As of January 1, 2025, the District has received approximately $949.88 million in funds attributable to Proposition 47.

Proposition 55 (2004). The Kindergarten-University Public Education Facilities Bond Act of 2004 appeared on the March 2, 2004 ballot as Proposition 55 ("Proposition 55 (2004)") and was approved by State voters. Proposition 55 (2004) authorizes the sale and issuance of $12.3 billion in general obligation bonds by the State to fund construction and renovation of public K-12 school facilities ($10 billion) and public higher education facilities ($2.3 billion). Proposition 55 (2004) includes $5.26 billion for the acquisition of land and construction of new school buildings. Under Proposition 55 (2004), a school district is required to provide a 50% matching share for new construction or a 60% matching share for modernization projects with local resources unless it qualifies for state hardship funding. Proposition 55 (2004) also allocates up to $300 million of new construction funds for charter school facilities.

Proposition 55 (2004) makes $2.25 billion available for the reconstruction or modernization of existing public school facilities. School districts would be required to pay 40% of project costs from local resources. Proposition 55 (2004) directs a total of $2.44 billion to school districts with schools which are considered critically overcrowded. These funds would go to schools that have a large number of pupils relative to the size of the school site. Proposition 55 (2004) also makes a total of $50 million available to fund joint-use projects. Proposition 55 (2004) includes $2.3 billion to construct new buildings and related infrastructure, alter existing buildings and purchase equipment for use in these buildings for the State's public higher education systems. The measure allocates $690 million to the University of California and California State University and $920 million to community colleges in the State. The Governor and the State Legislature select specific projects to be funded by the bond proceeds. As of January 1, 2025, the District has received approximately $2.31 billion in funds attributable to Proposition 55 (2004).

Proposition 1D. The Kindergarten-University Public Education Facilities Bond Act of 2006 was approved by State voters at the November 7, 2006 ballot as Proposition 1D ("Proposition 1D"). Proposition 1D authorizes the sale and issuance of $10.4 billion in general obligation bonds by the State to fund construction and renovation of public K-12 school facilities ($7.3 billion) and public higher education facilities ($3.1 billion). Proceeds of bonds issued by the State under Proposition 1D are required to be deposited in the 2006 State School Facilities Fund established in the State Treasury under the Greene Act and allocated by the State Allocation Board. Proposition 1D includes $1.9 billion for land acquisition and construction of new school buildings. Under Proposition 1D, a school district is required to pay for 50% of costs with local resources unless it qualifies for state hardship funding. Proposition 1D also allocates $500 million for charter school facilities.

Proposition 1D makes $3.3 billion available for the reconstruction or modernization of existing public school facilities. Districts would be required to pay 40% of project costs from local resources. Proposition 1D directs a total of $1.0 billion to school districts with schools that are considered critically overcrowded. These funds would go to schools that have a large number of pupils relative to the size of the school site. Proposition 1D also makes a total of $29 million available to fund joint-use projects. Proposition 1D includes $3.1 billion to construct new buildings and related infrastructure, alter existing buildings and purchase equipment for use in these buildings for the State's public higher education systems. Pursuant to Proposition 1D, the Governor and the State Legislature select specific projects to be funded by

the bond proceeds. As of January 1, 2025, the District has received approximately $819.50 million in funds attributable to Proposition 1D.

Proposition 51. The Kindergarten Through Community College Public Education Facilities Bond Act of 2016 was approved by State voters at the November 8, 2016 ballot as Proposition 51 ("Proposition 51"). Proposition 51 authorizes the sale and issuance of $9 billion in general obligation bonds by the State to fund new construction of school facilities ($3 billion), school facilities for charter schools ($500 million), modernization of school facilities ($3 billion), facilities for career technical education programs ($500 million), and acquisition, construction, renovation, and equipping of community college facilities ($2 billion). Proceeds of bonds issued by the State for K-12 under Proposition 51 are required to be deposited in the 2016 State School Facilities Fund established in the State Treasury under the Greene Act and allocated by the State Allocation Board. As of January 1, 2025, the District has received approximately $397.31 million in funds attributable to Proposition 51.

Future Initiatives

The foregoing described amendments to the State Constitution and propositions were each adopted as measures that qualified for the ballot pursuant to the State's initiative process. From time to time, other initiative measures could be adopted that further affect District revenues or the District's ability to expend revenues.

REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION

The District is located in the City of Los Angeles and portions of the County of Los Angeles. The following economic and demographic information pertains to the City of Los Angeles (the "City") and the County of Los Angeles (the "County"). The historical data and results presented in the tables that follow may differ materially from future results as a result of economic or other factors.

The Bonds are general obligations of the District secured by and payable from *ad valorem* property taxes levied within the District. The Bonds are not general obligations of the City or the County.

Population

The following Table A-25 sets forth the estimates of the population of the City, the County and the State in calendar years 2020 through 2024.

TABLE A-25
POPULATION ESTIMATES
2020 through 2024

Year (as of January 1)	City of Los Angeles	County of Los Angeles	State of California
2020	3,975,234	10,135,614	39,648,938
2021	3,853,323	9,931,338	39,303,157
2022	3,819,538	9,861,224	39,185,605
2023	3,804,420	9,819,312	39,061,058
2024	3,814,318	9,824,091	39,128,162

Source: Department of Finance Demographic Research Unit.

Income

The following Table A-26 sets forth the median household income for the City, the County, the State and the United States for calendar years 2018 through 2022.

TABLE A-26
MEDIAN HOUSEHOLD INCOME[1]
2018 through 2022

Year	City of Los Angeles	County of Los Angeles	State of California	United States
2018	$62,474	$68,093	$75,277	$61,937
2019	67,418	72,797	80,440	65,712
2020	65,290	71,358	78,672	64,994
2021	70,372	77,456	84,907	69,717
2022	76,135	82,516	91,551	74,755

[1] Estimated. In inflation-adjusted dollars.
Source: U.S. Census Bureau – Economic Characteristics – American Community Survey.

The following Table A-27 sets forth the distribution of income by certain income groupings per household for the City, the County, the State and the United States for calendar year 2022.

TABLE A-27
INCOME GROUPINGS 2022[1]
(Percent of Households)

Income Per Household	City of Los Angeles	County of Los Angeles	State of California	United States
$24,999 & Under	18.3%	15.9%	14.4%	16.0%
$25,000-49,999	16.7	15.6	13.9	18.0
$50,000 & Over	65.0	68.6	71.7	66.0

[1] Estimated. In inflation-adjusted dollars. Data may not add up due to rounding.
Source: U.S. Census Bureau – Economic Characteristics – American Community Survey.

Employment

The District is within the Los Angeles-Long Beach Primary Metropolitan Statistical Area Labor Market (Los Angeles County). The following Table A-28 sets forth wage and salary employment in the County from calendar years 2019 through 2023.

TABLE A-28
LABOR FORCE AND EMPLOYMENT IN THE COUNTY OF LOS ANGELES[1]
2019 through 2023

	2019	2020	2021	2022	2023
Civilian Labor Force	5,153,100	4,968,900	4,994,100	4,984,800	5,015,600
Employment	4,926,100	4,355,900	4,548,900	4,739,900	4,763,600
Unemployment	227,000	613,000	445,200	244,900	252,000
Unemployment Rate	4.4%	12.3%	8.9%	4.9%	5.0%
Wage and Salary Employment					
Farm	4,400	4,400	4,600	4,900	4,700
Mining and Logging	1,900	1,700	1,600	1,600	1,700
Construction	149,800	146,500	149,800	150,900	151,000
Manufacturing	340,700	315,100	311,700	321,800	319,200
Trade, Transportation and Utilities	851,000	788,000	817,600	837,400	826,400
Information	215,300	191,000	213,200	235,000	193,000
Financial Activities	223,600	212,600	210,800	215,900	211,000
Professional and Business					652,500
Services	647,000	599,800	629,500	668,900	
Educational and Health Services	839,900	820,300	839,600	873,600	914,500
Leisure and Hospitality	547,200	393,500	429,300	511,300	534,100
Other Services	158,400	128,700	134,100	153,500	157,800
Government	586,900	570,200	558,200	568,500	582,300
Total[1]	4,566,100	4,171,700	4,300,000	4,543,400	4,548,200

[1] Totals may not equal sum of component parts due to rounding.
Source: California Employment Development Department, Labor Market Information Division.

The following Table A-29 sets forth taxable sales in the County for the calendar years 2019 through 2023.

TABLE A-29
COUNTY OF LOS ANGELES
TAXABLE TRANSACTIONS[1]
2019 through 2023
($ in thousands)

Type of Business	2019	2020	2021	2022	2023
Motor Vehicle and Parts Dealers	$ 18,954,470	$ 18,534,326	$ 23,555,049	$ 25,236,081	$ 23,403,883
Home Furnishings and Appliance Stores	7,308,501	6,608,482	8,177,309	7,682,325	6,946,670
Building Materials and Garden Equipment and Supplies Dealers	8,698,495	9,556,946	10,450,185	10,997,781	10,640,811
Food and Beverage Stores	7,255,360	7,650,294	7,861,401	8,137,012	8,224,646
Gasoline Stations	12,491,790	8,132,307	12,405,237	16,114,153	14,239,588
Clothing and Clothing Accessories Stores	12,536,982	9,498,705	13,957,944	14,388,631	13,904,314
General Merchandise Stores	12,910,844	12,263,784	14,541,309	15,072,717	14,514,788
Food Services and Drinking Places	25,097,944	17,006,158	23,577,050	27,861,821	29,314,178
Other Retail Group	17,190,290	24,164,972	24,407,441	24,618,548	24,281,294
Total Retail and Food Services	$122,444,678	$113,415,974	$138,932,925	$150,109,069	$145,470,173
All Other Outlets	$ 49,868,925	$ 44,322,010	$ 53,340,253	$ 62,671,752	$ 61,880,723
TOTAL ALL OUTLETS	$172,313,603	$157,737,984	$192,273,178	$212,780,821	$207,350,896

[1] Totals may not equal sum of component parts due to rounding.
Source: California Department of Tax and Fee Administration, Taxable Sales in California.

Leading County Employers

The economic base of the County is diverse with no one sector being dominant. Some of the leading activities include government (including education), business/professional management services (including engineering), health services (including training and research), tourism, distribution, and entertainment. The following Table A-30 sets forth the major employers in the County as of August 2024.

TABLE A-30
COUNTY OF LOS ANGELES
MAJOR EMPLOYERS[1]
2024

Employer	Product/Service	Employees
U.S. Government – Federal Executive Board[2]	Government	260,000
Los Angeles County	Government	116,571
Los Angeles Unified School District	Education	74,741
University of California, Los Angeles	Education	54,148
Kaiser Permanente Southern California	Nonprofit health plan	47,438
City of Los Angeles[3]	Government	35,206
University of Southern California	Private university	24,099
Northrop Grumman Corp.	Systems and products in aerospace, electronics and information systems	18,708
Walt Disney Co.	Media and entertainment	13,400
Home Depot	Home improvement retailer	12,000
UPS	Logistics, transportation and freight	11,542
Los Angeles Department of Water & Power	Energy	11,500
Long Beach Unified School District	Education	11,000
Boeing Co.	Aerospace and defense, commercial jetliners, space and security systems	10,783
Providence	Health care	10,153
Target Corp.	Retailer	10,020
NBCUniversal	Media and entertainment	8,576
Cedars-Sinai	Health system	8,427
California Institute of Technology	Private university, operator of Jet Propulsion Laboratory	8,419
Albertsons Cos.	Retail grocer	7,476
Allied Universal	Provider of security services and technology solutions	6,866
AT&T Inc.	Telecommunications, DirecTV, cable, satellite and television provider	6,475
City of Hope	Treatment and research center for cancer, diabetes and other life-threatening diseases	6,427
City of Long Beach	Government	6,000
Bank of America Corp.	Banking and financial services	5,490
Space Exploration Technologies Corp.	Rockets and spacecraft	5,467
Children's Hospital Los Angeles	Nonprofit freestanding children's hospital	5,305
Amazon	Online retailer	5,200
Inter-Con Security	Premier security services	5,165
Costco Wholesale	Membership chain of warehouse stores	5,143
California State University, Long Beach	Education	5,000
Ralphs	Grocery retailer	4,435
Capital Group	Financial services	4,251
California State University, Northridge	Education	4,163
Los Angeles World Airports	Airport authority owner and operator	4,000
Pomona Unified School District	Education	4,000
CommonSpirit Health[4]	Health care	3,360
Los Angeles County Metropolitan Transportation Authority	Transportation	3,023
California State University, Los Angeles	Education	2,657
Cal Poly Pomona	Education	2,648
Santa Monica Community College District	Education	2,459
Mt. San Antonio Community College District	Education	2,306
City of Santa Monica	Government	2,000
Montebello Unified School District	Education	1,900
Cal State Dominguez Hills	Education	1,761
City of Torrance	Government	1,683
City of Pasadena	Government	1,661
Conejo Valley School District	Education	1,550
Glendale Unified School District	Education	1,431
Los Angeles Community College District	Education	1,223

(1) This information was provided by representatives of the employers, company financial and annual budget reports, company LinkedIn profiles. Government agencies and companies are ranked by the current number of full-time employees in the County. Several organizations and companies may have qualified for this list but failed to submit information or do not break out local employment data.
(2) Excludes law enforcement and judiciary employees.
(3) Excludes proprietary departments (LADWP, LAWA, Port of LA).
(4) Previously known as Dignity Health.
Source: "Largest Public-Sector Employers" and "Largest Private Sector Employers," *Los Angeles Business Journal*, August 26-September 1, 2024.

Construction

The following Table A-31 sets forth the valuation of permits for new residential buildings and the number of new single-family and multi-family dwelling units in the City for the years 2020 through 2024.

TABLE A-31
CITY OF LOS ANGELES
PERMIT VALUATIONS AND UNITS OF CONSTRUCTION[1]
2020 through 2024
($ in thousands)

Year	New Residential Valuation	New Single Family Dwelling Units	New Multi-Family Dwelling Units	Total New Units
2020	$3,235,640	1,887	10,448	12,335
2021	3,013,650	2,469	11,667	14,136
2022	3,783,606	3,042	13,049	16,091
2023	2,389,320	689	8,438	9,127
2024[2]	1,294,450	349	2,982	3,331

[1] Total may not equal sum of component parts due to rounding.
[2] Values include data through June 30, 2024.
Source: California Homebuilding Foundation | Construction Industry Research Board.

The following Table A-32 sets forth information with respect to building permits and building valuations in the County from 2020 through 2024.

TABLE A-32
COUNTY OF LOS ANGELES
BUILDING PERMITS AND VALUATIONS[1]
2020 through 2024

	2020	2021	2022	2023	2024[2]
Residential Building Permits (Units)					
New Residential Permits					
Single Family	6,198	7,327	8,301	2,462	1,207
Multi-Family	14,056	16,718	18,912	7,769	4,381
Total Residential Building Permits	20,254	24,045	27,213	10,231	5,588
Building Valuations ($ in millions)					
Residential Building Valuations					
Single Family	$1,874	$2,086	$2,180	$1,056	$575
Multi-Family	2,790	3,027	3,524	1,369	681
Alterations and Additions	1,014	908	1,423	1,060	1,112
Residential Building Valuations Subtotal	$5,678	$6,021	$7,127	$3,485	$2,369
Non-Residential Building Valuations					
New Industrial Buildings	$ 32	$ 28	$ 25	$ 129	$3
Office Buildings	242	162	69	75	103
Store & Other Mercantile	897	170	879	348	146
Hotels and Motels	232	53	40	68	0
Alterations and Additions	1,241	946	2,417	1,352	918
Amusement and Recreation	2	38	3	15	113
Parking Garages	103	0	80	445	99
Service Stations and Repair Garages	72	1	6	1	0
Other	691	466	661	497	261
Non-Residential Building Valuations Subtotal	$3,513	$1,863	$4,184	$2,929	$1,642
Total Building Valuations	$9,191	$7,884	$11,311	$6,414	$4,011

(1) Totals may not equal sum of component parts due to rounding.
(2) Values include data through June 30, 2024.
Sources: California Homebuilding Foundation | Construction Industry Research Board.

GLOSSARY OF CERTAIN TERMS AND ABBREVIATIONS

The following are definitions and abbreviations of certain terms used in this Appendix A.

"AALA" means the Associated Administrators of Los Angeles, which represents the middle managers in the District.

"ACFR" means annual comprehensive financial report.

"ADA" means average daily attendance, a measure of pupil attendance used as the basis for providing revenue to school districts and as a measure of unit costs. ADA includes only in-seat attendance.

"CalPERS" means the California Public Employees' Retirement System, a defined benefit plan which covers classified personnel who work four or more hours per day.

"CalSTRS" means the California State Teachers' Retirement System, a defined benefit plan which covers all full-time certificated and some classified District employees.

"CARES Act" means Coronavirus Aid, Relief and Economic Security Act.

"CDE" means the California Department of Education.

"COLA" means cost-of-living adjustments, which is used in determining the District's funding from the State.

"Common Core" means Common Core State Standards.

"COPS" means certificates of participation.

"COVID-19" means Coronavirus Disease 2019.

"CSEA" means California School Employees Association.

"EL" means English learners, a classification for students.

"FRPM" means free or reduced-price meal.

"GASB" means the Governmental Accounting Standards Board, an operating entity of the Financial Accounting Foundation establish to set standards of financial accounting and reporting for state and local governmental entities.

"ISMP" means the Information Security Management Program.

"LACOE" means the Los Angeles County Office of Education.

"LAO" means the Legislative Analyst's Office of the State of California.

"LASPA" means the Los Angeles Sheriff's Professional Association.

"LASPMA" means the Los Angeles School Police Management Association.

"LCAP" means the Local Control and Accountability Plan.

"LCFF" means the Local Control Funding Formula.

"LEA" means local education agency as defined under the NCLB Act.

"LI" means students classified as foster youth.

"OCIP" means owner controlled insurance program.

"OPEB" means Other Post-Employment Benefits.

"PARS" means the Public Agency Retirement System, a defined contribution plan which covers the District's part-time, seasonal, temporary and other employees not otherwise covered by CalPERS or CalSTRS, but whose salaries would otherwise be subject to Social Security tax.

"PEPIP" means the Public Entity Property Insurance Program, an insurance pool comprised of certain cities, counties and school districts.

"PEPRA" means the California Public Employees' Pension Reform Act of 2013.

"PERB" means the Public Employee Relations Board.

"PLL" means pollution legal liability.

"SEIU" means Service Employees International Union.

"SUP" means School Upgrade Program.

"UAAL" means unfunded actuarial accrued liability.

"UTLA" means the United Teachers Los Angeles, which is the collective bargaining unit representing teachers and support service personnel of the District.

TAB 8

Los Angeles Unified School District
333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-238-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Business & Finance Division

Authorization of a Resolution of the Board of Education Approving the Sale and Issuance of Not-to-Exceed $700,000,000 of General Obligation Bonds and the Forms of the Documents Necessary for the Issuance of such Bonds
Business & Finance Division

Brief Description:
(Authorization of a Resolution of the Board of Education Approving the Sale and Issuance of Not-to-Exceed $700,000,000 of General Obligation Bonds and the Forms of the Documents Necessary for the Issuance of such Bonds) Recommends approval for the issuance of up to $700 million in General Obligation under Measure US to fund capital projects and refinance 2023 COPs, reducing general fund debt service. The bonds will be sold via a negotiated method in Spring 2025 and repaid through ad valorem property taxes, not district funds. This issuance aims to enhance facilities, IT infrastructure, and equity in project funding.

Action Proposed:
Approve the attached Resolution for General Obligation Bonds (the "General Obligation Bonds Resolution") (Attachment A) in connection with the issuance of the General Obligation Bonds (the "GO Bonds") which will:

a. Authorize the issuance of not to exceed $700,000,000 of aggregate GO Bonds under Measure US;
b. Approve the forms of documents necessary for the issuance of the GO Bonds, including a Bond Purchase Agreement, a Continuing Disclosure Certificate, and Escrow Agreement for the 2023 COPs (defined below) to be refunded, and an Official Statement (Attachments C - G);
c. Approve the refunding of a portion of the 2023 COPs (defined below);
d. Authorize the sale of the GO Bonds by negotiated method of sale in light of current market conditions, the District's declining enrollment and budget uncertainty, the debt structuring flexibility afforded by this method, and the ability to include a retail order period and meaningful roles for underwriting firms of various sizes; and
e. Approve and direct certain actions to be taken in connection with the issuance of the GO Bonds.

Background:
This Board Report seeks Board approval of the General Obligation Bonds Resolution, which is a resolution that authorizes the issuance of up to $700,000,000 of GO Bonds under Measure US to finance and refinance projects authorized under Measure US and the form of documents necessary to issue the GO Bonds. In addition to financing new capital projects, a portion of the GO Bonds will be issued to refund a portion of the District's 2023 Certificates of Participation attributable to Measure US projects (the "2023 COPs"). The General Obligation Bonds Resolution authorizes the Chief Financial Officer, Deputy Chief Financial Officer, Controller, and Director of Capital Planning and Budgeting to effect the issuance of the GO Bonds and carry out all necessary acts related to the transaction or transactions. In addition, consistent with the District's practice for prior GO Bonds, the General Obligation Bonds Resolution provides for a request to the Board of Supervisors of the County to adopt a corresponding resolution providing for the issuance of the GO Bonds pursuant to the Education Code. The GO Bonds are currently expected to be sold in Spring 2025.

The portion of GO Bonds issued to refund the 2023 COPs will be issued on a taxable basis due to the restrictions of federal tax law. As a result, the General Obligation Bonds Resolution provides the flexibility to issue the GO Bonds on either a tax-exempt or taxable basis, in one or more series.

Based on the District's Debt Management Policy, as determined by the Office of the Chief Financial Officer, the General Obligation Bonds Resolution also authorizes the sale of the GO Bonds through the negotiated method of sale in light of current market conditions, the District's declining enrollment and budget uncertainty, the debt structuring flexibility provided, and the ability to include a retail order period and provide meaningful roles for underwriting firms of various sizes. Finance, in accordance with the procedures established in the Debt Management Policy, has completed the process of selecting certain members of the financing team from the respective legal counsel and municipal advisor benches. The financing team for the upcoming transaction will include Best Best & Krieger LLP, as Bond Counsel and Disclosure Counsel, and KNN Public Finance, LLC, as Municipal Advisor. In addition, U.S. Bank Trust Company, National Association will serve as agent of the County Treasurer, as Paying Agent. The Chief Financial Officer shall designate the underwriters and their roles as senior manager(s), co-senior manager(s), and co-managers, in accordance with the Debt Management Policy.

In compliance with Government Code Section 5852.1 and Education Code Section 15146, the Board of Education has obtained from KNN Public Finance, LLC, as the District's Municipal Advisor, the required costs of issuance and good faith estimates, and such estimates are disclosed in Exhibit A of the General Obligation Bonds Resolution.

The GO Bonds are general obligation bonds of the District secured by and payable from ad valorem property taxes to be levied within the jurisdiction of the District pursuant to the California Constitution and State law and as authorized by voters within the District pursuant to Measure US.

Expected Outcomes:
Approval of the issuance of the GO Bonds will enable the District to enter the market to finance approved capital projects.

Board Options and Consequences:
Should the Board not approve this item, staff will not be authorized to proceed with the issuance of GO Bonds to finance approved capital projects.

Policy Implications:
This action is in compliance with the relevant criteria set forth in Article 1, Article 3 Section 3.02, and Article 4 Section 4.12 of the Debt Management Policy.

Budget Impact:
Because a portion of the issuance of GO Bonds will refund a large portion (approximately 59.5%) of the 2023 COPs, the District's general fund will be relieved of a large portion of the debt service for the 2023 COPs. The identified projects will be funded with proceeds of the 2023 COPs and refinanced with bond proceeds, and debt service will be repaid by ad valorem property tax revenues, not the District's general fund revenues.

Student Impact:
The issuance of the GO Bonds will improve the District's capital facilities and information technology resources for the benefit of the students.

Equity Impact:

Component	Score	Score Rationale
Recognition	**4**	The proceeds from the GO Bond transaction will be used to fund identified capital projects within the District, which include areas that have had historical inequities.
Resource Prioritization	**4**	GO Bond proceeds will be allocated to fund identified capital projects that specifically address student needs.
Results	**4**	Since proceeds from the GO Bond issuance will be used for capital projects designed to modernize and elevate student experience within communities that have experienced historical inequities, it should result in closing opportunity and achievement gaps.
TOTAL	**12**	

Issues and Analysis:
Based on current market conditions, the District expects to sell the GO Bonds in Spring 2025 to finance and refinance the identified projects.

Attachments:
Attachment A - District Resolution for General Obligation Bonds
Attachment B - County Resolution for General Obligation Bonds
Attachment C - Bond Purchase Agreement
Attachment D - Escrow Agreement for 2023 COPs
Attachment E - Continuing Disclosure Certificate
Attachment F - Preliminary Official Statement
Attachment G - Appendix A

Submitted:
02/24/25 Revision #1

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

CHRISTOPHER MOUNT-BENITES
Chief Financial Officer
Business & Finance Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

RESOLUTION OF THE BOARD OF EDUCATION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT PRESCRIBING THE TERMS OF SALE OF NOT TO EXCEED $700,000,000 AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF LOS ANGELES UNIFIED SCHOOL DISTRICT UNDER THE DISTRICT'S MEASURE US BOND AUTHORIZATION IN ONE OR MORE SERIES OR SUBSERIES AND IN THE FORM OF TAX-EXEMPT OR FEDERALLY TAXABLE BONDS, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES TO ISSUE AND SELL THE BONDS BY NEGOTIATED SALE PURSUANT TO BOND PURCHASE AGREEMENT DURING FISCAL YEAR 2024-25, APPROVING THE FORM OF AND AUTHORIZING THE EXECUTION AND DELIVERY OF A BOND PURCHASE AGREEMENT, ESCROW AGREEMENT AND CONTINUING DISCLOSURE CERTIFICATE, APPROVING THE FORM AND AUTHORIZING THE DISTRIBUTION OF AN OFFICIAL STATEMENT FOR THE BONDS, AND AUTHORIZING THE EXECUTION OF OTHER NECESSARY DOCUMENTS AND CERTIFICATES AND RELATED ACTIONS IN CONNECTION THEREWITH

WHEREAS, an election was duly called and regularly held in the Los Angeles Unified School District, County of Los Angeles, California (the "District") on November 5, 2024, pursuant to Section 1(b)(3) of Article XIIIA of the Constitution of the State of California (the "State") and Chapter 1.5 of Title 1, Division 1, Part 10 of the California Education Code (the "Act"), and thereafter canvassed pursuant to law; and

WHEREAS, at such election there was submitted to and approved by the requisite approval of at least 55% of the qualified electors of the District voting on the measure in the election a question as to the issuance and sale of general obligation bonds of the District for various purposes set forth in the ballot submitted to the voters, in the maximum amount of $9.00 billion, payable from the levy of an *ad valorem* tax against taxable property in the District (the "Measure US Authorization"); and

WHEREAS, this Board of Education of the District (the "Board of Education") deems it necessary and desirable that the Board of Supervisors (the "Board of Supervisors") for the County of Los Angeles (the "County") authorize and consummate the sale of bonds in one or more series or subseries, and in the form of tax-exempt or federally taxable bonds, or any combination thereof, in an aggregate principal amount not exceeding $700,000,000 (the "Bonds"); and

WHEREAS, this Board of Education deems it necessary and desirable that the Bonds be issued for the purpose of financing and/or refinancing projects authorized to be financed under the Measure US Authorization; and

WHEREAS, the Bonds will be the first issuance of bonds under the Measure US Authorization; and

WHEREAS, a portion of the proceeds of the Bonds will be used to refund a portion of the District's outstanding 2023 Certificates of Participation, Series A (the "2023 COPs") attributable to projects authorized by the Measure US Authorization; and

WHEREAS, this Board of Education deems it necessary and desirable to authorize the sale of the Bonds by negotiated sale pursuant to a Bond Purchase Agreement, the forms of which are presented to this Board of Education at this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution; and

WHEREAS, Rule 15c2-12 promulgated under the Securities Exchange Act of 1934 (as amended, "Rule 15c2-12") requires that, in order to be able to purchase or sell the Bonds, the underwriter thereof must have reasonably determined that the District has undertaken in a written agreement or contract for the benefit of the holders of the Bonds to provide disclosure of certain financial and operating information and certain enumerated events on an ongoing basis; and

WHEREAS, in order to cause such requirement to be satisfied, the District desires to execute and deliver a Continuing Disclosure Certificate in the form presented to this Board of Education at this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution (the "Continuing Disclosure Certificate"); and

WHEREAS, a form of the Preliminary Official Statement to be distributed in connection with a public offering of the initial series of Bonds has been prepared in the form presented to this Board of Education at this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution (the "Preliminary Official Statement"); and

WHEREAS, Section 5852.1 of the California Government Code (the "Government Code") requires that the Board of Education obtain from an underwriter, financial advisor, or private lender and disclose, prior to authorization of the issuance of the Bonds, good faith estimates of the following information in a meeting open to the public: (a) the true interest cost of the Bonds, (b) the sum of all fees and charges paid to third parties with respect to the Bonds, (c) the amount of proceeds of the Bonds expected to be received net of the fees and charges paid to third parties and any reserves or capitalized interest paid or funded with proceeds of the Bonds, and (d) the sum total of all debt service payments on the Bonds calculated to the final maturity of the Bonds plus the fees and charges paid to third parties not paid with the proceeds of the Bonds; and

WHEREAS, Section 15146 of the California Education Code (the "Education Code") requires that the Board of Education include in this Resolution an estimate of the costs associated with the issuance of the Bonds and requires that after the sale of the Bonds present the actual cost information for the sale at its next scheduled public meeting; and

WHEREAS, in compliance with Section 5852.1 of the Government Code and Section 15146(b)(1)(D) of the Education Code, the Board of Education has obtained from KNN Public Finance, LLC, as the District's municipal advisor (the "Municipal Advisor"), the information set forth in Exhibit A attached hereto; and

WHEREAS, there have been prepared and submitted to this meeting the forms of:

(a) the Bond Purchase Agreement;

(b) the Escrow Agreement for the 2023 COPs;

(c) the Continuing Disclosure Certificate; and

(d) the Preliminary Official Statement,

and this Board of Education has examined each such document and desires to approve, authorize and direct the execution of such documents and the consummation of such financing; and

WHEREAS, the District desires that the County levy and collect a tax on all taxable property within the District sufficient to provide for payment of the Bonds, and intends by the adoption of this Resolution to notify the Board of Supervisors of the County, the Auditor-Controller of the County, the Treasurer and Tax Collector of the County and other officials of the County that they should take such actions as shall be necessary to provide for the levy and collection of such a tax and payment of principal of and interest on the Bonds, all pursuant to Sections 15250 and 15251 of the Education Code; and

WHEREAS, this Board of Education desires to make certain determinations and to authorize the issuance and sale of the Bonds at a negotiated sale pursuant to the terms of this Resolution; and

WHEREAS, all acts, conditions and things required by the Constitution and laws of the State to exist, to have happened and to have been performed precedent to and in connection with the consummation of the actions authorized hereby do exist, have happened and have been performed in regular and due time, form and manner as required by law, and the District is now duly authorized and empowered, pursuant to each and every requirement of law, to consummate such actions for the purpose, in the manner and upon the terms herein provided.

NOW, THEREFORE, THE BOARD OF EDUCATION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER, AS FOLLOWS:

Section 1. Recitals. All of the above recitals are true and correct.

Section 2. Definitions; Interpretation. For the purposes of this Resolution, unless the context otherwise requires, the terms defined in this Section shall, for all purposes of this Resolution, have the meanings specified herein. Unless the context otherwise indicates, words importing the singular number shall include the plural number and vice versa. Headings of sections herein are solely for convenience of reference, do not constitute a part hereof, and do not affect the meaning, construction or effect hereof.

"Authorized Officer" shall mean any of the District's Chief Financial Officer, the Deputy Chief Financial Officer, the Controller and the Director of Capital Planning and Budgeting.

"Board of Education" shall mean the Board of Education of the District.

"Board of Supervisors" shall mean the Board of Supervisors of the County.

"Bond Purchase Agreement" shall mean the Bond Purchase Agreement relating to the sale of a series or subseries of the Bonds by and among the County, the District and the underwriters in accordance with the provisions hereof.

"Chief Financial Officer" shall mean the Chief Financial Officer of the District or any designee of the Chief Financial Officer of the District.

"Code" shall mean the Internal Revenue Code of 1986.

"Continuing Disclosure Certificate" shall mean the applicable Continuing Disclosure Certificate executed and delivered by the District relating to any series or subseries of the Bonds.

"Controller" shall mean the Controller of the District or any designee of the Controller of the District.

"County" shall mean the County of Los Angeles.

"County Auditor-Controller" shall mean the Auditor-Controller of the County or any authorized deputy thereof.

"County Resolution" shall mean the resolution of the Board of Supervisors authorizing the issuance of the Bonds approved in this Resolution.

"County Treasurer" shall mean the Treasurer and Tax Collector of the County or any authorized deputy thereof.

"Deputy Chief Financial Officer" shall mean the Deputy Chief Financial Officer of the District or any designee of the Deputy Chief Financial Officer of the District.

"Director of Capital Planning and Budgeting" shall mean the Director of Capital Planning and Budgeting of the District or any designee of the Director of Capital Planning and Budgeting of the District.

"District" shall mean the Los Angeles Unified School District.

"DTC" shall mean The Depository Trust Company, New York, New York, and its successors and assigns.

"Interest Payment Date" shall mean each January 1 and July 1 of each year, commencing on the date set forth in the related Bond Purchase Agreement, until the final maturity of the Bonds and the final maturity date of the Bonds or such dates as shall be set forth in the related Bond Purchase Agreement.

"Interest and Sinking Fund" shall mean each interest and sinking fund of the District, designated to correspond to the applicable general obligation bonds or general obligation refunding

bonds of the District and related voter-approved bond measure of the District established for such bonds and used only for payment of principal of and interest on such bonds.

"Investment Agreement(s)" shall mean, collectively, investment agreements, guaranteed investment contracts, float contracts or other investment products subject to the requirements set forth in Section 12 hereof.

"Letter of Representations" shall mean the blanket letter of representations from the District to DTC with respect to the Bonds, as such blanket letter of representations may be amended, supplemented or otherwise modified and in effect from time to time.

"Opinion of Tax Counsel" shall mean an opinion of counsel of nationally recognized standing in the field of law relating to municipal bonds qualified to conclude whether an action or proposed action or the failure to act or the proposed failure to act for which the opinion is required will affect the exclusion of interest on the Tax-Exempt Bonds from gross income for federal income tax purposes.

"Owner" shall mean with respect to any Bond, the Person in whose name such Bond is registered on the Registration Books.

"Paying Agent" shall mean the County Treasurer or any bank, trust company, national banking association or other financial institution appointed as authenticating agent, bond registrar, transfer agent and paying agent for the Bonds in the manner provided in the County Resolution.

"Person" shall mean an individual, corporation, limited liability company, firm, association, partnership, trust, or other legal entity or group of entities, including a governmental entity or any agency or political subdivision thereof.

"Registration Books" shall mean the records maintained by the Paying Agent for the registration of ownership and registration of transfer of the Bonds, as defined in the County Resolution.

"Record Date" shall mean, with respect to any Interest Payment Date for Bonds, the close of business on the 15th day of the month preceding an Interest Payment Date for such Bonds or such other date or dates as shall be set forth in the Bond Purchase Agreement.

"Resolution" shall mean this resolution of the Board of Education of the District adopted on March, 11, 2025.

"Rule 15c2-12" shall mean Rule 15c2-12 promulgated under the Securities Exchange Act of 1934, as amended.

"State" shall mean the State of California.

"Tax Certificate" shall mean the applicable Tax Certificate with respect to the Bonds issued as Tax-Exempt Bonds, executed by the District, dated the date of issuance of such Bonds.

"Tax-Exempt Bonds" shall mean any series or subseries of the Bonds bearing interest that is excluded from the gross income of the holders thereof for federal income tax purposes, whether or not such interest is includable as an item of tax preference or otherwise includable directly or indirectly for purposes of calculating other tax liabilities, including any alternative minimum tax or environmental tax under the Code.

"Taxable Bonds" shall mean any series or subseries of the Bonds bearing interest that is included in gross income for federal income tax purposes under Section 103 of the Code.

Section 3. Request for Sale of Bonds; Purpose of Bonds. (a) *Request for Sale.* The Board of Supervisors, pursuant to Education Code Section 15140 *et seq.*, is hereby requested to sell, by negotiated sale, Bonds pursuant to the Measure US Authorization, in one or more series or subseries, in an aggregate principal amount not exceeding $700,000,000, and to designate each series or subseries of the Bonds as the "Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds," with appropriate election, series, subseries and other designations, all as may be set forth in the Preliminary Official Statement and the Bond Purchase Agreement.

Pursuant to this Resolution, the Board of Supervisors of the County is requested to adopt a resolution providing for the issuance of the bonds and the terms of the sale of the Bonds in accordance with the particular terms and manner set forth herein and, with respect to such necessary or desirable terms as are not specified herein, as the Board of Supervisors shall otherwise see fit to determine. With respect to such necessary or desirable terms as are not finally determined by the County Resolution, the Board of Supervisors is hereby requested to provide for such terms to be finally determined and set forth in the Bond Purchase Agreement.

(b) *Purpose of Bonds.* The proceeds of the Bonds, exclusive of any premium and accrued interest received as required, shall be applied to finance and/or refinance projects authorized to be financed under the Measure US Authorization, including to refund a portion of the 2023 COPs attributable to projects authorized by the Measure US Authorization, and to pay all necessary legal, financial, engineering and contingent costs in connection therewith. The Board of Education hereby approves the refunding and defeasance of a portion of the 2023 COPs as provided in the escrow agreement for the 2023 COPs.

Section 4. Terms of Bonds. (a) *Date of Bonds*. The Bonds shall be issued as set forth in the County Resolution. Each Bond of a series or subseries shall be dated its date of delivery, or such other date as shall be set forth in the Bond Purchase Agreement.

(b) *Denominations*. The Bonds shall be issued in denominations of $5,000 principal amount or any integral multiple thereof or such other denominations as shall be designated in the related Bond Purchase Agreement.

(c) *Maturity*. Each series or subseries of Bonds shall mature on the dates, in each of the years, in the principal amounts and in the aggregate principal amount as shall be set forth in the Bond Purchase Agreement. No Bond shall mature later than the date which is 25 years from the date of such Bond, to be determined as provided in subsection (a) of this Section.

(d) *Interest*. The Bonds shall bear interest at an interest rate or rates not to exceed 8.00% per annum, payable on the Interest Payment Dates in each year computed on the basis of a 360-day year of twelve 30-day months (or on such other basis as shall be set forth in the Bond Purchase Agreement). Each Bond shall bear interest from the Interest Payment Date for such Bond next preceding the date of authentication thereof, unless it is authenticated as of a date during the period from the Record Date next preceding an Interest Payment Date for such Bond to such Interest Payment Date, inclusive, in which event it shall bear interest from such Interest Payment Date, or unless it is authenticated on or before the Record Date preceding the first Interest Payment Date for such Bond, in which event it shall bear interest from its dated date; provided, however, that if, at the time of authentication of any Bond, interest is in default on any outstanding Bonds of such series or subseries, such Bond shall bear interest from the Interest Payment Date to which interest has previously been paid or made available for payment on the outstanding Bonds of such series or subseries. If provided in the Bond Purchase Agreement, Bonds may have different interest rates for separately defined periods of the term thereof as set forth in the Bond Purchase Agreement.

(e) *Tax-Exempt or Taxable Bonds.* The Bonds may be issued as Tax-Exempt Bonds or Taxable Bonds, or any combination thereof. The Board of Education hereby finds and determines that, pursuant to Section 5903 of the Government Code, the interest payable on any portion of the Bonds issued as Taxable Bonds will be subject to federal income taxation under the Code in existence on the date of issuance of any such Bonds.

Section 5. Payment of Bonds. (a) *Request for Tax Levy*. The money for the payment of principal, redemption premium, if any, and interest on the Bonds shall be raised by taxation upon all taxable property in the District and provision shall be made for the levy and collection of such taxes in the manner provided by law and for such payment out of the related Interest and Sinking Fund of the District. The Board of Supervisors and officers of the County are obligated by statute to provide for the levy and collection of property taxes in each year sufficient to pay all principal and interest coming due on the Bonds in such year, and to pay from such taxes all amounts due on the Bonds. The District hereby requests the Board of Supervisors to annually levy a tax upon all taxable property in the District sufficient to redeem the Bonds, and to pay the principal, redemption premium, if any, and interest thereon as and when the same become due.

(b) *Interest and Sinking Fund.* Principal, redemption premium, if any, and interest due on Bonds shall be paid from the Interest and Sinking Fund of the District established for such Bonds as provided in Section 15146 of the Education Code. The tax levied is levied specifically for the purpose of paying Bonds of Measure US Authorization issued to finance the projects specified in the Measure US Authorization and for no other purpose.

(c) *Obligation of the District.* No part of any fund or account of the County is pledged or obligated to the payment of the Bonds. The obligation for repayment of the Bonds is the sole obligation of the District.

(d) *Pledge of Taxes.* The District hereby pledges, and grants a lien on and security interest in, all revenues from the property taxes collected from the levy by the Board of Supervisors with respect to Measure US Authorization for payment of Bonds issued under such measure and all amounts on deposit in any Interest and Sinking Fund of the District for the payment of the principal or redemption price of and interest on such Bonds. This pledge and grant shall be valid and binding

from the date hereof for the benefit of the owners of such Bonds and successors thereto. The property taxes and amounts held in each Interest and Sinking Fund of the District shall be immediately subject to this pledge and grant, and this pledge and grant shall constitute a lien and security interest which shall immediately attach to the property taxes and amounts held in such Interest and Sinking Fund of the District to secure the payment of such Bonds and shall be effective, binding, and enforceable against the District, its successors, creditors and all others irrespective of whether those parties have notice of the pledge or grant, and without the need of any physical delivery, recordation, filing, or further act.

This pledge and grant is an agreement between the District and the owners of each series of Bonds and of each issue of outstanding general obligation bonds and general obligation refunding bonds to provide security for each series of Bonds and all such other general obligation bonds and general obligation refunding bonds of the District in addition to any statutory lien that may exist, and each such issue of general obligation bonds and general obligation refunding bonds of the District are or were issued to finance or refinance, as applicable, one or more of the projects specified in the Measure US Authorization and not to finance the general purposes of the District. For the avoidance of doubt, in accordance with Section 15251 of the Education Code, such Bonds are also automatically secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax for the Measure US Authorization.

(e) *Insurance*. The payment of principal of and interest on all or a portion of any series of Bonds may be secured by a municipal bond insurance policy as shall be described in the Bond Purchase Agreement. The Bond Purchase Agreement may provide that no municipal bond insurance policy shall be obtained. The Authorized Officers are each hereby authorized to apply for, or cause to be applied for, municipal bond insurance for each series of Bonds and to execute and deliver a contract or contracts in order to obtain such insurance if doing so puts such series of Bonds (or portion thereof) and the marketing thereof on an economically advantageous basis, and is deemed to be in the best interests of the District, such determination to be conclusively evidenced by such Authorized Officer's execution and delivery of such contract.

(f) *Designation of Paying Agent*. The County Treasurer is designated to act as the initial Paying Agent. The County Treasurer is authorized to enter into a contract with a bank or trust company doing business in and having a corporate trust office in Los Angeles, California, with at least $100,000,000 in net assets, to perform the services of the Paying Agent. If at any time the County Treasurer shall resign or be removed as the Paying Agent, the Authorized Officers are authorized, with the prior consent of the County Treasurer, to appoint any successor Paying Agent. If no successor Paying Agent is appointed by an Authorized Officer in a timely manner, the County Treasurer shall appoint a successor Paying Agent without further action by any Authorized Officer. The successor Paying Agent shall be a bank or trust company doing business in and having a corporate trust office in the County, with at least $100,000,000 in net assets.

Section 6. Redemption. (a) *Optional Redemption.* The Bonds of each series or subseries may be subject to redemption, at the option of the District, on the dates and terms as shall be designated in the Bond Purchase Agreement. The Bond Purchase Agreement may provide that the Bonds of a series or subseries shall not be subject to optional redemption.

(b) *Selection.* If less than all of the Bonds of a series or subseries, if any, are subject to such redemption and are called for redemption, such Bonds shall be redeemed as directed by the District (or as otherwise set forth in the Bond Purchase Agreement), and if less than all of the Bonds of any given maturity of a series or subseries are called for redemption, the portions of such Bonds of a given maturity to be redeemed shall be determined by lot in any manner deemed fair by the Paying Agent (or as otherwise set forth in the Bond Purchase Agreement).

(c) *Mandatory Sinking Fund Redemption.* The Bonds of a series or subseries, if any, which are designated in the Bond Purchase Agreement as term bonds shall also be subject to redemption prior to their stated maturity dates, without a redemption premium, in part by lot or as otherwise directed by the District (or as otherwise set forth in the Bond Purchase Agreement), from mandatory sinking fund payments in the amounts and in accordance with the terms to be specified in the Bond Purchase Agreement. Unless otherwise provided in the Bond Purchase Agreement, the principal amount of each mandatory sinking fund payment of any maturity of a series or subseries shall be reduced proportionately or as otherwise directed by the District by the amount of any Bonds of that maturity and series or subseries redeemed in accordance with subsection (a) of this Section prior to the mandatory sinking fund payment date (or as otherwise set forth in the Bond Purchase Agreement). The Bond Purchase Agreement may provide that the Bonds of a series or subseries shall not be subject to mandatory sinking fund redemption. The Board of Supervisors is hereby requested to authorize the County Auditor-Controller to create such sinking funds or accounts for the term Bonds as shall be necessary to accomplish the purposes of this Section.

(d) *Notice of Redemption.* Notice of any redemption of the Bonds of a series or subseries shall be mailed by the Paying Agent, postage prepaid, not less than 20 nor more than 60 days prior to the redemption date (i) by first class mail to the respective Owners thereof at the addresses appearing on the Registration Books, and (ii) as may be further required in accordance with the Continuing Disclosure Certificate.

Each notice of redemption shall state (i) the date of such notice; (ii) the name of the series or subseries of Bonds and the date of issue of such series or subseries of Bonds; (iii) the redemption date; (iv) the redemption price; (v) the dates of maturity or maturities of Bonds to be redeemed; (vi) if less than all of the Bonds of any maturity of a series or subseries are to be redeemed, the distinctive numbers of the Bonds of each maturity of such series or subseries to be redeemed; (vii) in the case of Bonds of a series or subseries redeemed in part only, the respective portions of the principal amount of the Bonds of each maturity of such series or subseries to be redeemed; (viii) the CUSIP number, if any, of each maturity of Bonds to be redeemed; (ix) a statement that such Bonds must be surrendered by the Owners at the principal corporate trust office of the Paying Agent, or at such other place or places designated by the Paying Agent; (x) notice that further interest on such Bonds will not accrue after the designated redemption date; and (xi) in the case of a conditional notice, that such notice is conditioned upon certain circumstances and the manner of rescinding such conditional notice.

(e) *Effect of Notice.* A certificate of the Paying Agent that notice of redemption has been given to Owners as herein provided shall be conclusive as against all parties. Neither the failure to receive the notice of redemption as provided in this Section, nor any defect in such notice

shall affect the sufficiency of the proceedings for the redemption of the Bonds called for redemption or the cessation of interest on the date fixed for redemption.

When notice of redemption has been given substantially as provided for herein, and when the redemption price of the Bonds called for redemption is set aside, the Bonds designated for redemption shall become due and payable on the specified redemption date and interest shall cease to accrue thereon as of the redemption date, and upon presentation and surrender of such Bonds at the place specified in the notice of redemption, such Bonds shall be redeemed and paid at the redemption price thereof out of the money provided therefor. The Owners of such Bonds so called for redemption after such redemption date shall be entitled to payment thereof only from the related interest and sinking fund or the trust fund established for such purpose. All Bonds redeemed shall be cancelled forthwith by the Paying Agent and shall not be reissued.

(f) *Right to Rescind Notice.* The District may rescind any optional redemption and notice thereof for any reason on any date prior to the date fixed for redemption by causing written notice of the rescission to be given to the owners of the Bonds so called for redemption. Any optional redemption and notice thereof shall be rescinded if for any reason on the date fixed for redemption moneys are not available in the related interest and sinking fund or otherwise held in trust for such purpose in an amount sufficient to pay in full on said date the principal of and premium, if any, and interest due on the Bonds called for redemption. Notice of rescission of redemption shall be given in the same manner in which notice of redemption was originally given. The actual receipt by the owner of any Bond of notice of such rescission shall not be a condition precedent to rescission, and failure to receive such notice or any defect in such notice shall not affect the validity of the rescission.

(g) *Funds for Redemption.* Prior to or on the redemption date of any Bonds there shall be available in the related interest and sinking fund of the District, or held in trust for such purpose as provided by law, monies for the purpose and sufficient to redeem, at the redemption prices as in this Resolution provided, the Bonds designated in the notice of redemption. Such monies shall be applied on or after the redemption date solely for payment of principal of and premium, if any, and interest due on the Bonds to be redeemed upon presentation and surrender of such Bonds, provided that all monies in the related interest and sinking fund of the District shall be used for the purposes established and permitted by law. Any interest due on or prior to the redemption date shall be paid from the related interest and sinking fund of the District, unless otherwise provided to be paid from such monies held in trust. If, after all of the Bonds have been redeemed and cancelled or paid and cancelled, there are monies remaining in the related interest and sinking fund of the District or otherwise held in trust for the payment of redemption price of the Bonds, the monies shall be held in or returned or transferred to any interest and sinking fund of the District for payment of any outstanding bonds of the District payable from such fund; provided, however, that if the monies are part of the proceeds of bonds of the District, the monies shall be transferred to the fund created for the payment of principal of and interest on such bonds. If no such bonds of the District are at such time outstanding, the monies shall be transferred to the general fund of the District as provided and permitted by law.

(h) *Defeasance of Bonds*. If at any time the District shall pay or cause to be paid or there shall otherwise be paid to the Owners of any or all of the outstanding Bonds of a Series all or any part of the principal of and premium, if any, and interest on such Bonds at the times and in the manner provided herein and in such Bonds, or as provided in the following paragraph, or as otherwise

provided by law consistent herewith, then such Owners of such Bonds shall cease to be entitled to the obligation of the District as provided in Section 10 hereof, and such obligation and all agreements and covenants of the District and of the County to such Owners hereunder and under such Bonds shall thereupon be satisfied and discharged and shall terminate, except only that the District shall remain liable for payment of all principal of and premium, if any, and interest on such Bonds, but only out of monies on deposit in the related interest and sinking fund of the District or otherwise held in trust for such payment; and provided further, however, that the provisions of subsection (i) of this Section shall apply in all events.

For purposes of this Section, the District may pay and discharge any or all of the Bonds of a Series by depositing in trust with the Paying Agent or an escrow agent, selected by the District, at or before maturity, money and/or Defeasance Securities, in an amount which will, together with the interest to accrue thereon and available monies then on deposit in the related interest and sinking fund of the District, be fully sufficient to pay and discharge the indebtedness on such Bonds (including all principal and interest) at or before their respective maturity dates.

The term "Defeasance Securities" means (a) non-callable direct and general obligations of the United States of America (including state and local government series), or obligations that are unconditionally guaranteed as to principal and interest by the United States of America, including (in the case of direct and general obligations of the United States of America) evidences of direct ownership of proportionate interests in future interest or principal payments of such obligations; provided that investments in such proportionate interests must be limited to circumstances wherein (i) a bank or trust company acts as custodian and holds the underlying United States obligations; (ii) the owner of the investment is the real party in interest and has the right to proceed directly and individually against the obligor of the underlying United States obligations; and (iii) the underlying United States obligations are held in a special account, segregated from the custodian's general assets, and are not available to satisfy any claim of the custodian, any person claiming through the custodian, or any person to whom the custodian may be obligated; (b) non-callable obligations of government sponsored agencies that are rated in one of the two highest rating categories assigned by S&P (defined herein) or Moody's (defined herein) but are not guaranteed by a pledge of the full faith and credit of the United States of America; and (c) Advance Refunded Municipal Securities.

The term "Advance Refunded Municipal Securities" means any bonds or other obligations of any state of the United States of America or of any agency, instrumentality or local government unit of any such state (a) which are not callable prior to maturity or as to which irrevocable instructions have been given to the trustee, fiscal agent or other fiduciary for such bonds or other obligations by the obligor to give due notice of redemption and to call such bonds or other obligations for redemption on the date or dates specified in such instructions, (b) which are secured as to principal, premium, if any, and interest by a fund consisting only of cash, direct U.S. or U.S. guaranteed obligations, or any combination thereof, which fund may be applied only to the payment of such principal, premium, if any, and interest on such bonds or other obligations on the maturity date or dates thereof or the redemption date or dates specified in the irrevocable instructions referred to in clause (a) above, as appropriate, and (c) as to which the principal of and premium, if any, and interest on the bonds and obligations of the character described in clause (a) above which have been deposited in such fund, along with any cash on deposit in such fund, have been verified by an independent certified public accountant as being sufficient to pay principal of and premium, if any, and interest on such bonds or other obligations on the maturity date or dates

thereof or on the redemption date or dates specified in the irrevocable instructions referred to in clause (a) above, as applicable.

The term "Moody's" means Moody's Investors Service, Inc., a corporation duly organized and existing under the laws of the State of Delaware, and its successors and assigns, except that if such entity shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, then the term "Moody's" shall be deemed to refer to any other nationally recognized securities rating agency selected by the District.

The term "S&P" means Standard & Poor's Ratings Services, a Standard & Poor's Financial Services LLC business duly organized and existing under the laws of the State of New York, and its successors and assigns, except that if such entity shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, then the term "S&P" shall be deemed to refer to any other nationally recognized securities rating agency selected by the District.

(g) *Unclaimed Monies*. Any money held in any fund created pursuant to this Resolution, or by the Paying Agent or an escrow agent in trust, for the payment of the principal of and premium, if any, and interest on a Series of Bonds and remaining unclaimed for two years after the principal of all of such Series of Bonds has become due and payable (whether by maturity or upon prior redemption) shall be transferred to the interest and sinking fund of the District for payment of any outstanding bonds of the District payable from the fund; or, if no such bonds of the District are at such time outstanding, the monies shall be transferred to the general fund of the District as provided and permitted by law.

Section 7. Sale of the Bonds.

(a) *Method of Sale.* This Board of Education deems it necessary and desirable considering among other factors, current volatile market conditions, debt structuring flexibility, the District's declining enrollment and budget uncertainty, the ability to include a retail order period to garner additional investor interest, and the ability to provide meaningful roles for underwriting firms of various sizes, and requests the County to authorize and provide for the sale of each series or subseries of Bonds by negotiated sale pursuant to one or more Bond Purchase Agreements to be entered into with the underwriters selected as herein provided; provided, however, that, in each case, (i) the interest rate on any Bond shall not be in excess of 8.00% per annum, (ii) the true interest cost for each applicable series of Bonds shall not be in excess of 6.00%, (iii) the ratio of total debt service to principal of each series of Bonds shall not exceed four to one, (iv) the underwriters' compensation shall not exceed 0.3% of the principal amount of the corresponding Bonds, and (v) the Bonds shall otherwise conform to the limitations specified herein. The Chief Financial Officer shall designate which underwriters shall act as senior manager(s), co-senior manager(s) and co-manager(s) in accordance with the District's Debt Management Policy.

(b) *Costs of Issuance and Good Faith Estimates.* In accordance with Section 5852.1 of the Government Code and Section 15146(b)(1)(D) of the Education Code, estimates of the costs of issuance and good faith estimates of the following have been obtained from the Municipal Advisor and are set forth on Exhibit A attached hereto: (i) the true interest cost of the Bonds, (ii) the sum of all fees and charges paid to third parties with respect to the Bonds, (iii) the amount of proceeds of the Bonds expected to be received net of the fees and charges paid to third parties and any reserves

or capitalized interest paid or funded with proceeds of the Bonds, and (iv) the sum total of all debt service payments on the Bonds calculated to the final maturity of the Bonds plus the fees and charges paid to third parties not paid with the proceeds of the Bonds. In accordance with Section 15146(d) of the Education Code, the actual costs associated with each issuance of a series of Bonds shall be presented to this Board of Education at its next scheduled public meeting following the sale of a series of Bonds.

(c) *Cost of Issuance.* In accordance with Section 15146(h) of the Education Code, the Authorized Officers are each hereby authorized to cause to be deposited in a costs of issuance account, which may be held by a bank, national banking association or trust company meeting the qualifications necessary to be a paying agent set forth in Section 5 hereof, as cost of issuance administrator, proceeds of sale of the Bonds (exclusive of any premium or accrued interest received) in an amount not exceeding 2.00% of the principal amount of the Bonds sold, as shall be set forth in the Bond Purchase Agreement for the purposes of paying the costs associated with the issuance of the Bonds.

Section 8. Bond Purchase Agreement. The form of Bond Purchase Agreement, submitted to and on file with the Executive Officer of this Board of Education, is hereby approved. The Authorized Officers are, and each of them is, hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name of the District, to execute and deliver one or more Bond Purchase Agreements in the form presented to this meeting, with such changes, insertions and omissions as the Authorized Officer executing the same may require or approve, such requirement or approval to be conclusively evidenced by the execution of the Bond Purchase Agreement by such Authorized Officer; provided that the terms of the applicable series or subseries of Bonds and the sale thereof shall conform in all respects with the limitations contained in this Resolution. The Board of Supervisors of the County is hereby requested to cause each Bond Purchase Agreement to be executed and delivered by the County, as is determined by the District and the County Treasurer to be in the best interest of the District, subject to such changes, insertions and omissions as may be acceptable to the District and to the Board of Supervisors or the County officer to whom execution of the Bond Purchase Agreement is delegated.

Section 9. Continuing Disclosure Certificate. The form of Continuing Disclosure Certificate, submitted to and on file with the Executive Officer of this Board of Education, is hereby approved. Any Authorized Officer is hereby authorized on behalf of the District to execute one or more Continuing Disclosure Certificates with respect to the Bonds in substantially the form on file with the Board of Education, with such changes, insertions and omissions as the Authorized Officer executing the same may require or approve, such requirement or approval to be conclusively evidenced by the execution of the Continuing Disclosure Certificate by such Authorized Officer. The District hereby covenants and agrees that it will comply with and carry out all of the provisions of the Continuing Disclosure Certificate.

Section 10. Authorization of Preliminary Official Statement and Official Statement. (a) *Preliminary Official Statement.* The form of the Preliminary Official Statement relating to the initial issue of Bonds to be publicly offered submitted to and on file with the Executive Officer of this Board of Education, with any such changes as any Authorized Officer acting singly may approve, is hereby approved, and the use of such Preliminary Official Statement in connection with the offering and sale of such Bonds is hereby authorized and approved. The Authorized Officers

are each hereby authorized to certify on behalf of the District that such Preliminary Official Statement is deemed final as of its date, within the meaning of Rule 15c2 12 (except for the omission of certain final pricing, rating and related information as permitted by Rule 15c2-12). If it is necessary to make substantial changes to the Preliminary Official Statement hereby approved, this Board of Education shall review a revised draft of such Preliminary Official Statement with accompanying directions and instructions to members of this Board of Education to review such revised Preliminary Official Statement. For subsequent series of Bonds publicly offered, the preparation of a Preliminary Official Statement with respect to each such subsequent series of Bonds, similar in form and content to the Preliminary Official Statement relating to the first series of Bonds with such changes as shall be deemed necessary, is hereby authorized and approved, and the certification of its finality within the meaning of Rule 15c2-12 by an Authorized Officer and its use in connection with the offering and sale of each such subsequent series of Bonds, are also hereby authorized, following the distribution to this Board of Education of a substantially complete draft of a Preliminary Official Statement relating to such series of Bonds with accompanying directions and instructions to members of this Board of Education to review such Preliminary Official Statement.

(b) *Official Statement.* The preparation and delivery of an Official Statement with respect to the Bonds to be publicly offered (the "Official Statement"), and its use by the underwriters in connection with the offering and sale of such Bonds, is hereby authorized and approved. Such Official Statement shall be in substantially the form of the Preliminary Official Statement distributed in connection with the public offering of such Bonds with such changes, insertions and omissions as may be approved by an Authorized Officer, such approval to be conclusively evidenced by the execution and delivery thereof. The Authorized Officers are each hereby authorized and directed, for and in the name of and on behalf of the District, to execute each final Official Statement, and any amendment or supplement thereto, for and in the name of the District.

Section 11. Escrow Agreement. The form of Escrow Agreement for the 2023 COPs, in the form presented at this meeting, is hereby approved. The Authorized Officers are, and each of them is, hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name of the District, to execute and deliver one or more Escrow Agreements in the form presented to this meeting, with such changes, insertions and omissions as the Authorized Officer executing the same may require or approve, such requirement or approval to be conclusively evidenced by the execution of the Escrow Agreement by such Authorized Officer.

Section 12. Deposit and Investment of Proceeds. (a) *Deposit of Proceeds.* Except as permitted by Section 7 hereof, a portion of the proceeds of the sale of the Bonds, exclusive of any premium and accrued interest received, shall be deposited in the County treasury and credited to the building fund of the District (the "Building Fund"). The District shall have sole responsibility that such proceeds be used for the purposes authorized by the Measure US Authorization for which the Bonds are being issued. Any premium and accrued interest received shall be deposited in the related Interest and Sinking Fund within the County treasury. Additionally, a portion of the proceeds of the Bonds shall be transferred to the Paying Agent, as costs of issuance custodian, for the payment of the costs of issuance relating to the Bonds, as directed by the District.

(b) *Investment of Proceeds.* All funds held by the County Treasurer hereunder on behalf of the District shall be invested by the County Treasurer or its agent in the County Investment Pool, any investment authorized pursuant to Sections 53601 and 53635 of the Government Code, or in any Investment Agreement; provided that such agreements comply with the requirements of Section 148 of the Code, to the extent applicable to the related series or subseries of Bonds, and with the requirements of each rating agency then rating the Bonds necessary in order to maintain the then-current rating on the Bonds.

Subject to a determination by the Chief Financial Officer, any Authorized Officer may request the County Treasurer to invest funds held in an Interest and Sinking Fund of the District and in the Building Fund of the District in specific Investment Agreements. Pursuant to Section 5922 of the California Government Code, this Board of Education hereby finds and determines that the Investment Agreements will reduce the amount and duration of interest rate risk with respect to amounts invested pursuant to the Investment Agreements and are designed to reduce the amount or duration of payment, rate, spread or similar risk or result in a lower cost of borrowing when used in combination with the Bonds or enhance the relationship between risk and return with respect to investments of proceeds of the Bonds and funds held to pay the Bonds.

(c) *Excess Proceeds.* Any excess proceeds of Bonds on deposit in the Building Fund not needed for the authorized purposes set forth herein for which such Bonds are being issued shall be transferred to the applicable Interest and Sinking Fund and applied to the payment of principal of, premium, if any, and interest on the related Bonds.

Section 13. Tax Covenants. (a) *General.* The District shall not take any action, or fail to take any action, if such action or failure to take such action would adversely affect the exclusion from gross income of the interest payable on any Tax-Exempt Bonds under Section 103 of the Code. Without limiting the generality of the foregoing, the District hereby covenants that it will comply with the requirements of the Tax Certificate to be executed by the District on the date of issuance of any Tax-Exempt Bonds (each, a "Tax Certificate"). The provisions of this subsection (a) shall survive payment in full or defeasance of the Tax-Exempt Bonds.

(b) *Yield Restriction*. In the event that at any time the District is of the opinion that for purposes of this Section it is necessary or helpful to restrict or limit the yield on the investment of any monies held by the County Treasurer on behalf of the District, in accordance with this Resolution or pursuant to law, the District shall so request of the County Treasurer in writing, and the District shall make its best efforts to ensure that the County Treasurer shall take such action as may be necessary in accordance with such instructions so that the Tax-Exempt Bonds will not constitute arbitrage bonds under Section 148 of the Code and the applicable Treasury Regulations promulgated under that section.

(c) *Private Activity.* The District will not take or omit to take any action or make any use of the proceeds of the Tax-Exempt Bonds or of any other moneys or property which would cause the Tax-Exempt Bonds to be "private activity" bonds within the meaning of Section 141 of the Code.

(d) *Arbitrage.* The District will make no use of the proceeds of the Tax-Exempt Bonds or of any other amounts or property, regardless of the source, or take or omit to take any action

which would cause the Tax-Exempt Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code.

(e) *Federal Guarantee.* The District will make no use of the proceeds of the Tax-Exempt Bonds or take or omit to take any action that would cause the Tax-Exempt Bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Code.

(f) *Hedge Bonds*. The District will make no use of the proceeds of the Tax-Exempt Bonds or any other amounts or property, regardless of the source, or take any action or refrain from taking any action that would cause either the Tax-Exempt Bonds to be considered "hedge bonds" within the meaning of Section 149(g) of the Code unless the District takes all necessary action to assure compliance with the requirements of Section 149(g) of the Code to maintain the exclusion from gross income of interest on the Tax-Exempt Bonds for federal income tax purposes.

(g) *Information Reporting*. The District will take or cause to be taken all necessary action to comply with the informational reporting requirement of Section 149(e) of the Code.

(h) *Reliance on Opinion of Tax Counsel.* Notwithstanding any provision of this Section, if the District shall provide to the County Treasurer an Opinion of Tax Counsel that any specified action required under this Section is no longer required or that some further or different action is required to maintain the exclusion from federal income tax of interest on Bonds not issued as Taxable Bonds under Section 103 of the Code, the County Treasurer may conclusively rely on such Opinion of Tax Counsel in complying with the requirements of this Section and of each Tax Certificate with respect to the Bonds not issued as Taxable Bonds, and the covenants hereunder shall be deemed to be modified to that extent.

(i) *Unexpended Proceeds of 2023 COPs*. The District acknowledges that there are unexpended proceeds of its 2023 Certificates of Participation, Series A (the "2023 COPs"). A portion of the proceeds of the Taxable Bonds will be used to defease and redeem a portion of the outstanding 2023 COPs. The District shall utilize the unexpended proceeds of the 2023 COPs consistent with projects authorized by Measure US and the tax certificate delivered in connection with the 2023 COPs.

Section 14. Professional Services. In connection with the issuance of the Bonds, KNN Public Finance, LLC is hereby appointed to serve as Municipal Advisor (the "Municipal Advisor") to the District, and Best Best & Krieger LLP is hereby appointed to serve as Bond Counsel and Disclosure Counsel to the District.

Section 15. Delegation of Authority. Each Authorized Officer is hereby authorized and directed to, or to authorize in writing any officer or employee of the District to, execute and deliver, for and on behalf of the District, any and all documents and instruments and to do and cause to be done any and all acts and things necessary or advisable in order to consummate the transactions contemplated by this Resolution and otherwise to carry out, give effect to and comply with the terms and intent of this Resolution, the Bond Purchase Agreement, and the Continuing Disclosure Certificate. Without limiting the generality of the foregoing, the President of this Board of Education, the Executive Officer of this Board of Education, and any Authorized Officer are hereby

authorized and directed to execute and deliver any and all agreements, certificates and representations, including but not limited to (i) signature certificates, no litigation certificates, and certificates concerning the contents of the Preliminary Official Statement and the Official Statement, (ii) representation letters to The Depository Trust Company, (iii) the Tax Certificate, (iv) a costs administrator agreement, (v) any other certificates proposed to be delivered in connection with the sale or issuance of the Bonds and the refunding of the 2023 COPs, (vi) any Investment Agreements entered into pursuant to the authority granted hereunder, and (vii) and any other agreements, letters, documents, certificates or representations, which any of them deem necessary and desirable to accomplish the transactions authorized herein.

Section 16. Approval of Actions. All actions heretofore taken by the officers and agents of this Board of Education with respect to the Bonds are hereby approved, confirmed, and ratified.

Section 17. Filing with the County. Pursuant to Section 15140 of the Education Code of the State, the Executive Officer of this Board of Education is hereby authorized and directed to file a certified copy of this Resolution with the Executive Officer-Clerk of the Board of Supervisors of the County, the County Auditor-Controller, and the County Treasurer.

Section 18. Severability. In the event any provision of this Resolution shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

Section 19. Contract with Bondholders. The provisions of this Resolution shall be a contract with each and every owner of Bonds and the duties of the District and of the Board of Education and the officers of the District shall be enforceable by any owner of Bonds by mandamus or other appropriate suit, action or proceeding in any court of competent jurisdiction.

Section 20. Amendments. This Resolution may be modified or amended without the consent of the Owners in order to cure ambiguities or provide clarification, provided that such modification or amendment does not materially adversely affect the rights of Owners of Bonds. For any other purpose, this Resolution may be modified or amended only with the consent of the Owners of a majority of the aggregate principal amount of all Bonds then outstanding. No such modification or amendment shall extend the maturity of, reduce the interest rate or redemption premium on or principal amount of Bonds or reduce the percentage of consent required for amendment hereof without the express consent of all the Owners so affected.

Section 21. Effective Date. This Resolution shall take effect from and after its adoption.

PASSED AND ADOPTED this 11th day of March, 2025, by the Board of Education of the Los Angeles Unified School District.

By:_____
Executive Officer, Board of Education

EXHIBIT A

GOVERNMENT CODE SECTION 5852.1 DISCLOSURE AND COSTS OF ISSUANCE ESTIMATES

In accordance with Section 5852.1(a)(1) of the California Government Code and Section 15146(b)(1)(D) of the California Education Code, the following information was obtained from KNN Public Finance LLC, as the District's Municipal Advisor, with respect to the Bonds approved in the attached Resolution (the "New Money Bonds") assuming the principal amount of the New Money Bonds is $634,035,000:

1. *True Interest Cost of the New Money Bonds.* Based on market interest rates prevailing at the time of preparation of this information, a good faith estimate of the true interest cost of the New Money Bonds, which means the rate necessary to discount the amounts payable on the respective principal and interest payment dates to the purchase price received for the New Money Bonds, is 4.22%.

2. *Finance Charge of the New Money Bonds.* Based on market interest rates prevailing at the time of preparation of this information, a good faith estimate of the finance charge of the New Money Bonds, which means the sum of all fees and charges paid to third parties (or costs associated with the New Money Bonds), is $2,178,946, as follows:

a)	Rating Agency – Moody's	$ 72,914
b)	Rating Agency – Fitch	72,914
c)	Rating Agency – Kroll	63,404
d)	Bond and Disclosure Counsel	185,000
e)	Municipal Advisor	160,000
f)	Underwriters' Discount	1,585,088
g)	Other Expenses	39,627

3. *Amount of Proceeds to be received.* Based on market interest rates prevailing at the time of preparation of this information, a good faith estimate of the amount of proceeds expected to be received by the District for sale of the New Money Bonds less the finance charge of the New Money Bonds described in paragraph 2 above and any reserves or capitalized interest paid or funded with proceeds of the New Money Bonds, is $631,853,112.

4. *Total Payment Amount.* Based on market interest rates prevailing at the time of preparation of this information, a good faith estimate of the total payment amount, which means the sum total of all payments the District will make to pay debt service on the New Money Bonds plus the finance charge of the New Money Bonds described in paragraph 2 above not paid with the proceeds of the New Money Bonds, calculated to the final maturity of the New Money Bonds, is $948,693,988.

Attention is directed to the fact that the foregoing information constitutes good faith estimates only. The actual interest cost, finance charges, amount of proceeds and total payment amount may vary from the estimates above due to variations from these estimates in the timing of

New Money Bond sales, the amount of New Money Bonds sold, the amortization of the New Money Bonds sold and market interest rates at the time of each sale. The date or dates of sale and the amount of New Money Bonds sold will be determined by the District based on need for project funds and other factors. The actual interest rates at which the New Money Bonds will be sold will depend on the bond market at the time of each sale. The actual amortization of the New Money Bonds will also depend, in part, on market interest rates at the time of each sale. Market interest rates are affected by economic and other factors beyond the District's control. The Board of Education has approved the issuance of each series of New Money Bonds with a maximum true interest cost of 6.00%.

EXECUTIVE OFFICER'S CERTIFICATE

I, _____, Executive Officer of the Board of Education of the Los Angeles Unified School District, County of Los Angeles, California, hereby certify as follows:

The attached is a full, true and correct copy of a resolution duly adopted at a regular meeting of said Board of Education of said District duly and regularly held at the regular meeting place thereof on March 11, 2025, at which meeting all of the members of said Board of Education had due notice and at which a quorum thereof was present; and at said meeting said resolution was adopted by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

An agenda of said meeting was posted at least 72 hours before said meeting at 333 South Beaudry Avenue, Los Angeles, California, a location freely accessible to members of the public, and a brief description of said resolution appeared on said agenda. A copy of said agenda is attached hereto.

I have carefully compared the same with the adopted resolution on file and of record in my office. Said resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

WITNESS my hand this ____ day of _____, 2025.

By:_____
Executive Officer of the Board of
Education of Los Angeles
Unified School District

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES AUTHORIZING THE ISSUANCE AND SALE OF NOT TO EXCEED $[700,000,000] AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF LOS ANGELES UNIFIED SCHOOL DISTRICT UNDER THE DISTRICT'S MEASURE US BOND AUTHORIZATION, IN ONE OR MORE SERIES OR SUBSERIES AND IN THE FORM OF TAX-EXEMPT OR FEDERALLY TAXABLE BONDS, BY NEGOTIATED SALE PURSUANT TO A BOND PURCHASE AGREEMENT, PRESCRIBING THE TERMS OF SALE OF THE BONDS, APPROVING THE FORMS OF AND AUTHORIZING THE EXECUTION AND DELIVERY OF THE BOND PURCHASE AGREEMENT, AND AUTHORIZING THE EXECUTION OF NECESSARY DOCUMENTS AND CERTIFICATES AND RELATED ACTIONS

WHEREAS, an election was duly called and regularly held in the Los Angeles Unified School District, County of Los Angeles, California (the "District") on November 5, 2024, pursuant to Section 1(b)(3) of Article XIIIA of the State of California (the "State") Constitution and Chapter 1.5 of Title 1, Division 1, Part 10 of the California Education Code (the "Act"), and thereafter canvassed pursuant to law ("Measure US"); and

WHEREAS, at such election there was submitted to and approved by the requisite approval of at least 55% of the qualified electors of the District voting on the measure in the election a question as to the issuance and sale of general obligation bonds of the District for various purposes set forth in the ballot submitted to the voters, in the maximum amount of $9.00 billion, payable from the levy of an *ad valorem* tax against taxable property in the District (the "Measure US Authorization"); and

WHEREAS, the Board of Education of the District (the "Board of Education") has requested this Board of Supervisors (the "Board of Supervisors") of the County of Los Angeles (the "County") to authorize and consummate the sale of bonds in one or more series or subseries, and in the form of tax-exempt or federally taxable bonds, or any combination thereof, in an aggregate principal amount not exceeding $[700,000,000], according to the terms and in the manner hereinafter set forth (the "Bonds"); and

WHEREAS, the Board of Education deemed it necessary and desirable that the Bonds be issued for the purpose of financing and/or refinancing projects authorized to be financed under the Measure US Authorization; and

WHEREAS, the Board of Education has requested the Board of Supervisors to authorize the sale of the Bonds, due to uncertainties and potential risks in the financial markets that may exist at the time the Bonds are sold, by negotiated sale pursuant to the Bond Purchase Agreement (the "Bond Purchase Agreement"), in the form presented to this meeting to be entered into with one or more of the underwriters from the District's underwriter bench (each, an "Underwriter" and, collectively, the "Underwriters"), in accordance to the terms and in the manner set forth in a resolution duly adopted by the Board of Education on March 11, 2025, a certified copy of which

has been filed with the Executive Officer-Clerk of this Board of Supervisors (the "District Resolution"); and

WHEREAS, in the District Resolution, the Board of Education of the District found and informed this Board of Supervisors that all acts, conditions and things required by the Constitution and laws of the State to exist, to have happened and to have been performed precedent to and in connection with the consummation of the actions authorized by the District Resolution do exist, have happened and have been performed in regular and due time, form and manner as required by law, and that the District is now duly authorized and empowered, pursuant to each and every requirement of law, to consummate such actions for the purpose, in the manner and upon the terms provided in the District Resolution; and

WHEREAS, there have been prepared and submitted to this meeting the form of the Bond Purchase Agreement; and

WHEREAS, this Board of Supervisors accepts the representations of the Board of Education in the District Resolution that it is desirable for the Board of Supervisors to issue the Bonds on behalf of the District and to sell the Bonds by negotiated sale for the purposes for which the Bonds have been authorized on the terms and conditions set forth in the District Resolution; and

WHEREAS, applicable law mandates that the Bonds shall be offered for sale by the Board of Supervisors of the County, the County Superintendent of which has jurisdiction over the District, as soon as possible following receipt of a resolution duly adopted by the Board of Education of the District; and

WHEREAS, the Bonds will be issued by this Board of Supervisors in the name of and on behalf of the District, payable from *ad valorem* taxes to be levied on all taxable property in the District, as herein provided.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES AS FOLLOWS:

Section 1. Recitals. All of the above recitals are true and correct.

Section 2. Definitions. For the purposes of this Resolution, unless the context otherwise requires, the terms defined in this Section shall, for all purposes of this Resolution, have the meanings specified herein. Terms used and not defined herein shall have the meanings set forth in the District Resolution. Unless the context otherwise indicates, words importing the singular number shall include the plural number and vice versa.

"Advance Refunded Municipal Securities" shall mean any bonds or other obligations of any state of the United States of America or of any agency, instrumentality or local government unit of any such state (i) which are not callable prior to maturity or as to which irrevocable instructions have been given to the trustee, fiscal agent or other fiduciary for such bonds or other obligations by the obligor to give due notice of redemption and to call such bonds or other obligations for redemption on the date or dates specified in such instructions, (ii) which are secured as to principal of, premium, if any, and interest by a fund consisting only of cash, direct United

States or United States guaranteed obligations, or any combination thereof, which fund may be applied only to the payment of such principal of, premium, if any, and interest on such bonds or other obligations on the maturity date or dates thereof or the redemption date or dates specified in the irrevocable instructions referred to in clause (i) above, as appropriate, and (iii) as to which the principal of, premium, if any, and interest on the bonds and obligations of the character described in clause (i) above which have been deposited in such fund, along with any cash on deposit in such fund, have been verified by an independent certified public accountant as being sufficient to pay principal of, premium, if any, and interest on such bonds or other obligations on the maturity date or dates thereof or on the redemption date or dates specified in the irrevocable instructions referred to in clause (i) above, as applicable.

"Authorized Officer" means the officers of the County, including the County Treasurer, the Deputy Treasurer and their authorized representatives, authorized to act with regard to general obligation bond matters.

"Authorized District Officer" shall mean any of the Chief Financial Officer, the Deputy Chief Financial Officer, the Controller and the Director of Capital Planning and Budgeting.

"Board of Education" shall mean the Board of Education of the District.

"Board of Supervisors" shall mean the Board of Supervisors of the County.

"Bonds" shall mean the bonds authorized and issued pursuant to this Resolution, at the request of the District pursuant to the District Resolution

"Building Fund" means the Building Fund established pursuant to Section 13 of this Resolution.

"Business Day" shall mean a day which is not a Saturday, Sunday or a day on which banking institutions in the State or the State of New York and the New York Stock Exchange are authorized or required to be closed.

"Cede & Co." shall mean Cede & Co., the nominee of DTC, and any successor nominee of DTC with respect to the Bonds.

"Chair of this Board of Supervisors" shall mean the Chair, Chairman or Mayor of the Board of Supervisors of the County of Los Angeles, California.

"Chief Financial Officer" shall mean the Chief Financial Officer of the District or any designee of the Chief Financial Officer of the District.

"Clerk" shall mean the Executive Officer-Clerk of the Board of Supervisors of the County or an authorized deputy of such officer.

"Code" shall mean the Internal Revenue Code of 1986.

"Controller" shall mean the Controller of the District or any designee of the Controller of the District.

"Costs of Issuance" means all of the authorized costs of issuing the Bonds as described in Section 15145(a) of the Education Code, including but not limited to, all printing and document preparation expenses in connection with this Resolution, the Bonds and the preliminary Official Statement and Official Statement pertaining to the Bonds and any and all other agreements, instruments, certificates or other documents prepared in connection therewith; rating agency fees; auditor's fees; CUSIP service bureau charges; legal fees and expenses of counsel with respect to the financing, including the fees and expenses of Bond Counsel and Disclosure Counsel; the fees and expenses of the Municipal Advisor; the fees and expenses of the Paying Agent; fees for credit enhancement (if any) relating to the Bonds; and other fees and expenses incurred in connection with the issuance of the Bonds, to the extent such fees and expenses are approved by the District.

"County" shall mean the County of Los Angeles.

"County Auditor-Controller" shall mean the Auditor-Controller of the County or any authorized deputy thereof.

"County Treasurer" shall mean the Treasurer and Tax Collector of the County or any authorized deputy thereof.

"Defeasance Securities" shall mean (i) non-callable direct and general obligations of the United States of America (including state and local government series), or obligations that are unconditionally guaranteed as to principal and interest by the United States of America, including (in the case of direct and general obligations of the United States of America), evidences of direct ownership of proportionate interests in future interest or principal payments of such obligations; provided that investments in such proportionate interests must be limited to circumstances wherein (a) a bank or trust company acts as custodian and holds the underlying United States obligations; (b) the owner of the investment is the real party in interest and has the right to proceed directly and individually against the obligor of the underlying United States obligations; and (c) the underlying United States obligations are held in a special account, segregated from the custodian's general assets, and are not available to satisfy any claim of the custodian, any person claiming through the custodian, or any person to whom the custodian may be obligated; (ii) non-callable obligations of government sponsored agencies that are rated in one of the two highest rating categories assigned by S&P or Moody's but are not guaranteed by a pledge of the full faith and credit of the United States of America; and (iii) Advance Refunded Municipal Securities.

"Deputy Chief Financial Officer" shall mean the Deputy Chief Financial Officer of the District or any designee of the Deputy Chief Financial Officer of the District.

"Director of Capital Planning and Budgeting" shall mean the Director of Capital Planning and Budgeting of the District or any designee of the Director of Capital Planning and Budgeting of the District.

"District" shall mean the Los Angeles Unified School District.

"District Resolution" means the Resolution of the District adopted on March 11, 2025 requesting the Board of Supervisors to sell the Bonds.

"DTC" shall mean The Depository Trust Company, New York, New York, and its successors and assigns.

"Interest Payment Date" shall mean each January 1 and July 1 of each year, commencing on the date set forth in the Bond Purchase Agreement, as applicable, until the final maturity of the Bonds and the final maturity date of the Bonds or such other dates as shall be set forth in the Bond Purchase Agreement, as applicable.

"Interest and Sinking Fund" shall mean the interest and sinking fund of the District designated to correspond to the applicable general obligation bonds or general obligation refunding bonds of the District and related voter-approved bond measure of the District established for such bonds and used only for payment of principal of and interest on such bonds.

"Investment Agreements" shall mean, collectively, investment agreements, guaranteed investment contracts, float contracts or other investment products subject to the requirements set forth in Section 13 hereof.

"Letter of Representations" shall mean the blanket letter of representations from the District to DTC with respect to the Bonds, as such blanket letter of representations may be amended, supplemented or otherwise modified and in effect from time to time.

"Moody's" means Moody's Investors Service, Inc., a corporation duly organized and existing under the laws of the State of Delaware, and its successors and assigns, except that if such entity shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, then the term "Moody's" shall be deemed to refer to any other nationally recognized securities rating agency selected by the District.

"Municipal Advisor" means, in accordance with the District Resolution, KNN Public Finance LLC.

"Official Statement" means the Official Statement of the District relating to a series of Bonds.

"Owner" shall mean with respect to any Bond, the Person in whose name such Bond is registered on the Registration Books.

"Paying Agent" shall mean the County Treasurer or any bank, trust company, national banking association or other financial institution appointed as authenticating agent, bond registrar, transfer agent and paying agent for the Bonds in the manner provided in this Resolution.

"Person" shall mean an individual, corporation, limited liability company, firm, association, partnership, trust, or other legal entity or group of entities, including a governmental entity or any agency or political subdivision thereof.

"Record Date" shall mean, with respect to any Interest Payment Date for Bonds, the close of business on the 15th day of the month preceding an Interest Payment Date for such Bonds or such other date or dates as shall be set forth in the related Bond Purchase Agreement, as applicable.

"Registration Books" shall mean the records maintained by the Paying Agent for the registration of ownership and registration of transfer of the Bonds, as defined in this Resolution.

"Resolution" shall mean this Resolution of the Board of Supervisors.

"Resolutions" shall mean, collectively, this Resolution and the District Resolution.

"Securities Act" shall mean the Securities Act of 1933, as amended.

"State" shall mean the State of California.

"S&P" means Standard & Poor's Ratings Services, a Standard & Poor's Financial Services LLC business duly organized and existing under the laws of the State of New York, and its successors and assigns, except that if such entity shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, then the term "S&P" shall be deemed to refer to any other nationally recognized securities rating agency selected by the District.

"Tax Certificate" shall mean the Tax Certificate with respect to the Bonds issued as Tax-Exempt Bonds, executed by the District, dated the date of issuance of such Bonds.

"Tax-Exempt Bonds" shall mean the series or subseries of the Bonds bearing interest that is excluded from the gross income of the holders thereof for federal income tax purposes, whether or not such interest is includable as an item of tax preference or otherwise includable directly or indirectly for purposes of calculating other tax liabilities, including any alternative minimum tax or environmental tax under the Code.

"Taxable Bonds" shall mean the series or subseries of the Bonds bearing interest that is included in gross income for federal income tax purposes under Section 103 of the Code.

Section 3. District Resolution Incorporated. The Board of Supervisors hereby acknowledges receipt of the District Resolution. The District Resolution is incorporated herein by reference and all of the provisions thereof are made a part hereof and shall be applicable to the bonds herein provided for, except as herein otherwise expressly provided.

Section 4. Authorization and Designation of the Bonds; Purpose of Bonds.

(a) *Authorization and Designation.* This Board of Supervisors hereby authorizes, in the name of and on behalf of the District, the issuance and sale, by a negotiated sale of Bonds pursuant to the Measure US Authorization, in one or more series or subseries, in an aggregate principal amount not exceeding $700,000,000, and designates each series or subseries of the Bonds as the "Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds," with appropriate election, series, subseries and other designations as may be set forth in the Bond Purchase Agreement.

(b) *Purpose of Bonds.* The proceeds of the Bonds, exclusive of any premium and accrued interest received, shall be applied to finance and/or refinance projects authorized to be financed under the Measure US Authorization, and to pay all necessary legal, financial, engineering and contingent costs in connection therewith.

Section 5. Form of Bonds; Execution. (a) *Form of Bonds*. The Bonds shall be issued in fully registered form without coupons. The Bonds, and the paying agent's certificate of authentication and registration and the form of assignment to appear on each of them, shall be in substantially the form attached hereto as Exhibit A, with necessary or appropriate variations, omissions and insertions as permitted or required by this Resolution, including such variations, omissions and insertions as are necessary to reflect the terms, conditions and limitations contained in this Resolution.

(b) *Execution of Bonds*. The Bonds shall be signed by the manual or facsimile signatures of the Chair of the Board of Supervisors and the County Treasurer, and countersigned by the manual or facsimile signature of the Clerk of the Board of Supervisors. The Bonds shall be authenticated by a manual signature of a duly authorized officer of the Paying Agent.

(c) *Valid Authentication*. Only such of the Bonds as shall bear thereon a certificate of authentication and registration in the form set forth in Exhibit A executed by the Paying Agent shall be valid or obligatory for any purpose or entitled to the benefits of this Resolution, and such certificate of the Paying Agent shall be conclusive evidence that the Bonds so authenticated have been duly authenticated and delivered hereunder and are entitled to the benefits of this Resolution.

(d) *Identifying Number*. The Paying Agent shall assign each Bond authenticated and registered by it a distinctive letter, or number, or letter and number, and shall maintain a record thereof at its principal corporate trust office, which record shall be available to the District and the County for inspection.

Section 6. Terms of Bonds. (a) *Date of Bonds*. Each Bond shall be dated the date of delivery or such other date as shall be set forth in the Bond Purchase Agreement.

(b) *Denominations*. The Bonds shall be issued in denominations of $5,000 principal amount or any integral multiple thereof.

(c) *Maturity*. The Bonds shall mature on the dates, in each of the years, in the principal amounts and in the aggregate principal amount as shall be set forth in the Bond Purchase Agreement. No Bond shall mature later than the date which is 25 years from the date of such Bond.

(d) *Interest*. The Bonds shall bear interest at an interest rate or rates not to exceed 8.00% per annum, payable on the Interest Payment Dates in each year computed on the basis of a 360-day year of twelve 30-day months (or on such other basis as shall be set forth in the Bond Purchase Agreement). Each Bond shall bear interest from the Interest Payment Date for such Bond next preceding the date of authentication thereof, unless it is authenticated as of a date during the period from the Record Date next preceding an Interest Payment Date for such Bond to such Interest Payment Date, inclusive, in which event it shall bear interest from such Interest Payment Date, or unless it is authenticated on or before the Record Date preceding the first Interest Payment Date for such Bond, in which event it shall bear interest from its dated date; provided, however, that if, at the time of authentication of any Bond, interest is in default on any outstanding Bonds of such series or subseries, such Bond shall bear interest from the Interest Payment Date to which interest has previously been paid or made available for payment on the outstanding Bonds of such

series or subseries. If provided in the Bond Purchase Agreement, Bonds may have different interest rates for separately defined periods of the term thereof as set forth in the Bond Purchase Agreement.

(e) *Tax-Exempt or Taxable Bonds.* The Bonds may be issued as Tax-Exempt Bonds or Taxable Bonds, or any combination thereof. The Board of Supervisors hereby finds and determines that, pursuant to Section 5903 of the California Government Code, the interest payable on any portion of the Bonds issued as Taxable Bonds will be subject to federal income taxation under the Code in existence on the date of issuance of such Bonds.

Section 7. Payment of Bonds. (a) *Tax Levy.* The money for the payment of principal, redemption premium, if any, and interest with respect to the Bonds shall be raised by taxation upon all taxable property in the District and provision shall be made for the levy and collection of such taxes in the manner provided by law and for such payment out of the Interest and Sinking Fund of the District for the related series or subseries of Bonds as provided in Section 15146 of the Education Code, and the Board of Supervisors hereby covenants to annually levy *ad valorem* taxes for the payment of the Bonds on all property in the District subject to taxation by the District without limitation as to rate or amount (except certain personal property which is taxable at limited rates). The tax levied for Measure US is levied specifically for the purpose of paying each series or subseries of Bonds issued to finance the projects specified in Measure US and for no other purpose.

(b) *Principal.* The principal of the Bonds shall be payable in lawful money of the United States of America to the Owner thereof, upon the surrender thereof at the principal corporate trust office of the Paying Agent.

(c) *Interest; Record Date.* The interest on each series or subseries of Bonds shall be payable on each Interest Payment Date in lawful money of the United States of America to the Owner thereof as of the Record Date preceding such Interest Payment Date, such interest to be paid by check or draft mailed on such Interest Payment Date (if a business day, or on the next business day if the Interest Payment Date does not fall on a business day) to such Owner at such Owner's address as it appears on the Registration Books or at such address as the Owner may have filed with the Paying Agent for that purpose except that the payment shall be made by wire transfer of immediately available funds to any Owner of at least $1,000,000 of outstanding Bonds of a Series who shall have requested in writing such method of payment of interest prior to the close of business on the Record Date immediately preceding any Interest Payment Date. So long as Cede & Co. or its registered assigns shall be the Owner of the Bonds, payment shall be made in immediately available funds as provided in Section 10(e) hereof.

(d) *Interest and Sinking Fund; Obligation of the District.* Principal, redemption premium, if any, and interest due on Bonds shall be paid from the Interest and Sinking Fund of the District established for such Bonds as provided in Section 15146 of the Education Code. The tax levied is levied specifically for the purpose of paying Bonds of Measure US issued to finance and/or refinance the projects specified in Measure US and for no other purpose. No part of any fund of the County is pledged or obligated to the payment of the Bonds.

(e) *Pledge of Taxes.* Pursuant to the District Resolution, the District pledges, and grants a lien on and security interest in, all revenues from the property taxes collected from the levy by the Board of Supervisors with respect to Measure US for payment of bonds issued under such measure

of the District and all amounts on deposit in any Interest and Sinking Fund of the District for the payment of the principal or redemption price of and interest on such Bonds. The District Resolution provides that this pledge and grant shall be valid and binding from the date of adoption of the District Resolution for the benefit of the owners of such Bonds and successors thereto. The District Resolution further provides that the property taxes and amounts held in the Interest and Sinking Fund of the District shall be immediately subject to this pledge and grant, and this pledge and grant shall constitute a lien and security interest which shall immediately attach to the property taxes and amounts held in such Interest and Sinking Fund of the District to secure the payment of such Bonds and shall be effective, binding, and enforceable against the District, its successors, creditors and all others irrespective of whether those parties have notice of the pledge or grant, and without the need of any physical delivery, recordation, filing, or further act.

The District Resolution provides that this pledge and grant is an agreement between the District and the owners of each series of Bonds and of each issue of outstanding general obligation bonds and general obligation refunding bonds to provide security for each series of Bonds and all such other general obligation bonds and general obligation refunding bonds of the District in addition to any statutory lien that may exist, and each such issue of general obligation bonds and general obligation refunding bonds of the District are or were issued to finance or refinance, as applicable, one or more of the projects specified in Measure US and not to finance the general purposes of the District. For the avoidance of doubt, in accordance with Section 15251 of the Education Code, such Bonds are also automatically secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax for Measure US.

(f) *Insurance.* The payment of principal of and interest on all or a portion of the Bonds may be secured by a municipal bond insurance policy as shall be described in the Bond Purchase Agreement. The Bond Purchase Agreement may provide that no municipal bond insurance policy shall be obtained. The District Resolution provides that certain officers of the District are authorized to apply for, or cause to be applied for, municipal bond insurance for the Bonds, and to execute and deliver a contract or contracts in order to obtain such insurance if doing so puts such Bonds (or portion thereof) and the marketing thereof on an economically advantageous basis, and is deemed to be in the best interests of the District, such determination to be conclusively evidenced by the execution and delivery of such contract.

Section 8. Redemption Provisions. (a) *Optional Redemption.* The Bonds of each series or subseries may be subject to redemption, at the option of the District, on the dates and terms as shall be designated in the Bond Purchase Agreement. The Bond Purchase Agreement may provide that the Bonds of a series or subseries shall not be subject to optional redemption.

(b) *Selection.* If less than all of the Bonds of a series or subseries, if any, are subject to such redemption and are called for redemption, such Bonds shall be redeemed as directed by the District (or as otherwise set forth in the Bond Purchase Agreement), and if less than all of the Bonds of any given maturity of a series or subseries are called for redemption, the portions of such Bonds of a given maturity to be redeemed shall be determined by lot (or as otherwise set forth in the Bond Purchase Agreement).

(c) *Mandatory Sinking Fund Redemption.* The Bonds, if any, which are designated in the Bond Purchase Agreement as term bonds shall also be subject to redemption prior to their stated

maturity dates, without a redemption premium, in part by lot or as otherwise directed by the District (or as otherwise set forth in the Bond Purchase Agreement), from mandatory sinking fund payments in the amounts and in accordance with the terms to be specified in the Bond Purchase Agreement. Unless otherwise provided in the Bond Purchase Agreement, the principal amount of each mandatory sinking fund payment of any maturity shall be reduced proportionately or as otherwise directed by the District by the amount of any Bonds of that maturity redeemed in accordance with subsection (a) of this Section prior to the mandatory sinking fund payment date. The Bond Purchase Agreement may provide that the Bonds shall not be subject to mandatory sinking fund redemption. The County Auditor-Controller is hereby authorized to create such sinking funds or accounts for the term Bonds as shall be necessary to accomplish the purposes of this Section.

(d) *Notice of Redemption.* Notice of any redemption of the Bonds of a series or subseries shall be mailed by the Paying Agent, postage prepaid, not less than 20 nor more than 60 days prior to the redemption date (i) by first class mail to the County and the respective Owners thereof at the addresses appearing on the Registration Books, and (ii) as may be further required in accordance with the Continuing Disclosure Certificate.

Each notice of redemption shall state (i) the date of such notice; (ii) the name of the series or subseries of Bonds and the date of issue of such series or subseries of Bonds; (iii) the redemption date; (iv) the redemption price; (v) the dates of maturity or maturities of Bonds to be redeemed; (vi) if less than all of the Bonds of any maturity of a series or subseries are to be redeemed, the distinctive numbers of the Bonds of each maturity of such series or subseries to be redeemed; (vii) in the case of Bonds of a series or subseries redeemed in part only, the respective portions of the principal amount of the Bonds of each maturity of such series or subseries to be redeemed; (viii) the CUSIP number, if any, of each maturity of Bonds to be redeemed; (ix) a statement that such Bonds must be surrendered by the Owners at the principal corporate trust office of the Paying Agent, or at such other place or places designated by the Paying Agent; (x) notice that further interest on such Bonds will not accrue after the designated redemption date; and (xi) in the case of a conditional notice, that such notice is conditioned upon certain circumstances and the manner of rescinding such conditional notice.

(e) *Effect of Notice.* A certificate of the Paying Agent that the notice of redemption that has been given to Owners as herein provided shall be conclusive as against all parties. Neither the failure to receive the notice of redemption as provided in this Section, nor any defect in such notice shall affect the sufficiency of the proceedings for the redemption of the Bonds called for redemption or the cessation of interest on the date fixed for redemption.

When notice of redemption has been given substantially as provided for herein, and when the redemption price of the Bonds called for redemption is set aside for the purpose as described in subsection (g) of this Section, the Bonds designated for redemption shall become due and payable on the specified redemption date and interest shall cease to accrue thereon as of the redemption date, and upon presentation and surrender of such Bonds at the place specified in the notice of redemption, such Bonds shall be redeemed and paid at the redemption price thereof out of the money provided therefor. The Owners of such Bonds so called for redemption after such redemption date shall be entitled to payment thereof only from the related Interest and Sinking Fund or the trust fund established for such purpose. All Bonds redeemed shall be cancelled forthwith by the Paying Agent and shall not be reissued.

(f) *Right to Rescind Notice.* The District may rescind any optional redemption and notice thereof for any reason on any date prior to the date fixed for redemption by causing written notice of the rescission to be given to the owners of the Bonds so called for redemption. Any optional redemption and notice thereof shall be rescinded if for any reason on the date fixed for redemption moneys are not available in the related Interest and Sinking Fund or otherwise held in trust for such purpose in an amount sufficient to pay in full on said date the principal of and premium, if any, and interest due on the Bonds called for redemption. Notice of rescission of redemption shall be given in the same manner in which notice of redemption was originally given. The actual receipt by the owner of any Bond of notice of such rescission shall not be a condition precedent to rescission, and failure to receive such notice or any defect in such notice shall not affect the validity of the rescission.

(g) *Funds for Redemption.* Prior to or on the redemption date of any Bonds there shall be available in the related Interest and Sinking Fund of the District, or held in trust for such purpose as provided by law, monies for the purpose and sufficient to redeem, at the redemption prices as in this Resolution provided, the Bonds designated in the notice of redemption. Such monies shall be applied on or after the redemption date solely for payment of principal of and premium, if any, and interest due on the Bonds to be redeemed upon presentation and surrender of such Bonds, provided that all monies in the related Interest and Sinking Fund of the District shall be used for the purposes established and permitted by law. Any interest due on or prior to the redemption date shall be paid from the related Interest and Sinking Fund of the District, unless otherwise provided to be paid from such monies held in trust. If, after all of the Bonds have been redeemed and cancelled or paid and cancelled, there are monies remaining in the related Interest and Sinking Fund of the District or otherwise held in trust for the payment of redemption price of the Bonds, the monies shall be held in or returned or transferred to any Interest and Sinking Fund of the District for payment of any outstanding bonds of the District payable from such fund; provided, however, that if the monies are part of the proceeds of bonds of the District, the monies shall be transferred to the fund created for the payment of principal of and interest on such bonds. If no such bonds of the District are at such time outstanding, the monies shall be transferred to the general fund of the District as provided and permitted by law.

(h) *Defeasance of Bonds.* If at any time the District shall pay or cause to be paid or there shall otherwise be paid to the Owners of any or all of the outstanding Bonds of a series or subseries all or any part of the principal of and premium, if any, and interest on such Bonds at the times and in the manner provided herein and in such Bonds, or as provided in the following paragraph, or as otherwise provided by law consistent herewith, then such Owners of such Bonds shall cease to be entitled to the obligation of the District as provided in Section 7 hereof, and such obligation and all agreements and covenants of the District and of the County to such Owners hereunder and under such Bonds shall thereupon be satisfied and discharged and shall terminate, except only that the District shall remain liable for payment of all principal of and premium, if any, and interest on such Bonds, but only out of monies on deposit in the related Interest and Sinking Fund or otherwise held in trust for such payment; and provided further, however, that the provisions of subsection (i) of this Section shall apply in all events.

For purposes of this Section, the District may pay and discharge any or all of the Bonds of a series or subseries by depositing in trust with the Paying Agent or an escrow agent, selected by the District, at or before maturity, money and/or Defeasance Securities, in an amount which will,

together with the interest to accrue thereon and available monies then on deposit in the related Interest and Sinking Fund of the District, be fully sufficient to pay and discharge the indebtedness on such Bonds (including all principal, interest and redemption premiums) at or before their respective maturity dates.

(i) *Unclaimed Monies.* Any money held in any fund created pursuant to this Resolution, or by the Paying Agent in trust, for the payment of the principal of, premium, if any, or interest on the Bonds and remaining unclaimed for two years after the principal of all of the Bonds has become due and payable (whether by maturity or upon prior redemption) shall be transferred to any Interest and Sinking Fund of the District for payment of any outstanding bonds of the District payable from that fund; or, if no such bonds of the District are at such time outstanding, the monies shall be transferred to the general fund of the District as provided and permitted by law.

Section 9. Paying Agent and Disbursement Agent. (a) *Appointment; Payment of Fees and Expenses.* This Board of Supervisors hereby consents to and confirms the appointment of the County Treasurer or the County Treasurer's third-party designee to act as initial Paying Agent for the Bonds under this Resolution. The County Treasurer is authorized to contract with a third party to perform the services of Paying Agent hereunder. All fees and expenses of the Paying Agent shall be the sole responsibility of the District, and to the extent not paid from the proceeds of sale of the Bonds, or from the related Interest and Sinking Fund, insofar as permitted by law, including specifically by Section 15232 of the Education Code, such fees and expenses shall be paid by the District.

(b) *Resignation, Removal and Replacement of Paying Agent.* The Paying Agent initially appointed or any successor Paying Agent may resign from service as Paying Agent and may be removed at any time by the County Treasurer. If at any time the Paying Agent shall resign or be removed, the County Treasurer shall appoint a successor Paying Agent, which shall be any bank, trust company, national banking association or other financial institution doing business in and having a corporate trust office in California, with at least $100,000,000 in net assets.

(c) *Principal Corporate Trust Office.* Unless otherwise specifically noted, any reference herein to the Paying Agent shall initially mean the County Treasurer and the designated agents thereof or the successors or assigns thereof, acting in the capacity of Paying Agent, and any reference herein to the "principal corporate trust office" of the Paying Agent for purposes of transfer, registration, exchange, payment, and surrender of the Bonds shall initially mean the office of the County Treasurer or the principal corporate trust office of his designated agent bank or other office of his designated agent bank designated thereby for a particular purpose; provided, however, that in the event that "Paying Agent" shall refer to any successor paying agent, bond registrar, authenticating agent or transfer agent for the Bonds, "principal corporate trust office" shall include the principal corporate trust office or other office of such successor Paying Agent designated thereby for a particular purpose.

(d) *Registration Books.* The Paying Agent shall keep or cause to be kept at its principal corporate trust office sufficient books for the registration and transfer of the Bonds, which shall at all times be open to inspection by the District and the County, and, upon presentation for such purpose, the Paying Agent shall, under such reasonable regulations as it may prescribe, register or transfer or

cause to be registered or transferred on the Registration Books, Bonds as provided in Sections 10 and 11 hereof. The Paying Agent shall keep accurate records of all funds administered by it and of all Bonds paid and discharged by it. Such records shall be provided, upon reasonable request, to the District or the County in a format mutually agreeable to the Paying Agent and the District and/or the County.

Section 10. Transfer Under Book-Entry System; Discontinuation of Book-Entry System. (a) Unless otherwise specified in the Bond Purchase Agreement, DTC is hereby appointed depository for each series and subseries of Bonds and each series and subseries of Bonds shall be issued in book-entry form only, and shall be initially registered in the name of "Cede & Co.," as nominee of DTC ("Cede & Co."). One bond certificate shall be issued for each maturity of each series or subseries of Bonds; provided, however, that if different CUSIP numbers are assigned to Bonds of a series or subseries maturing in a single year or, if Bonds of a series or subseries maturing in a single year are issued with different interest rates, additional bond certificates shall be prepared for each such maturity. Registered ownership of such Bonds of each such maturity, or any portion thereof, may not thereafter be transferred except as provided in this Section or Section 11 hereof:

(i) To any successor of DTC, or its nominee, or to any substitute depository designated pursuant to clause (ii) of this Section (a "substitute depository"); provided, however that any successor of DTC, as nominee of DTC or substitute depository, shall be qualified under any applicable laws to provide the services proposed to be provided by it;

(ii) To any substitute depository not objected to by the District, upon (1) the resignation of DTC or its successor (or any substitute depository or its successor) from its functions as depository, or (2) a determination by the District to substitute another depository for DTC (or its successor) because DTC or its successor (or any substitute depository or its successor) is no longer able to carry out its functions as depository; provided, that any such substitute depository shall be qualified under any applicable laws to provide the services proposed to be provided by it; or

(iii) To any person as provided below, upon (1) the resignation of DTC or its successor (or substitute depository or its successor) from its functions as depository; provided that no substitute depository which is not objected to by the District can be obtained, or (2) a determination by the District that it is in the best interests of the District to remove DTC or its successor (or any substitute depository or its successor) from its functions as depository.

(b) In the case of any transfer pursuant to clause (i) or clause (ii) of subsection (a) of this Section, upon receipt of the outstanding Bonds by the Paying Agent, together with a written request of the District to the Paying Agent, a new Bond for each maturity of each series and subseries shall be executed and delivered (in the aggregate principal amount of such Bonds then outstanding), registered in the name of such successor or such substitute depository, or their nominees, as the case may be, all as specified in such written request of the District. In the case of any transfer pursuant to clause (iii) of subsection (a) of this Section, upon receipt of the outstanding Bonds by the Paying Agent together with a written request of the District to the Paying Agent, new Bonds shall be executed and delivered in such denominations, numbered in the manner determined by the Paying

Agent, and registered in the names of such persons, as are requested in such written request of the District, and thereafter, the Bonds shall be transferred pursuant to the provisions set forth in Section 11 hereof; provided, however, that the Paying Agent shall not be required to deliver such new Bonds within a period of less than 60 days after the receipt of any such written request of the District.

(c) In the case of partial redemption or an advance refunding of a series or subseries of Bonds evidencing all or a portion of the principal amount then outstanding, DTC shall make an appropriate notation on the Bonds of such series or subseries indicating the date and amounts of such reduction in principal.

(d) The District and the Paying Agent shall be entitled to treat the person in whose name any Bond is registered as the owner thereof, notwithstanding any notice to the contrary received by the District or the Paying Agent; and the District and the Paying Agent shall have no responsibility for transmitting payments to, communicating with, notifying, or otherwise dealing with any beneficial owners of the Bonds, and neither the District nor the Paying Agent shall have any responsibility or obligation, legal or otherwise, to the beneficial owners or to any other party, including DTC or its successor (or substitute depository or its successor), except for the Owner of any Bonds.

(e) So long as the outstanding Bonds are registered in the name of Cede & Co. or its registered assigns, the District and the Paying Agent shall cooperate with Cede & Co., as sole registered Owner, or its registered assigns in effecting payment of the principal of and interest on the Bonds by arranging for payment in such manner that funds for such payments are properly identified and are made immediately available on the date they are due.

Section 11. Transfer and Exchange. (a) *Transfer*. Following the termination or removal of DTC or successor depository pursuant to Section 10 hereof, any Bond may, in accordance with its terms, be transferred, upon the books required to be kept pursuant to the provisions of Section 9(d) hereof, by the Owner thereof, in person or by the duly authorized attorney of such Owner, upon surrender of such Bond to the Paying Agent for cancellation, accompanied by delivery of a duly executed written instrument of transfer in a form approved by the Paying Agent.

Whenever any Bond or Bonds shall be surrendered for transfer, the designated County officials shall execute and the Paying Agent shall authenticate and deliver, as provided in Section 5, a new Bond or Bonds of the same series, subseries, maturity, interest payment dates and interest rates for a like aggregate principal amount. The Paying Agent may require the payment by any Owner of Bonds requesting any such transfer of any tax or other governmental charge required to be paid with respect to such transfer.

No transfer of any Bond shall be required to be made by the Paying Agent (i) during the period established by the Paying Agent for selection of the applicable series or subseries of Bonds for redemption, and (ii) after any Bond has been selected for redemption.

(b) *Exchange.* The Bonds may be exchanged for Bonds of other authorized denominations of the same series, subseries, term, maturity and interest payment dates and interest rates, by the Owner thereof, in person or by the duly authorized attorney of such Owner, upon

surrender of such Bond to the Paying Agent for cancellation, accompanied by delivery of a duly executed request for exchange in a form approved by the Paying Agent.

Whenever any Bond or Bonds shall be surrendered for exchange, the designated County officials shall execute and the Paying Agent shall authenticate and deliver, as provided in Section 5, a new Bond or Bonds of the same series, subseries, term, maturity, interest payment date and interest rates for a like aggregate principal amount. The Paying Agent may require the payment by the Owner requesting such exchange of any tax or other governmental charge required to be paid with respect to such exchange.

No exchange of any Bonds shall be required to be made by the Paying Agent (i) during the period established by the Paying Agent for selection of the Bonds for redemption, and (ii) after any Bond has been selected for redemption.

Section 12. Sale of Bonds; Bond Purchase Agreement. (a) *Sale of Bonds.* As requested and directed by the District, the County hereby authorizes the sale of any series of Bonds by negotiated sale pursuant to one or more Bond Purchase Agreements to be entered into with the underwriters designated by the Chief Financial Officer of the District as provided in the District Resolution; provided, however, that, in each case, (i) the interest rate or rates on any Bond shall not be in excess of 8.00% per annum, (ii) the true interest cost for each applicable series of Bonds shall not be in excess of 6.00%, (iii) the ratio of total debt service to principal of each series of Bonds shall not exceed four to one, (iv) the underwriters' shall not exceed 0.3% of the principal amount of the corresponding Bonds, and (v) the Bonds shall otherwise conform to the limitations specified herein.

(b) *Bond Purchase Agreement.* The form of Bond Purchase Agreement, attached hereto as Exhibit B, is hereby approved. The County Treasurer is hereby authorized, for and in the name of the County, to execute and deliver one or more Bond Purchase Agreements, as applicable, in the form presented to this meeting, with such changes, insertions and omissions as the County Treasurer executing the same may require or approve, such requirement or approval to be conclusively evidenced by the execution of the Bond Purchase Agreement, as applicable, by the County Treasurer; provided that the terms of the applicable series of Bonds and the sale thereof shall conform in all respects with the limitations contained in this Resolution. The Bond Purchase Agreement shall recite the aggregate principal amount of each series or subseries of Bonds, the date or dates thereof, the maturity dates, principal amounts and annual rates of interest of each maturity thereof, the initial and semiannual Interest Payment Dates thereof, and the terms of optional and mandatory sinking fund redemption thereof, if any.

Section 13. Deposit and Investment of Proceeds. (a) *Deposit of Proceeds.* The proceeds of sale of the Bonds, exclusive of any premium and accrued interest received, shall be deposited in the County treasury and credited to the building fund of the District (the "Building Fund"). The District shall have sole responsibility that such proceeds be used for the purposes of Measure US for which the Bonds are being issued. Any premium and accrued interest received shall be deposited upon receipt by the District in the applicable Interest and Sinking Fund of the District within the County treasury.

(b) *Investment of Proceeds.* All funds held by the County Treasurer hereunder on behalf of the District shall be invested by the County Treasurer or its agent in the County Investment Pool, any investment authorized pursuant to Sections 53601 and 53635 of the California Government Code, or in any Investment Agreement; provided that such agreements comply with the requirements of Section 148 of the Code, to the extent applicable to the related series or subseries of Bonds, and with the requirements of each rating agency then rating the Bonds necessary in order to maintain the then-current rating on the Bonds.

Subject to a determination by the Chief Financial Officer, any Authorized District Officer may request the County Treasurer to invest funds held in an Interest and Sinking Fund of the District and in the Building Fund of the District in specific Investment Agreements. Pursuant to Section 5922 of the Government Code, the Board of Education has found and determined that the Investment Agreements will reduce the amount and duration of interest rate risk with respect to amounts invested pursuant to the Investment Agreements and are designed to reduce the amount or duration of payment, rate, spread or similar risk or result in a lower cost of borrowing when used in combination with the Bonds or enhance the relationship between risk and return with respect to investments of proceeds of the Bonds and funds held to pay the Bonds.

(c) *Excess Proceeds.* Any excess proceeds of the Bonds on deposit in the Building Fund not needed for the authorized purposes set forth herein for which the Bonds are being issued shall be transferred to the applicable Interest and Sinking Fund and applied to the payment of principal of, premium, if any, and interest on the Bonds; provided, however, that when all of the principal and interest on all of the Bonds have been paid, any balance then remaining in said fund shall be transferred to the general fund of the District as permitted and provided for in Section 15234 of the Education Code.

Section 14. Tax Covenant. The County acknowledges and relies upon the fact that the District has represented and covenanted that it shall not take any action, or fail to take any action, if such action or failure to take such action would adversely affect the exclusion from gross income of the interest payable on Tax-Exempt Bonds under Section 103 of the Code, and that it will comply with the requirements of each Tax Certificate of the District with respect to a series of the Bonds comprising Tax-Exempt Bonds, and further that such representation and covenant shall survive payment in full or defeasance of the Tax-Exempt Bonds.

Section 15. Limited Responsibility for Official Statement. Neither the Board of Supervisors nor any officer of the County has prepared or reviewed or will prepare or review the Official Statement of the District describing the Bonds, and this Board of Supervisors and the various officers of the County take no responsibility for the contents or distribution thereof provided, however, that solely with respect to a section contained or to be contained therein describing the County's current portfolio holdings, and valuation procedures, as they may relate to funds of the District, the County Treasurer is hereby authorized and directed to prepare and review such information for inclusion in the Official Statement and in the preliminary Official Statement, and to certify to the District prior to or upon the issuance of each series of the Bonds that the information contained in such section does not contain any untrue statement of a material fact or omit to state any material fact necessary in order to make the statements made therein, in the light of the circumstances under which they are made, not misleading.

Section 16. Approval of Actions. The Chair, the Clerk, the County Auditor-Controller, the County Counsel, and the County Treasurer and the deputies and designees of any of them, are hereby authorized and directed to execute and deliver any and all certificates, representations and agreements, as may be acceptable to County Counsel, including signature certificates, no-litigation certificates, a costs administrator agreement, a paying agent agreement, and other certificates proposed to be distributed in connection with each sale of Bonds, necessary and desirable to accomplish the transactions authorized herein.

Section 17. Severability. In the event any provision of this Resolution shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

Section 18. Effective Date. This Resolution shall take effect from and after its adoption.

The foregoing resolution was adopted on the 1st day of April, 2025, by the Board of Supervisors of the County of Los Angeles and *ex officio* the governing body of all other special assessment and taxing districts, agencies and authorities for which the Board so acts.

EDWARD YEN, Executive
Officer-Clerk of the Board of Supervisors of
the County of Los Angeles

By:_____
Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON, County Counsel

By: _____
Senior Deputy County Counsel

EXHIBIT A

FORM OF BOND

Number: **UNITED STATES OF AMERICA**
R-__ **STATE OF CALIFORNIA**
COUNTY OF LOS ANGELES

LOS ANGELES UNIFIED SCHOOL DISTRICT
(COUNTY OF LOS ANGELES, CALIFORNIA)
ELECTION OF 2024, GENERAL OBLIGATION BONDS, SERIES US (2025)
(DEDICATED UNLIMITED *AD VALOREM* PROPERTY TAX BONDS)

Maturity Date	Interest Rate	Dated	CUSIP No.
_____	%	_____	_____

Registered Owner: CEDE & CO.

Principal Amount: $ _____

On behalf of the Los Angeles Unified School District, County of Los Angeles, State of California (herein called the "District"), the County of Los Angeles (the "County") hereby acknowledges itself obligated to and promises to pay, but only from taxes collected by the County for such purpose pursuant to Section 15250 of the California Education Code, to the Registered Owner identified above or registered assigns (the "Registered Owner"), on the Maturity Date set forth above or upon prior redemption hereof, the Principal Amount specified above in lawful money of the United States of America, and to pay interest thereon in like lawful money from the interest payment date next preceding the date of authentication of this Bond (unless this bond is authenticated as of a date during the period from the Record Date (as defined herein) next preceding any interest payment date to such interest payment date, inclusive, in which event it shall bear interest from such interest payment date, or unless this Bond is authenticated on or before June 15, 2025, in which event it shall bear interest from the date hereof); provided, that if, at the time of authentication of any Bond, interest is in default on any outstanding Bonds, this Bond shall bear interest from the interest payment date to which interest has previously been paid or made available for payment on the outstanding Bonds at the interest rate per annum stated above, payable commencing on [_____ 1, 20__], and thereafter on January 1 and July 1 in each year, until payment of the principal amount hereof.

The principal hereof is payable to the Registered Owner hereof upon the surrender hereof at the principal corporate trust office of the paying agent/registrar and transfer agent of the District (the "Paying Agent"), initially U.S. Bank Trust Company, National Association, as the agent of the Treasurer and Tax Collector of the County of Los Angeles. The interest hereon is payable to the person whose name appears on the bond registration books of the Paying Agent as the Registered Owner hereof as of the close of business on the 15th day of the month preceding an interest payment date (the "Record Date"), whether or not such day is a business day, such interest to be paid by check

or draft mailed to such Registered Owner at the owner's address as it appears on such registration books, or at such other address filed with the Paying Agent for that purpose. Upon written request, given no later than the Record Date immediately preceding an interest payment date, of the owner of Bonds aggregating at least $1,000,000 in principal amount, interest will be paid by wire transfer in immediately available funds to an account maintained in the United States as specified by the Registered Owner in such request. So long as Cede & Co. or its registered assigns shall be the Registered Owner of this Bond, payment shall be made in immediately available funds as provided in the Resolution hereinafter described.

This Bond is one of a duly authorized issue of bonds of like tenor (except for such variations, if any, as may be required to designate varying series, numbers, denominations, interest rates, maturities and redemption provisions), in the aggregate principal amount of $ [_____, and designated as "Los Angeles Unified School District (County of Los Angeles, California) Election of 2024, General Obligation Bonds, Series US (2025) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds)" (the "Bonds"). The Bonds were authorized by a vote of the voters voting at an election duly and legally called, held and conducted in the District on November 5, 2024. The Bonds are issued and sold by the Board of Supervisors of the County of Los Angeles, State of California (the "Board of Supervisors") pursuant to and in conformity with the provisions of the Constitution and laws of the State of California and of a Resolution adopted by the Board of Supervisors on April 1, 2025 (the "Resolution"). Capitalized undefined terms used herein have the meanings ascribed thereto in the Resolution.

The Bonds are issuable as fully registered bonds without coupons in the denomination of $5,000 principal amount or any integral multiple thereof, provided that no Bond shall have principal maturing on more than one principal maturity date. Subject to the limitations and conditions and upon payment of the charges, if any, as provided in the Resolution, Bonds may be exchanged for a like aggregate principal amount of Bonds of the same tenor and maturity of other authorized denominations.

This Bond is transferable by the Registered Owner hereof, in person or by attorney duly authorized in writing, at the principal corporate trust office of the Paying Agent, but only in the manner, subject to the limitations and upon payment of the charges provided in the Resolution, and upon surrender and cancellation of this Bond. Upon such transfer, a new Bond or Bonds of authorized denomination or denominations of the same tenor, interest payments, and same aggregate principal amount will be issued to the transferee in exchange herefor.

The District and the Paying Agent may treat the Registered Owner hereof as the absolute owner hereof for all purposes, and the District and the Paying Agent shall not be affected by any notice to the contrary.

The Bonds maturing on July 1, 20[__], are not subject to optional redemption prior to maturity. The Bonds maturity on or after July 1, 20[__], are subject to redemption prior to maturity, at the option of the District, in whole or in part among maturities on such basis as shall be designated by the District and by lot within a maturity, from any legally available source of funds, on 20[__], or on any date thereafter, at a price equal to 100% of the principal amount thereof, without premium. If this Bond is called for redemption and payment is duly provided therefor, interest shall cease to accrue hereon from and after the date fixed for redemption.

The Term Bonds maturing on July 1 in the years [___] and [___], are subject to mandatory sinking fund redemption by the District prior to their stated maturity, in part by lot, at a redemption price equal to the principal amount thereof to be redeemed, together with accrued interest to the date fixed for redemption, if any, without premium, solely from mandatory sinking fund payments in accordance with the schedules set forth below, but which amounts will be reduced proportionately by the principal amount of such Term Bond optionally redeemed.

Term Bonds Maturing July 1, 20__

Redemption Date (July 1)	**Sinking Fund Redemption**

†

†Maturity.

If this Bond is called for redemption and payment is duly provided therefor, interest shall cease to accrue hereon from and after the date fixed for redemption.

All acts, conditions and things required by law to be done or performed precedent to and in the issuance of this Bond have been done and performed in conformity with the laws authorizing the issuance of this Bond; and that this Bond is in substantially the form prescribed by order of the Board of Supervisors duly made and entered on its minutes. The Bonds represent an obligation of the District payable out of the related Interest and Sinking Fund of the District, and the money for the payment of principal hereof and premium, if any, and interest hereon, shall be raised by taxation upon the taxable property of the District.

Unless this Bond is presented by an authorized representative of The Depository Trust Company, a New York corporation ("DTC"), to the Paying Agent for registration of transfer, exchange, or payment, and any Bond issued is registered in the name of Cede & Co. or in such other name as is requested by an authorized representative of DTC (and any payment is made to Cede & Co. or to such other entity as is requested by an authorized representative of DTC), ANY TRANSFER, PLEDGE, OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL inasmuch as the Registered Owner hereof, Cede & Co., has an interest herein.

This Bond shall not be entitled to any benefit under the Resolution, or become valid or obligatory for any purpose, until the certificate of authentication and registration hereon endorsed shall have been signed by the Paying Agent.

IN WITNESS WHEREOF, the County of Los Angeles has caused this Bond to be executed on behalf of the District and in their official capacities by manual or facsimile signatures of the Chair of the Board of Supervisors of the County and the Treasurer and Tax Collector of the

County, and to be countersigned by the manual or facsimile signature of the Executive Officer-Clerk of the Board of Supervisors of the County, all as of the date set forth above.

COUNTY OF LOS ANGELES

_____
Chair of the Board of Supervisors

_____
Treasurer and Tax Collector

Countersigned:

_____

Executive Officer-Clerk
of the Board of Supervisors

CERTIFICATE OF AUTHENTICATION AND REGISTRATION

This is one of the Bonds described in the within-mentioned Resolution and authenticated and registered on _____.

Treasurer and Tax Collector of the County of Los Angeles, California,
as Paying Agent/Registrar and Transfer Agent

By: U.S. Bank Trust Company,
National Association, as agent

By: _____
Authorized Officer

ASSIGNMENT

For value received the undersigned do(es) hereby sell, assign and transfer unto _____ the within-mentioned Bond and hereby irrevocably constitute(s) and appoint(s)_____ attorney, to transfer the same on the books of the Paying Agent with full power of substitution in the premises.

_____
I.D. Number

_____
Note: The signature(s) on this Assignment must correspond with the name(s) as written on the face of the within Bond in every particular, without alteration or enlargement or any change whatsoever.

Dated:

Signature Guarantee: _____
Note: Signature must be guaranteed by an eligible guarantor institution.

$[PRINCIPAL AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-1 (2025) Federally Tax-Exempt
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

$[PRINCIPAL AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series B (2025) Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

$[PRINCIPAL AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-2 (2025)
Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

BOND PURCHASE AGREEMENT

[DATE]

County of Los Angeles
437 Kenneth Hahn Hall of Administration
Treasurer and Tax Collector
500 West Temple Street
Los Angeles, California 90012

Los Angeles Unified School District
c/o Office of the Chief Financial Officer
333 S. Beaudry Avenue, 26th Floor
Los Angeles, CA 90017

Ladies and Gentlemen:

The undersigned, [REPRESENTATIVES], acting on its own behalf and as representatives (the "Representatives") of the Underwriters identified on the signature page hereof (collectively, the "Underwriters"), hereby offers to enter into this Bond Purchase Agreement (the "Bond Purchase Agreement") with the County of Los Angeles, California (the "County") and the Los Angeles Unified School District (the "District"), which, upon your acceptance hereof, will be binding upon the County, District and the Underwriters. By execution of this Bond Purchase Agreement, the County acknowledges the terms hereof and recognizes that it will be bound by certain of the provisions hereof, and to the extent binding on the County, acknowledges and agrees to such terms. This offer is made subject to the written acceptance of this Bond Purchase Agreement by the County and the District and delivery of such acceptance to us at or prior to 11:59 p.m., California time, on the date hereof.

Section 1. Purchase and Sale of the Bonds. Upon the terms and conditions and in reliance upon the representations, warranties, and agreements herein set forth, the Underwriters hereby agree to purchase from the County for reoffering to the public, and the County hereby agrees to sell in the name and on behalf of the District to the Underwriters for such purpose, all (but not less than all) of $[AMOUNT] aggregate principal amount of the District's General

Obligation Bonds, Election of 2024, US Series A (2025) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series A Bonds"). The Series A Bonds that mature on or after July 1, 20[26] are designated as the District's "General Obligation Bonds, Election of 2024, US Series A-1 (2025) Federally Tax-Exempt (Dedicated Unlimited Ad Valorem Property Tax Bonds)" (the "Series A-1 Bonds"). The Series A Bonds that mature on or after July 1, 20[25] are designated as the District's "General Obligation Bonds, Election of 2024, US Series A-2 (2025) Federally Taxable (Dedicated Unlimited Ad Valorem Property Tax Bonds)" (the "Series A-2 Bonds"). The Series A Bonds shall be dated the date of delivery thereof (the "Date of Delivery") and shall be payable as to interest on each January 1 and July 1, commencing January 1, [2026]. The Underwriters shall purchase the Series A Bonds at a price of $[PURCHASE PRICE] (the "Series A Bonds Purchase Price") (which is equal to the principal amount of the Series A Bonds of $[AMOUNT], [plus] [net] original issue premium of $[PREMIUM], and less Underwriter's discount of $[UNDERWRITER'S DISCOUNT]). From the Series A Bonds Purchase Price for the Series A Bonds, the Underwriters shall withhold and hereby agree to wire on the Close Date (as defined below) $[AMOUNT] to U.S. Bank Trust Company, National Association, as costs administrator, to pay the costs of issuance of the Series A Bonds as provided herein. Any authority, discretion, or other power conferred upon the Underwriters by this Bond Purchase Agreement shall be exercised by the Representatives alone.

Upon the terms and conditions and in reliance upon the representations, warranties, and agreements herein set forth, the Underwriters hereby agree to purchase from the County for reoffering to the public, and the County hereby agrees to sell in the name and on behalf of the District to the Underwriters for such purpose, all (but not less than all) of $[AMOUNT] aggregate principal amount of the District's General Obligation Bonds, Election of 2024, US Series B (2025) (Federally Taxable) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series B Bonds," and together with the Series A Bonds, the "Bonds"). The Series B Bonds shall be dated the date of delivery thereof (the "Date of Delivery") and shall be payable as to interest on each January 1 and July 1, commencing [January 1, 2026]. The Underwriters shall purchase the Series B Bonds at a price of $[PURCHASE PRICE] (the "Series B Bonds Purchase Price," and together with the Series A Bonds Purchase Price, the "Purchase Price") (which is equal to the principal amount of the Series B Bonds of $[AMOUNT], [plus] [net] original issue premium of $[PREMIUM], and less Underwriter's discount of $[UNDERWRITER'S DISCOUNT]). From the Series B Bonds Purchase Price for the Series B Bonds, the Underwriters shall withhold and hereby agree to wire on the Close Date (as defined below) $[AMOUNT] to U.S. Bank Trust Company, National Association, as costs administrator, to pay the costs of issuance of the Series B Bonds as provided herein. Any authority, discretion, or other power conferred upon the Underwriters by this Bond Purchase Agreement shall be exercised by the Representatives alone.

The County and District acknowledge and agree that (a) the purchase and sale of the Bonds under this Bond Purchase Agreement is an arm's-length commercial transaction between the County and District and the Underwriters; (b) in connection therewith and with the discussions, undertakings and procedures leading up to the consummation of such transaction, the Underwriters are and have been acting solely as principal and not as the agent or fiduciary of the County or District; (c) the Underwriters have not assumed a fiduciary responsibility in favor of the County or District with respect to (i) the offering of the Bonds or the process leading thereto (whether or not the Underwriters, or any affiliate of the Underwriters, has advised or is

currently advising the County or District on other matters); or (ii) any other obligation to the County and District except the obligations expressly set forth in this Bond Purchase Agreement; and (d) the County and District have consulted their own legal, financial and other advisors to the extent they have deemed appropriate in connection with this transaction. The County and District acknowledge that it has previously provided the Underwriters with an acknowledgement of receipt of the required Underwriters disclosure under Rule G-17 of the Municipal Securities Rulemaking Board ("MSRB").

Section 2. The Bonds. The Bonds shall be dated their date of delivery, bear interest at the rates, and shall mature in the years and amounts as shown on Appendix A hereto, which is incorporated herein by this reference. The Bonds shall otherwise be as described in the Official Statement related to the Bonds (the "Official Statement"), and shall be issued and secured pursuant to the provisions of (i) Section 1(b)(3) of Article XIIIA of the California Constitution and Chapters 1 and 1.5 of Part 10 of Division 1 of Title 1 of the California Education Code, commencing with Section 15100 *et seq*. (collectively, the "Bond Law"), (ii) a Resolution of the Board of Education of the District (the "Board of Education") adopted on [March 11, 2025] (the "District Resolution"), and (iii) a resolution of the Board of Supervisors of the County (the "Board of Supervisors"), adopted on [April 1, 2025], authorizing the issuance of the Bonds on behalf of the District and certain related documents and actions (the "County Resolution" and together with the District Resolution, the "Resolutions"). The Bonds were authorized under and pursuant to bond authorization approved by more than 55% of the voters of the District voting at elections held on November 5, 2024 (the "Measure"). The proceeds of the Series A Bonds will, after payment of costs of issuance therefor [and capitalized interest relating thereto], fund certain school projects authorized by the Measure. The proceeds of the Series B Bonds, after payment of costs of issuance therefore, will refund a portion of the District's outstanding 2023 Certificates of Participation, Series A, which funded certain school projects authorized by the Measure. Certain provisions for the redemption of the Bonds, not otherwise specified in the Resolutions, are shown in Appendix A hereto and incorporated herein by reference, all as provided in the Resolutions. Capitalized terms used and not otherwise defined herein shall have the meanings ascribed to such terms in the Official Statement or, if not defined in the Official Statement, in the Resolutions.

Upon the written acceptance of this Bond Purchase Agreement by the County and the District, the Representatives, on behalf of the Underwriters, shall deliver, within twenty-four (24) hours of such acceptance, by federal funds wire transfer (to the County's account at a bank having an office located in the State of California (the "State") and having a demand account relationship with the County and payable in immediately available funds), for the account of the County, the amount of $[Good Faith Deposit], as a good-faith deposit ("Good Faith Deposit") for the performance by the Underwriters of their obligations to accept and pay for the Bonds at Closing (as defined herein) in accordance with the provisions of this Bond Purchase Agreement. Upon receipt, such amount shall be held by the County pending Closing (except as provided below), although the proceeds thereof may be invested by the County pending the Closing. At the Closing, the Underwriters shall pay or cause to be paid the Purchase Price of the Bonds, less the amount of such Good Faith Deposit, without accrued interest, and thereupon the County shall apply the amount of the Good Faith Deposit, to the payment of the balance of such Purchase Price. In the event of the County's inability to deliver the Bonds at the Closing, or if the County or the District is unable to satisfy the conditions to the Underwriters' obligations contained

herein (unless such conditions are waived by the Underwriters), or if the Underwriters' obligations shall be terminated for any reason permitted hereby, the County shall forthwith return the amount of the Good Faith Deposit, without accrued interest, to the Representatives immediately and, subject to Section 15 of this Bond Purchase Agreement, such return shall constitute a full release and discharge of all claims by the Underwriters against the County and the District arising out of the transactions contemplated by this Bond Purchase Agreement. In the event that the Underwriters fail (other than for a reason permitted hereby) to accept and pay for the Bonds at the Closing as herein provided, the proceeds of the Good Faith Deposit, shall be retained and applied by the County and the District in full and complete liquidated damages (and not as a penalty) for such failure and as a discharge of all damages suffered on the part of the County and the District as a result of such failure.

The Bonds shall be executed and delivered under and in accordance with the provisions of this Bond Purchase Agreement, the Bond Law and the Resolutions. The Bonds shall be in book-entry form, shall bear CUSIP numbers, shall be in fully registered form, registered in the name of Cede & Co., as nominee of The Depository Trust Company, New York, New York; the Bonds shall initially be in authorized denominations of $5,000 principal amount or any integral multiple thereof.

Section 3. Use of Documents. The District and the County hereby authorize the Underwriters to use, in connection with the offer and sale of the Bonds, this Bond Purchase Agreement, the Preliminary Official Statement and the Official Statement, the Resolutions, the Continuing Disclosure Agreement (defined herein), and all information contained herein and therein and all of the documents, certificates or statements furnished by the District or the County to the Underwriters in connection with the transactions contemplated by this Bond Purchase Agreement.

Section 4. Public Offering of the Bonds; Establishment of Issue Price.

(a) The Representatives, on behalf of the Underwriters, agree to make a bona fide initial public offering of all the Bonds at prices no higher than, or yields not lower than, those set forth on Exhibit A hereto. Subsequent to such initial public offering but subject to the provisions set forth below, the Underwriters reserve the right to lower such initial offering prices as the Underwriters deems necessary in connection with the marketing of the Bonds; provided, however, that the Underwriters shall not change the interest rates set forth in Exhibit A. Subject to the provisions set forth below, the Underwriters may offer and sell the Bonds to certain dealers (including dealers depositing the Bonds into investment trusts) and others at prices lower than the initial public offering price or prices set forth on Exhibit A hereto. Subject to the provisions set forth below, the Underwriters also reserve the right to (i) over-allot or effect transactions which stabilize or maintain the market price of the Bonds at levels above those that might otherwise prevail in the open market and (ii) discontinue such stabilizing, if commenced, at any time without prior notice. The Representatives, on behalf of the Underwriters, agree to assist the District in establishing the issue price of the Series A-1 Bonds and shall execute and deliver to the District at Closing an "issue price" or similar certificate, together with the supporting pricing wires or equivalent communications, substantially in the form attached hereto as Exhibit B, with such modifications as may be appropriate or necessary, in the reasonable judgment of the Representatives, the District and Bond Counsel (as defined herein), to accurately

reflect, as applicable, the sales price or prices or the initial offering price or prices to the public of the Series A-1 Bonds. All actions to be taken by the District under this section to establish the issue price of the Series A-1 Bonds may be taken on behalf of the District by the District's municipal advisor, KNN Public Finance (the "Municipal Advisor"), and any notice or report to be provided to the District may be provided to the District's Municipal Advisor.

(b) Except as otherwise set forth in Appendix A attached hereto, the District will treat the first price (meaning single) at which 10% of each maturity of the Series A-1 Bonds (the "10% test") is sold to the public as the issue price of that maturity. At or promptly after the execution of this Bond Purchase Agreement, the Representatives shall report to the District the price or prices at which the Underwriters have sold to the public each maturity of the Series A-1 Bonds. If at that time the 10% test has not been satisfied, but is applicable, as to any maturity of the Series A-1 Bonds, the Representatives agree to promptly report to the District the prices at which it sells the unsold Series A-1 Bonds of that maturity to the public. Unless the hold-the-offering-price rule (described below) applies, that reporting obligation shall continue, whether or not the Closing Date (as defined herein) has occurred, until either (i) the Underwriters have sold all Series A-1 Bonds of that maturity or (ii) the 10% test has been satisfied as to the Series A-1 Bonds of that maturity, provided that, the Representatives' reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the District or Bond Counsel. For purposes of this Section, if Bonds mature on the same date but have different interest rates, each separate CUSIP number within that maturity will be treated as a separate maturity of the Bonds.

(c) The Representatives confirm that it has offered the Series A-1 Bonds to the public on or before the date of this Bond Purchase Agreement at the offering price or prices (the "initial offering price"), or at the corresponding yield or yields, set forth in Appendix A attached hereto, except as otherwise set forth therein. Appendix A also sets forth, as of the date of this Bond Purchase Agreement, the maturities, if any, of the Series A-1 Bonds for which the Representatives represent that (A) the 10% test has been satisfied (assuming orders are confirmed by the end of the day immediately following the day of execution of this Bond Purchase Agreement) and (B) the 10% test has not been satisfied and for which the District and the Representatives agree that the restrictions set forth in the next sentence shall apply, which will allow the District to treat the initial offering price to the public of each such maturity as of the sale date as the issue price of that maturity (the "hold-the-offering-price rule"). So long as the hold-the-offering-price rule remains applicable to any maturity of the Series A-1 Bonds, the Underwriters will neither offer nor sell unsold Series A-1 Bonds of that maturity to any person at a price that is higher than the initial offering price to the public during the period starting on the sale date and ending on the earlier of the following:

(i) the close of the fifth (5th) business day after the sale date; or

(ii) the date on which the Underwriters have sold at least 10% of that maturity of the Series A-1 Bonds to the public at a price that is no higher than the initial offering price to the public.

The Underwriters will advise the District promptly after the close of the fifth (5th) business day after the sale date whether it has sold 10% of that maturity of the Series A-1 Bonds

to the public at a price that is no higher than the initial offering price to the public. [The District acknowledges that, in making the representation set forth in this subsection, the Representatives will rely on (i) the agreement of each Underwriter to comply with the hold-the-offering-price rule, as set forth in an agreement among underwriters and the related pricing wires, (ii) in the event a selling group has been created in connection with the initial sale of the Series A-1 Bonds to the public, the agreement of each dealer who is a member of the selling group to comply with the hold-the-offering-price rule, if applicable, as set forth in a selling group agreement and the related pricing wires, and (iii) in the event that an Underwriter is a party to a retail distribution agreement that was employed in connection with the initial sale of the Series A-1 Bonds to the public, the agreement of each broker-dealer that is a party to such agreement to comply with the hold-the-offering-price rule, if applicable, as set forth in the retail distribution agreement and the related pricing wires. The District further acknowledges that each Underwriter shall be solely liable for its failure to comply with its agreement regarding the hold-the-offering-price rule and that no Underwriter shall be liable for the failure of any other Underwriter, or of any dealer who is a member of a selling group, or of any broker-dealer that is a party to a retail distribution agreement, to comply with its corresponding agreement regarding the hold-the-offering-price rule as applicable to the Series A-1 Bonds.]

(d) The Representatives confirm that:

(i) Any agreement among underwriters, selling group agreement and any third-party distribution agreement (to which the Representatives are a party) relating to the initial sale of the Series A-1 Bonds to the public, together with the related pricing wires, contains or will contain language obligating each dealer who is a member of the selling group and each broker-dealer that is a party to such third-party distribution agreement, as applicable:

(A) (1) to report the prices at which it sells to the public the unsold Series A-1 Bonds of each maturity allocated to it, whether or not the Closing Date has occurred, until either all Series A-1 Bonds of that maturity allocated to it have been sold or it is notified by the Representatives that the 10% test has been satisfied as to the Series A-1 Bonds of that maturity, provided that, the reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the Representatives, and (2) to comply with the hold-the-offering-price rule, if applicable, if and for so long as directed by the Representatives,

(B) to promptly notify the Representatives of any sales of Series A-1 Bonds that, to its knowledge, are made to a purchaser who is a related party to an underwriter participating in the initial sale of the Series A-1 Bonds to the public (each such term being used as defined below), and

(C) to acknowledge that, unless otherwise advised by the Underwriters, dealer or broker-dealer, the Representatives shall assume that each order submitted by the dealer or broker-dealer is a sale to the public.

(ii) Any agreement among underwriters or selling group agreement relating to the initial sale of the Series A-1 Bonds to the public, together with the related pricing wires, contains or will contain language obligating each Underwriter that is a party to a third-party distribution agreement to be employed in connection with the initial sale of the Series A-1 Bonds to the public to require each broker-dealer that is a party to such third-party distribution agreement to (A) report the prices at which it sells to the public the unsold Series A-1 Bonds of each maturity allocated to it, whether or not the Closing Date has occurred, until either all Series A-1 Bonds of that maturity allocated to it have been sold or it is notified by the Representatives or Underwriters that the 10% test has been satisfied as to the Series A-1 Bonds of that maturity, provided that, the reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the Representatives or Underwriters, and (B) comply with the hold-the-offering-price rule, if applicable, if and for so long as directed by the Representatives or the Underwriters and as set forth in the related pricing wires.

(e) The Underwriters acknowledge that sales of any Series A-1 Bonds to any person that is a related party to an underwriter participating in the initial sale of the Series A-1 Bonds to the public (each such terms being used as defined below) shall not constitute sales to the public for purposes of this section. Further, for purposes of this section:

(i) "public" means any person other than an underwriter or a related party;

(ii) "underwriter" means (A) any person that agrees pursuant to a written contract with the District (or with the lead underwriter to form an underwriting syndicate) to participate in the initial sale of the Series A-1 Bonds to the public and (B) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (A) to participate in the initial sale of the Series A-1 Bonds to the public (including a member of a selling group or a party to a retail distribution agreement participating in the initial sale of the Series A-1 Bonds to the public);

(iii) a purchaser of any of the Series A-1 Bonds is a "related party" to an underwriter if the underwriter and the purchaser are subject, directly or indirectly, to (A) more than 50% common ownership of the voting power or the total value of their stock, if both entities are corporations (including direct ownership by one corporation of another), (B) more than 50% common ownership of their capital interests or profits interests, if both entities are partnerships (including direct ownership by one partnership of another), or (C) more than 50% common ownership of the value of the outstanding stock of the corporation or the capital interests or profit interests of the partnership, as applicable, if one entity is a corporation and the other entity is a partnership (including direct ownership of the applicable stock or interests by one entity of the other); and

(iv) "sale date" means the date of execution of this Bond Purchase Agreement by all parties.

Section 5. Review of Official Statement. The Underwriters hereby represent that they have received and reviewed the Preliminary Official Statement with respect to the Bonds, dated

[DATE] (the "Preliminary Official Statement"). The District represents that it has duly authorized and prepared the Preliminary Official Statement for use by the Underwriters in connection with the sale of the Bonds, and that it has deemed the Preliminary Official Statement to be final, except for either revision or addition of the offering price(s), interest rate(s), yield(s), selling compensation, aggregate principal amount, principal amount per maturity, delivery date, rating, redemption provisions and other terms of the Bonds which depend upon the foregoing as provided in and pursuant to Rule l5c2-12 of the Securities and Exchange Commission under the Securities Exchange Act of 1934, as amended (the "Rule").

The Underwriters agree that prior to the time the final Official Statement relating to the Bonds is available, the Underwriters will send to any potential purchaser of the Bonds, upon the request of such potential purchaser, a copy of the most recent Preliminary Official Statement. Such Preliminary Official Statement shall be sent by first-class mail (or other equally prompt means) not later than the first business day following the date upon which each such request is received.

The Underwriters hereby represents that it will provide, consistent with the requirements of MSRB Rule G-32, for the delivery of a copy of the Official Statement to each customer who purchases any Bonds during the underwriting period (as such term is defined in MSRB Rule G-11), and deliver a copy of the Official Statement to the MSRB in electronic format as prescribed by the MSRB on or before the Closing Date, and that it will otherwise comply with all applicable statutes and regulations in connection with the offering and sale of the Bonds, including, without limitation, MSRB Rule G-32 and G-36 and the Rule.

Section 6. Closing. At 8:30 a.m., California time, on [CLOSING DATE] or at such other time or on such other date as shall have been mutually agreed upon by the parties hereto (the "Closing"), the District will direct U.S. Bank Trust Company, National Association, as agent to the Treasurer and Tax Collector of the County (the "Treasurer"), as paying agent for the Bonds (the "Paying Agent") to deliver to the Underwriters, through the facilities of The Depository Trust Company ("DTC"), or at such other place as the District and the Underwriters may mutually agree upon, the Bonds duly executed and in fully registered, book-entry form, and will cause the other documents hereinafter mentioned to be delivered at the offices of Best Best & Krieger LLP ("Bond Counsel"), in Riverside, California.

Upon fulfillment of all conditions to Closing herein, the Underwriters will accept such delivery and pay the Purchase Price thereof in immediately available funds by wire transfer to the order of the County and U.S. Bank Trust Company, National Association, as cost administrator, as provided by Section 1 hereof, less the Good Faith Deposit, as provided by Section 2 hereof.

Section 7. Representations, Warranties and Agreements of the District. The District hereby represents, warrants and agrees with the Underwriters that:

(a) ***Due Organization***. The District is a unified school district duly organized and validly existing under the laws of the State of California (the "State"), with full legal power to issue the Bonds pursuant to the Bond Law.

(b) ***Due Authorization***. At or prior to the Closing, the District will have taken all action required to be taken by it to authorize the issuance and delivery of the Bonds; (ii) the District has full legal right, power and authority to execute and deliver this Bond Purchase Agreement and the Continuing Disclosure Certificate, to adopt the District Resolution, to issue and to deliver the Bonds, and to perform its obligations under each such document or instrument (collectively, the "District Documents"), and to carry out and effectuate the transactions contemplated by the District Documents; (iii) the execution and delivery or adoption of, and the performance by the District of its obligations contained in, the Bonds and the other District Documents have been duly authorized and such authorization shall be in full force and effect at the time of the Closing; (iv) this Bond Purchase Agreement constitutes, and each of the Bonds, when issued, authenticated, delivered and sold to the Underwriters as provided herein, and each of the other District Documents, when duly executed and delivered, will constitute, a valid and legally binding obligation of the District, enforceable against the District in accordance with its terms; and (v) the District has duly authorized the consummation by it of all transactions contemplated by the District Documents.

(c) ***Consents***. No consent, approval, authorization, order, filing, registration, qualification, election or referendum, of or by any court or governmental agency or public body whatsoever is required in connection with the issuance, delivery or sale of the Bonds or the consummation of the other transactions effected or contemplated herein or hereby, except for such actions as may be necessary to qualify the Bonds for offer and sale under the Blue Sky or other securities laws and regulations of such states and jurisdictions of the United States as the Underwriters may reasonably request, or which have not been taken or obtained; provided, however, that the District shall not be required to subject itself to service of process in any jurisdiction in which it is not so subject as of the date hereof.

(d) ***Internal Revenue Code***. The District has complied with the Internal Revenue Code of 1986, as amended, with respect to the Bonds.

(e) ***No Conflicts***. To the best knowledge of the District, the issuance of the Bonds, and the execution, delivery and performance of the District Documents and the Bonds, and the compliance with the provisions hereof and thereof do not conflict with or constitute on the part of the District a violation of or default under, the Constitution of the State or any existing law, charter, ordinance, regulation, decree, order or resolution and do not conflict with or result in a violation or breach of, or constitute a default under, any agreement, indenture, mortgage, lease or other instrument to which the District is a party or by which it is bound or to which it is subject.

(f) ***Litigation***. As of the time of acceptance hereof, to the best knowledge of the District, no action, suit, proceeding, hearing or investigation is pending for which the District has been served or threatened in writing against the District: (i) in any way affecting the existence of the District or in any way challenging the respective powers of the several offices or of the titles of the officials of the District to such offices; or (ii) seeking to prohibit, restrain or enjoin the sale, issuance or delivery of any of the Bonds, or the application of the proceeds of the sale of the Bonds, or the collection or

levy of taxes contemplated by the Resolutions and available to pay the principal of and interest on the Bonds, or in any way contesting or affecting the validity or enforceability of the Bonds or the District Documents or contesting the powers of the District or its authority with respect to the Bonds or the District Documents or contesting in any way the completeness or accuracy of the Preliminary Official Statement or the Official Statement; or (iii) in which a final adverse decision could (A) materially adversely affect the operations or financial condition of the District or the consummation of the transactions contemplated by the District Documents, (B) declare this Bond Purchase Agreement to be invalid or unenforceable in whole or in material part, or (C) adversely affect the exclusion of the interest paid on the Series A-1 Bonds from gross income for federal income tax purposes and the exemption of such interest from California personal income taxation.

(g) ***No Other Debt***. Between the date hereof and the Closing, without the prior written consent of the Representatives, neither the District directly nor any other governmental agency or other body on behalf of the District will have issued in the name and on behalf of the District any bonds, notes or other obligations for borrowed money except for such borrowings as may be described in or contemplated by the Official Statement.

(h) ***Interim Financial Report***. The District has not received a qualified or negative certification in its most recent interim report pursuant to Section 42130 *et seq*. of the California Education Code.

(i) ***Certificates***. Any certificates signed by any officer of the District and delivered to the Underwriters shall be deemed a representation and warranty by the District to the Underwriters, but not by the person signing the same, as to the statements made therein.

(j) ***Continuing Disclosure***. At or prior to the Closing, the District shall have duly authorized, executed and delivered a continuing disclosure agreement (the "Continuing Disclosure Agreement"). The Continuing Disclosure Agreement shall comply with the provisions of the Rule and be substantially in the form attached to the Preliminary Official Statement and Official Statement in Appendix [E]. Except as otherwise described in the Official Statement, the District has not failed during the previous five years to comply in all material respects with any previous undertakings in a written continuing disclosure certificate or agreement under the Rule.

(k) ***Official Statement Accurate and Complete***. The Preliminary Official Statement, at the date thereof, did not contain any untrue statement of a material fact or omit to state any material fact required to be stated therein or necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading. At the date hereof and on the date of Closing (the "Closing Date"), the Official Statement did not and will not contain any untrue statement of a material fact or omit to state any material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading. If the Official Statement is supplemented or amended pursuant to paragraph (f) of Section 9 of this Bond Purchase

Agreement, at the time of each supplement or amendment thereto and (unless subsequently again supplemented or amended pursuant to such paragraph) at all times subsequent thereto during the period up to and including the Closing Date of the Official Statement as so supplemented or amended will not contain any untrue statement of a material fact or omit to state any material fact required to be stated therein or necessary to make the statements therein, in light of the circumstances under which made, not misleading.

(l) ***Financial Statements of District***. The audited financial statements of, and other financial information regarding, the District contained in the Preliminary Official Statement and final Official Statement fairly present the financial position and results of operations of the District as of the dates and for the periods therein set forth.

(m) ***Levy of Tax***. The District has taken or will take any and all actions as may be required by the County of Los Angeles (the "County") or otherwise necessary in order to arrange for the levy and collection of taxes, payment of the Bonds, and the deposit and investment of taxes so collected. In particular, the District hereby agrees to provide to the County Auditor and County Treasurer-Tax Collector a copy of the District Resolution, a copy of Appendix A hereto, and the full debt service schedule for the Bonds.

Section 8. Representations, Warranties and Agreements of the County. The County hereby represents, warrants and agrees with the Underwriters that:

(a) The County has the power under the laws of the State to issue the Bonds pursuant to the Bond Law.

(b) (i) At or prior to the Closing, the County will have taken all action required to be taken by it to authorize the issuance and delivery of the Bonds; (ii) the County has full legal right, power and authority to execute and deliver this Bond Purchase Agreement, to adopt the County Resolution, to issue and deliver the Bonds to the Underwriters on behalf of the District and to perform its obligations under each such document or instrument (collectively, the "County Documents"), and to carry out and effectuate the transactions contemplated by the County Documents; (iii) the execution and delivery or adoption of, and the performance by the County of its obligations contained in, the Bonds and the other County Documents have been duly authorized and such authorization shall be in full force and effect at the time of the Closing; (iv) this Bond Purchase Agreement constitutes, and each of the other County Documents, when duly executed and delivered in accordance with the County Resolution, will constitute, a valid and legally binding obligation of the County, enforceable against the County in accordance with its terms; and (v) the County has duly authorized the consummation by it of all transactions contemplated by the County Documents.

(c) No consent, approval, authorization, order, filing, registration, qualification, election or referendum, of or by any court or governmental agency or public body whatsoever is required in connection with the issuance, delivery or sale of the Bonds or the consummation of the other transactions effected or contemplated herein or hereby, except for such actions as may be necessary to qualify the Bonds for offer and sale under the Blue Sky or other securities

laws and regulations of such states and jurisdictions of the United States as the Underwriters may reasonably request, or which have not been taken or obtained; provided, however, that the County shall not be required to subject itself to service of process in any jurisdiction in which it is not so subject as of the date hereof.

(d) To the best knowledge of the County, the County is not in breach of or default under any applicable constitutional provision, law or administrative regulation of the State or the United States or any applicable judgment or decree or any trust agreement, loan agreement, bond, note, resolution, ordinance, agreement or other instrument to which the County is a party or to which the County or any of its property or assets is otherwise subject, which breach or default would materially adversely affect the County's ability to enter into or perform its obligations under this Bond Purchase Agreement.

(e) To the best knowledge of the County, the issuance of the Bonds, the adoption, execution, delivery and performance of the County Documents, and the compliance with the provisions of the County Documents do not conflict with or result in on the part of the County a violation or breach of, or default under, any applicable constitutional provision, law or administrative rule or regulation of the State or the United States, or any applicable judgment or decree or any trust agreement, loan agreement, bond, note, resolution, ordinance, agreement or other instrument to which the County is a party or to which the County or any of its property or assets is otherwise subject, where such conflict, violation, breach or default, individually or in the aggregate, shall result in a material adverse change to the County that materially and adversely affects the ability of the Underwriters to market the Bonds or enforce contracts of sale on the Bonds.

(f) As of the time of acceptance hereof, except as will be provided in the Official Statement, to the best knowledge of the County, no action, suit, proceeding, hearing or investigation is pending (in which service of process has been completed against the County) or threatened against the County: (i) in any way affecting the existence of the County or in any way challenging the respective powers of the several offices or the titles of the officials of the County to such offices; (ii) seeking to restrain or enjoin the sale, issuance or delivery of any of the Bonds, the application of the proceeds of the sale of the Bonds, or the levy of any taxes contemplated by the County Resolution, or in any way contesting or affecting the validity or enforceability of the Bonds or the County Documents or contesting the powers of the County or its authority with respect to the Bonds or the County Documents; or (iii) in which a final adverse decision could (a) materially adversely affect the operations of the County or the consummation of the transactions contemplated by the County Documents or the Bonds or (b) declare the County Documents or the Bonds to be invalid or unenforceable in whole or in material part.

(g) Between the date hereof and the Closing, without the prior written consent of the Underwriters, the County will not have issued in the name and on behalf of the District any bonds, notes or other obligations for borrowed money except for such borrowing as may be described in or contemplated by the Official Statement.

(h) Any certificates signed by any officer of the County and delivered to the Underwriters shall be deemed a representation and warranty by the County to the Underwriters, but not by the person signing the same in such person's individual capacity, as to the statements made therein.

Section 9. Covenants of the County and the District. The County and District respectively covenant and agree with the Underwriters that:

(a) ***Securities Laws***. The County and District will furnish such information, execute such instruments, and take such other action in cooperation with the Underwriters if and as the Underwriters may reasonably request in order to qualify the Bonds for offer and sale under the Blue Sky or other securities laws and regulations or such states and jurisdictions; provided, however, that the County and the District shall not be required to consent to service of process in any jurisdiction in which they are not so subject as of the date hereof.

(b) ***Official Statement***. The District hereby agrees to deliver or cause to be delivered to the Underwriters not later than the seventh business day following the date this Bond Purchase Agreement is signed, copies of a final Official Statement substantially in the form of the Preliminary Official Statement, with only such changes therein as shall have been accepted by the Underwriters, the County and the District (such Official Statement with such changes, if any, and including the cover page and all appendices, exhibits, maps, reports and statements included therein or attached thereto being herein called the "Official Statement") in such quantities as may be requested by the Underwriters, in order to permit the Underwriter to comply with paragraph (b)(4) of the Rule and with the rules of the MSRB. The District hereby authorizes the Underwriters to use and distribute the Official Statement in connection with the offering and sale of the Bonds.

(c) ***Subsequent Events***. The District hereby agrees to notify the Underwriters of any event or occurrence that may affect the accuracy or completeness of any information set forth in the Official Statement relating to the District, respectively, until the date which is 25 days following the Closing.

(d) ***Filings***. The District authorizes the Underwriter to file, to the extent required by the applicable rules promulgated by the Securities and Exchange Commission or the MSRB, and the Underwriter agrees to file or cause to be filed, the Official Statement with (i) the MSRB or its designee (including the MSRB's Electronic Municipal Market Access system); or (ii) other repositories approved from time to time by the Securities and Exchange Commission (either in addition to or in lieu of the filing referred to above). If an amended Official Statement is prepared in accordance with Section 9(f) of this Bond Purchase Agreement during the "Primary Offering Disclosure Period" (as defined herein), and if required by an applicable Securities and Exchange Commission Rule or MSRB rule, the Underwriter also shall make the required filings of the amended Official Statement.

(e) ***References***. References herein to the Preliminary Official Statement and the final Official Statement include the cover page and all appendices, exhibits, maps, reports and statements included therein or attached thereto.

(f) ***Amendments to the Official Statement***. During the period ending on the twenty-fifth day after the End of the Underwriting Period (or such other period as may be

agreed to by the District and the Underwriters), the District (i) shall not supplement or amend the Official Statement or cause the Official Statement to be supplemented or amended without the prior written consent of the Underwriters; and (ii) shall notify the Underwriters promptly if any event shall occur, or information comes to the attention of the District, that is reasonably likely to cause the Official Statement (whether or not previously supplemented or amended) to contain any untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading. If, in the opinion of the Underwriters, such event requires the preparation and distribution of a supplement or amendment to the Official Statement, the District shall prepare and furnish to the Underwriters, at the District's expense, such number of copies of the supplement or amendment to the Official Statement, in form and substance mutually agreed upon by the District and the Underwriters, as the Underwriters may reasonably request. If such notification shall be given subsequent to the Closing, the District also shall furnish, or cause to be furnished, such additional legal opinions, certificates, instruments and other documents as the Underwriters may reasonably deem necessary to evidence the truth and accuracy of any such supplement or amendment to the Official Statement.

For purposes of this Agreement:

(i) the "End of the Underwriting Period" is used as defined in the Rule and shall occur on the later of (A) the Closing Date; or (B) when the Underwriters no longer retain an unsold balance of the Bonds; unless otherwise advised in writing by the Underwriters to the District on or prior to the Closing Date, or otherwise agreed to by the District and the Underwriters, the District may assume that the End of the Underwriting Period is the Closing Date.

(ii) The "Primary Offering Disclosure Period" is used as defined in MSRB Rule G-32 and shall end on the twenty-fifth day after the Closing Date.

Section 10. Representations and Agreements of the Underwriters. The Underwriters represents to and agrees with the District and County that, as of the date hereof and as of the date of the Closing, which representations and warranties shall survive the Closing:

(a) The Representatives are duly authorized and has been duly authorized by the Underwriters, pursuant to an agreement among the Underwriters (the "AAU"), to execute this Bond Purchase Agreement, to act hereunder on behalf of the Underwriters and to take all actions, and waive any condition or requirement, required or permitted to be taken or waived hereunder by the Representatives or the Underwriters. The Underwriters are in compliance with MSRB Rule G-37 with respect to the District, and is not prohibited thereby from acting as underwriter with respect to securities of the District.

(b) The Underwriters have not paid or agreed to pay, nor will they pay or agree to pay, any entity, company, firm, or person (including, but not limited to any officer, agent or employee of the District), other than a bona fide officer, agent or employee working for the Underwriters, any compensation, fee, gift or other

consideration contingent upon or resulting from the award of or entering into this Bond Purchase Agreement

(c) Based on representations in the AAU, the Underwriters have, and have had, no financial advisory relationship (as such term is defined in California Government Code Section 53590) with the District or the County with respect to the Bonds, and no investment firm controlling, controlled by or under common control with any of the Underwriters has or has had any such financial advisory relationship (as such term is defined in California Government Code Section 53590).

(d) The Underwriters are licensed by and registered with the Financial Industry Regulatory Authority as a broker-dealer and the MSRB as a municipal securities dealer. The Underwriters shall comply with all statutes, rules and regulations of all governmental entities in connection with the offering and sale of the Bonds.

(e) The Underwriters have reasonably determined that the District's undertaking to provide continuing disclosure with respect to the Bonds pursuant to Section 10(e)(viii) hereof is sufficient to effect compliance with the Rule.

Section 11. Division of Responsibility Between District and County. It is specifically acknowledged and agreed by and between the District and the County that the County shall have no responsibility or liability to ensure or provide compliance with those provisions of this Bond Purchase Agreement which are to be performed solely by the District and the District shall have no responsibility or liability to ensure or provide compliance with those provisions of this Bond Purchase Agreement which are to be performed solely by the County.

Section 12. Conditions to Closing. The Underwriters have entered into this Bond Purchase Agreement in reliance upon the representations and warranties of the County and District contained herein and the performance by the County and District of their respective obligations hereunder, both as of the date hereof and as of the date of Closing. The Underwriters' obligations under this Bond Purchase Agreement are, and shall be subject at the option of the Underwriters, to the following further conditions at the Closing:

(a) ***Representations True***. The representations and warranties of the County and District contained herein shall be true, complete and correct in all material respects at the date hereof and at and as of the Closing, as if made at and as of the Closing, and the statements made in all certificates and other documents delivered to the Underwriters at the Closing pursuant hereto shall be true, complete and correct in all material respects on the date of the Closing; and the County and District shall be in compliance with each of the agreements made by it in this Bond Purchase Agreement.

(b) ***Obligations Performed***. At the time of the Closing, (i) the District Documents and the County Documents shall be in full force and effect and the Resolutions and the Official Statement shall not have been amended, modified or supplemented except as may have been agreed to in writing by the Underwriters; (ii) all actions under the Bond Law which, in the opinion of Bond Counsel, shall be necessary in connection with the transactions contemplated hereby, shall have been duly taken and

shall be in full force and effect; (iii) the County and the District shall have adopted, and there shall be in full force and effect such additional resolutions, agreements, opinions and certificates (including with respect to the Series A-1 Bonds such certificates as may be required by regulations of the Internal Revenue Service in order to establish the tax-exempt character of the interest on the Series A-1 Bonds), as shall be satisfactory in form and substance to Bond Counsel and to the Underwriters, and there shall have been taken in connection therewith and in connection with the execution and delivery of the Bonds all such actions as shall, in the reasonable opinion of each, be necessary in connection with the transactions contemplated hereby; (iv) all actions under the Resolutions which, in the opinion of Bond Counsel to the District, shall be necessary in connection with the transactions contemplated hereby, shall have been duly taken and shall be in full force and effect; (v) the Bonds shall have been duly authorized, executed and delivered; and (vi) the District and the County shall perform or have performed all of their respective obligations required under or specified in the District Documents and the County Documents to be performed at or prior to the Closing.

(c) ***Adverse Rulings***. No decision, ruling or finding shall have been entered by any court or governmental authority since the date of this Bond Purchase Agreement (and not reversed on appeal or otherwise set aside), or to the best knowledge of the District and County, pending for which it has been served or threatened in writing which has any of the effects described in Section 7(f) hereof or contesting in any way the completeness or accuracy of the Official Statement.

(d) ***Marketability***. Between the date hereof and the Closing, the market price or marketability or the ability of the Underwriters to enforce contracts for the sale of the Bonds, at the initial offering prices set forth in the Official Statement, shall not have been materially adversely affected in the sole and reasonable judgment of the Underwriters by reason of any of the following:

(ii) legislation enacted or introduced in the Congress or recommended for passage by the President of the United States, or a decision rendered by a court established under Article III of the Constitution of the United States or by the United States Tax Court, or an order, ruling, regulation (final, temporary or proposed) or official statement issued or made or proposed to be made:

(A) by or on behalf of the United States Treasury Department, or by or on behalf of the Internal Revenue Service, with the purpose or effect, directly or indirectly, of causing the inclusion in gross income for purposes of federal income taxation of the interest received by the owners of the Bonds; or

(B) by or on behalf of the Securities and Exchange Commission, or any other governmental agency having jurisdiction over the subject matter thereof, to the effect that the Bonds, or obligations of the general character of the Bonds, including any and all underlying arrangements, are not exempt from registration under the Securities Act of

1933, as amended, or would be in violation of any provision of the federal securities laws;

(iii) legislation enacted by the legislature of the State, or a decision rendered by a court of the State, or a ruling, order or regulation (final or temporary) made by State authority, which would have the effect of changing, directly or indirectly, the State tax consequences of interest on obligations of the general character of the Bonds in the hands of the holders thereof;

(iv) there shall have occurred (1) an outbreak or escalation of hostilities or the declaration by the United States of a national emergency or war or (2) any other calamity or crisis in the financial markets of the United States or elsewhere or the escalation of such calamity or crisis;

(v) a general suspension of trading on the New York Stock Exchange or other major exchange shall be in force, or minimum or maximum prices for trading shall have been fixed and be in force, or maximum ranges for prices for securities shall have been required and be in force on any such exchange, whether by virtue of determination by that exchange or by order of the Securities and Exchange Commission or any other governmental authority having jurisdiction;

(vi) the declaration of a general banking moratorium by federal, New York or California authorities;

(vii) the imposition by the New York Stock Exchange, other national securities exchange, or any governmental authority, of any material restrictions not now in force with respect to the Bonds, or obligations of the general character of the Bonds, or securities generally, or the material increase of any such restrictions now in force, including those relating to the extension of credit by, or the charge to the net capital requirements of, the Underwriters;

(viii) except as disclosed in or contemplated by the Official Statement, any material adverse change in the affairs of the District shall have occurred;

(ix) any underlying rating of the District's outstanding indebtedness is withdrawn or downgraded or placed on credit watch by a national rating agency;

(x) any event occurring, or information becoming known which, in the reasonable judgment of the Underwriters, makes untrue in any material adverse respect any statement or information contained in the Official Statement, or has the effect that the Official Statement contains any untrue statement of a material fact or omits to state a material fact required to be stated therein or necessary to make the statements made therein, in light of the circumstances under which they were made, not misleading and, in either such event, the District refuses to permit the Official Statement to be supplemented to supply such statement or information, or the effect of the Official Statement as so supplemented is to materially adversely affect the market price or marketability of the Bonds or the ability of the Underwriter to enforce contracts for the sale of the Bonds;

(xi) a material disruption in securities settlement, payment or clearance services affecting the Bonds shall have occurred;

(xii) any amendment shall have been made to the federal or State Constitution or action by any federal or State court, legislative body, regulatory body, or other authority materially adversely affecting the tax status of the District, its property, income, securities (or interest thereon) or the validity or enforceability of the levy of taxes to pay principal of and interest on the Bonds; or

(xiii) the purchase of and payment for the Bonds by the Underwriters, or the resale of the Bonds by the Underwriters, on the terms and conditions herein provided shall be prohibited by any applicable law, governmental authority, board, agency or commission.

(e) ***Delivery of Documents***. At or prior to the Closing Date, the Underwriters shall receive sufficient copies of the following documents in each case dated as of the Closing Date and satisfactory in form and substance to the Underwriters:

(1) the approving opinion of Bond Counsel with respect to the Bonds, dated the Closing Date and addressed to the District, substantially in the form attached as APPENDIX D to the Preliminary Official Statement;

(2) a reliance letter from Bond Counsel to the effect that the Underwriters may rely upon the approving opinion of Bond Counsel described in subsection (e)(1) above;

(3) a supplemental opinion of Bond Counsel in a form acceptable to the Underwriters, dated the Closing Date and addressed to the Underwriters, to the effect that:

(i) assuming due authorization, execution and delivery by all the parties thereto, the District Resolution, this Bond Purchase Agreement and the Continuing Disclosure Certificate have each been duly authorized, executed and delivered by the respective parties thereto and constitute legal, valid and binding obligations of the District and are enforceable in accordance with their respective terms, except as enforcement thereof may be limited by bankruptcy, insolvency, reorganization, arrangement, fraudulent conveyance, moratorium or other laws affecting generally the enforcement of creditors' rights and except as their enforcement may be subject to the application of equitable principles and the exercise of judicial discretion in appropriate cases if equitable remedies are sought (provided that no opinion need be rendered regarding the adequacy of the Continuing Disclosure Certificate for purposes of the Rule) and by limitations on the enforcement of legal remedies against public agencies in the State;

(ii) the statements contained in the Official Statement under the captions "The Bonds" (excluding any and all information relating to The

Depository Trust Company and its book-entry system and the County Treasury Pool set forth in Appendix F), "Security and Sources of Payment for the Bonds – General Description" and "Tax Matters," excluding any material that may be treated as included under such captions by cross reference, to the extent they purport to summarize certain provisions of the Bonds, the Resolutions and the exclusion from gross income of interest on the Series A-1 Bonds for federal income tax purposes or the exemption of interest on the Bonds for State income tax purposes, fairly and accurately summarize the matters purported to be summarized thereto; and

(iii) the Bonds are not subject to the registration requirements of the Securities Act of 1933, as amended, and the County Resolution is exempt from qualification pursuant to the Trust Indenture Act of 1939, as amended;

(4) the Continuing Disclosure Certificate signed by an appropriate official of the District and in form and substance reasonably satisfactory to the Underwriters;

(5) a certificate signed by an appropriate official of the District to the effect that (i) such official is authorized to execute this Bond Purchase Agreement, the Official Statement and the Continuing Disclosure Certificate; (ii) the representations, agreements and warranties of the District herein are true and correct as of the date of Closing; (iii) the District has complied with all the terms of the District Documents to be complied with by the District prior to or concurrently with the Closing and the District Documents are in full force and effect; (iv) no litigation is pending (with service of process having been accomplished) or, to the best of the District's knowledge, threatened (either in State or federal courts): (A) seeking to restrain or enjoin the execution, sale or delivery of any of the Bonds, (B) in any way contesting or affecting the authority for the execution, sale or delivery of the Bonds, the Official Statement, the Continuing Disclosure Certificate or this Bond Purchase Agreement, or (C) in any way contesting the existence or powers of the District; (v) such official has reviewed the Official Statement and on such basis certifies that the Official Statement does not contain any untrue statement of a material fact or omit to state a material fact necessary in order to make the statements made therein, in the light of the circumstances under which they were made, not misleading; (vi) each of the conditions listed in Section 13 of this Bond Purchase Agreement required to be satisfied by the District has been satisfied on the date thereof and the District is not aware of any other condition of this Bond Purchase Agreement that has not been satisfied on the date thereof; and (vii) the Bonds being delivered on the date of the Closing to the Underwriters under this Bond Purchase Agreement substantially conform to the descriptions thereof contained in the Resolutions, the Official Statement and this Bond Purchase Agreement;

(6) a certificate signed by an appropriate official of the County to the effect that (i) such official is authorized to execute and to approve this Bond

Purchase Agreement; (ii) the representations, agreements and warranties of the County herein are true and correct as of the date of Closing; (iii) the County has complied with all the terms of the County Documents to be complied with by the County prior to or concurrently with the Closing; (iv) to the best of the County's knowledge, no litigation is pending (with service of process having been accomplished) or threatened (either in State or federal courts): (A) seeking to restrain or enjoin the execution, sale or delivery of any of the Bonds, (B) in any way contesting or affecting the authority for the execution, sale or delivery of the Bonds or this Bond Purchase Agreement, or (C) in any way contesting the existence or powers of the County with respect to the Bonds; (v) each of the conditions listed in Section 13 of this Bond Purchase Agreement required to be satisfied by the County has been satisfied on the date thereof and the County is not aware of any other condition of this Bond Purchase Agreement that has not been satisfied on the date thereof; and (vii) the Bonds being delivered on the date of the Closing to the Underwriters under this Bond Purchase Agreement substantially conform to the descriptions thereof contained in the County Resolution and this Bond Purchase Agreement;

(7) a certificate of the Paying Agent, or its agent, as applicable, dated the date of the Closing, signed by a duly authorized officer of the Paying Agent, or its agent, as applicable, and in form and substance satisfactory to the Underwriters, to the effect that: (i) to the best of such officer's knowledge, the representations and agreements of the Paying Agent in the Master Paying Agent Services Contract, dated as of [July 1, 2019] (the "Paying Agent Agreement"), between the County and the Paying Agent, are true and correct as of the date of the Closing; (ii) the Paying Agent Agreement has been duly authorized, executed and delivered and, assuming due execution by the other parties thereto, is enforceable against the Paying Agent in accordance with its terms; and (iii) to the best of such officer's knowledge, no litigation is pending or threatened (either in State or federal courts) (A) seeking to restrain or enjoin the delivery by the Paying Agent of any of the Bonds, or (B) in any way contesting or affecting any authority of the Paying Agent for the delivery of the Bonds or the validity or enforceability of the Bonds or the Paying Agent Agreement;

(8) a tax certificate of the District in form satisfactory to Bond Counsel with respect to the Series A-1 Bonds;

(9) evidence satisfactory to the Underwriters that any ratings described in the Official Statement are in full force and effect as of the Closing Date;

(10) the opinion of General Counsel to the District, addressed to the District, the County and the Underwriters, dated the Closing Date, to the effect that: (i) the District is a unified school district validly existing under the Constitution and the laws of the State; (ii) the District has the full right and lawful authority to enter into and perform its duties and obligations under the District Documents and to authorize the issuance and sale of the Bonds; (iii) to the best knowledge of General Counsel to the District, there is no action, suit, proceeding,

inquiry or investigation, at law or in equity, before or by any court or public body, pending, or to such counsel's knowledge, threatened against the District contesting in any way the completeness or accuracy of the Official Statement or the due adoption of the District Resolution, and there is no breach or default by the District under any other instruments which is caused by the issuance of the Bonds or the execution and delivery of this Bond Purchase Agreement or the Continuing Disclosure Certificate; (iv) General Counsel to the District is not representing the District in connection with any litigation of any nature to restrain or enjoin the execution, delivery or performance of the District Documents, the Bonds or any of the proceedings taken with respect to the issuance of the Bonds, the application of monies to the payment of the Bonds or in any manner questioning the proceedings and authority under which the Bonds were authorized or challenging the validity of the Bonds, the existence or boundaries of the District or the title of the officials of the District who have acted with respect to the proceedings for the issuance of the Bonds on behalf of the District to their respective offices; and (v) the Official Statement has been duly approved by the District.

(11) the opinion of County Counsel for the County ("County Counsel"), as counsel to the Board of Supervisors, addressed to the County, the District and the Underwriters, dated the Closing Date, to the effect that: (i) the County is a political subdivision of the State, duly organized and validly existing under the Constitution and the laws of the State; (ii) the County Resolution approving and authorizing the execution and delivery of this Bond Purchase Agreement and the sale and issuance of the Bonds was duly adopted at a meeting of the Board of Supervisors, which was called and held pursuant to law and with all public notice required by law and at which a quorum was present and acting at the time of adoption of the County Resolution, and the County Resolution has not been modified, amended, rescinded or revoked and is in full force and effect on the date thereof; (iii) to the best knowledge of County Counsel, there is no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, governmental agency, public authority or body, pending or threatened against the County in which service of process has been completed (a) affecting the existence of the County or the titles of its officers who have acted with respect to the proceedings for issuance and sale of the Bonds to their respective offices; (b) seeking to prohibit, restrain or enjoin the execution, delivery or performance of this Bond Purchase Agreement or the issuance of the Bonds or in any way contesting or affecting the validity or enforceability of the Bonds or the County Documents; (c) contesting the powers of the County or its authority to enter into, adopt or perform its obligations under the County Documents; or (d) seeking to restrain or enjoin the levy or collection of tax revenues pledged for payment of the Bonds, or the application thereof to such payment; and (iv) this Bond Purchase Agreement has been duly authorized, executed and delivered by the County and the Bonds have been duly authorized by the County, executed by the County on behalf of the District and delivered by the County and, assuming due authorization, execution and delivery by the other parties thereto, this Bond Purchase Agreement constitutes a legal, valid and binding obligation of the

County enforceable against the County in accordance with its terms; provided that any County Counsel opinions regarding the enforcement of the County Documents and the Bonds may be expressly limited by the effect of bankruptcy, insolvency or other laws affecting the enforcement of creditors' rights generally and by the application of equitable principles if equitable remedies are sought and by the limitations on legal remedies imposed on actions against counties in the State.

(12) the opinion of [UW Counsel], counsel for the Underwriters ("Underwriters' Counsel"), dated the date of Closing and addressed to the Underwriters, satisfactory in form and substance to the Underwriters;

(13) the letters of Disclosure Counsel in a form subject to the satisfaction of the Underwriters, dated the date of Closing and addressed separately to the District and the Underwriters;

(14) a certificate, together with a fully executed copy of each of the District Resolution, of the Executive Officer of the Board of Education to the effect that: (i) such copy is a true and correct copy of the District Resolution; and (ii) that the District Resolution was duly adopted, has not been modified, amended, rescinded or revoked and is in full force and effect on the date of the Closing;

(15) an original or copy of the County Resolution, certified by the Executive Officer - Clerk of the Board of Supervisors;

(16) a certificate of the appropriate official of the District evidencing the District's determination respecting the Preliminary Official Statement in accordance with Rule 15c2-12;

(17) a transcript of all proceedings relating to the authorization, issuance and delivery of the Bonds; and

(18) such additional legal opinions, certificates, proceedings, instruments and other documents as the Underwriters may reasonably request to evidence compliance (i) by the County, the District and the Paying Agent (and its agent, if applicable) with legal requirements, (ii) the truth and accuracy, as of the time of Closing, of the representations of the County and the District herein contained, and (iii) the due performance or satisfaction by the County, the District and the Paying Agent (and its agent, if applicable) at or prior to such time of all agreements then to be performed and all conditions then to be satisfied by them.

(f) ***Termination***. Notwithstanding anything to the contrary herein contained, if for any reason whatsoever the Bonds shall not have been delivered by the District to the Underwriters as provided in Section 6 hereof, then the obligation to purchase Bonds hereunder shall terminate and be of no further force or effect except with respect to the obligations of the District and the Underwriter that survive termination hereof.

If the County and/or the District shall be unable to satisfy the conditions to the Underwriters' obligations contained in this Bond Purchase Agreement or if the Underwriters' obligations shall be terminated for any reason permitted by this Bond Purchase Agreement, this Bond Purchase Agreement may be canceled by the Underwriters at, or at any time prior to, the time of Closing. Notice of such cancellation shall be given to the County and the District in writing, or by telephone or electronic communication, confirmed in writing. Notwithstanding any provision herein to the contrary, the performance of any and all obligations of the County and the District hereunder and the performance of any and all conditions contained herein for the benefit of the Underwriters may be waived by the Representatives in writing at their sole discretion.

Section 13. Conditions to Obligations of the District. The performance by the County and District of their obligations is conditioned upon (a) the performance by the Underwriters of their obligations hereunder, and (b) receipt by the District and the Underwriters of opinions and certificates being delivered at the Closing by persons and entities other than the County and District.

Section 14. Expenses. On the Closing Date, the Underwriters will wire $[_____] from the proceeds of the Series A Bonds and as a portion of the Series A Bonds Purchase Price and will wire $[__] from the proceeds of the Series B Bonds and as a portion of the Series B Bonds Purchase Price, as provided in Section 1 hereof, respectively, to U.S. Bank Trust Company, National Association, as costs administrator, to be used to pay costs of issuance of the Bonds, respectively, including, but not limited to the following at the direction of the District: (i) the costs of the preparation and reproduction of the Resolutions; (ii) the fees and disbursements of Bond Counsel, Disclosure Counsel and the Municipal Advisor; (iii) the cost of the preparation, printing and delivery of the Bonds; (iv) the fees for Bond ratings, including all necessary expenses for travel; (v) the cost of the printing and distribution of the Preliminary Official Statement and the Official Statement, and any supplement or amendment thereto; (vi) costs, fees and expenses related to the presentation to investors; (vii) the initial fees of the Paying Agent; and (viii) all other fees and expenses incident to the issuance and sale of the Bonds or the performance of its obligations hereunder. All out-of-pocket expenses of the Underwriters, including California Debt and Investment Advisory Commission fees, CUSIP Service Bureau registration fees, Underwriters' Counsel fees, expenses for travel and other expenses of the Underwriters, shall be paid by the Underwriters out of Underwriters' discount.

Section 15. Notices. Any notice or other communication to be given under this Bond Purchase Agreement (other than the acceptance hereof as specified in the first paragraph hereof) may be given by delivering the same in writing if to the County, to the Treasurer and Tax Collector of the County of Los Angeles at 437 Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, California 90012; if to the District, to the Chief Financial Officer of the Los Angeles Unified School District, 333 S. Beaudry Avenue, 26th Floor, Los Angeles, California 90017, or if to the Representatives, to [Underwriter], [Address] Attention: [__].

Section 16. Parties in Interest; Survival of Representations and Warranties. This Bond Purchase Agreement when accepted by the District in writing as heretofore specified shall constitute the entire agreement between the District and the Underwriter. This Bond Purchase Agreement is made solely for the benefit of the District and the Underwriter (including the successors or assigns of the Underwriter). No other person shall acquire or have any rights

hereunder or by virtue hereof. All representations, warranties and agreements of the District in this Bond Purchase Agreement shall survive regardless of (a) any investigation or any statement in respect thereof made by or on behalf of the Underwriter, (b) delivery of and payment by the Underwriter for the Bonds hereunder, and (c) any termination of this Bond Purchase Agreement.

Section 17. Severability. If any provision of this Bond Purchase Agreement is, or is held or deemed to be, invalid, illegal or unenforceable for any reason by any court of competent jurisdiction or otherwise, the validity, legality and enforceability of the remaining provisions hereof shall not in any way be affected or impaired thereby.

Section 18. Entire Agreement. This Bond Purchase Agreement when accepted by the County and District in writing as heretofore specified shall constitute the entire agreement between the County, District and the Underwriters, including their permitted successors and assigns, respectively.

Section 19. Execution in Counterparts. This Bond Purchase Agreement may be executed in several counterparts each of which shall be regarded as an original and all of which shall constitute but one and the same document.

(Signature page follows)

Section 20. Applicable Law. This Bond Purchase Agreement shall be interpreted, governed and enforced in accordance with the laws of the State applicable to contracts made and performed in such State.

Very truly yours,

[REPRESENTATIVES, on their own behalf and as representatives of [UWs]

By: [REPRESENTATIVE], as Representative

By: _____
Authorized Officer

The foregoing is hereby agreed to and accepted as of the date first above written:

COUNTY OF LOS ANGELES

By: _____
Chief Deputy Treasurer
and Tax Collector

Approved as to form:

DAWYN R. HARRISON
County Counsel

By: _____
Senior Deputy County Counsel

LOS ANGELES UNIFIED SCHOOL DISTRICT

By:_____

_____p.m. Pacific time

APPENDIX A

MATURITIES SCHEDULES AND REDEMPTION PROVISIONS

$[AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
General Obligation Bonds
Election of 2024, US Series __ (2025)

Maturity (July 1)	Principal Amount	Interest Rate	Yield	Price	10% Test Satisfied	10% Tet Not Satisfied	Subject to Hold-the-Offering-Price

Redemption

[TO COME].

APPENDIX B

ISSUE PRICE CERTIFICATE OF THE REPRESENTATIVE

$[AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
General Obligation Bonds
Election of 2024, US Series __ (2025)

[REPRESENTATIVES] have acted as the representative of the Underwriters listed in the Bond Purchase Agreement (collectively, the "Representative") entered into in connection with the sale and issuance by the Los Angeles Unified School District (the "District") of the Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Series _ (20__) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) maturing on the dates set forth on Schedule 1 hereto in the principal amount of $_____ (the "Bonds") being issued on the date hereof, and the Representatives hereby certify and represent on behalf of itself and such other Underwriters the following:

1. As of [Sale Date] (the "Sale Date"), all of the Bonds were the subject of a bona fide offering to the Public at the respective prices or yields set forth on the inside cover page of the District's Official Statement in respect of the Bonds dated [Sale Date] (each, an "Initial Offering Price"), which are the same prices or yields shown on the final pricing wire for the offering of the Bonds attached hereto as Schedule 1.

2. As of the Sale Date, [except for the Maturities [IDENTIFY UN/UNDERSOLD MATURITIES] (the "Unsold Maturities"), shown on Schedule 2 attached hereto,] the first price at which 10% of each Maturity of the Bonds was sold by the Underwriters to the Public is set forth on Schedule 1.

3. [HOLD THE PRICE - REPRESENTATIVES ALLOTED UNSOLD MATURITIES] On and following the Sale Date, with respect to the initial sales of the Unsold Maturities, the Representatives: (i) have retained the unsold principal amounts of the bonds of the Unsold Maturities as shown in Schedule 2 attached hereto and not allocated any such Unsold Maturities to any other Underwriter, and (ii) has neither offered nor sold any such Unsold Maturities to any person at a price that is higher or yield lower than the Initial Offering Price during the period starting on the Sale Date and ending on the earlier of the following: (a) the close of the fifth business day after the Sale Date, or (b) the date on which at least 10% of the bonds of the Unsold Maturity has been sold to the Public at a price that is at or below the Initial Offering Price. OR:

4. [HOLD THE PRICE - SYNDICATE RETAINS BONDS] On and following the Sale Date, with respect to the initial sales of the Unsold Maturities, the Underwriters have neither offered nor sold any Unsold Maturities to any person at a price higher than or a yield lower than the respective Initial Offering Price for a period of time starting on

the Sale Date and ending on the earlier of the following: (a) the close of the fifth business day after the Sale Date, or (b) the date on which at least 10% of the bonds of the Unsold Maturity has been sold to the Public at a price that is at or below the Initial Offering Price.

5. The agreement among Underwriters, each selling group agreement and each retail distribution agreement (to which the Representatives are parties) relating to the initial sale of the Bonds to the Public, together with the related pricing wires, contains language obligating each Underwriter, each dealer who is a member of the selling group, and each broker-dealer that is a party to such retail distribution agreement, as applicable, to (A) report the prices at which it sells to the Public the unsold Bonds of each Maturity allotted to it until it is notified by the Representative that at least 10% of such Maturity of the Bonds was sold by the Underwriters to the Public at a single price, and (B) with respect to the Unsold Maturities, if any, comply with the hold-the-offering-price rule, as described above, if and for so long as directed by the Representatives and as set forth in the related pricing wires.

6. The agreement among Underwriters relating to the initial sale of the Bonds to the Public, together with the related pricing wires, contains language obligating each Underwriter that is a party to a retail distribution agreement to be employed in connection with the initial sale of the Bonds to the Public to require each broker-dealer that is a party to such retail distribution agreement to (A) report the prices at which it sells to the Public the unsold Bonds of each Maturity allotted to it until it is notified by the Underwriter that at least 10% of such Maturity of the Bonds was sold by the Underwriters to the Public at a single price, and (B) with respect to the Unsold Maturities, if any, comply with the hold-the-offering-price rule, as described above, if and for so long as directed by the Representative and as set forth in the related pricing wires.

For purposes of this Certificate, the following definitions apply:

(a) Maturity means Bonds with the same credit and payment terms. Bonds with different maturity dates, or Bonds with the same maturity date but different stated interest rates, are treated as separate Maturities.

(b) Public means any person (including an individual, trust, estate, partnership, association, company, or corporation) other than an Underwriter or a Related Party to an Underwriter.

(c) Related Party means any entity if an Underwriter and such entity are subject, directly or indirectly, to (i) more than 50% common ownership of the voting power or the total value of their stock, if both entities are corporations (including direct ownership by one corporation of another), (ii) more than 50% common ownership of their capital interests or profit interests, if both entities are partnerships (including direct ownership by one partnership of another), or (iii) more than 50% common ownership of the value of the outstanding stock of the corporation or the capital interests or profit interests of the partnership, as applicable, if one entity is a corporation and the other entity is a

partnership (including direct ownership of the applicable stock or interests by one entity of the other).

(d) Underwriter means (i) any person that agrees pursuant to a written contract with the District (or with the lead underwriter to form an underwriting syndicate) to participate in the initial sale of the Bonds to the Public, and (ii) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (i) of this paragraph to participate in the initial sale of the Bonds to the Public (including a member of a selling group or a party to a retail distribution agreement participating in the initial sale of the Bonds to the Public).

The Representatives understand that the foregoing information will be relied upon by the District with respect to certain of the representations set forth in the District's Tax Certificate and Agreement to which this certificate is included as an exhibit and with respect to compliance with the federal income tax rules affecting the Bonds, and by Best Best & Krieger LLP, as bond counsel to the District, in connection with providing an opinion as to the exclusion from gross income of interest on the Series A-1 Bonds pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code"), the preparation of the Internal Revenue Service Form 8038-G, and other federal income tax advice that it may give to the District from time to time relating to the Bonds. The Representatives are certifying only as to facts in existence on the date hereof. Nothing herein represents the Representatives' interpretation of any laws; in particular the Treasury Regulations under the Code, or the application of any laws to these facts. The certifications contained herein are not necessarily based on personal knowledge, but may instead be based on either inquiry deemed adequate by the undersigned or institutional knowledge (or both) regarding the matters set forth herein. Although certain information furnished in this Certificate has been derived from other Underwriters and cannot be independently verified by us, we have no reason to believe it to be untrue in any material respect.

Dated: [CLOSING DATE]

[REPRESENTATIVES]

By: _____
Authorized Signatory

Schedule I
to Certificate of Underwriter

$[AMOUNT]
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
General Obligation Bonds
Election of 2024, US Series __ (2025)

Maturity (July 1)	Principal Amount	Interest Rate	Yield	Price	10% Test Satisfied	10% Tet Not Satisfied	Subject to Hold-the-Offering-Price

LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2023 CERTIFICATES OF PARTICIPATION, SERIES A

ESCROW AGREEMENT

THIS ESCROW AGREEMENT, dated as of [_____, 2025] (this "Escrow Agreement"), is executed by and between the Los Angeles Unified School District (the "District"), a public school district organized and existing under the laws of the State of California, and U.S. Bank Trust Company, National Association (the "Escrow Bank"), a national banking association duly organized and existing under and by virtue of the laws of the United States of America, and as agent of the Paying Agent for the Bonds (the "Paying Agent") (as defined herein).

WITNESSETH:

WHEREAS, under and pursuant to a resolution adopted by the Board of Education of the District on June 13, 2023 (the "Prior Resolution"), the District has heretofore authorized the issuance of its 2023 Certificates of Participation, Series A (the "2023 COPs") which were issued in the aggregate initial principal amount of $384,260,000 on August 31, 2023; and

WHEREAS, the Board has determined that it is in the best interests of the District to refund and to provide for the defeasance of, and that debt service savings can be achieved by refunding, a portion of the outstanding 2023 COPs (the "Refunded COPs"); and

WHEREAS, in order to provide the funds necessary to implement the foregoing, the District has issued its $[PAR AMOUNT] Election of 2024, General Obligation Bonds, US Series B (2025) (Federally Taxable) (the "Bonds") under and pursuant to a resolution adopted by the Board of Education of the District on [March 11, 2025] (the "Bond Resolution"); and

WHEREAS, the District has determined to irrevocably set aside in escrow a portion of the proceeds of the Bonds for the purpose of providing the funds necessary for the payment of principal of and interest on the Refunded COPs as the same becomes due prior to and on [October 1, 2033] (the "Prepayment Date"), and to prepay the Refunded COPs on the Prepayment Date at the prepayment price listed in Exhibit B; and

WHEREAS, in order to further implement the foregoing, the District has taken action to cause to be delivered to the Escrow Bank hereunder for deposit in the Escrow Fund, as defined below, from the proceeds of the Bonds the sum of $[AMOUNT] to be used by the Escrow Bank as described below.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein, the District and the Escrow Bank hereby agree as follows:

Section 1. Establishment and Maintenance of Escrow Funds. There is hereby established with the Escrow Bank a fund (the "Escrow Fund") to be held as an irrevocably pledged escrow by the Escrow Bank, which shall be applied solely as provided for in this Escrow Agreement, and

shall be held at all times as separate and apart from all other funds of the District and the Escrow Bank. For the purpose of Section 53555 of the Government Code of the State of California, the Escrow Funds shall be deemed to be funds in the treasury of the District.

Pending application as provided in this Escrow Agreement, amounts on deposit in the Escrow Fund are hereby irrevocably pledged to secure the payment of the principal of and interest on the Refunded COPs, and principal of and interest on the Bonds pursuant to Government Code Section 53558(b), which amounts shall be held in trust by the Escrow Bank for the benefit of the registered owners of the Refunded COPs.

The District acknowledges that to the extent regulations of the Comptroller of the Currency or other applicable regulatory entity grant the District the right to receive brokerage confirmations of security transactions effected by the Escrow Bank as they occur, the District specifically waives receipt of such confirmations to the extent permitted by law. The Escrow Bank shall furnish the District periodic cash transaction statements which include detail for all investment transactions effected by the Escrow Bank hereunder.

Section 2. Use and Investment. Upon the issuance of the Bonds, there shall be deposited in the Escrow Fund $[___] received from the proceeds of the sale of the Bonds, which will be (i) used to purchase certain permitted securities set forth in Exhibit A hereto and incorporated by this reference, in the amount of $[_____], and (ii) held in the amount of $[___] as cash uninvested. The District has determined that moneys on deposit in the Escrow Fund will be at least equal to an amount sufficient to make the payments required herein. The Escrow Bank may conclusively rely upon the verification report by the Verification Agent.

(b) Upon the written request of the District, but subject to the conditions and limitations herein set forth, the Escrow Bank shall purchase substitute defeasance securities for the Defeasance Securities then held in the Escrow Fund with the proceeds derived from the sale, transfer, redemption, or other disposition of Defeasance Securities then on deposit in the Escrow Funds and any uninvested money then held by the Escrow Bank hereunder in accordance with the provisions of this Section. Such sale, transfer, redemption, or other disposition of Defeasance Securities then on deposit in the Escrow Fund and substitution of other defeasance securities shall be effected by the Escrow Bank upon the written request of the District but only by a simultaneous transaction and only upon receipt of (i) certification by a nationally recognized firm of independent certified public accountants that the defeasance securities to be substituted, together with the Defeasance Securities which will continue to be held in the Escrow Fund, will mature in such principal amounts and earn interest in such amounts and, in each case, at such times so that sufficient moneys will be available from maturing principal and interest on such Defeasance Securities held in the Escrow Fund, together with any uninvested moneys, to make all payments required by Section 3 hereof, which have not previously been made, and (ii) receipt by the Escrow Bank of an opinion of counsel of recognized standing in the field of law relating to municipal bonds to the effect that the sale, transfer, redemption, or other disposition and substitution of Defeasance Securities will not adversely affect the exclusion of interest evidenced by any Refunded COPs from gross income for purposes of federal income taxation.

(c) Upon the written request of the District, but subject to the conditions and limitations herein set forth, the Escrow Bank shall apply any moneys received from the maturing principal of or interest or other investment income on any Defeasance Securities held in the Escrow Fund, or the proceeds from any sale, transfer, redemption, or other disposition of Defeasance Securities pursuant to Section 2(b) not required for the purposes of said Section: (i) to the extent such moneys will not be required at any time for the purpose of making a payment required by Section 3 hereof, as certified by a nationally recognized firm of independent certified public accountants delivered to the Escrow Bank, such moneys shall be transferred to the Treasurer and Tax Collector of the County of Los Angeles for deposit in the Debt Service Fund established under the Bond Resolution upon the written request of the District as received by the Escrow Bank, free and clear of any trust, lien, pledge, or assignment securing the Refunded COPs or otherwise existing hereunder, and (ii) to the extent such moneys will be required for such purpose at a later date, shall, to the extent practicable, be invested or reinvested in Defeasance Securities maturing at times and in amounts sufficient, as certified by a nationally recognized firm of independent certified public accountants delivered to the Escrow Bank, to make such payment required by Section 3 hereof.

(d) All Defeasance Securities purchased pursuant to this Escrow Agreement shall be deposited in and held for the credit of the respective Escrow Fund. Except as provided in this Section 2, no moneys or Defeasance Securities deposited with the Escrow Bank pursuant to this Escrow Agreement nor principal of, or interest payments or other investment income on, any such Defeasance Securities shall be withdrawn or used for any purpose other than, and shall be held in trust for, as provided by Section 3 hereof.

(e) The Escrow Bank shall not be held liable for investment losses resulting from compliance with the provisions of this Escrow Agreement.

Section 3. Payment of Refunded COPs. The District hereby directs, and the Escrow Bank agrees to apply the amounts on deposit in the Escrow Fund to pay principal and interest due on the Refunded COPs on [DATE] and to redeem the Refunded COPs on the Prepayment Date at the Prepayment Price.

Such transfers shall constitute the respective payments of the prepayment prices, if any, on the Refunded COPs, due from the District.

Section 4. Deficiencies in the Escrow Fund. If at any time it shall appear to the Escrow Bank that the money in the Escrow Fund will not be sufficient to make all applicable payments required by Section 3 hereof, then the Escrow Bank shall notify the District in writing as soon as reasonably practicable of such fact, stating the amount of such deficiency. The Escrow Bank shall have no obligation to make any payment or disbursement of any type or incur any financial liability in the performance of its duties under this Escrow Agreement unless the District shall have deposited sufficient funds with the Escrow Bank. The Escrow Bank may rely and shall be protected in acting upon the written instructions of the District or its agents relating to any matter or action as Escrow Bank under this Escrow Agreement.

Section 5. Notice of Prepayment and Defeasance. The District hereby irrevocably designates the Refunded COPs for prepayment and irrevocably instructs the Escrow Bank, as the

Paying Agent for the 2023 COPs, to deliver notice of prepayment in accordance the terms of the Refunded COPs, in substantially the form set forth in Exhibit B hereto. The Escrow Bank is hereby further instructed to post such notice of prepayment on the MSRB's EMMA system as soon as possible after delivery of the notice of prepayment.

The District hereby irrevocably instructs the Escrow Bank to deliver notice of defeasance in accordance the terms of the Refunded COPs, in substantially the form set forth in Exhibit C hereto to the owners of the Refunded COPs, stating that an irrevocable deposit has been made with the Escrow Bank and that such Refunded COPs have been deemed to be paid and to post such notice on the MSRB's EMMA system as soon as possible after delivery of the notice of prepayment.

Section 6. Compensation and Indemnification of the Escrow Bank.

(a) The District shall from time to time pay or cause to be paid to the Escrow Bank the agreed upon full compensation for its services to be rendered hereunder, and shall reimburse the Escrow Bank for its reasonable out-of-pocket expenses hereunder (including but not limited to the reasonable fees and expenses, if any, of its counsel or accountants) incurred by the Escrow Bank in connection with these services, all as more particularly agreed upon by the District and the Escrow Bank; provided, that such fees and expenses shall in no event be deducted from the Escrow Funds and under no circumstances shall the Escrow Bank be entitled to any lien whatsoever on any moneys or obligations in the Escrow Fund for the payment of fees and expenses for services rendered or expenses incurred by the Escrow Bank under this Escrow Agreement or otherwise.

(b) To the extent permitted by law, the District agrees to indemnify and save the Escrow Bank, its officers, directors, agents and employees, harmless against any liabilities, losses, costs, claims, suits, judgments, expenses (including legal fees and expenses), and damages which it may incur in the exercise and performance of its powers and duties hereunder, and which are not due to its negligence or its willful misconduct. The indemnity contained in this Section shall survive the termination of this Escrow Agreement and the earlier removal or resignation of the Escrow Bank.

(c) The Escrow Bank and its respective successors, assigns, agents and servants shall not be held to any personal liability whatsoever, in tort, contract, or otherwise, in connection with the execution and delivery of this Escrow Agreement, the establishment of the Escrow Fund, the acceptance of the monies or any securities deposited therein, the purchase of the securities to be purchased pursuant hereto, the retention of such securities or the proceeds thereof, the sufficiency of the securities or any uninvested monies held hereunder to accomplish the prepayment of the Refunded COPs, or any payment, transfer or other application of monies or securities by the Escrow Bank in accordance with the provisions of this Escrow Agreement or by reason of any non-negligent act, non-negligent omissions or non-negligent error of the Escrow Bank made in good faith in the conduct of its duties.

Section 7. Functions of the Escrow Bank.

(a) The Escrow Bank enters into this Escrow Agreement in its capacity and undertakes to perform only such additional duties as are expressly and specifically set forth herein and no implied duties or obligations shall be read herein against the Escrow Bank.

(b) The Escrow Bank may conclusively rely, as to the truth of the statements and the correctness of the opinions expressed therein, and shall be protected and indemnified as stated herein, in acting, or refraining from acting, upon any written notice, instruction, request, certificate, document, report or opinion furnished to the Escrow Bank and believed by the Escrow Bank to have been signed or presented by the proper party, and it need not investigate any fact or matter stated in such notice, instruction, request, certificate, document, report, or opinion.

(c) The Escrow Bank shall not have any liability hereunder except to the extent of its own negligence or willful misconduct, and in no event shall the Escrow Bank be liable for any special, indirect or consequential damages, even if parties know of the possibility of such damages. The Escrow Bank is not required to resolve conflicting demands to money or property in its possession hereunder.

(d) The Escrow Bank may consult with counsel of its own choice (which may be counsel to the District) and the opinion of such counsel shall be full and complete authorization to take or suffer in good faith any action in accordance with such opinion of counsel.

(e) The Escrow Bank shall not be responsible for any of the recitals or representations contained in the Bond Resolution or in the Bonds and shall not be liable for any action or omission of the District.

(f) The Escrow Bank may become the owner of, or acquire any interest in, any of the Bonds with the same rights that it would have it if were not the Escrow Bank, and may engage or be interested in any financial or other transaction with the District.

(g) The Escrow Bank shall not be liable for the accuracy of the calculations as to the sufficiency of the amounts in the Escrow Fund to pay and redeem the Refunded COPs.

(h) Whenever in the administration of the account hereof the Escrow Bank shall deem it necessary or desirable that a matter be proved or established prior to taking or suffering any action hereunder, such matter (unless other evidence in respect thereof be herein specifically prescribed) may in the absence of negligence or willful misconduct on the part of the Escrow Bank, be deemed to be conclusively proved and established by a certificate of the District, and such certificate shall, in the absence of negligence or willful misconduct on the part of the Escrow Bank, be full warrant to the Escrow Bank for any action taken or suffered by it under the provisions hereof upon the faith thereof.

(i) The Escrow Bank may at any time resign by giving thirty (30) days written notice of resignation to the District. Upon receiving such notice of resignation, the District shall promptly appoint a successor and, upon the acceptance by the successor of such appointment, release the

resigning Escrow Bank from its obligations hereunder by written instrument, a copy of which instrument shall be delivered to each of the District, the resigning Escrow Bank and the successor Escrow Bank. If no successor Escrow Bank shall have been so appointed and have accepted appointment within thirty (30) days after the giving of such notice of resignation, the resigning Escrow Bank may petition any court of competent jurisdiction for the appointment of a successor Escrow Bank.

(j) None of the provisions of this Escrow Agreement shall require the Escrow Bank to expend or risk its own funds or otherwise to incur any liability, financial or otherwise, in the performance of any of its duties hereunder. The Escrow Bank may execute any of the trusts or powers hereunder or perform any duties hereunder either directly or by or through agents, attorneys, custodians or nominees appointed with due care, and shall not be responsible for any willful misconduct or negligence on the part of any agent, attorney, custodian or nominee so appointed. The Escrow Bank shall not be liable to the parties hereto or deemed in breach or default hereunder if and to the extent its performance hereunder is prevented by reason of force majeure. The term "force majeure" means an occurrence that is beyond the control of the Escrow Bank and could not have been avoided by exercising due care. Force majeure shall include acts of God, terrorism, war, riots, strikes, fire, floods, earthquakes, epidemics, pandemics, quarantine restrictions, acts of civil or military authority or governmental action or other similar occurrences.

(k) The Escrow Bank shall have the right to accept and act upon instructions, including funds transfer instructions ("Instructions") given pursuant to this Escrow Agreement and delivered using Electronic Means ("Electronic Means") which shall mean the following communications methods: e-mail, facsimile transmission, secure electronic transmission containing applicable authorization codes, passwords and/or authentication keys issued by the Escrow Bank, or another method or system specified by the Escrow Bank as available for use in connection with its services hereunder); provided, however, that the District shall provide to the Escrow Bank an incumbency certificate listing officers with the authority to provide such Instructions ("Authorized Officers") and containing specimen signatures of such Authorized Officers, which incumbency certificate shall be amended by the District whenever a person is to be added or deleted from the listing. If the District elects to give instructions to the Escrow Bank using Electronic Means and the Escrow Bank, in its discretion, elects to act upon such Instructions, the Escrow Bank's understanding of such Instructions shall be deemed controlling. The District understands and agrees that the Escrow Bank cannot determine the identity of the actual sender of such Instructions and that the Escrow Bank shall conclusively presume that directions that purport to have been sent by an Authorized Officer listed on the incumbency certificate provided to the Escrow Bank have been sent by such Authorized Officer. The District shall be responsible for ensuring that only Authorized Officers transmit such Instructions to the Escrow Bank and that the District and all Authorized Officers are solely responsible to safeguard the use and confidentiality of applicable user and authorization codes, passwords and/or authentication keys upon receipt by the District. The Escrow Bank shall not be liable for any losses, costs or expenses arising directly or indirectly from the Escrow Bank's reliance upon and compliance with such Instructions notwithstanding such directions conflict or are inconsistent with a subsequent written instruction. The District agrees: (i) to assume all risks arising out of the use of Electronic Means to submit Instructions to the Escrow Bank, including without limitation the risk of the Escrow Bank acting on unauthorized Instructions, and the risk of interception and misuse by third parties; (ii) that it is fully informed of the protections and risks

associated with the various methods of transmitting Instructions to the Escrow Bank and that there may be more secure methods of transmitting Instructions than the method(s) selected by the District; (iii) that the security procedures (if any) to be followed in connection with its transmission of Instructions provide to it a commercially reasonable degree of protection in light of its particular needs and circumstances; and (iv) to notify the Escrow Bank immediately upon learning of any compromise or unauthorized use of the security procedures.

Section 8. Merger or Consolidation of the Escrow Bank. Any company into which the Escrow Bank may be merged or converted or with which it may be consolidated or any company resulting from any merger, conversion or consolidation to which it shall be a party or any company to which the Escrow Bank may sell or transfer all or substantially all of its corporate trust business shall be the successor to the Escrow Bank and vested with all of the title to the Escrow Fund and all of the trusts, powers, discretions, immunities, privileges and all other matters as was its predecessor, without the execution or filing of any paper or any further act, anything herein to the contrary notwithstanding.

Section 9. Amendment of the Escrow Agreement; Termination. The Escrow Agreement may not be amended by the parties hereto unless there shall first have been filed with the District and the Escrow Bank (i) an unqualified opinion of a nationally recognized bond counsel to the effect that such amendment, in and of itself, will not adversely affect the exclusion from gross income for federal income tax purposes of interest on the Refunded COPs, and (ii) unless such amendment is not materially adverse to the interests of the registered owners of the Refunded COPs, as evidenced by an opinion of nationally recognized bond counsel delivered to the Escrow Bank, and if so, then with the written consent of the registered owners of all the Refunded COPs. This Escrow Agreement shall automatically terminate on the date upon which the Refunded COPs have been paid in accordance herewith.

Section 10. Notices. All notices and communications hereunder shall be in writing and shall be deemed to be duly given if received or sent by first class mail, as follows:

If to the District:

Los Angeles Unified School District
333 South Beaudry Avenue
Los Angeles, California 90017
Attention: Chief Financial Officer

With a copy to legal counsel to the District:

Best Best & Krieger LLP
3390 University Avenue, 5th Floor
P.O. Box 1028
Riverside, CA 92502
Attention: Mrunal Shah

If to the Escrow Bank:

U.S. Bank Trust Company, National Association
[ADDRESS]
Attention: [___]

Section 11. Severability. If any section, paragraph, sentence, clause, or provision hereof shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, sentence, clause, or provision shall not affect any of the remaining provisions hereof.

Section 12. Counterparts. The Escrow Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original, but all together shall constitute but one and the same agreement.

Section 13. Governing Law. This Escrow Agreement shall be construed and governed in accordance with the laws of the State of California.

(remainder of page intentionally blank; signature page to follow)

IN WITNESS WHEREOF, the District and the Escrow Bank have caused this Escrow Agreement to be executed each on its behalf as of the day and year first above written.

LOS ANGELES UNIFIED SCHOOL DISTRICT

By: _____
Chief Financial Officer

U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION,
as Escrow Bank and Prior Paying Agent

By: _____
Authorized Officer

EXHIBIT A

ESCROW SECURITIES

EXHIBIT B

FORM NOTICE OF CONDITIONAL PREPAYMENT

LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
CERTIFICATES OF PARTICIPATION, 2023 SERIES A

Issue Date	Interest Rate	Maturity Date	Principal Amount	Prepayment Price	CUSIP Number*	Prepayment Date
August 31, 2023	5.000%	10/01/2025	$11,025,000	100%	[_]	October 1, 2033
August 31, 2023	5.000	10/01/2026	11,590,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2027	12,185,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2028	12,815,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2029	13,465,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2030	14,160,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2031	14,885,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2032	15,650,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2033	16,450,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2034	17,295,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2035	18,180,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2036	19,115,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2037	20,095,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2038	21,120,000	100		October 1, 2033

NOTICE IS HEREBY GIVEN that a deposit of [cash and escrow securities] has been irrevocably made under an Escrow Agreement (the "Escrow Agreement") for the above-described Certificates of Participation (the "Called Bonds"). The Escrow Bank for the Called Bonds (the "Escrow Bank") has been irrevocably instructed to transfer an amount under the Escrow Agreement sufficient for the payment of the principal of and interest on the Called Bonds, as the same becomes due through [October 1, 2033] (the "Prepayment Date"), and for the prepayment of the Called Bonds on the Prepayment Date at a prepayment price of 100% of the principal amount thereon ("Prepayment Price"), together with interest accrued thereon to the Prepayment Date. Prepayment of the Called Bonds is conditioned upon the issuance by the District of General Obligation Bonds, the proceeds of which will be used to pay the Prepayment Price. This notice of conditional prepayment may be rescinded by subsequent written notice delivered in like manner at any time prior to or on the Prepayment Date. If this notice of conditional prepayment is rescinded, this notice of conditional prepayment shall be of no force and effect and none of the Called Bonds shall be prepaid on the Prepayment Date.

Consequently, the Called Bonds are deemed paid within the meaning of the Resolution under which they were issued and final payment will be made to the Owners on the Prepayment Date shown above. On the Prepayment Date, there shall become due and payable upon the Called Bonds, the Prepayment Price, together with interest accrued thereon to the Prepayment Date. From and after the Prepayment Date, interest with respect to the Called Bonds shall cease to accrue or accrete, as applicable.

Since the Called Bonds are held under the book entry system, payment will be made directly to the registered holder.

The Owners of the Called Bonds are required to present and surrender the Called Bonds at the address of the Paying Agent set forth below in order to receive payment of the Prepayment Price and Accrued Interest:

If by Hand, Mail or Overnight Mail: U.S. Bank Trust Company, National Association
Global Corporate Trust Services
111 Fillmore Avenue E.
St. Paul, MN 55107 1-800-934-6802

IMPORTANT NOTICE – The Paying Agent may be obligated to withhold a percentage of the prepayment price from any Bondowner who fails to furnish the Paying Agent with a valid taxpayer identification number. [ESCROW BANK TO ADD ADDITIONAL WITHHOLDING DISCLOSURES AS NEEDED]

*The Undersigned shall not be held responsible for the selection or use of the CUSIP number, nor is any representation made as to its correctness indicated in the Prepayment Notice. It is included solely for the convenience of the bondholders.

By: U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION

EXHIBIT C

FORM NOTICE OF DEFEASANCE

LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
CERTIFICATES OF PARTICIPATION, 2023 SERIES A

NOTICE IS HEREBY GIVEN to the owners of a portion of the above-captioned certificates as more specifically set forth below (the "Certificates") of the Los Angeles Unified School District (the "District"), that the District has deposited with U.S. Bank Trust Company, National Association, as Escrow Bank for the Certificates, an amount of money which will provide moneys sufficient to pay the prepayment price of the Certificates on the prepayment date set forth below. All obligations of the District with respect to the Certificates have ceased and terminated and all payments of principal of interest with respect to the Certificates shall be paid only from moneys on deposit with said Escrow Bank and available as aforesaid

Issue Date	Interest Rate	Maturity Date	Principal Amount	Prepayment Price	CUSIP Number*	Prepayment Date
August 31, 2023	5.000%	10/01/2025	$11,025,000	100%	[_]	October 1, 2033
August 31, 2023	5.000	10/01/2026	11,590,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2027	12,185,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2028	12,815,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2029	13,465,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2030	14,160,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2031	14,885,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2032	15,650,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2033	16,450,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2034	17,295,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2035	18,180,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2036	19,115,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2037	20,095,000	100		October 1, 2033
August 31, 2023	5.000	10/01/2038	21,120,000	100		October 1, 2033

*The Undersigned shall not be held responsible for the selection or use of the CUSIP number, nor is any representation made as to its correctness indicated in the Prepayment Notice. It is included solely for the convenience of the bondholders.

Dated: _____

By: U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION

CONTINUING DISCLOSURE CERTIFICATE

This Continuing Disclosure Certificate (the "Disclosure Certificate"), dated [DATE], is executed and delivered by the Los Angeles Unified School District (the "District") in connection with the issuance of its Bonds (defined herein), which are being issued pursuant to the laws of the State of California and the Resolution (defined herein). The District covenants and agrees as follows:

Section 1. Purpose of the Disclosure Certificate. This Disclosure Certificate is being executed and delivered by the District and the Dissemination Agent for the benefit of the Holders and Beneficial Owners of the Bonds and in order to assist the Participating Underwriters in complying with Securities and Exchange Commission Rule 15c2-12(b)(5).

Section 2. Definitions. In addition to the definitions set forth in the Resolution, which apply to any capitalized term used in this Disclosure Certificate unless otherwise defined in this Section, the following capitalized terms shall have the following meanings:

"Annual Report" shall mean any Annual Report provided by the District pursuant to, and as described in, Sections 4 and 5 of this Disclosure Certificate.

"Beneficial Owner" shall mean any person who (a) has the power, directly or indirectly, to vote or consent with respect to, or to dispose of ownership of, any Bonds (including persons holding Bonds through nominees, depositories or other intermediaries), or (b) is treated as the owner of any Bonds for federal income tax purposes.

"Bonds" shall mean, collectively, the Los Angeles Unified School District's Election of 2024, General Obligation Bonds, US Series A (2025) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) and its Election of 2024, General Obligation Bonds, US Series B (2025) (Federally Taxable) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds).

"County" shall mean the County of Los Angeles, California.

"CUSIP Numbers" shall mean the Committee on Uniform Security Identification Procedure's unique identification number for each public issue of a security.

"Dissemination Agent" shall mean Digital Assurance Certification, L.L.C., or any successor Dissemination Agent designated in writing by the District and which has filed with the District a written acceptance of such designation.

"Disclosure Counsel" shall mean an attorney-at-law, or a firm of such attorneys, of nationally recognized standing in matters pertaining to the disclosure obligations under the Rule, duly admitted to the practice of law before the highest court of any state of the United States of America.

"EMMA System" shall mean the MSRB's Electronic Municipal Market Access system, the current internet address of which is http://emma.msrb.org.

"Financial Obligation" shall mean, for purposes of the Listed Events set out in Section 6(b)(xv) and Section 6(b)(xvi), a (i) debt obligation; (ii) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (iii) guarantee of (i) or (ii). The term "Financial Obligation" shall not include municipal securities (as defined in the Securities Exchange Act of 1934, as amended) as to which a final official statement (as defined in the Rule) has been provided to the MSRB consistent with the Rule.

"Holder" shall mean either the registered owners of the Bonds, or if the Bonds are registered in the name of The Depository Trust Company or another recognized depository, any applicable participant in such depository system.

"Listed Events" shall mean any of the events listed in Section 6(b) of this Disclosure Certificate.

"MSRB" shall mean the Municipal Securities Rulemaking Board established pursuant to Section 15B(b)(1) of the Securities Exchange Act of 1934, or any successor thereto or to the functions of the MSRB contemplated by this Disclosure Certificate.

"Official Statement" shall mean the Official Statement dated [_____], 2025, with respect to the Bonds.

"Participating Underwriters" shall mean the original underwriters of the Bonds required to comply with the Rule in connection with offering of the Bonds.

"Resolution" shall mean collectively, the resolution adopted by the Board of Education of the District on [March 11, 2025], and a resolution adopted by the Board of Supervisors of the County on [April 1, 2025].

"Rule" shall mean Rule 15c2-12(b)(5) adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934, as the same may be amended from time to time.

Section 3. Transmission of Notices, Documents and Information.

(a) Unless otherwise required by the MSRB, all notices, documents and information provided to the MSRB shall be provided to the EMMA System.

(b) All notices, documents and information provided to the MSRB shall be provided in an electronic format as prescribed by the MSRB.

Section 4. Provision of Annual Reports.

(a) The District shall, or shall cause the Dissemination Agent to, not later than 240 days following the end of the District's fiscal year (currently ending June 30), commencing with the report for the 2024-25 fiscal year (which is due not later than February 25, 2026), provide to the MSRB through its EMMA System an Annual Report which is consistent with the requirements of Section 5 of this Disclosure Certificate. The Annual Report may be submitted as a single document

or as separate documents comprising a package, and may cross-reference other information as provided in Section 5 of this Disclosure Certificate. If the District's fiscal year changes, it shall give notice of such change in the same manner as for a Listed Event under Section 6(c).

(b) Not later than thirty (30) days (not more than sixty (60) days) prior to the date on which the Annual Report is to be provided pursuant to subsection (a), the Dissemination Agent shall give notice to the District that the Annual Report is so required to be filed in accordance with the terms of this Disclosure Certificate. Not later than fifteen (15) days prior to said date, the District shall provide the Annual Report to the Dissemination Agent (if other than the District). If the District is unable to provide to the MSRB through its EMMA System an Annual Report by the date required in subsection (a), the Dissemination Agent shall send a timely notice of such fact to the MSRB through its EMMA System.

(c) The Dissemination Agent shall: (i) determine each year prior to the date for providing the Annual Report to the EMMA System the date on which such Annual Report shall be due and notify the District of such date; and (ii) (if the Dissemination Agent is other than the District) file a report with the District certifying that the Annual Report has been provided pursuant to this Disclosure Certificate, stating the date it was provided and that it was provided to the MSRB through the EMMA System.

Section 5. Content of Annual Reports. The District's Annual Report shall contain or include by reference the following:

(a) Audited financial statements of the District for the preceding fiscal year, prepared in accordance with the laws of the State of California and including all statements and information prescribed for inclusion therein by the Controller of the State of California. If the District's audited financial statements are not available by the time the Annual Report is required to be filed pursuant to Section 4 hereof, the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the final Official Statement, and the audited financial statements shall be filed in the same manner as the Annual Report when they become available.

(b) To the extent not included in the audited financial statements of the District, the Annual Report shall also include the following:

(i) Table [3] – "Historical Gross Assessed Valuation of Taxable Property" if and to the extent provided to the District by the County;

(ii) Table [5] – "Assessed Valuation and Parcels by Land Use;"

(iii) Table [6] – "Assessed Valuations of Single Family Homes per Parcel;"

(iv) Table [7] – "Largest Local Secured Taxpayers;"

(v) Table [9A] – "Secured Tax Charges and Delinquencies," if and to the extent provided to the District by the County;

(vi) Table [A-1] – "Average Daily Attendance;"

(vii) Table [A-4] – "District General Fund Budget" for the current fiscal year;

(viii) Table [A-18] – "Proposition BB (Election of 1997) Bonds," if and only to the extent that bonds issued pursuant to Proposition BB or bonds that have refunded such bonds are outstanding;

(ix) Table [A-19] – "Measure K (Election of 2002) Bonds," if and only to the extent that bonds issued pursuant to Measure K or bonds that have refunded such bonds are outstanding;

(x) Table [A-20] – "Measure R (Election of 2004) Bonds," if and only to the extent that bonds issued pursuant to Measure R or bonds that have refunded such bonds are outstanding;

(xi) Table [A-21] – "Measure Y (Election of 2005) Bonds," if and only to the extent that bonds issued pursuant to Measure Y or bonds that have refunded such bonds are outstanding;

(xii) Table [A-22] – "Measure Q (Election of 2008) Bonds," if and only to the extent that bonds issued pursuant to Measure Q or bonds that have refunded such bonds are outstanding; and

(xiii) Table [A-23] – "Measure RR (Election of 2020) Bonds," if and only to the extent that bonds issued pursuant to Measure RR or bonds that have refunded such bonds are outstanding.

(c) It shall be sufficient for purposes of Section 4 hereof if the District provides annual financial information by specific reference to documents (i) available to the public on the MSRB Internet Web site (currently, www.emma.msrb.org) or (ii) filed with the Securities and Exchange Commission. The District shall clearly identify each such other document so included by reference. The provisions of this Section 5(c) shall not apply to notices of Listed Events pursuant to Section 6 hereof.

(d) The descriptions contained in clause (b) above of financial information and operating data constituting to be included in the Annual Report are of general categories or types of financial information and operating data. When such descriptions include information that no longer can be generated because the operations to which it related have been materially changed or discontinued, or due to changes in accounting practices, legislative or organizational changes, a statement to that effect shall be provided in lieu of such information. Comparable information shall be provided if available.

Section 6. Reporting of Listed Events.

(a) If a Listed Event occurs, the District shall provide or cause to be provided, in a timely manner not in excess of ten (10) Business Days of the District having notice of such Listed Event, notice of such Listed Event to (i) the EMMA System of the MSRB and (ii) the Dissemination Agent.

(b) Pursuant to the provisions of this Section 6, the District shall give, or cause to be given, notice of the occurrence of any of the following events (each, a "Listed Event") with respect to the Bonds;

(i) principal and interest payment delinquencies;

(ii) non-payment related defaults, if material;

(iii) modifications to rights of Holders, if material;

(iv) bond calls, if material and tender offers;

(v) defeasances;

(vi) rating changes;

(vii) adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (Internal Revenue Service Form 5701-TEB) or other material notices of determinations with respect to the tax status of the Bonds, or other material events affecting the tax status of the Bonds;

(viii) unscheduled draws on the debt service reserves reflecting financial difficulties;

(ix) unscheduled draws on the credit enhancements reflecting financial difficulties;

(x) release, substitution or sale of property securing repayment of the Bonds, if material;

(xi) bankruptcy, insolvency, receivership or similar event of the District (such event is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent or similar officer for the District in a proceeding under the U.S. Bankruptcy Code or in any other proceeding under State or federal law in which a court or government authority has assumed jurisdiction over substantially all of the assets or business of the District, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the District);

(xii) substitution of credit or liquidity providers, or their failure to perform;

(xiii) the consummation of a merger, consolidation, or acquisition involving the District or the sale of all or substantially all of the assets of the District, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material;

(xiv) appointment of a successor or additional Paying Agent or the change of name of a Paying Agent, if material;

(xv) incurrence of a Financial Obligation of the District, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a Financial Obligation of the District, any of which affect security holders, if material;

(xvi) default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a Financial Obligation of the District, any of which reflect financial difficulties; and

(xvii) any amendment or waiver of a provision of this Disclosure Certificate.

The District intends to comply with the Listed Events described in Section 6(b)(xv) and Section 6(b)(xvi), and the definition of "Financial Obligation" in Section 1, with reference to the Rule, any other applicable federal securities laws and the guidance provided by the Securities and Exchange Commission in Release No. 34-83885, dated August 20, 2018 (the "2018 Release"), and any further amendments or written guidance provided by the Securities and Exchange Commission or its staff with respect the amendments to the Rule effected by the 2018 Release. The District notes that items (viii), (ix), (x) and (xii) are not applicable to the Bonds.

(c) If the District determines that a Listed Event has occurred, the District shall promptly notify the Dissemination Agent in writing. Such notice shall instruct the Dissemination Agent to report the occurrence pursuant to Section 3 hereof.

(d) If the Dissemination Agent has been instructed by the District to report the occurrence of a Listed Event, the Dissemination Agent shall file a notice of such occurrence with the MSRB through its EMMA System.

(e) Notwithstanding the foregoing, notice of Listed Events described in subsections (b)(iv) need not be given under this subsection any earlier than the notice (if any) of the underlying event is given to Holders of affected Bonds pursuant to the Resolution.

Section 7. CUSIP Numbers. Whenever providing information to the Dissemination Agent, including but not limited to Annual Reports, documents incorporated by reference to the Annual Reports, Audited Financial Statements and notices of Listed Events, the District shall indicate the full name of the Bonds and the 9-digit CUSIP numbers for the Bonds as to which the provided information relates.

Section 8. Termination of Reporting Obligation.

(a) The District's obligations under this Disclosure Certificate shall terminate upon the legal defeasance, prior redemption or payment in full of all of the Bonds. If such termination occurs prior to the final maturity of the Bonds, the District shall give notice of such termination in the same manner as for a Listed Event under Section 6(c).

(b) This Disclosure Certificate, or any provision hereof, shall cease to be effective in the event that the District (1) delivers to the Dissemination Agent an opinion of Disclosure Counsel,

addressed to the District and the Dissemination Agent, to the effect that those portions of the Rule which require this Disclosure Certificate, or such provision, as the case may be, do not or no longer apply to the Bonds, whether because such portions of the Rule are invalid, have been repealed, or otherwise, as shall be specified in such opinion, and (2) delivers copies of such opinion to the MSRB.

Section 9. Dissemination Agent. The District may, from time to time, appoint or engage a Dissemination Agent to assist it in carrying out its obligations under this Disclosure Certificate, and may discharge any such Agent, with or without appointing a successor Dissemination Agent. The Dissemination Agent shall be Digital Assurance Certification, L.L.C. If at any time there is no designated Dissemination Agent appointed by the District, or if the Dissemination Agent so appointed is unwilling or unable to perform the duties of the Dissemination Agent hereunder, the District shall be the Dissemination Agent and undertake or assume its obligations hereunder. The Dissemination Agent (other than the District) shall not be responsible in any manner for the content of any notice or report required to be delivered by the District pursuant to this Disclosure Certificate.

Section 10. Amendment; Waiver.

(a) This Disclosure Certificate may be amended by the District without the consent of the holders of the Bonds (except to the extent required under clause (a)(iv)(2) below), if all of the following conditions are satisfied:

(i) such amendment is made in connection with a change in circumstances that arises from a change in legal (including regulatory) requirements, a change in law (including rules or regulations) or in interpretations thereof, or a change in the identity, nature or status of the District or the type of business conducted thereby;

(ii) this Disclosure Certificate as so amended would have complied with the requirements of the Rule as of the date of this Disclosure Certificate, after taking into account any amendments or interpretations of the Rule, as well as any change in circumstances;

(iii) the District shall have received an opinion of a nationally recognized bond counsel or counsel expert in federal securities laws, addressed to the District, to the same effect as set forth in (a)(ii) above;

(iv) either (1) the District shall have received an opinion of a nationally recognized bond counsel or counsel expert in federal securities laws, addressed to the District, to the effect that the amendment does not materially impair the interests of the holders of the Bonds or (2) is approved by the Holders of the Bonds in the same manner as provided in the Resolution for amendments to the Resolution with the consent of Holders; and

(v) the District shall have delivered copies of such opinion and amendment to the MSRB through its EMMA system within ten (10) Business Days from the execution thereof.

(b) In addition to subsection 10(a) above, this Disclosure Certificate may be amended and any provision of this Disclosure Certificate may be waived, by written certificate of the District, without the consent of the holders of the Bonds, if all of the following conditions are satisfied:

(i) an amendment to the Rule is adopted, or a new or modified official interpretation of the Rule is issued, after the effective date of this Disclosure Certificate which is applicable to this Disclosure Certificate;

(ii) the District shall have received an opinion of a nationally recognized bond counsel or counsel expert in federal securities laws, addressed to the District, to the effect that performance by the District under this Disclosure Certificate as so amended or giving effect to such waiver, as the case may be, will not result in a violation of the Rule; and

(iii) the District shall have delivered copies of such opinion and amendment to the MSRB through its EMMA system.

(c) In the event of any amendment or waiver of a provision of this Disclosure Certificate, the District shall describe such amendment in the next Annual Report, and shall include, as applicable, a narrative explanation of the reason for the amendment or waiver and its impact on the type (or in the case of a change of accounting principles, on the presentation) of financial information or operating data being presented by the District. In addition, if the amendment relates to the accounting principles to be followed in preparing financial statements, (i) notice of such change shall be given in the same manner as for a Listed Event under Section 6 hereof, and (ii) the Annual Report for the year in which the change is made should present a comparison (in narrative form and also, if feasible, in quantitative form) between the financial statements as prepared on the basis of the new accounting principles and those prepared on the basis of the former accounting principles.

Section 11. Additional Information. Nothing in this Disclosure Certificate shall be deemed to prevent the District from disseminating any other information, using the means of dissemination set forth in this Disclosure Certificate or any other means of communication, or including any other information in any Annual Report or notice of occurrence of a Listed Event, in addition to that which is required by this Disclosure Certificate. If the District chooses to include any information in any Annual Report or notice of occurrence of a Listed Event in addition to that which is specifically required by this Disclosure Certificate, the District shall have no obligation under this Disclosure Certificate to update such information or include it in any future Annual Report or notice of occurrence of a Listed Event.

Section 12. Default. In the event of a failure of the District to comply with any provision of this Disclosure Certificate, the Dissemination Agent may (and, at the request of any Participating Underwriters or the Holders or Beneficial Owners of at least 25% of aggregate principal amount of the Bonds then outstanding, shall) or any Holders or Beneficial Owners of the Bonds may take such actions as may be necessary and appropriate, including seeking mandate or specific performance by court order, to cause the District to comply with its obligations under this Disclosure Certificate; provided that any such action may be instituted only in the Superior Court of the State of California in and for the County of Los Angeles or in the U.S. District Court in the County of Los Angeles. A default under this Disclosure Certificate shall not be deemed an Event

of Default under the Resolution, and the sole remedy under this Disclosure Certificate in the event of any failure of the District to comply with this Disclosure Certificate shall be an action to compel performance.

Section 13. Duties, Immunities and Liabilities of Dissemination Agent. The Dissemination Agent shall have only such duties as are specifically set forth in this Disclosure Certificate, and the District agrees to indemnify and save the Dissemination Agent, its officers, directors, employees and agents, harmless against any loss, expense and liabilities which it may incur arising out of or in the exercise or performance of its powers and duties hereunder, including the costs and expenses (including attorneys' fees) of defending against any claim of liability, but excluding liabilities due to the Dissemination Agent's gross negligence or willful misconduct. The obligations of the District under this Section shall survive resignation or removal of the Dissemination Agent and payment of the Bonds.

Section 14. Beneficiaries. This Disclosure Certificate shall inure solely to the benefit of the District, the Dissemination Agent, the Participating Underwriters and Holders and Beneficial Owners from time to time of the Bonds, and shall create no rights in any other person or entity.

Section 15. Execution in Counterparts. This Disclosure Certificate may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same certificate.

(Signature page follows)

Dated: _____, 2025

LOS ANGELES UNIFIED SCHOOL DISTRICT

By: _____
Chief Financial Officer

ACKNOWLEDGED AND AGREED TO BY:

DIGITAL ASSURANCE CERTIFICATION, L.L.C.,
as Dissemination Agent

By: _____
Dissemination Agent

-Signature Page-
Continuing Disclosure Certificate

This Preliminary Official Statement and the information contained herein are subject to completion or amendment. These securities may not be sold nor may offers to buy be accepted prior to the time the Official Statement is delivered in final form. Under no circumstances shall this Preliminary Official Statement constitute an offer to sell or a solicitation of an offer to buy, nor shall there be any sale of these securities in any jurisdiction in which such offer, solicitation, or sale would be unlawful prior to registration or qualification under the securities laws of such jurisdiction.

NEW ISSUE – BOOK-ENTRY ONLY

[DAC Logo]

RATINGS: Fitch: "[_]"
KBRA: "[_]"
Moody's: "[_]"
See "MISCELLANEOUS – Ratings" herein.

In the opinion of Best Best & Krieger LLP, Riverside, California ("Bond Counsel"), subject, however, to certain qualifications described in this Official Statement, under existing statutes, regulations, rulings and judicial decisions, and assuming certain representations and compliance with certain covenants and requirements described herein, the interest on the Series A-1 Bonds and Refunding Bonds is excluded from gross income for federal income tax purposes, and interest on the Tax-Exempt Series A Bonds and Refunding Bonds is not an item of tax preference for purposes of calculating the federal alternative minimum tax imposed on individuals and corporations; however, for tax years beginning after December 31, 2022, interest on the Series A-1 Bonds and Refunding Bonds is taken into account in determining the annual adjusted financial statement income of certain corporations for the purpose of computing the alternative minimum tax imposed on certain corporations. In the further opinion of Bond Counsel, interest on the Bonds is exempt from California personal income tax. See "TAX MATTERS" herein.

[District Logo]

**$[____]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-1 (2025) Federally Tax-Exempt
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

**$[_____]†
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-2 (2025) Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

**$[239,760,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series B (2025) Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

**$[365,965,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

Dated: Date of Delivery **Due: As shown herein**

The Los Angeles Unified School District (County of Los Angeles, California) Election of 2024, General Obligation Bonds, US Series A (2025) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series A Bonds"), and the Los Angeles Unified School District (County of Los Angeles, California) Election of 2024, General Obligation Bonds, US Series B (2025) Federally Taxable (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series B Bonds," and together with the Series A Bonds, the "New Money Bonds") are issued by the County of Los Angeles, California (the "County"), on behalf of the Los Angeles Unified School District (the "District") to (i) finance certain school facilities projects, (ii) fund capitalized interest on the Series A Bonds through July 1, 20[__]*, and (iii) to pay the costs of issuance of the New Money Bonds, as more fully described herein. The Series A Bonds maturing on or after [July 1, 2026]* are referred to herein as the "Series A-1 Bonds." The Series A Bonds maturing on [July 1, 2025]* are referred to herein as the "Series A-2 Bonds."

The Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation Refunding Bonds, Series A (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Refunding Bonds," and together with the New Money Bonds, the "Bonds") are being issued to (i) refund the District's Prior Bonds (as defined herein), and (ii) pay the costs of issuance of the Prior Bonds. See "PLAN OF FINANCE AND REFINANCE." The Bonds are being issued under the laws of the State of California (the "State"), the applicable authorizations received at elections held by the District as described herein, and pursuant to resolutions of the Board of Education of the District and the Board of Supervisors of the County.

The Bonds are general obligation bonds of the District secured by and payable from *ad valorem* property taxes to be levied within the District pursuant to the California Constitution and other State law. The Board of Supervisors of the County is empowered and is obligated to levy *ad valorem* property taxes upon all property subject to taxation by the District, without limitation as to rate or amount (except as to certain personal property which is taxable at limited rates), for the payment of principal of and interest on the Bonds, all as more fully described herein. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS."

Interest on the Bonds is payable on each January 1 and July 1 to maturity, commencing [July 1, 2025]. Principal of the Bonds is payable in each of the years and in the amounts set forth on the inside front cover page hereof.

The Bonds will be issued in book-entry form only, in denominations of $5,000 principal amount, or integral multiples thereof, and will be initially issued and registered in the name of Cede & Co., as nominee for The Depository Trust Company ("DTC"). DTC will act as securities depository for the Bonds. Owners will not receive certificates representing their interests in the Bonds. Payments of principal of, premium, if any, and interest on the Bonds will be made by U.S. Bank Trust Company, National Association, as agent to the Treasurer and Tax Collector of the County, as the initial paying agent, to DTC, which is obligated to remit such payments to its DTC Participants for subsequent disbursement to the beneficial owners of the Bonds. See APPENDIX C – "BOOK-ENTRY ONLY SYSTEM."

The Bonds are subject to redemption prior to their respective stated maturity dates as described herein. See "THE BONDS – Redemption."

THIS COVER PAGE CONTAINS CERTAIN INFORMATION FOR GENERAL REFERENCE ONLY. IT IS NOT INTENDED TO BE A SUMMARY OF THE SECURITY FOR OR TERMS OF THIS ISSUE. INVESTORS ARE ADVISED TO READ THE ENTIRE OFFICIAL STATEMENT TO OBTAIN INFORMATION ESSENTIAL TO THE MAKING OF AN INFORMED INVESTMENT DECISION.

* Preliminary; subject to change.
† Preliminary; subject to change.

The Bonds will be offered when, as and if issued by the County on behalf of the District, and received by the Underwriters, subject to the approval as to their legality by Best Best & Krieger LLP, Riverside, California, Bond Counsel to the District, and certain other conditions. Certain legal matters will be passed upon for the District by the General Counsel to the District and by Best Best & Krieger LLP, Los Angeles, California, Disclosure Counsel to the District, and for the Underwriters by [UW Counsel], [CITY, STATE]. The Bonds, in book-entry form, will be available for delivery through the facilities of DTC on or about _____, 2025.

[UW LOGOS]

Dated: _____, 2025

MATURITY DATES, PRINCIPAL AMOUNTS, INTEREST RATES, INITIAL PUBLIC OFFERING YIELDS, PRICES AND CUSIP NUMBERS

**$[394,275,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A (2025)
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

Base CUSIP† Number: _____

$[_____] Serial Series A Bonds

Maturity	Principal Amount	Interest Rate	Initial Public Offering Yield	Price	CUSIP† Suffix

$[___] [____]% Term Series A Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

$[___] [___]% Term Series A Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

* Preliminary; subject to change.

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MATURITY DATES, PRINCIPAL AMOUNTS, INTEREST RATES, INITIAL PUBLIC OFFERING YIELDS, PRICES AND CUSIP NUMBERS

**$[239,760,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series B (2025)
Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

Base CUSIP† Number: _____

$[_____] Serial Series B Bonds

Maturity (July 1)	Principal Amount	Interest Rate	Initial Public Offering Yield	Price	CUSIP† Suffix

$[___] [____]% Term Series B Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

$[___] [___]% Term Series B Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

* Preliminary; subject to change.

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MATURITY DATES, PRINCIPAL AMOUNTS, INTEREST RATES, INITIAL PUBLIC OFFERING YIELDS, PRICES AND CUSIP NUMBERS

**$[365,965,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)**

Base CUSIP† Number: _____

$[_____] Serial Refunding Bonds

Maturity	Principal Amount	Interest Rate	Initial Public Offering Yield	Price	CUSIP† Suffix

$[___] [____]% Term Refunding Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

$[___] [___]% Term Refunding Bonds due July 1, 20__; Yield [___]%; Price: [___]%; CUSIP† ___

* Preliminary; subject to change.

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No dealer, broker, salesperson or other person has been authorized by the District to give any information or to make any representations, other than those contained in this Official Statement, and if given or made, such other information or representation must not be relied upon as having been authorized by any of the foregoing.

The information contained herein has been obtained from sources that are believed to be reliable. The information and expressions of opinion herein are subject to change without notice, and neither the delivery of this Official Statement nor any sale made hereunder shall, under any circumstances, give rise to any implication that there has been no change in the affairs of the District since the date hereof.

The Underwriters have provided the following sentence for inclusion in this Official Statement. The Underwriters have reviewed the information in this Official Statement in accordance with, and as part of, their respective responsibilities to investors under the federal securities laws as applied to the facts and circumstances of this transaction, but the Underwriters do not guarantee the accuracy or completeness of such information.

THE BONDS HAVE NOT BEEN REGISTERED WITH THE U.S. SECURITIES AND EXCHANGE COMMISSION UNDER THE SECURITIES ACT OF 1933, AS AMENDED, NOR HAVE THE RESOLUTIONS BEEN QUALIFIED UNDER THE TRUST INDENTURE ACT OF 1939, AS AMENDED, IN RELIANCE UPON EXEMPTIONS CONTAINED IN SUCH ACTS.

When used in this Official Statement or in any continuing disclosure by the District, in any press release by the District or in any oral statement made with the approval of an authorized officer of the District, the words or phrases "will likely result," "are expected to," "will continue," "is anticipated," "estimate," "project," "forecast," "expect," "intend" and similar expressions identify "forward-looking statements." Such statements are subject to risks and uncertainties that could cause actual results to differ materially from those contemplated in such forward-looking statements. Any forecast is subject to such uncertainties. Inevitably, some assumptions used to develop the forecasts will not be realized and unanticipated events and circumstances may occur. Therefore, there are likely to be differences between forecasts and actual results, and those differences may be material.

The District maintains a website at **www.lausd.org**. Reference to such website address, however, is for informational purposes only. Unless specified otherwise, such website and the information or links contained therein are not incorporated by reference herein, should not be relied upon in making an investment decision with respect to the Bonds, and are not part of this Official Statement for purposes of and as that term is defined in Rule 15c2-12 adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934.

CUSIP® is a registered trademark of The American Bankers Association. CUSIP Global Services (CGS) is managed on behalf of The American Bankers Association by FactSet Research Systems Inc. CUSIP data herein is set forth for convenience of reference only. The District and the Underwriters assume no responsibility for the selection or uses of the CUSIP data or for the accuracy or correctness of such data. The CUSIP numbers for the Bonds are subject to being changed after the delivery of the Bonds as a result of various subsequent actions.

LOS ANGELES UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

District	Member	Term Ending
3	Scott Schmerelson, President	December 10, 2028
2	Dr. Rocio Rivas, Vice President	December 13, 2026
1	Sherlett Hendy Newbill	December 10, 2028
4	Nick Melvoin	December 13, 2026
5	Karla Griego	December 10, 2028
6	Kelly Gonez	December 13, 2026
7	Tanya Ortiz Franklin	December 10, 2028

DISTRICT OFFICIALS

Alberto M. Carvalho, Superintendent
Jaime G. Torrens, Senior Advisor to the Superintendent
Pedro Salcido, Deputy Superintendent of Business Services and Operations
Devora Navera-Reed, General Counsel
Christopher D. Mount-Benites, Chief Financial Officer
Nolberto Delgadillo, Deputy Chief Financial Officer – Finance
Ernie Thomas, Controller
Timothy S. Rosnick, Director of Capital Planning and Budgeting

BOND AND DISCLOSURE COUNSEL

Best Best & Krieger LLP
Riverside, California

MUNICIPAL ADVISOR

KNN Public Finance
Berkeley, California

PAYING AGENT

U.S. Bank Trust Company, National Association, as agent for the
Treasurer and Tax Collector of the County of Los Angeles
Los Angeles, California

ESCROW AGENT

U.S. Bank Trust Company, National Association
Los Angeles, California

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$[____]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-1 (2025)
Federally Tax-Exempt
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

$[____]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series A-2 (2025)
Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

$[239,760,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
Election of 2024, General Obligation Bonds, US Series B (2025) Federally Taxable
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

$[365,965,000]*
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
2025 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

INTRODUCTION

This Introduction is not a summary of this Official Statement. It is only a brief description of, and is qualified by, more complete and detailed information contained in the entire Official Statement, including the cover page and inside cover page, through the appendices hereto, and the documents summarized or described herein. The offering of the Bonds to potential investors is made only by means of the entire Official Statement. A full review should be made of the entire Official Statement.

General

This Official Statement, which includes the cover page through the appendices hereto, is provided to furnish information in connection with the sale of the Los Angeles Unified School District (County of Los Angeles, California) Election of 2024, General Obligation Bonds, US Series A (2025) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series A Bonds"), and the Los Angeles Unified School District (County of Los Angeles, California) Election of 2024, General Obligation Bonds, US Series B (2025) Federally Taxable (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series B Bonds," and together with the Series A Bonds, the "New Money Bonds"), and the Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation Refunding Bonds, Series A (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Refunding Bonds," and together with the New Money Bonds, the "Bonds") to be offered by the Los Angeles Unified School District (the "District"). The Series A Bonds maturing on or after [July 1, 2026] are referred to herein as the "Series A-1 Bonds." The Series A Bonds maturing on [July 1, 2025] are referred to herein as the "Series A-2 Bonds."

The New Money Bonds are issued by the County of Los Angeles, California (the "County"), on behalf of the District, pursuant to certain provisions of the California Education Code and other applicable law, the authorization received at certain elections held by the District as described herein, a resolution adopted by the Board of Education of the District (the "District Board") on [March 11, 2025] (the "District New Money Resolution"), and a resolution adopted by the Board of Supervisors of the County on [April 1, 2025] (the "County Resolution" and, together with the District New Money Resolution, the "New Money Resolutions"). The Refunding Bonds are issued by the District, pursuant to certain provisions of the California Government Code and other applicable law, and a resolution adopted by the District Board on [March 11, 2025] (the "District Refunding Resolution" and together with the New Money Resolutions, The "Resolutions"). The New Money Bonds are being issued to (i) finance certain school facilities projects, [(ii) fund capitalized interest on a portion of the New Money Bonds], and (iii) to pay the costs of issuance of the Bonds as more fully described herein. See "INTRODUCTION – Authority and Purpose for Issuance of the Bonds" and "PLAN OF FINANCE AND REFINANCE."

* Preliminary; subject to change.

THE BONDS ARE GENERAL OBLIGATION BONDS OF THE DISTRICT SECURED BY AND PAYABLE FROM *AD VALOREM* PROPERTY TAXES TO BE LEVIED UPON ALL PROPERTY SUBJECT TO TAXATION BY THE DISTRICT, WITHOUT LIMITATION AS TO RATE OR AMOUNT (EXCEPT AS TO CERTAIN PERSONAL PROPERTY WHICH IS TAXABLE AT LIMITED RATES). THE BONDS ARE NOT AN OBLIGATION OF THE COUNTY, THE STATE OF CALIFORNIA OR OF THE GENERAL FUND OF THE DISTRICT. SEE "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS."

The District

The District, encompassing approximately 710 square miles, is located in the western section of the County in the State of California (the "State"). The District's boundaries include virtually all of the City of Los Angeles (the "City"), all of the Cities of Cudahy, Gardena, Huntington Park, Lomita, Maywood, San Fernando, Vernon and West Hollywood, and portions of the Cities of Bell, Bell Gardens, Beverly Hills, Calabasas, Carson, Commerce, Culver City, Downey, Hawthorne, Inglewood, Long Beach, Lynwood, Montebello, Monterey Park, Rancho Palos Verdes, Rolling Hills Estates, Santa Clarita, Santa Monica, South Gate, and Torrance. In addition, the District provides services to several unincorporated areas of the County which include residential and industrial areas. The boundaries for the District are approximately 80% coterminous with the City, with the remaining 20% included in the smaller neighboring cities and unincorporated County areas described above. The District was formed in 1854 as the Common Schools for the City and became a unified school district in 1960.

The District is the largest public school district in the State and the largest self-governing public school district in the United States. At the time of preparation of the District's first interim report for fiscal year 2024-25 (the "2024-25 First Interim Report"), the transitional kindergarten ("TK") through 12th grade enrollment in the District for fiscal year 2024-25 was projected to be approximately 403,988 students, including those attending magnet, opportunity, and continuation schools and centers, Affiliated Charter Schools, and schools for people with disabilities. Such enrollment represents a projected increase of 535 students or an increase of approximately 0.13% from the budgeted TK-12 enrollment in the District at the time of preparation of the District's original adopted budget for fiscal year 2024-25 (the "Fiscal Year 2024-25 Budget"). Such enrollment does not include students attending Fiscally Independent Charter Schools that was budgeted at 108,520 students at the time of preparation of the Fiscal Year 2024-25 Budget. Based on enrollment projections at the time of preparation of the 2024-25 First Interim Report, the District projected enrollment to decline by 2.64% on average through fiscal year 2025-26. For more information regarding District enrollment and average daily attendance, see APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT GENERAL INFORMATION – Enrollment and Average Daily Attendance." See also APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Budget – *LACOE's Responses to Fiscal Year 2024-25 Budget*," for information regarding District declining enrollment. As reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, the District operated 1,232 schools and centers in fiscal year 2023-24, which consisted of 435 elementary schools, 78 middle/junior high schools, 87 senior high schools, 59 options schools, 29 multi-level schools, 12 special education schools, 264 magnet centers, 67 magnet schools, 18 primary school centers, 2 community adult schools, 7 regional occupational centers, 2 skills centers, 87 early education centers, 4 infant centers, and 81 California State preschools. As reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, 51 of the District's schools were operated as Affiliated Charter Schools in fiscal year 2023-24. In addition, as reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, the District oversaw 221 Fiscally Independent Charter Schools within the District's boundaries in fiscal year 2023-24. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND

REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – STATE FUNDING OF SCHOOL DISTRICTS – Charter School Funding."

Additional information on the District is set forth in Appendices A and B. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION" and APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

For information regarding potential additional financings the District may undertake, see APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – Future Financings."

The District's General Obligation Bond Program

Voters within the District have approved a total of $36.605 billion of general obligation bonds in seven separate bond elections since 1997, as delineated in Table 1 below, a portion of which are currently outstanding. Following the issuance of the New Money Bonds, a total of approximately $20.536 billion of the approved general obligation bonds will have been issued, with approximately $16.069 billion remaining to be issued under the bond authorizations listed below (collectively, the "Authorizations"). See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – The District's General Obligation Bond Program and Bonding Capacity."

TABLE 1
LOS ANGELES UNIFIED SCHOOL DISTRICT
General Obligation Bond Authorizations

Bond Authorization	Date Authorized by Voters	Percentage Approval[1]	Amount Authorized ($ Billions)	Amount Issued[2] ($ Billions)	Amount Unissued[2] ($ Billions)	Purposes
Proposition BB	April 8, 1997	71%	$ 2.400	$ 2.400	$0.000	Health and safety improvements, computer technology and science labs, air conditioning and new construction
Measure K	November 5, 2002	68	3.350	3.350	0.000	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities
Measure R	March 2, 2004	63	3.870	3.870	0.000	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and installation and upgrading of information-technology infrastructure
Measure Y	November 8, 2005	66	3.985	3.985	0.000	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and installation and upgrading of information-technology infrastructure
Measure Q	November 4, 2008	69	7.000	4.801	2.199	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and installation and upgrading of information-technology infrastructure
Measure RR	November 3, 2020	71	7.000	1.600	5.400	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and implementing Coronavirus Disease 2019 ("COVID-19") pandemic facility safety standards
Measure US	November 5, 2024	68	9.000	0.530[3]*	8.470*	New construction, acquisition, rehabilitation and upgrading of specifically identified school facilities, and installation and upgrading of information-technology infrastructure
	Total		$36.605	$20.536	$16.069	

* Preliminary; subject to change. Amounts are rounded.
(1) Measure K, Measure R, Measure Y, Measure Q, Measure RR, and Measure US were approved pursuant to the provisions of Proposition 39, which requires approval of at least 55% of voters voting on the proposition. Proposition BB was approved pursuant to the provisions of Proposition 46, which requires approval of at least two-thirds of voters voting on the proposition.
(2) Totals may not add due to rounding. See also APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Debt – *General Obligation Bonds*" for the amounts of outstanding general obligation bonds under the referenced Authorizations. Excludes general obligation refunding bonds.
(3) Assumes issuance of the New Money Bonds. The New Money Bonds will be the first issuance of bonds pursuant to the Measure US authorization.
Source: Los Angeles Unified School District.

In addition to the bond proceeds from the seven Authorizations referred to above, the District has received State-matching funds and other revenue sources to fund the general obligation bond program's various projects. The District may continue to receive other revenue sources, including State-matching funds; however, additional funding is not guaranteed. The District's general obligation bond program completed all projects that enabled the District to operate all schools on a traditional two-semester calendar in the 2018-19 school year. In addition, approximately 24,475 new school construction, rehabilitation, modernization and replacement projects, which are intended to upgrade facilities and improve the learning environment for students, have been completed. The program includes, among other things, various school facilities improvements for campus safety and security, computer technology, sustainability, information technology systems and school buses.

Authority and Purpose for Issuance of the Bonds

The New Money Bonds are issued pursuant to provisions of Section 1(b)(3) of Article XIIIA of the State Constitution, Chapters 1 and 1.5 of Part 10 of Division 1 of Title 1 of the California Education Code and other applicable law, the Measure US Authorization (defined below), and the New Money Resolutions. The Refunding Bonds are issued under the provisions of Articles 9 and 11 (commencing with Sections 53550 and 53580, respectively) of Chapter 3 of Part 1 of Division 2 of Title 5 of the California Government Code (the "Refunding Bond Law") and the Refunding Bonds Resolution.

A portion of the proceeds of the New Money Bonds attributable to the Measure US Authorization (defined below) will, after payment of costs of issuance thereto, fund certain school projects (collectively, the "Measure US Projects") approved by voters in the November 5, 2024, election approving Measure US (the "Measure US Authorization"). A portion of the proceeds of the New Money Bonds is also expected to fund capitalized interest on a portion of the Series A Bonds through [July 1, 20__]*. The Refunding Bonds are being issued to refund the Prior Bonds (defined herein) and to pay costs of issuance of the Refunding Bonds. See "PLAN OF FINANCE AND REFINANCE" and "ESTIMATED SOURCES AND USES OF FUNDS."

Security and Source of Payment for the Bonds

The Bonds are payable from *ad valorem* property taxes to be levied within the District pursuant to the California Constitution, other State law and Measure US. The Board of Supervisors of the County is empowered and is obligated to levy *ad valorem* property taxes upon all property subject to taxation by the District, without limitation as to rate or amount (except as to certain personal property which is taxable at limited rates), for the payment of principal of and interest on the Bonds, all as more fully described herein. Such *ad valorem* property taxes are deposited in the related Interest and Sinking Fund of the District, which is established for the Bonds and held by the County and may only be applied to pay the principal of, redemption premium, if any, and interest on the Bonds. Pursuant to the Resolutions, the term "Interest and Sinking Fund" means each interest and sinking fund of the District, designated to correspond to the applicable general obligation bonds or general obligation refunding bonds of the District and related voter-approved bond measure of the District established for such bonds and used only for payment of principal of and interest on such bonds.

Pursuant to the Resolutions, the District pledges and grants a lien on and security interest in, all revenues from the property taxes collected from the levy by the Board of Supervisors with respect to each voter-approved bond measure of the District for payment of bonds issued under such measure of the District and all amounts on deposit in any Interest and Sinking Fund of the District for the payment of the principal or redemption price of and interest on such bonds. The Resolutions provide that this pledge and grant is valid and binding from the date of adoption of the Resolutions for the benefit of the owners of such bonds and successors thereto. The Resolutions further provide that the property taxes and amounts held in each

Interest and Sinking Fund of the District are immediately subject to this pledge and grant, and that this pledge and grant constitutes a lien and security interest which immediately attaches to the property taxes and amounts held in such Interest and Sinking Fund of the District to secure the payment of such bonds and is effective, binding, and enforceable against the District, its successors, creditors and all others irrespective of whether those parties have notice of the pledge or grant, and without the need of any physical delivery, recordation, filing, or further act.

The Resolutions provide that this pledge and grant is an agreement between the District and the owners of each series of Bonds and of each issue of outstanding general obligation bonds and general obligation refunding bonds to provide security for each series of Bonds and all such other general obligation bonds and general obligation refunding bonds of the District in addition to any statutory lien that may exist, and each such issue of general obligation bonds and general obligation refunding bonds of the District are or were issued to finance or refinance, as applicable, one or more of the projects specified in the applicable voter-approved measure and not to finance the general purposes of the District. In accordance with Section 15251 of the Education Code, such bonds are also automatically secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax for the applicable Measure. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS."

Cybersecurity

School districts, like other governmental and business entities, face significant risks relating to the use and application of computer software and hardware for educational, operational and management purposes. The District also collects, processes, and distributes an enormous amount of private, protected and personal information on students, staff, parents, visitors, vendors and contractors. As the custodian of such information, the District has faced and may face in the future cybersecurity threats, attacks or incidents from time to time, including the cybersecurity attacks and incident in 2019, 2022 and 2024, as more fully described in Appendix A hereto. Moreover, the District relies on other entities and service providers in the course of operating the District, including the County with respect to the levy and collection of *ad valorem* property taxes and its servers and systems for accounting and other matters, as well as other trustees, fiscal agents, dissemination agents and project management firms. No assurance can be given that future cyber threats and attacks against the District or third-party entities or service providers will not directly or indirectly impact the District or the owners of the Bonds, including the possibility of impacting the timely payments of debt service on the Bonds or timely filings pursuant to the District's continuing disclosure undertakings. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT GENERAL INFORMATION – Cybersecurity," for a discussion of prior cyberattacks and incidents, cybersecurity litigation, and the District's responses to prior cyberattacks and incidents.

Other Information

This Official Statement contains brief descriptions of, among other things, the District, the District's general obligation bond program, the Resolutions and certain matters relating to the security and source of payment for the Bonds. Such descriptions and information do not purport to be comprehensive or definitive. All references herein to documents are qualified in their entirety by reference to such documents. Copies of such documents are available for inspection at the District by request to the Office of the Chief Financial Officer at (213) 241-7888 and, following delivery of the Bonds will be on file, as applicable, at the principal office of U.S. Bank Trust Company, National Association, as agent to the Treasurer and Tax Collector of the County, as paying agent (the "Paying Agent"), in Los Angeles, California.

PLAN OF FINANCE AND REFINANCE*

New Money Bonds

A portion of the proceeds of the Series A Bonds will be applied to fund the costs of various components of the Measure US Projects in accordance with the ballot measure for the Measure US Authorization. The Measure US Authorization includes a number of specifically identified projects that can be funded with the proceeds of the New Money Bonds attributable to the Measure US Authorization, which was summarized to the District's voters to include the following: update school facilities for 21st century student learning and career/college preparedness; improve school facilities for safety, earthquakes and disability access; upgrade plumbing, electrical, HVAC; replace leaky roofs; provide learning technology; and create green outdoor classrooms/schoolyards. A portion of the proceeds of the Series A Bonds will also be used to pay the costs of issuance of the Series A Bonds, including the underwriters' discount. Premium received from the Series A Bonds will be used to pay capitalized interest on a portion of the Series A Bonds.

A portion of the proceeds of the Series B Bonds will be applied to refund a portion of the District's Certificates of Participation, 2023 Series A (Sustainability Bonds) (the "2023 COPs") attributable to Measure US Projects, as provided for in the Measure US Authorization. Such proceeds from the Series B Bonds will be deposited into an escrow fund (the "COPs Escrow Fund") established for the 2023 COPs under an escrow agreement, dated as of [DATE], by and between the District and U.S. Bank Trust Company, National Association, as escrow bank (in such capacity, the "Escrow Agent"). Substantially all of the proceeds of the of the Series B Bonds deposited into the COPs Escrow Fund will be invested in accordance with the resolution authorizing the issuance of the 2023 COPs and the remaining portion will be uninvested until applied to prepay the 2023 COPs to be refunded. A portion of the proceeds of the Series B Bonds will also be used to pay the costs of issuance of the Series B Bonds, including the underwriters' discount. The amount deposited in the COPs Escrow Fund will be sufficient to fully pay the interest due on the respective 2023 COPs to be refunded through and the prepayment price of 100% of the principal amount of the 2023 COPs on [October 1, 2033] (the "Prepayment Date"). The mathematical computations used to determine the sufficiency of the escrow deposit will be verified in a verification report by the Verification Agent (defined herein). See "MISCELLANEOUS – Verification of Mathematical Computations."

* Preliminary; subject to change.

Set forth in the following chart is a description of the 2023 COPs expected to be prepaid on the Prepayment Date with proceeds of the Series B Bonds:

Los Angeles Unified School District
(County of Los Angeles, California)
Certificates of Participation, 2023 Series A

Base CUSIP† Number: 544648

Maturity (October 1)	Principal Amount to be Prepaid	Interest Rate	Redemption Date	Redemption Price	CUSIP† Suffix	Amount Not Prepaid
2025	$11,025,000	5.000%	[October 1, 2033]	100%	VX3	$7,515,000
2026	11,590,000	5.000	[October 1, 2033]	100	VY1	7,900,000
2027	12,185,000	5.000	[October 1, 2033]	100	VZ8	8,305,000
2028	12,815,000	5.000	[October 1, 2033]	100	WA2	8,730,000
2029	13,465,000	5.000	[October 1, 2033]	100	WB0	9,180,000
2030	14,160,000	5.000	[October 1, 2033]	100	WC8	9,650,000
2031	14,885,000	5.000	[October 1, 2033]	100	WD6	10,145,000
2032	15,650,000	5.000	[October 1, 2033]	100	WE4	10,665,000
2033	16,450,000	5.000	[October 1, 2033]	100	WF1	11,210,000
2034	17,295,000	5.000	[October 1, 2033]	100	WG9	11,785,000
2035	18,180,000	5.000	[October 1, 2033]	100	WH7	12,390,000
2036	19,115,000	5.000	[October 1, 2033]	100	WJ3	13,025,000
2037	20,095,000	5.000	[October 1, 2033]	100	WK0	13,695,000
2038	21,120,000	5.000	[October 1, 2033]	100	WL8	14,400,000

Refunding Bonds

A portion of the proceeds of the Refunding Bonds will be used to refund, on a current basis, and defease the District's outstanding general obligation bonds identified below (collectively, the "Prior Bonds") and to pay the costs of issuance of the Refunding Bonds. Such proceeds from the Refunding Bonds will be deposited into one or more escrow fund (the "Escrow Fund") established for the Prior Bonds under two separate escrow agreements, each dated as of [DATE], by and between the District and U.S. Bank Trust Company, National Association, as escrow bank (in such capacity, the "Escrow Agent"). Substantially all of the proceeds of the of the Refunding Bonds deposited into the applicable Escrow Fund will be invested in accordance with the applicable resolution authorizing the issuance of the Prior Bonds and the remaining portion will be uninvested until applied to redeem the Prior Bonds to be refunded.

The amount deposited in each Escrow Fund will be sufficient to fully pay the interest due on the respective Prior Bonds to be refunded and the redemption price of 100% of the principal amount of the Prior Bonds, on [July 1, 2025] (the "Redemption Date"), as identified below. The mathematical computations used to determine the sufficiency of the escrow deposit will be verified in a verification report by the Verification Agent (defined herein). See "MISCELLANEOUS – Verification of Mathematical Computations."

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Set forth in the following chart is a description of the Prior Bonds expected to be refunded on the Redemption Date with proceeds of the Refunding Bonds:

Los Angeles Unified School District
(County of Los Angeles, California)
2016 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited Ad Valorem Property Tax Bonds)

Base CUSIP† Number: 544646

Maturity (July 1)	Principal Amount	Interest Rate	Redemption Date	Redemption Price	CUSIP† Suffix
2026	$26,750,000	5.000%	[July 1, 2025]	100%	4L3
2027	7,770,000	5.000	[July 1, 2025]	100	4M1
2028	8,965,000	5.000	[July 1, 2025]	100	4N9
2029	29,350,000	5.000	[July 1, 2025]	100	4P4
2030	9,770,000	5.000	[July 1, 2025]	100	4Q2

Los Angeles Unified School District
(County of Los Angeles, California)
General Obligation Bonds, Election of 2008, Series A (2016)
(Dedicated Unlimited Ad Valorem Property Tax Bonds)

Base CUSIP† Number: 544646

Maturity (July 1)	Principal Amount	Interest Rate	Redemption Date	Redemption Price	CUSIP† Suffix
2027	$ 23,980,000	5.000%	[July 1, 2025]	100%	3N0
2033	32,130,000	4.000	[July 1, 2025]	100	3U4
2034	33,420,000	4.000	[July 1, 2025]	100	3V2
2035	34,755,000	4.000	[July 1, 2025]	100	3W0
2036	36,145,000	3.500	[July 1, 2025]	100	3X8
2040	85,075,000	5.000	[July 1, 2025]	100	3Y6
2040	75,000,000	4.000	[July 1, 2025]	100	3X3

Escrow Sufficiency

The net proceeds from the sale of the Refunding Bonds shall be paid to U.S. Bank Trust Company, National Association, as Escrow Agent, to the credit of the applicable Escrow Fund held under the applicable Escrow Agreement for the redemption of the Prior Bonds. The amounts deposited in the Escrow Fund will be held in cash, uninvested, or invested pursuant to the applicable Escrow Agreement, and will be sufficient to enable the Escrow Agent to pay the principal, redemption premium, if any, and interest due on the Prior Bonds on the Redemption Date, as well as the debt service due on the Prior Bonds on or before such Redemption Date.

† CUSIP® is a registered trademark of The American Bankers Association. CUSIP Global Services (CGS) is managed on behalf of The American Bankers Association by FactSet Research Systems Inc. Copyright© 2025 CUSIP Global Services. All rights reserved. CUSIP® data herein is provided by CUSIP Global Services. This data is not intended to create a database and does not serve in any way as a substitute for the CGS database. CUSIP® numbers are provided for convenience of reference only. None of the District, the Underwriters or their respective agents or counsel assume responsibility for the accuracy of such numbers.

The sufficiency of the cash on deposit in the Escrow Fund to pay the redemption price of the accrued interest due on the Prior Bonds, on the Redemption Date, will be verified by [VERIFICATION AGENT] (the "Verification Agent"). As a result of the deposit and the application of funds so provided in the applicable Escrow Agreement, and assuming the accuracy of the Underwriter's and Verification Agent's computations, the Prior Bonds will be defeased and the obligation of the County to levy and collect *ad valorem* property taxes for payment thereof will terminate.

A portion of the proceeds from the sale of the Series B Bonds shall be paid to U.S. Bank Trust Company, National Association, as Escrow Agent, to the credit of the applicable Escrow Fund held under the applicable Escrow Agreement for the prepayment of the 2023 COPs to be refunded. The amounts deposited in the Escrow Fund will be held in cash, uninvested, or invested pursuant to the applicable Escrow Agreement, and will be sufficient to enable the Escrow Agent to pay the principal, prepayment premium, if any, and interest due on the 2023 COPs to be refunded on the Prepayment Date, as well as the debt service due on the 2023 COPs to be refunded on or before the Prepayment Date.

The sufficiency of the cash on deposit in the applicable Escrow Fund to pay the prepayment price of the accrued interest due on the 2023 COPs to be refunded, on the Prepayment Date, will be verified by [VERIFICATION AGENT] (the "Verification Agent"). As a result of the deposit and the application of funds so provided in the applicable Escrow Agreement, and assuming the accuracy of the Underwriter's and Verification Agent's computations, the 2023 COPs to be refunded will be defeased.

The arithmetical accuracy of certain computations included in the schedules provided by the Underwriter relating to the computation of the projected payments and interest to retire the Prior Bonds will be verified by the Verification Agent. Such computations will be based solely on assumption and information supplied by the District and the Underwriter. The Verification Agent will restrict its procedures to verifying the arithmetical accuracy of certain computations and will not make any study to evaluate the assumptions and information on which the computations are based, and will express no opinion on the data used, the reasonableness of the assumptions or the achievability of the projected outcome.

ESTIMATED SOURCES AND USES OF FUNDS

The estimated sources and uses of funds with respect to the Bonds are as follows:

TABLE 2
ESTIMATED SOURCES AND USES OF FUNDS

Estimated Sources of Funds	**Series A Bonds**	**Series B Bonds**	**Refunding Bonds**	**Total**
Principal Amount	$	$	$	$
[Original Issue Premium]				
Total Sources	$	$	$	$
Estimated Uses of Funds				
Deposit to Building Fund	$	$	$	$
Deposit to Interest and Sinking Fund[(1)]				
Escrow Fund				
Underwriters' Discount				
Costs of Issuance[(2)]				
Total Uses	$	$	$	$

(1) Expected to fund capitalized interest on a portion of the Bonds through [____]*.

(2) Includes fees of Bond Counsel, Disclosure Counsel, Paying Agent, Municipal Advisor, rating agencies, and printer, and other miscellaneous expenses.

THE BONDS

General Provisions

The Bonds will be dated their date of delivery, will be issued in book-entry form only, without coupons, in denominations of $5,000 principal amount or any integral multiple thereof, and, when issued, will be initially registered in the name of Cede & Co., as nominee of The Depository Trust Company ("DTC"). DTC will act as securities depository for the Bonds. Owners will not receive physical certificates representing their interest in the Bonds purchased, except in the event that use of the book-entry system for the Bonds is discontinued. Payments of principal of, premium, if any, and interest on the Bonds will be made by the Paying Agent to DTC, which is obligated in turn to remit such payments to its DTC Participants for subsequent disbursement to the beneficial owners of the Bonds. For information about the securities depository and DTC's book-entry system, see APPENDIX C – "BOOK-ENTRY ONLY SYSTEM."

The Bonds mature in the years and on the dates set forth on the inside front cover page hereof. Interest on the Bonds is payable on each January 1 and July 1 to maturity, commencing on [July 1, 2025] (each, an "Interest Payment Date"). Interest on the Bonds will be computed based on a 360-day year of twelve 30-day months. Each Bond will bear interest from the Interest Payment Date next preceding the date of authentication thereof, unless it is authenticated as of a date during the period from the 15th day of the calendar month immediately preceding such Interest Payment Date, inclusive, whether or not such day is a business day (each, a "Record Date") to such Interest Payment Date, in which event it shall bear interest from such Interest Payment Date, or unless it is authenticated on or before the Record Date preceding the first Interest Payment Date, in which event it shall bear interest from the date of delivery of the Bonds.

Redemption*

Optional Redemption of New Money Bonds. The New Money Bonds maturing on or after July 1, 20[__], are subject to redemption prior to their respective stated maturity dates, at the option of the District, from any source of available funds, as a whole or in part on any date on or after January 1, 20[__], at a redemption price equal to the principal amount of such Bonds called for redemption, together with interest accrued thereon to the date of redemption, without premium.

Optional Redemption of Refunding Bonds. The Refunding Bonds maturing on or after July 1, 20[__], are subject to redemption prior to their respective stated maturity dates, at the option of the District, from any source of available funds, as a whole or in part on any date on or after January 1, 20[__], at a redemption price equal to the principal amount of such Bonds called for redemption, together with interest accrued thereon to the date of redemption, without premium.

Mandatory Sinking Fund Redemption. The New Money Bonds maturing on July 1, 20[__] are subject to mandatory sinking fund redemption on July 1 in each of the years and in the respective principal amounts as set forth in the following schedule, at a redemption price equal to 100% of the principal amount thereof to be redeemed, together with interest accrued thereon to the date fixed for redemption, without premium:

* Preliminary; subject to change.

Mandatory Sinking Fund Redemption Date (July 1)	Principal Amount to be Redeemed
†	

† Maturity.

The principal amount to be redeemed in each year shown above will be reduced proportionately, or as otherwise directed by the District, in integral multiples of $5,000 principal amount, by any portion of such term bonds optionally redeemed prior to the mandatory sinking fund redemption date.

Selection of Bonds upon Redemption. If less than all of the Bonds of a series, if any, are subject to such redemption and are called for redemption, such Bonds shall be redeemed as directed by the District. If less than all of the Bonds of any given maturity are called for redemption, the portions of such Bonds of a given maturity to be redeemed shall be determined by lot in any manner deemed fair by the Paying Agent.

***Notice of Redemption*.** Notice of any redemption of any Bonds is required to be mailed by the Paying Agent, postage prepaid, not less than twenty (20) nor more than sixty (60) days prior to the redemption date (i) by first class mail to the County and the respective Owners thereof at the addresses appearing on the bond registration books, and (ii) as may be further required in accordance with the Continuing Disclosure Certificate relating to the Bonds.

Each notice of redemption is required to contain the following: (i) the date of such notice; (ii) the name of the Bonds and the date of issue of such Bonds; (iii) the redemption date; (iv) the redemption price; (v) the dates of maturity or maturities of the Bonds to be redeemed; (vi) if less than all of the Bonds of any maturity are to be redeemed, the distinctive numbers of the Bonds of each maturity to be redeemed; (vii) in the case of Bonds redeemed in part only, the respective portions of the principal amount of the Bonds of each maturity to be redeemed; (viii) the CUSIP number, if any, of each maturity of Bonds to be redeemed; (ix) a statement that such Bonds must be surrendered by the Owners at the principal corporate trust office of the Paying Agent, or at such other place or places designated by the Paying Agent; (x) notice that further interest on such Bonds will not accrue after the designated redemption date; and (xi) in the case of a conditional notice, that such notice is conditioned upon certain circumstances and the manner of rescinding such conditional notice.

***Effect of Notice*.** A certificate of the Paying Agent that the notice of redemption that has been given to Owners as herein provided shall be conclusive as against all parties. Neither the failure to receive the notice of redemption nor any defect in such notice shall affect the sufficiency of the proceedings for the redemption of the Bonds called for redemption or the cessation of interest on the date fixed for redemption. When notice of redemption has been given substantially as provided for in the County Resolution or Refunding Resolution, as applicable, and when the redemption price of such Bonds called for redemption is set aside for the purpose as described in the County Resolution or Refunding Resolution, as applicable, the Bonds designated for redemption shall become due and payable on the specified redemption date and interest shall cease to accrue thereon as of the redemption date, and upon presentation and surrender of such Bonds at the place specified in the notice of redemption, such Bonds are required to be redeemed and paid at the redemption price thereof out of the money provided therefor. The Owners of such Bonds so called for redemption after such redemption date shall be entitled to payment thereof only from the related Interest and Sinking Fund of the District or the trust fund established for such purpose. All Bonds redeemed will be cancelled forthwith by the Paying Agent and will not be reissued.

Right to Rescind Notice. The District may rescind any optional redemption and notice thereof for any reason on any date prior to the date fixed for redemption by causing written notice of the rescission to be given to the owners of the Bonds so called for redemption. Any optional redemption and notice thereof shall be rescinded if for any reason on the date fixed for redemption moneys are not available in the related Interest and Sinking Fund of the District or otherwise held in trust for such purpose in an amount sufficient to pay in full on said date the principal of and premium, if any, and interest due on the Bonds called for redemption. Notice of rescission of redemption shall be given in the same manner in which notice of redemption was originally given. The actual receipt by the owner of any Bond of notice of such rescission shall not be a condition precedent to rescission, and failure to receive such notice or any defect in such notice shall not affect the validity of the rescission.

Redemption Fund. Prior to or on the redemption date of any Bonds, there shall be available, in the related Interest and Sinking Fund of the District, or held in trust for such purpose as provided by law, moneys for the purpose and sufficient to redeem, at the redemption prices as provided therefor, the Bonds designated in the notice of redemption. Such monies set aside for the Bonds are required to be applied on or after the redemption date solely for payment of principal of and premium, if any, and interest due on the Bonds to be redeemed upon presentation and surrender of such Bonds provided that all monies in the related Interest and Sinking Fund of the District shall be used for the purposes established and permitted by law. Any interest due on or prior to the redemption date shall be paid from the related Interest and Sinking Fund of the District, unless otherwise provided to be paid from such monies held in trust. If, after all of the Bonds have been redeemed and cancelled or paid and cancelled, there are monies remaining in the related Interest and Sinking Fund of the District or otherwise held in trust for the payment of the redemption price of such Bonds, the moneys are required to be held in or returned or transferred to any Interest and Sinking Fund of the District for payment of any outstanding bonds of the District payable from such fund; provided, however, that if those monies are part of the proceeds of bonds of the District, the monies shall be transferred to the fund created for the payment of principal of and interest on such bonds. If no such bonds of the District are at such time outstanding, the moneys shall be transferred to the general fund of the District as provided and permitted by law.

Defeasance and Unclaimed Moneys

Defeasance. If at any time the District pays or causes to be paid or there shall otherwise be paid to the Owners of any or all of the outstanding Bonds all or any part of the principal of and premium, if any, and interest on such Bonds at the times and in the manner provided in the County Resolution or Refunding Resolution, as applicable and in such Bonds, or as provided in the following paragraph, or as otherwise provided by law consistent herewith, then such Owners of such Bonds shall cease to be entitled to the obligation of the District as provided in the County Resolution or Refunding Resolution, as applicable, and such obligation and all agreements and covenants of the District and of the County to such Owners under the County Resolution or Refunding Resolution, as applicable, and such Bonds shall thereupon be satisfied and discharged and shall terminate, except only that the District shall remain liable for payment of all principal of and premium, if any, and interest on such Bonds, but only out of monies on deposit in the related Interest and Sinking Fund of the District or otherwise held in trust for such payment; and provided further, however, that the provisions of the County Resolution and Refunding Resolution, as applicable, shall apply in all events. See "– Unclaimed Moneys" below.

The District may pay and discharge any or all of the Bonds by depositing in trust with the Paying Agent or an escrow agent selected by the District, at or before maturity, money and/or Defeasance Securities (as defined herein), in an amount which will, together with the interest to accrue thereon and available monies then on deposit in the related Interest and Sinking Fund of the District, be fully sufficient to pay and discharge the indebtedness on such Bonds (including all principal, interest and redemption premiums) at or before their respective maturity dates.

The term "Defeasance Securities" means (i) non-callable direct and general obligations of the United States of America (including state and local government series), or obligations that are unconditionally guaranteed as to principal and interest by the United States of America, including, in the case of direct and general obligations of the United States of America, evidences of direct ownership of proportionate interests in future interest or principal payments of such obligations; provided that investments in such proportionate interests must be limited to circumstances wherein (a) a bank or trust company acts as custodian and holds the underlying United States obligations; (b) the owner of the investment is the real party in interest and has the right to proceed directly and individually against the obligor of the underlying United States obligations; and (c) the underlying United States obligations are held in a special account, segregated from the custodian's general assets, and are not available to satisfy any claim of the custodian, any person claiming through the custodian, or any person to whom the custodian may be obligated; (ii) non-callable obligations of government sponsored agencies that are rated in one of the two highest rating categories assigned by Standard & Poor's Ratings Services, a Standard & Poor's Financial Services LLC business ("S&P") or Moody's Investors Service ("Moody's"), but in each case the obligations are not guaranteed by a pledge of the full faith and credit of the United States of America; and (iii) Advance Refunded Municipal Securities (defined herein).

The term "Advance Refunded Municipal Securities" means any bonds or other obligations of any state of the United States of America or of any agency, instrumentality or local government unit of any such state (i) which are not callable prior to maturity or as to which irrevocable instructions have been given to the trustee, fiscal agent, or other fiduciary for such bonds or other obligations by the obligor to give due notice of redemption and to call such bonds or other obligations for redemption on the date or dates specified in such instructions, (ii) which are secured as to principal of, premium, if any, and interest by a fund consisting only of cash, direct United States or United States guaranteed obligations, or any combination thereof, which fund may be applied only to the payment of such principal of, premium, if any, and interest on such bonds or other obligations on the maturity date or dates thereof or the redemption date or dates specified in the irrevocable instructions referred to in clause (i) above, as appropriate, and (iii) as to which the principal of, premium, if any, and interest on the bonds and obligations of the character described in clause (i) above which have been deposited in such fund, along with any cash on deposit in such fund, have been verified by an independent certified public accountant as being sufficient to pay principal of, premium, if any, and interest on such bonds or other obligations on the maturity date or dates thereof or on the redemption date or dates specified in the irrevocable instructions referred to in clause (i) above, as applicable.

Unclaimed Moneys. Any money held in any fund created pursuant to the County Resolution or Refunding Resolution, as applicable, or by the Paying Agent or an escrow agent in trust, for the payment of the principal of, premium, if any, and interest on the Bonds, and remaining unclaimed for two years after the principal of all of the Bonds has become due and payable (whether by maturity or upon prior redemption) shall be transferred to any Interest and Sinking Fund of the District for payment of any outstanding bonds of the District payable from that fund; or, if no such bonds of the District are at such time outstanding, the monies shall be transferred to the general fund of the District as provided and permitted by law.

SECURITY AND SOURCE OF PAYMENT FOR THE BONDS

General Description

The Bonds are payable from *ad valorem* property taxes to be levied within the District pursuant to the California Constitution and other State law. In order to provide sufficient funds for repayment of principal and interest when due on the Bonds, the Board of Supervisors of the County is empowered and is obligated to levy *ad valorem* property taxes upon all property subject to taxation by the District, without

limitation as to rate or amount (except as to certain personal property which is taxable at limited rates). When collected, such *ad valorem* property taxes are required by law to be deposited in the related Interest and Sinking Fund of the District, which is established for each series of the Bonds and held and maintained by the County and may only be applied to pay the principal of, redemption premium, if any, and interest on the applicable Bonds. Such taxes are in addition to but separate from other taxes levied upon property within the District that are deposited by the County in the General Fund of the District. The District does not receive such funds, nor are they available to pay any of the District's operating expenses.

Under California law, the District's funds are required to be held by the Treasurer and Tax Collector of the County (the "County Treasurer"). All funds held by the County Treasurer in each Interest and Sinking Fund of the District are expected to be invested at the discretion of the County Treasurer on behalf of the District in such investments as are authorized by Section 53601 and following of the California Government Code and the investment policy of the County, as either may be amended or supplemented from time to time. See APPENDIX F – "THE LOS ANGELES COUNTY TREASURY POOL."

Pledge of Tax Revenues

Pursuant to the District Resolution and Refunding Resolution, as applicable, the District pledges and grants a lien on and security interest in, all revenues from the property taxes collected from the levy by the Board of Supervisors with respect to each voter-approved bond measure of the District and related refunding bonds for payment of bonds issued under such measure of the District or refunded and all amounts on deposit in any Interest and Sinking Fund of the District for the payment of the principal or redemption price of and interest on such bonds. The District Resolution and Refunding Resolution, as applicable, provide that this pledge and grant is valid and binding from the date of adoption of such resolution for the benefit of the owners of such bonds and successors thereto. The District Resolution and Refunding Resolution, as applicable, further provides that the property taxes and amounts held in each Interest and Sinking Fund of the District are immediately subject to this pledge and grant, and this pledge and grant constitutes a lien and security interest which immediately attaches to the property taxes and amounts held in such Interest and Sinking Fund of the District to secure the payment of such bonds and is effective, binding, and enforceable against the District, its successors, creditors and all others irrespective of whether those parties have notice of the pledge or grant, and without the need of any physical delivery, recordation, filing, or further act. The District Resolution and Refunding Resolution, as applicable, provide that this pledge and grant is an agreement between the District and the owners of the Bonds and of each issue of outstanding general obligation bonds and general obligation refunding bonds to provide security for the Bonds and all such other general obligation bonds and general obligation refunding bonds of the District in addition to any statutory lien that may exist, and each such issue of general obligation bonds and general obligation refunding bonds of the District are or were issued to finance or refinance, as applicable, one or more of the projects specified in the applicable voter-approved measure and not to finance the general purposes of the District. In accordance with Section 15251 of the Education Code, such bonds are also automatically secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax for the applicable measure. See " – Statutory Lien on Taxes (Senate Bill 222)" below.

The pledge of tax revenues provided for in the District Resolution and Refunding Resolution, as applicable, specifies that said lien secures the applicable Bonds and other bonds that may be issued in the future. Further, previous general obligation bonds of the District have been issued under resolutions which pledge tax revenues to secure the general obligation bonds and the general obligation refunding bonds issued thereunder and the District may provide for a similar pledge of tax revenues in resolutions adopted in the future that authorize general obligation bonds and general obligation refunding bonds. Neither the District Resolution nor the Refunding Resolution specifies the relative priority of obligations so secured or a method of allocation in the event that the revenues received pursuant to the levy and collection of the tax are insufficient to pay all amounts then due and owing that are secured by the lien of the pledges.

Statutory Lien on Taxes (Senate Bill 222)

Pursuant to Section 53515 of the California Government Code (which became effective on January 1, 2016, as part of Senate Bill 222), all general obligation bonds issued by local agencies, including refunding bonds, will be secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax. California Education Code Section 15251 provides for a similar lien for bonds issued and sold by school districts (including the Bonds) pursuant to Chapter 1 of Part 10 of Division 1 of Title 1 of the California Education Code. Section 53515 of the California Government Code and Section 15251 of the California Education Code provide that the lien will automatically arise, without the need for any action or authorization by the local agency or its governing board, and will be valid and binding from the time the Bonds are executed and delivered. Section 53515 and Section 15251 further provide that the revenues received pursuant to the levy and collection of the tax will be immediately subject to the lien, and the lien will immediately attach to the revenues and be effective, binding and enforceable against the local agency or school district, as applicable, its successor, transferees and creditors, and all others asserting rights therein, irrespective of whether those parties have notice of the lien and without the need for physical delivery, recordation, filing or further act.

This statutory lien, by its terms, secures not only the Bonds, but also any other bonds of the District payable, as to both principal and interest, from the proceeds of *ad valorem* property taxes that may be levied pursuant to paragraphs (2) and (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. The statutory lien provision does not specify the relative priority of obligations so secured or a method of allocation in the event that the revenues received pursuant to the levy and collection of the tax are insufficient to pay all amounts then due and owing that are secured by the statutory lien.

California Constitutional and Statutory Provisions Relating to *Ad Valorem* Property Taxes

***Article XIIIA of the California Constitution*.** On June 6, 1978, California voters approved Proposition 13, adding Article XIIIA to the California Constitution. Article XIIIA limits the amount of any *ad valorem* property tax on real property to 1% of the full cash value thereof, except that additional *ad valorem* property taxes may be levied to pay debt service (i) on indebtedness approved by the voters prior to July 1, 1978, (ii) (as a result of an amendment to Article XIIIA approved by California voters on June 3, 1986) on bonded indebtedness for the acquisition or improvement of real property that has been approved on or after July 1, 1978 by two-thirds of the voters voting on such indebtedness, and (iii) (as a result of a constitutional amendment approved by California voters on November 7, 2000) on bonded indebtedness incurred for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, approved by 55% of the voters voting on the bond measure. Article XIIIA effectively prohibits the levying of any other *ad valorem* property tax above the 1% limit except for taxes to support indebtedness approved by the voters as described above.

Article XIIIA defines full cash value to mean "the county assessor's valuation of real property as shown on the 1975-1976 tax bill under full 'cash value,' or thereafter, the appraised value of real property when purchased, newly constructed, or a change in ownership have occurred after the 1975 assessment." Assessed value may be adjusted annually to reflect inflation at a rate not to exceed 2% per year, or to reflect a reduction in the consumer price index or comparable data for the area under taxing jurisdiction, or may be reduced in the event of declining property value caused by substantial damage, destruction or other factors. As a result, property that has been owned by the same taxpayer for many years can have an assessed value that is much lower than the market value of the property. Similar property that has recently been acquired may have a substantially higher assessed value reflecting the recent acquisition price. Increases in assessed value in a taxing area due to the change in ownership of property may occur even when the rate of inflation or consumer price index do not permit an increase in assessed valuation of property that does

not change ownership. Proposition 13 has had the effect of stabilizing assessed valuation such that it does not fluctuate as significantly as the market value of property, but instead gradually changes as longer owned residential properties are transferred and reassessed upon such transfer. On June 18, 1992, the United States Supreme Court issued a decision upholding the constitutionality of Article XIIIA (*Nordlinger v. Hahn*, 112 S. Ct. 2326, 120 L. Ed. 2d 1 (1992)).

Article XIIIA has subsequently been amended to permit reduction of the full cash value base in the event of declining property values caused by damage, destruction, or other factors to provide that there would be no increase in the full cash value base in the event of reconstruction of property damaged or destroyed in a disaster and in other minor or technical ways. Proposition 8, approved by the voters in November of 1978, provides for the enrollment of the lesser of the base year value or the market value of real property, taking into account reductions in value due to damage, destruction, depreciation, obsolescence, removal of property, or other factors causing a similar decline. In these instances, the market value is required to be reviewed annually until the market value exceeds the base year value. The assessed value increases to its pre-reduction level (escalated to the annual inflation rate of no more than 2%) following the year(s) for which the reduction is applied. Reductions in assessed value could result in a corresponding increase in the annual tax rate levied by the County to pay debt service on the Bonds. See also "-Assessed Valuation of Property Within the District - *2025 Wildfires*" herein.

***Legislation Implementing Article XIIIA*.** Legislation has been enacted and amended a number of times since 1978 to implement Article XIIIA. Under current law, local agencies are no longer permitted to levy directly any property tax (except to pay voter-approved indebtedness). The 1% property tax is automatically levied by the County and distributed according to a formula among taxing agencies. The formula apportions the tax roughly in proportion to the relative shares of taxes levied prior to 1979.

Increases of assessed valuation resulting from reappraisals of property due to new construction, change in ownership or from the 2% annual adjustment are allocated among the various jurisdictions in the "taxing area" based upon their respective "situs." Any such allocation made to a local agency continues as part of its allocation in future years. All taxable property is shown at full assessed value on the tax rolls. Consequently, the 1% tax rate is expressed as $1 per $100 of taxable value.

Prospective purchasers of the Bonds should be aware that, notwithstanding any decrease in assessed valuation for any fiscal year, the County is required to levy sufficient taxes to pay debt service on the Bonds. The consequence of any decrease in assessed valuation is a corresponding increase in the tax rate on taxable property so that sufficient tax revenues may be collected from taxpayers to pay debt service on the Bonds in full when due. Increases in tax rates, however, may impact the ability or willingness of taxpayers to pay their property taxes. See "– Tax Rates, Levies and Collections."

Assessed Valuation of Property Within the District

General. As required by State law, the District uses the services of the County for the assessment and collection of taxes for District purposes. District taxes are collected at the same time and on the same tax rolls as are the County, the City of Los Angeles, and other local agency and special district taxes.

State law exempts $7,000 of the full cash value of an owner-occupied dwelling from property tax, but this exemption does not result in any loss of revenue to local entities, including the District, because an amount equivalent to the taxes which would have been payable on such exempt values is paid by the State to the County for distribution to local agencies. The County levies property taxes on behalf of taxing agencies in the County for each fiscal year on taxable real and personal property which is situated in the County as of the preceding January 1. Upon a change in ownership of property or completion of new

construction, however, State law permits the County to recognize changes in the assessed valuation of real property before the next regular assessment role is complete in order to levy taxes based on the new assessed value. In such instances, the property is reassessed and a supplemental tax bill is sent to the new owner based on the new value prorated for the balance of the tax year.

The fiscal year 2024-25 Assessment Roll for property within the District's boundaries reflects an increase of approximately 4.61% in assessed value from the prior year. Under State law, in addition to reassessments requested by property owners pursuant to Proposition 8 when the current market value of property is less than assessed value as of January 1, the county assessor annually initiates reviews of property for reassessments due to decline-in-value. See "*—Appeals of Assessed Valuation; Blanket Reductions of Assessed Values"* below.

TABLE 3
LOS ANGELES UNIFIED SCHOOL DISTRICT
Historical Gross Assessed Valuation of Taxable Property[1]
Fiscal Years 2010-11 through 2024-25
($ in thousands)

Fiscal Year	Secured[2]	Unsecured	Total[2]	Change From Prior Year	Percent Change
2010-11	$442,092,473	$21,753,078	$463,845,551	$(11,131,740)	--
2011-12	447,830,204	21,265,021	469,095,225	5,249,674	1.13%
2012-13	458,767,053	21,308,439	480,075,492	10,980,267	2.34
2013-14	482,043,584	21,634,336	503,677,920	23,602,428	4.92
2014-15	510,371,502	22,562,705	532,934,207	29,256,287	5.81
2015-16	546,807,059	23,362,404	570,169,464	37,235,257	6.99
2016-17	581,473,213	24,495,794	605,969,007	35,799,543	6.28
2017-18	619,162,082	25,342,665	644,504,747	38,535,740	6.36
2018-19	665,355,078	27,377,547	692,732,625	48,227,878	7.48
2019-20	710,954,606	28,442,486	739,397,092	46,664,467	6.73
2020-21	759,004,739	28,679,270	787,684,010	48,286,918	6.53
2021-22	790,822,215	27,581,051	818,403,266	30,719,256	3.90
2022-23	848,435,713	29,196,328	877,632,041	59,228,775	7.24
2023-24	898,345,149	31,634,928	929,980,077	52,348,036	5.96
2024-25	940,379,767	32,489,350	972,869,117	42,889,040	4.61

[1] Full cash value.
[2] Includes utility valuations. For fiscal year 2024-25, the utility valuation is $115,414,917.
Source: California Municipal Statistics, Inc.

Assessed Valuation Reductions. Assessments may be adjusted during the course of the year when real property changes ownership or new construction is completed. Assessments may also be appealed by taxpayers seeking a reduction as a result of economic and other factors beyond the District's control, such as a general market decline in property values, including potential market declines caused by the effects of a reclassification of property to a class exempt from taxation, whether by ownership or use (such as exemptions for property owned by State and local agencies and property used for qualified educational, hospital, charitable or religious purposes), pandemic, or the complete or partial destruction of taxable property caused by natural or manmade disaster, such as earthquake, drought, flood, landslide, liquefaction, levee failure, fire, toxic dumping, etc. When necessitated by changes in assessed value in the course of a year, taxes are pro-rated for each portion of the tax year. See also "*—Appeals of Assessed Valuation; Blanket Reductions of Assessed Values"* below.

Property values could be reduced by factors beyond the District's control, including a depressed real estate market due to general economic conditions or other events. A pandemic, like the outbreak of the

respiratory disease caused by COVID-19 which was declared a pandemic by the World Health Organization, could result in an economic recession or depression that causes a general market decline in property values therefore affecting the assessed value of property in the District. Events resulting in changing economic conditions may also alter the willingness or the ability of local taxpayers to pay *ad valorem* property taxes levied to repay the District's general obligation bonds. The District cannot predict whether events that may result in changing economic conditions will occur or the extent that a change in economic conditions will impact assessed value of property in the District or the willingness or ability of local taxpayers to pay *ad valorem* property taxes.

Aside from economic conditions, property values could be reduced by natural or manmade disasters. In recent years, portions of California, including the County and adjacent counties, have experienced wildfires that have burned thousands of acres and destroyed thousands of homes and structures. Moreover, the District is located in a seismically active region. Active earthquake faults include the San Andreas Fault that runs throughout the County, the Palos Verdes fault that runs along the coast and through a small portion of the County, and other smaller faults including the Lower Elysian Park thrust, the Upper Elysian Park fault and Puente Hills blind thrust system. Furthermore, California has experienced severe drought conditions in recent years, but has also recently experienced periods of extreme precipitation. These and other extreme weather events are all effects of climate change. As greenhouse gas emissions continue to accumulate, climate change may intensify and increase the frequency of such extreme weather events. The District cannot predict the timing, extent, or severity of any potential natural or manmade disaster and its impact on property values in the District.

[2025 Wildfires. In early January 2025, multiple fires broke out across areas of Los Angeles County burning thousands of acres and damaging or destroying thousands of structures,]several of which are still burning]. The three largest of said fires are the Hughes Fire, Eaton Fire, and Palisades Fires. The Hughes Fire has burned approximately 10,400 acres, although no information is available on the amount of structures that have been damages or destroyed. The Eaton Fire has burned approximately 14,000 acres and has damaged or destroyed at least 11,000 structures. The Palisades Fire has burned approximately 23,500 acres and has damaged or destroyed at least 7,000 structures. Properties damaged or destroyed in the Palisades Fire are included within the boundaries of the District. The County Assessor's Office allows for the reassessment of properties that are damaged or destroyed as a result of misfortune or calamity, which includes wildfires. Property owners may submit an application for the reassessment of the property within 12 months of the damage or destruction. Any such reassessment is retroactive to the date of damage or destruction. [The District is not able at this time to quantify the loss in assessed value as a result of any such reassessment.] [UPDATE TO COME ON LOSSES TO COME FROM DISTRICT/COUNTY AV]

Additionally on January 16, 2025, the California Governor issued Executive Order 10-25 that (i) suspends until April 10, 2026, certain state tax laws that impose penalties, costs, and interest for late payment of property taxes due in calendar year 2025, (ii) suspends certain additional state tax laws requiring the filing of various property tax statements, and (iii) the orders apply to properties located in zip codes that are included in the boundaries of the District. The District cannot predict the effect this executive order will have on the timely collection of property taxes.

Prospective purchasers of the Bonds should be aware that, notwithstanding any decrease in assessed valuation for any fiscal year, the County is required to levy sufficient taxes to pay debt service on the Bonds up to the maximum authorized pursuant to Measure US. The consequence of any decrease in assessed valuation is a corresponding increase in the tax rate on taxable property so that sufficient tax revenues may be collected from taxpayers to pay debt service on the Bonds in full when due. Increases in tax rates, however, may impact the ability or willingness of taxpayers to pay their property taxes. See "– Tax Rates, Levies and Collections."

Appeals of Assessed Valuation; Blanket Reductions of Assessed Values. There are two basic types of property tax assessment appeals provided for under State law. The first type of appeal, commonly referred to as a base year assessment appeal, involves a dispute on the valuation assigned by the assessor immediately subsequent to an instance of a change in ownership or completion of new construction. If the base year value assigned by the assessor is reduced, the valuation of the property cannot increase in subsequent years more than 2% annually unless and until another change in ownership and/or additional new construction or reconstruction activity occurs. Any base year appeal must be made within four years of the change of ownership or new construction date.

The second type of appeal, commonly referred to as a Proposition 8 appeal, can result if factors occur causing a decline in the market value of the property to a level below the property's then current taxable value (escalated base year value). Pursuant to State law, a property owner may apply for a Proposition 8 reduction of the property tax assessment for such owner's property by filing a written application with the appropriate county board of equalization or assessment appeals board. A property owner desiring a Proposition 8 reduction of the assessed value of such owner's property in any one year must submit an application to the county assessment appeals board (the "Appeals Board"). Following a review of the application by the county assessor's office, the county assessor may offer to the property owner the opportunity to stipulate to a reduced assessment, or may confirm the assessment. If no stipulation is agreed to, and the applicant elects to pursue the appeal, the matter is brought before the Appeals Board (or, in some cases, a hearing examiner) for a hearing and decision. The Appeals Board generally is required to determine the outcome of appeals within two years of each appeal's filing date. Any reduction in the assessment ultimately granted applies only to the year for which application is made and during which the written application is filed. The assessed value increases to its pre-reduction level (such pre-reduction level escalated by the annual inflation rate of no more than 2%) following the year for which the reduction application is filed. The county assessor, however, has the power to grant a reduction not only for the year for which application was originally made, but also for the then current year and any intervening years as well. In practice, such a reduced assessment may and often does remain in effect beyond the year in which it is granted.

In addition, Article XIIIA of the State Constitution provides that the full cash value base of real property used in determining taxable value may be adjusted from year to year to reflect the inflationary rate, not to exceed a 2% increase for any given year, or may be reduced to reflect a reduction in the consumer price index or comparable local data. This measure is computed on a calendar year basis. According to representatives of the County Assessor's office, the County has in the past, pursuant to Article XIIIA of the State Constitution, ordered blanket reductions of assessed property values and corresponding property tax bills on single family residential properties when the value of the property has declined below the current assessed value as calculated by the County.

No assurance can be given that property tax appeals and/or blanket reductions of assessed property values will not significantly reduce the assessed valuation of property within the District in the future.

Assessed Valuation by Jurisdiction. The following Table 4 describes the percentage and value of the total assessed value of the property within the District's boundaries that resides in the various cities and unincorporated portions of the County, as well as the assessed value of property within the District relative to the County's assessed value, for fiscal year 2024-25.

TABLE 4
LOS ANGELES UNIFIED SCHOOL DISTRICT
Fiscal Year 2024-25 Assessed Valuation by Jurisdiction

Jurisdiction	Assessed Valuation in District	% of District	Assessed Valuation of Jurisdiction	% of Jurisdiction in District
City of Bell	$1,933,479,137	0.20%	$2,414,124,043	80.09%
City of Bell Gardens	72,025,060	0.01	$2,441,259,163	2.95%
City of Beverly Hills	210,287,250	0.02	$46,832,300,172	0.45%
City of Calabasas	765,271	0.00	$10,759,864,179	0.01%
City of Carson	19,794,519,932	2.03	$22,071,545,820	89.68%
City of Commerce	533,688,688	0.05	$7,658,549,581	6.97%
City of Cudahy	1,143,370,331	0.12	$1,143,614,537	99.98%
City of Culver City	64,240,884	0.01	$17,650,933,210	0.36%
City of Downey	689	0.00	$15,799,353,904	0.00%
City of Gardena	9,150,825,275	0.94	$9,150,825,275	100.00%
City of Hawthorne	926,549,356	0.10	$11,472,610,532	8.08%
City of Huntington Park	4,082,771,047	0.42	$4,082,771,047	100.00%
City of Inglewood	46,809,932	0.00	$19,383,745,247	0.24%
City of Lomita	3,264,040,374	0.34	$3,264,040,374	100.00%
City of Long Beach	479,214,541	0.05	$78,752,374,097	0.61%
City of Los Angeles	856,602,169,661	88.05	$857,077,816,813	99.94%
City of Lynwood	62,670,181	0.01	$4,846,505,304	1.29%
City of Maywood	1,379,505,377	0.14	$1,379,505,377	100.00%
City of Montebello	13,375,141	0.00	$8,345,803,232	0.16%
City of Monterey Park	329,648,477	0.03	$10,198,144,681	3.23%
City of Rancho Palos Verdes	1,653,953,539	0.17	$17,102,864,286	9.67%
City of Rolling Hills Estates	32,633,536	0.00	$4,842,227,350	0.67%
City of San Fernando	2,757,445,983	0.28	$2,757,445,983	100.00%
City of Santa Clarita	55,017	0.00	$46,379,275,473	0.00%
City of Santa Monica	1,132,045	0.00	$50,905,847,011	0.00%
City of South Gate	6,570,577,338	0.68	$8,063,625,032	81.48%
City of Torrance	56,730,549	0.01	$40,225,864,614	0.14%
City of Vernon	8,236,475,068	0.85	$8,236,475,068	100.00%
City of West Hollywood	18,013,115,221	1.85	$18,013,115,221	100.00%
Unincorporated Los Angeles County	35,457,042,638	3.64	$144,695,183,022	24.50%
Total District	$972,869,117,538	100.00%		
Los Angeles County	$972,869,117,538	100.00%	$2,101,924,313,796	46.28%

Source: California Municipal Statistics, Inc.

Assessed Valuation by Land Use. The following Table 5 sets forth the assessed valuation by land use of property within the District in fiscal year 2024-25.

TABLE 5
LOS ANGELES UNIFIED SCHOOL DISTRICT
Local Secured Assessed Valuation and Parcels by Land Use
Fiscal Year 2024-25

	2024-25 Assessed Valuation[(1)]	% of Total	No. of Parcels	% of Total
Non-Residential:				
Commercial/Office Building	$155,567,196,084	16.55%	51,215	5.28%
Industrial	99,191,875,146	10.55	24,801	2.56
Recreational	2,754,616,053	0.29	1,369	0.14
Government/Social/Institutional	4,735,333,777	0.50	5,087	0.52
Miscellaneous	511,908,555	0.05	1,015	0.10
Subtotal Non-Residential	$262,760,929,615	27.95%	83,487	8.61%
Residential:				
Single Family Residence	$430,149,418,826	45.75%	579,316	59.75%
Condominium/Townhouse	85,562,205,194	9.10	138,914	14.33
Mobile Home Related	536,136,069	0.06	115	0.01
2-4 Residential Units	54,737,095,589	5.82	96,512	9.95
5+ Residential Units/Apartments	100,748,894,602	10.71	42,307	4.36
Miscellaneous Residential	54,418,136	0.01	333	0.03
Subtotal Residential	$671,788,168,416	71.45%	857,497	88.44%
Vacant Parcels	$5,715,254,324	0.61%	28,546	2.94%
Total	$940,264,352,355	100.00%	969,530	100.00%

(1) Local Secured Assessed Valuation, excluding tax-exempt property.
Source: California Municipal Statistics, Inc.

Assessed Valuation of Single-Family Homes. The following Table 6 sets forth the distribution of single-family homes within the District within various assessed valuation ranges in fiscal year 2024-25.

TABLE 6
LOS ANGELES UNIFIED SCHOOL DISTRICT
Assessed Valuations of Single Family Homes Per Parcel
Fiscal Year 2024-25

	No. of Parcels	2024-25 Assessed Valuation	Average Assessed Valuation	Median Assessed Valuation
Single-Family Residential	579,316	$430,149,418,826	$742,513	$469,200

2024-25 Assessed Valuation	No. of Parcels[1]	% of Total	Cumulative % of Total	Total Valuation	% of Total	Cumulative % of Total
$0 - $99,999	42,482	7.333%	7.333%	$2,747,855,846	0.639%	0.639%
$100,000 - $199,999	60,387	10.424	17.757	9,238,488,693	2.148	2.787
$200,000 - $299,999	80,294	13.860	31.617	20,050,083,485	4.661	7.448
$300,000 - $399,999	66,514	11.481	43.099	23,163,835,488	5.385	12.833
$400,000 - $499,999	56,191	9.700	52.798	25,212,674,112	5.861	18.694
$500,000 - $599,999	49,385	8.525	61.323	27,083,091,379	6.296	24.990
$600,000 - $699,999	42,241	7.292	68.614	27,392,566,553	6.368	31.359
$700,000 - $799,999	34,202	5.904	74.518	25,592,303,402	5.950	37.308
$800,000 - $899,999	26,094	4.504	79.023	22,113,768,721	5.141	42.449
$900,000 - $999,999	19,354	3.341	82.363	18,326,552,738	4.261	46.710
$1,000,000 - $1,099,999	13,674	2.360	84.724	14,317,668,827	3.329	50.038
$1,100,000 - $1,199,999	10,466	1.807	86.530	12,013,403,431	2.793	52.831
$1,200,000 - $1,299,999	8,506	1.468	87.999	10,615,578,217	2.468	55.299
$1,300,000 - $1,399,999	7,716	1.332	89.331	10,406,480,106	2.419	57.718
$1,400,000 - $1,499,999	6,310	1.089	90.420	9,136,102,477	2.124	59.842
$1,500,000 - $1,599,999	5,596	0.966	91.386	8,659,117,809	2.013	61.855
$1,600,000 - $1,699,999	4,876	0.842	92.227	8,041,991,086	1.870	63.725
$1,700,000 - $1,799,999	4,165	0.719	92.946	7,282,731,636	1.693	65.418
$1,800,000 - $1,899,999	3,723	0.643	93.589	6,881,604,559	1.600	67.018
$1,900,000 - $1,999,999	3,291	0.568	94.157	6,415,523,183	1.491	68.509
$2,000,000 - $2,099,999	2,851	0.492	94.649	5,836,053,686	1.357	69.866
$2,100,000 - $2,199,999	2,443	0.422	95.071	5,249,061,863	1.220	71.086
$2,200,000 - $2,299,999	2,135	0.369	95.439	4,803,697,222	1.117	72.203
$2,300,000 - $2,399,999	1,951	0.337	95.776	4,585,886,331	1.066	73.269
$2,400,000 - $2,499,999	1,790	0.309	96.085	4,386,442,775	1.020	74.289
$2,500,000 - $2,599,999	1,545	0.267	96.352	3,935,986,640	0.915	75.204
$2,600,000 - $2,699,999	1,460	0.252	96.604	3,864,152,033	0.898	76.102
$2,700,000 - $2,799,999	1,359	0.235	96.839	3,732,732,262	0.868	76.970
$2,800,000 - $2,899,999	1,233	0.213	97.051	3,511,893,295	0.816	77.786
$2,900,000 - $2,999,999	1,079	0.186	97.238	3,182,483,834	0.740	78.526
$3,000,000 and greater	16,003	2.762	100.000	92,369,607,137	21.474	100.000
Total	579,316	100.000%		$430,149,418,826	100.000%	

[1] Improved single-family residential parcels. Excludes condominiums and parcels with multiple family units.

Source: California Municipal Statistics, Inc.

Largest Secured Taxpayers in the District. The following Table 7 sets forth the twenty taxpayers with the greatest combined ownership of secured taxable property in the District on the fiscal year 2024-25 tax roll, and the secured assessed valuation of all property owned by those taxpayers in all taxing jurisdictions within the District.

TABLE 7
LOS ANGELES UNIFIED SCHOOL DISTRICT
Largest Local Secured Taxpayers[(1)]
Fiscal Year 2024-25

	Property Owner	Primary Land Use	2024-25 Assessed Valuation	% of Total[(2)]
1.	Universal Studios LLC	Movie Studio	$3,331,465,861	0.35%
2.	Rexford Industrial Realty LP	Industrial	2,487,368,051	0.26
3.	Douglas Emmett LLC	Office Building	2,236,389,404	0.24
4.	Essex Portfolio LP	Apartments	1,571,129,151	0.17
5.	CP Propco LLC	Residential/Hotel	1,506,046,490	0.16
6.	Next Century Partners LLC	Residential/Hotel	1,171,681,027	0.12
7.	Century City Mall LLC	Shopping Center/Mall	1,157,925,405	0.12
8.	FSP South Flower Street	Office Building	1,023,788,428	0.11
9.	CJDB LLC	Shopping Center/Mall	986,350,384	0.10
10.	Rochelle H. Sterling	Apartments	916,473,067	0.10
11.	Hanjin International Corp.	Hotel	902,051,175	0.10
12.	Anheuser Busch Commercial	Industrial	854,731,954	0.09
13.	One Hundred Towers LLC	Office Building	730,171,430	0.08
14.	Trizec 333 LA LLC	Office Building	715,039,055	0.08
15.	Onni Wilshire Courtyard LLC	Office Building	686,809,783	0.07
16.	Maguire Partners 355 S. Grand LLC	Office Building	668,708,619	0.07
17.	BRE HH Property Owner LLC	Office Building	663,572,214	0.07
18.	Olympic and Georgia Partners LLC	Hotel	635,727,910	0.07
19.	Tishman Speyer Archstone Smith	Apartments	635,579,964	0.07
20.	LA Live Properties LLC	Commercial	596,201,493	0.06
			$23,477,210,865	2.50%

(1) Excludes taxpayers with values derived from mineral rights or a possessory interest. Historically, among the top 10 taxpayers within the District are landowners with primary land use of oil and gas production, including Marathon Petroleum Corporation, Phillips 66 Company and Valero Energy Corporation, which are not reflected in the table above.
(2) 2024-25 Local Secured Assessed Valuation: $940,264,352,355 (which excludes utility property).
Source: California Municipal Statistics, Inc.

The more property (by assessed value) owned by a single taxpayer, the more tax collections are exposed to weakness, if any, in such taxpayer's financial situation and ability or willingness to pay property taxes in a timely manner. Furthermore, assessments may be appealed by taxpayers seeking a reduction as a result of economic and other factors beyond the District's control.

Tax Rates, Levies and Collections

General. Taxes are levied for each fiscal year on taxable real and personal property as of the preceding January 1. Real property that changes ownership or is newly constructed is revalued at the time the change occurs or the construction is completed. The current year property tax rate is applied to the reassessed value, and the taxes are then adjusted by a proration factor that reflects the portion of the remaining tax year for which taxes are due. The annual tax rate is based on the amount necessary to pay all obligations payable from *ad valorem* property taxes and the assessed value of taxable property in a given year. Economic and other factors beyond the District's control, such as a general market decline in land

values, reclassification of property to a class exempt from taxation, whether by ownership or use (such as exemptions for property owned by State and local agencies and property used for qualified educational, hospital, charitable or religious purposes), pandemic, or the complete or partial destruction of taxable property caused by natural or manmade disaster such as earthquake, drought, flood, fire, toxic dumping, etc., could cause a reduction in the assessed value of taxable property within the District and necessitate a corresponding increase in the annual tax rate to be levied to pay the principal of and interest on the District's outstanding general obligation bonds.

For assessment and collection purposes, property is classified as either "secured" or "unsecured" and is listed accordingly on separate parts of the assessment roll. The "secured roll" is that part of the assessment roll containing property (real or personal) the taxes on which are a lien sufficient, in the opinion of the County Assessor, to secure payment of the taxes. Other property is listed on the "unsecured roll."

Property taxes on the secured roll are due in two installments, on November 1 and February 1 of each fiscal year, and become delinquent on December 10 and April 10, respectively. A penalty of 10% attaches immediately to all delinquent payments. Properties on the secured roll with respect to which taxes are delinquent become tax defaulted on or about June 30 of the fiscal year. Such property may thereafter be redeemed by payment of a penalty of 1.5% per month to the time of redemption, plus costs and a redemption fee. If taxes are unpaid for a period of five years or more, the property is deeded to the State and then may be sold at public auction by the County Treasurer.

Property taxes on the unsecured roll are due in one payment on the January 1 lien date and become delinquent after August 31. A 10% penalty attaches to delinquent unsecured taxes. If unsecured taxes are unpaid at 5 p.m. on October 31, an additional penalty of 1.5% attaches to them on the first day of each month until paid. The County has four ways of collecting delinquent unsecured personal property taxes: (i) a civil action against the taxpayer; (ii) filing a judgment in the office of the County Clerk specifying certain facts in order to obtain a lien on certain property of the taxpayer; (iii) filing a certificate of delinquency for record in the County Recorder's office in order to obtain a lien on certain property of the taxpayer; and (iv) seizure and sale of personal property, improvements or possessory interests belonging or assessed to the assessee.

Proposition 13 and its implementing legislation impose the function of property tax allocation on counties in the State and prescribe how levies on countywide property values are to be shared with local taxing entities within each county. The limitations in Proposition 13, however, do not apply to *ad valorem* property taxes or special assessments to pay the interest and redemption charges on indebtedness, like the District's general obligation bonds, approved by the voters.

The County levies a 1% *ad valorem* property tax on behalf of all taxing agencies in the County. The taxes collected are allocated on the basis of a formula established by State law enacted in 1979. Under this formula, the County and all other taxing entities receive a base year allocation plus an allocation on the basis of "situs" growth in assessed value (new construction, change of ownership, inflation) prorated among the jurisdictions that serve the tax rate areas within which the growth occurs. Tax rate areas are specifically defined geographic areas, which were developed to permit the levying of taxes for less than county-wide or less than city-wide special and school districts. In addition, the County levies and collects additional approved property taxes and assessments on behalf of any taxing agency within the County.

State Government Code Sections 29100 through 29107 provide the procedures that all counties must follow for calculating tax rates. The secured tax levy within the District consists of the District's share of the 1% general *ad valorem* property and unitary taxes assessed on a County-wide basis and amounts levied that are in excess of the 1% general *ad valorem* property taxes. These tax receipts are part of the District's operations. In addition, the secured tax levy also includes the amount for the District's share of

special voter-approved *ad valorem* property taxes assessed on a District-wide basis, such as the *ad valorem* property taxes assessed for the District's general obligation bonds issued pursuant to the Authorizations and any related general obligation refunding bonds. *Ad valorem* property taxes levied for general obligation bonds are deposited with the County and may only be applied to pay the principal of, redemption premium, if any, and interest on the District's general obligation bonds and general obligation refunding bonds. The District does not receive such funds nor are they available to pay any of the District's operating expenses. In addition, the total secured tax levy includes special assessments, improvement bonds, supplemental taxes or other charges which have been assessed on property within the District. Since State law allows homeowners' exemptions (described above) and certain business exemptions from *ad valorem* property taxation, such exemptions are not included in the total secured tax levy. See also "– California Constitutional and Statutory Provisions Relating to *Ad Valorem* Property Taxes" above.

Further, State Education Code Section 15251 provides that all taxes levied with respect to general obligation bonds when collected will be paid into the county treasury of the county whose superintendent of schools has jurisdiction over the school district on behalf of which the tax was levied, to the credit of the debt service fund (or interest and sinking fund) of the school district, and will be used for the payment of the principal of and interest on the general obligation bonds and general obligation refunding bonds of the school district and for no other purpose. Accordingly, the County may not borrow or spend such amounts nor can the District receive such funds and use them for operating purposes.

Typical Tax Rate Area. The following Table 8 shows *ad valorem* property tax rates for the last five fiscal years in a typical Tax Rate Area of the District (TRA 0067). TRA 0067 comprises approximately 30.35% of the total fiscal year 2024-25 assessed value of the District.

TABLE 8
LOS ANGELES UNIFIED SCHOOL DISTRICT
Typical Tax Rates per $100 of Assessed Valuation (TRA 0067)
Fiscal Years 2019-20 through 2024-25

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25[3]
General	1.000000%	1.000000%	1.000000%	1.000000%	1.000000%	1.000000%
Los Angeles Unified School District[1]	0.125520	0.139929	0.113228	0.121072	0.124219	0.128018
Los Angeles Community College District[1]	0.027175	0.040162	0.043759	0.024882	0.060231	0.051361
City of Los Angeles[1]	0.018084	0.016538	0.014721	0.016066	0.011448	0.013312
Metropolitan Water District of Southern California[2]	0.003500	0.003500	0.003500	0.003500	0.003500	0.007000
Total	1.174279%	1.200129%	1.175208%	1.165520%	1.199398%	1.199691%

(1) Tax rate relates to bonds authorized by voters subsequent to the approval of Proposition 13.
(2) Tax rate relates to bonds authorized by voters pursuant to a special election held in 1966 (prior to the approval of Proposition 13) in the service area of the Metropolitan Water District of Southern California.
(3) The 2024-25 assessed valuation of TRA 67 is $295,221,859,268 which is 30.35% of the District's total assessed valuation.
Source: California Municipal Statistics, Inc.

Secured Tax Charges and Delinquencies. The following Table 9A sets forth the real property tax charges and corresponding delinquencies for the District's general obligation bond debt service levy, with respect to the property located in the District, for fiscal years 2014-15 through 2023-24. For reference and as an indication of comparative delinquency rates, Table 9B sets forth the real property tax charges and corresponding delinquencies for the portion of the County's 1% general fund levy that is allocated to the District, with respect to property located in the District for fiscal years 2014-15 through 2023-24. The portion of the County's 1% general fund levy that is allocated to the District is not pledged to and does not secure the repayment of the Bonds.

TABLE 9
LOS ANGELES UNIFIED SCHOOL DISTRICT
Secured Tax Charges and Delinquencies
Fiscal Years 2014-15 through 2023-24

9A. District General Obligation Bond Debt Service Levy

Fiscal Year	Secured Tax Charge[1]	Amount Delinquent June 30	Percentage Delinquent June 30
2014-15	$752,855,468.94	$13,128,310.26	1.74%
2015-16	711,852,286.31	10,350,374.48	1.45
2016-17	762,676,169.42	10,152,397.66	1.33
2017-18	765,484,783.08	11,238,395.43	1.47
2018-19	826,147,438.29	13,737,180.29	1.66
2019-20	903,922,222.21	25,782,448.86	2.85
2020-21	1,072,754,468.10	22,715,092.01	2.12
2021-22	904,728,597.58	16,272,122.21	1.80
2022-23	1,033,041,998.26	20,269,504.57	1.96
2023-24	1,127,005,255.56	23,986,400.38	2.13

9B. 1% General Fund Apportionment Levy

Fiscal Year	Secured Tax Charge[2]	Amount Delinquent June 30	Percentage Delinquent June 30
2014-15	$1,005,565,868.63	$14,501,753.32	1.44%
2015-16	1,078,286,485.58	15,318,415.41	1.42
2016-17	1,142,718,955.32	13,595,654.87	1.19
2017-18	1,222,916,327.88	15,217,873.23	1.24
2018-19	1,311,715,583.78	17,950,532.81	1.37
2019-20	1,405,968,051.67	31,757,910.59	2.26
2020-21	1,499,191,370.12	25,590,654.61	1.71
2021-22	1,556,962,602.77	24,377,000.99	1.57
2022-23	1,665,617,645.15	26,045,738.38	1.56
2023-24	1,771,389,883.84	31,149,850.08	1.76

(1) District's general obligation bond debt service levy.
(2) 1% General Fund apportionment. Excludes redevelopment agency impounds.
Source: California Municipal Statistics, Inc.

Property tax delinquencies may be impacted by economic and other factors beyond the District's control, including the ability or willingness of property owners to pay property taxes during an economic recession or depression. An economic recession or depression could be caused by many factors outside the control of the District, including reduced consumer confidence, reduced real wages or reduced economic activity as a result of a pandemic or natural or manmade disaster, such as earthquake, drought, flood, fire, or toxic dumping. It is not possible for the District to make any representation regarding the extent to which an economic recession or depression could impact the ability or willingness of property owners within the

District to pay property taxes in the future. If delinquencies increase substantially as a result of events outside the control of the District, the County does have the authority to increase allowances for annual reserves in the tax levy to avoid fluctuating tax levies.

The County Does Not Participate in a Teeter Plan. Certain counties in the State operate under a statutory program entitled Alternate Method of Distribution of Tax Levies and Collections and of Tax Sale Proceeds (the "Teeter Plan"). Under the Teeter Plan local taxing entities receive 100% of their tax levies net of delinquencies, but do not receive interest or penalties on delinquent taxes collected by the county. The County has not adopted the Teeter Plan, and consequently the Teeter Plan is not available to local taxing entities within the County, such as the District. The District's receipt of property taxes is therefore subject to delinquencies.

The District Participates in CSDTFA. The District is a member of the California Statewide Delinquent Tax Finance Authority ("CSDTFA"). CSDTFA is a joint exercise of powers agency formed for the purpose of purchasing delinquent *ad valorem* property taxes of its members in accordance with Section 6516.6 of the Government Code of the State of California. Historically, CSDTFA has from time to time purchased delinquent *ad valorem* property tax receivables related to the District's share of the 1% general *ad valorem* property tax levy (not the additional *ad valorem* property tax levy for debt service on the District's general obligation bonds) from the District. The District, however, cannot predict whether CSDTFA will continue to make such purchases in the future. CSDTFA purchased the District's delinquent *ad valorem* property tax receivables related to the 1% general *ad valorem* property tax levy attributable to fiscal year 2023-24 from the District at a purchase price equal to 108% of such receivables and is expected to purchase the District's delinquent *ad valorem* property tax receivables related to the 1% general *ad valorem* property tax levy attributable to fiscal year 2024-25 from the District at a substantially similar purchase price. Any penalty charges collected with respect to such delinquencies will be retained by CSDTFA.

Debt Service

Debt service on the Bonds, assuming no early redemptions, is as shown in the following Table 10.

TABLE 10
LOS ANGELES UNIFIED SCHOOL DISTRICT
(County of Los Angeles, California)
General Obligation Bonds, Election of 2024, US Series A (2025)
General Obligation Bonds, Election of 2024, US Series B (2025) (Federally Taxable)
2025 General Obligation Refunding Bonds, Series A
(Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

Combined Annual Debt Schedule

Year Ending July 1	Series A Bonds Principal	Series A Bonds Interest	Series B Bonds Principal	Series B Bonds Interest	Refunding Bonds Principal	Refunding Bonds Interest	Total Debt Service
2025							
2026							
2027							
2028							
2029							
2030							
2031							
2032							
2033							
2034							
2035							
2036							
2037							
2038							
2039							
2040							
2041							
2042							
2043							
2044							
2045							
2046							
2047							
2048							
2049							
2050							
Total							

Source: Los Angeles Unified School District.

Aggregate Fiscal Year Debt Service

The following Table 11 sets forth the semi-annual debt service obligations in each fiscal year for all of the District's outstanding general obligation bonds, including the Bonds. For more information on the District's outstanding general obligation bonds, see APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Debt."

TABLE 11
LOS ANGELES UNIFIED SCHOOL DISTRICT
General Obligation Bonds, Semi-Annual Debt Service Schedule

		The Bonds[1]			
Semi-annual Period through	**Outstanding General Obligation Bonds[2]**	**Principal**	**Interest**	**Semi Annual Debt Service**	**Total**
July 1, 2025	[__]				
January 1, 2026					
July 1, 2026					
January 1, 2027					
July 1, 2027					
January 1, 2028					
July 1, 2028					
January 1, 2029					
July 1, 2029					
January 1, 2030					
July 1, 2030					
January 1, 2031					
July 1, 2031					
January 1, 2032					
July 1, 2032					
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January 1, 2040					
July 1, 2040					
January 1, 2041					
July 1, 2041					
January 1, 2042					
July 1, 2042					
January 1, 2043					
July 1, 2043					
January 1, 2044					
July 1, 2044					
January 1, 2045					
July 1, 2045					
January 1, 2046					
July 1, 2046					
January 1, 2047					
July 1, 2047					
January 1, 2048					
July 1, 2048					
January 1, 2049					
July 1, 2049					
January 1, 2050					
July 1, 2050					
Total[3]					

[1] The Bonds have principal maturing on July 1 in each of the years and in the amounts set forth on the inside front cover page hereof.
[2] Includes set-aside payments for Qualified School Construction Bonds. Excludes federal subsidies related to Qualified School Construction Bonds. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Debt – *Limitations on the Receipt of Federal Funds*."
[3] Totals may not equal the sum of the components due to rounding.
Source: Los Angeles Unified School District.

The District's General Obligation Bond Program and Bonding Capacity

Voters within the District have approved a total of $36.605 billion of general obligation bonds in seven separate bond elections since 1997. See "INTRODUCTION – The District's General Obligation Bond Program." See also APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – District Debt" for additional information regarding the District's outstanding general obligation bonds. Pursuant to Section 15106 of the Education Code, the District's bonding capacity for general obligation bonds may not exceed 2.5% of taxable property value in the District as shown by the last equalized assessment of the County. The taxable property valuation in the District for fiscal year 2024-25 is $972.87 billion, which results in a total current bonding capacity of approximately $24.32 billion. The District's available capacity for the issuance of new general obligation bonds is approximately $13.26 billion (taking into account current outstanding debt before the issuance of the Bonds). The issuance of additional series of general obligation bonds, other than general obligation refunding bonds, in future fiscal years will depend upon, among other things, the assessed valuation of property within the District's boundaries, as determined by the District's analysis of information from, among other sources, the Office of the County Assessor. See "– California Constitutional and Statutory Provisions Relating to *Ad Valorem* Property Taxes" above and APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – Future Financings – *General Obligation Bonds*."

Overlapping Debt Obligations

Set forth in Table 12 on the following page is the report prepared by California Municipal Statistics Inc., which provides information with respect to direct and overlapping debt within the District as of January 1, 2025 (the "Overlapping Debt Report"). The Overlapping Debt Report is included for general information purposes only. The District has not reviewed the Overlapping Debt Report for completeness or accuracy and makes no representations in connection therewith. The Overlapping Debt Report generally includes long-term obligations sold in the public credit markets by public agencies whose boundaries overlap the boundaries of the District. Such long-term obligations generally are not payable from revenues of the District (except as indicated) nor are they necessarily obligations secured by land within the District. In many cases, long-term obligations issued by a public agency are payable only from the general fund or other revenues of such public agency.

The first column in Table 12 names each public agency which has outstanding debt as of the date of the report and whose territory overlaps the District in whole or in part. Column 2 shows the percentage of each overlapping agency's assessed value located within the boundaries of the District. This percentage, multiplied by the total outstanding debt of each overlapping agency (which is not shown in Table 12) produces the amount shown in column 3, which is the apportionment of each overlapping agency's outstanding debt to taxable property in the District.

TABLE 12
LOS ANGELES UNIFIED SCHOOL DISTRICT
Schedule of Direct and Overlapping Bonded Debt
As of January 1, 2025

2024-25 Assessed Valuation: $972,869,117,538

DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:	% Applicable	Debt 1/1/25
Metropolitan Water District	23.740%	$ 4,323,054
Los Angeles Community College District	81.856	4,026,910,013
Pasadena Area Community College District	0.001	1,494
Los Angeles Unified School District	**100.**	**11,062,275,000**(1)
City of Los Angeles	99.945	1,024,201,379
Other Cities	Various	17,085,557
City Community Facilities Districts	100.	58,875,000
Other City and Special District 1915 Act Bonds	0.006 -100.	17,808,327
TOTAL GROSS DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT		$16,211,479,824
Less: **Los Angeles Unified School District General Obligation Bonds, Election of 2005, Series J (2010) Qualified School Construction Bonds: Election of 2005, Series H (2009) Qualified School Construction Bonds: Amount accumulated in Interest and Sinking Fund and Set Asides for Repayment**		**407,115,000**(2)
TOTAL NET DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT		$15,804,364,824
DIRECT AND OVERLAPPING GENERAL FUND DEBT:		
Los Angeles County General Fund Obligations	46.285%	$ 1,465,054,146
Los Angeles County Superintendent of Schools Certificates of Participation	46.285	1,079,262
Pasadena Area Community College District Certificates of Participation	0.001	285
Los Angeles Unified School District Certificates of Participation	**100.**	**443,040,000**
City of Los Angeles General Fund Obligations	99.945	1,229,652,506
Other City General Fund and Pension Obligation Bonds	Various	546,272,264
TOTAL GROSS DIRECT AND OVERLAPPING GENERAL FUND DEBT		$ 3,685,098,463
Less: City supported obligations		183,684
TOTAL NET DIRECT AND OVERLAPPING GENERAL FUND DEBT		$ 3,684,914,779
OVERLAPPING TAX INCREMENT DEBT:		
City of Los Angeles Redevelopment Agency (Successor Agency)	100. %	$ 221,675,000
Other Redevelopment Agencies (Successor Agency)	Various	165,252,012
TOTAL OVERLAPPING TAX INCREMENT DEBT		$ 386,927,012
GROSS COMBINED TOTAL DEBT		$20,283,505,299(3)
NET COMBINED TOTAL DEBT		$19,876,206,615

(1) Excludes general obligation bonds to be sold.
(2) Set aside amount as of 9/1/24.
(3) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

Ratios to 2024-25 Assessed Valuation:

Direct Debt ($11,062,275,000)	**1.14%**
Net Direct Debt ($10,655,160,000)	**1.10%**
Total Gross Overlapping Tax and Assessment Debt	1.67%
Total Net Overlapping Tax and Assessment Debt	1.62%
Gross Combined Direct Debt ($11,505,315,000)	**1.18%**
Net Combined Direct Debt ($11,098,200,000)	**1.14%**
Gross Combined Total Debt	2.08%
Net Combined Total Debt	2.04%

Ratios to Redevelopment Incremental Valuation ($97,515,837,183)

Total Overlapping Tax Increment Debt	0.40%

Source: California Municipal Statistics, Inc.

TAX MATTERS

Tax-Exempt Bonds

In the opinion of Best Best & Krieger LLP, Riverside, California, subject, however, to certain qualifications described in this Official Statement, under existing statutes, regulations, rulings and judicial decisions, and assuming certain representations and compliance with certain covenants and requirements described herein, the interest on the Series A-1 Bonds and Refunding Bonds is excluded from gross income for federal income tax purposes, and interest on the Series A-1 Bonds and Refunding Bonds is not an item of tax preference for purposes of calculating the federal alternative minimum tax imposed on individuals and corporations; however, for tax years beginning after December 31, 2022, interest on the Series A-1 Bonds and Refunding Bonds is taken into account in determining the annual adjusted financial statement income of certain corporations for the purpose of computing the alternative minimum tax imposed on certain corporations. In the further opinion of Bond Counsel, interest on the Bonds is exempt from California personal income tax.

The opinions set forth in the preceding paragraph are subject to the condition that the District comply with all requirements of the Internal Revenue Code of 1986, as amended ("Tax Code") that must be satisfied subsequent to the issuance of the Series A-1 Bonds and the Refunding Bonds. The District has covenanted to comply with each such requirement.

If the initial offering price to the public (excluding bond houses and brokers) at which a Series A-1 Bond or Refunding Bond is sold is less than the amount payable at maturity thereof, then such difference constitutes "original issue discount" for purposes of federal income taxes and State of California personal income taxes. If the initial offering price to the public (excluding bond houses and brokers) at which a Series A-1 Bond and Refunding Bond is sold is greater than the amount payable at maturity thereof, then such difference constitutes "original issue premium" for purposes of federal income taxes and State of California personal income taxes. De minimis original issue discount and original issue premium is disregarded.

Under the Tax Code, original issue discount is treated as interest excluded from federal gross income and exempt from State of California personal income taxes to the extent properly allocable to each owner thereof subject to the limitations described in the first paragraph of this section. The original issue discount accrues over the term to maturity of the Series A-1 Bond and Refunding Bond on the basis of a constant interest rate compounded on each interest or principal payment date (with straight-line interpolations between compounding dates). The amount of original issue discount accruing during each period is added to the adjusted basis of such Series A-1 Bonds and Refunding Bonds to determine taxable gain upon disposition (including sale, prepayment, or payment on maturity) of such Series A-1 Bond and Refunding Bond. The Tax Code contains certain provisions relating to the accrual of original issue discount in the case of purchasers of the Series A-1 Bonds and Refunding Bonds who purchase the Series A-1 Bonds and Refunding Bonds after the initial offering of a substantial amount of such maturity. Owners of such Series A-1 Bonds and Refunding Bonds should consult their own tax advisors with respect to the tax consequences of ownership of Series A-1 Bonds and Refunding Bonds with original issue discount, including the treatment of purchasers who do not purchase in the original offering, the allowance of a deduction for any loss on a sale or other disposition, and the treatment of accrued original issue discount on such Series A-1 Bond and Refunding Bonds under federal individual alternative minimum taxes.

Under the Tax Code, original issue premium is amortized on an annual basis over the term of the Series A-1 Bond and Refunding Bond (said term being the shorter of the bond's maturity date or its call date). The amount of original issue premium amortized each year reduces the adjusted basis of the owner of the Series A-1 Bond and Refunding Bond for purposes of determining taxable gain or loss upon disposition. The amount of original issue premium on a Series A-1 Bond and Refunding Bond is amortized

each year over the term to maturity of the Series A-1 Bond and Refunding Bond on the basis of a constant interest rate compounded on each interest or principal payment date (with straight-line interpolations between compounding dates). Amortized Series A-1 Bond and Refunding Bond premium is not deductible for federal income tax purposes. Owners of premium Series A-1 Bonds and Refunding Bonds, including purchasers who do not purchase in the original offering, should consult their own tax advisors with respect to State of California personal income tax and federal income tax consequences of owning such Series A-1 Bonds and Refunding Bonds.

Current and future legislative proposals, if enacted into law, clarification of the Tax Code or court decisions may cause interest with respect to the Series A-1 Bonds and Refunding Bonds to be subject, directly or indirectly, to federal income taxation or to be subject to or exempted from state income taxation, or otherwise prevent beneficial owners from realizing the full current benefit of the tax status of such interest. The introduction or enactment of any such legislative proposals, clarification of the Tax Code or court decisions may also affect the market price for, or marketability of, the Series A-1 Bonds and Refunding Bonds. Prospective purchasers of the Series A-1 Bonds and Refunding Bonds should consult their own tax advisors regarding any pending or proposed federal or state tax legislation, regulations or litigation, as to which Bond Counsel expresses no opinion.

A copy of the proposed form of opinion of Bond Counsel is attached hereto as APPENDIX D.

Owners of the Bonds should also be aware that the ownership or disposition of, or the accrual or receipt of interest on, the Bonds may have federal or state tax consequences other than as described above. Bond Counsel expresses no opinion regarding any federal or state tax consequences arising with respect to the Bonds other than as expressly described above.

LEGAL MATTERS

Possible Limitations on Remedies; Bankruptcy

General. State law contains certain safeguards to protect the financial solvency of school districts. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – STATE FUNDING OF SCHOOL DISTRICTS." If the safeguards are not successful in preventing a school district from becoming insolvent, the State Superintendent of Public Instruction (the "State Superintendent"), operating through an administrator appointed by the State Superintendent, may be authorized under State law to file a petition under Chapter 9 of the United States Bankruptcy Code (the "Bankruptcy Code") on behalf of the school district for the adjustment of its debts, assuming that the school district meets certain other requirements contained in the Bankruptcy Code necessary for filing a petition under Chapter 9 of the Bankruptcy Code. School districts are not themselves authorized to file a bankruptcy proceeding, and they are not subject to involuntary bankruptcy.

Bankruptcy courts are courts of equity and as such have broad discretionary powers. If the District were to become the debtor in a proceeding under Chapter 9 of the Bankruptcy Code, then the "automatic stay" provisions of the Bankruptcy Code would prohibit the parties from taking any action to collect any amount from the District or the County (including *ad valorem* property tax revenues) or to enforce any obligation of the District or the County, without the bankruptcy court's permission. In such a proceeding, as part of its plan of adjustment in bankruptcy, the District may be able to alter the priority, interest rate, principal amount, payment terms, collateral, maturity dates, payment sources, covenants (including tax-related covenants), and other terms or provisions of the Bonds and other transaction documents related to the Bonds, as long as the bankruptcy court determines that the alterations are fair and equitable. In addition, in such a proceeding, as part of such a plan, the District may be able to eliminate the obligation of the County to raise taxes if necessary to pay the Bonds.

As stated above, if a school district were to go into bankruptcy, the bankruptcy petition would be filed under Chapter 9 of the Bankruptcy Code. Chapter 9 provides that it does not limit or impair the power of a state to control, by legislation or otherwise, a municipality of or in such state in the exercise of the political or governmental powers of such municipality, including expenditures for such exercise. For purposes of Chapter 9, a school district is a municipality. State law provides that the *ad valorem* property taxes levied to pay the principal and interest on the Bonds shall be used for the payment of principal and interest of the District's general obligation bonds and for no other purpose. If this restriction on the expenditure of such *ad valorem* property taxes is respected in a bankruptcy case, then the *ad valorem* property tax revenue could not be used by the District for any purpose other than to make payments on the Bonds. It is possible, however, that a bankruptcy court could conclude that the restriction should not be respected.

Statutory Lien. Pursuant to the California Government Code, all general obligation bonds issued by local agencies, including the Bonds, are secured by a statutory lien on all revenues received pursuant to the levy and collection of the tax and the lien automatically arises, without the need for any action or authorization by the local agency or its governing board, and is valid and binding from the time the bonds are executed and delivered. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – Statutory Lien on Taxes (Senate Bill 222)." Although a statutory lien would not be automatically terminated by the filing of a Chapter 9 bankruptcy petition by the District, the automatic stay provisions of the Bankruptcy Code would apply, preventing bondholders from enforcing their rights to payment from such tax collections without permission of the bankruptcy court, and payments that become due and owing on the Bonds during the pendency of the Chapter 9 proceeding could be delayed.

Special Revenues. If the *ad valorem* property tax revenues that are pledged to the payment of the Bonds (see "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – Pledge of Tax Revenues") are determined to be "special revenues" within the meaning of the Bankruptcy Code, then, subject to the following discussion, the application in a manner consistent with the Bankruptcy Code of the pledged *ad valorem* property tax revenues that are collected after the date of the bankruptcy filing should not be subject to the automatic stay. "Special revenues" are defined to include, among others, taxes specifically levied to finance one or more projects or systems of the debtor, but excluding receipts from general property, sales, or income taxes levied to finance the general purposes of the debtor. State law prohibits the use of the tax proceeds for any purpose other than payment of the general obligation bonds and the bond proceeds can only be used to fund projects involving the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, included in the proposition. There is no binding judicial precedent, however, dealing with the treatment in bankruptcy proceedings of *ad valorem* property tax revenues collected for the payment of bonds in California, and no assurance can be given that a bankruptcy court will hold that the *ad valorem* property tax revenues are special revenues within the meaning of the Bankruptcy Code.

The Bankruptcy Code provides that there is no stay of application of pledged special revenues to payment of indebtedness secured by such revenues. The United States Court of Appeals for the First Circuit, in cases arising out of the insolvency proceedings of Puerto Rico, has held that this provision permits voluntary payments of debt service by the issuer of bonds backed by special revenues, but does not permit the bondholders to compel the issuer to make payments of debt service from special revenues. If this decision is followed by other courts, the holders of the Bonds may be prohibited from taking any action to require the District or the County to make payments on the Bonds, unless the bankruptcy court's permission is obtained. This could result in substantial delays in payments on the Bonds.

In addition, even if the *ad valorem* property tax revenues are determined to be "special revenues," the Bankruptcy Code provides that special revenues can be applied to necessary operating expenses of the project or system, before they are applied to other obligations. This rule applies regardless of the provisions

of the transaction documents. Thus, a bankruptcy court could permit the District to use the *ad valorem* property tax revenues to pay necessary operating expenses of the District and its schools, before the remaining revenues are paid to the owners of the Bonds.

There continues to be litigation in the insolvency proceedings of Puerto Rico regarding the treatment of revenue bonds. The outcome of such litigation could affect the treatment of the Bonds should the District go into bankruptcy.

Possession of Tax Revenues; Remedies. If the District goes into bankruptcy and the District or the County has possession of tax revenues (whether collected before or after commencement of the bankruptcy), and if the District or the County, as applicable, does not voluntarily pay such tax revenues to the owners of the Bonds, it is not entirely clear what procedures the owners of the Bonds would have to follow to attempt to obtain possession of such tax revenues, how much time it would take for such procedures to be completed, or whether such procedures would ultimately be successful. A similar risk would exist if the County goes into bankruptcy and has possession of tax revenues (whether collected before or after commencement of the bankruptcy). The United States Court of Appeals for the First Circuit, in another case arising out of the insolvency proceedings of Puerto Rico, has held that the Bankruptcy Code prohibits the bankruptcy court from requiring a governmental debtor to apply revenues in accordance with applicable non-bankruptcy law. In yet another case arising out of the insolvency proceedings of Puerto Rico, the United States Court of Appeals for the First Circuit has held that creditors cannot bring suit in a non-bankruptcy court to compel the governmental debtor to comply with non-bankruptcy law without first obtaining the permission of the bankruptcy court, and that the bankruptcy court has discretion as to whether to provide permission.

Effects of Bankruptcy. There may be delays in payments on the Bonds while the court considers any of these issues. There also may be other possible effects of a bankruptcy of the District that could result in delays or reductions in payments on the Bonds, or other losses on the Bonds. Moreover, regardless of any specific adverse determinations in any District bankruptcy proceeding, the existence of a District bankruptcy proceeding could have an adverse effect on the liquidity, value, and market price of the Bonds.

Opinion of Bond Counsel Qualified by Reference to Bankruptcy, Insolvency and Other Laws Relating to or Affecting Creditor's Rights. The proposed form of opinion of Bond Counsel, included as Appendix D, is qualified by reference to bankruptcy, insolvency and other laws relating to or affecting creditor's rights.

Amounts Held in County Treasury Pool

The County, on behalf of the District, is expected to be in possession of the annual *ad valorem* property taxes and certain funds to repay the Bonds and may invest these funds in the County's Treasury Pool, as described in Appendix F – "THE LOS ANGELES COUNTY TREASURY POOL." Should those investments suffer any losses, there may be delays or reductions in payments on the Bonds.

Legality for Investment in the State

Under provisions of the State Financial Code, the Bonds are legal investments for commercial banks in the State to the extent that the Bonds, in the informed opinion of said bank, are prudent for the investment of funds of depositors, and, under provisions of the California Government Code, are eligible for security for deposits of public moneys in the State.

Continuing Disclosure

The District has covenanted for the benefit of the holders and beneficial owners of the Bonds to provide certain financial information and operating data relating to the District (the "Annual Report") for each fiscal year by not later than 240 days following the end of the District's fiscal year (currently ending June 30), commencing with the Annual Report for fiscal year 2024-25, and to provide notices of the occurrence of certain specified events (collectively, the "Listed Events"). The information to be contained in the Annual Report and in a notice of a Listed Event is set forth in Appendix E – "FORM OF CONTINUING DISCLOSURE CERTIFICATE." The District will provide or cause to be provided the Annual Report and such notices to the Municipal Securities Rulemaking Board through its Electronic Municipal Market Access system in the manner prescribed by the Securities and Exchange Commission ("SEC"). Copies of the District's annual reports and notices of Listed Event filings are available at the website of Digital Assurance Certification, L.L.C. ("DAC"), www.dacbond.com, and at the website of the Municipal Securities Rulemaking Board's Electronic Municipal Market Access ("EMMA") system, emma.msrb.org. The information presented on these websites is not incorporated by reference in this Official Statement and should not be relied upon in making an investment decision with respect to the Bonds. These covenants have been made in order to assist the Underwriters (defined herein) in complying with SEC Rule 15c2-12(b)(5) (the "Rule").

Due to the impact of COVID-19 on California school district operations during fiscal year 2019-20, California Senate Bill 98 extended the deadline for school districts to file their audited financial statements for fiscal year 2019-20 with the State to March 31, 2021. As a result, at the time of filing the District's Annual Report for fiscal year 2019-20, the District's audited financial statements for fiscal year 2019-20 were not yet available. The District's audited financial statements for fiscal year 2019-20 were subsequently filed to EMMA on March 30, 2021. Additionally, within the past five years, certain of the District's annual report and Listed Events filings required in connection with its prior continuing disclosure undertakings were not properly linked to all CUSIP numbers for the District's outstanding bonds.

Certain Legal Matters

The validity of the Bonds and certain other legal matters are subject to the approving opinion of Best Best & Krieger LLP, Riverside, California, Bond Counsel to the District, and certain other conditions. A complete copy of the proposed form of opinion of Bond Counsel with respect to the Bonds is contained in Appendix D. Bond Counsel undertakes no responsibility for the accuracy, completeness or fairness of this Official Statement. Certain legal matters will also be passed upon for the District by its General Counsel and by the District's Disclosure Counsel, Best Best & Krieger LLP, Riverside, California ("Disclosure Counsel"), and for the Underwriters by their counsel, [UW COUNSEL], [City, State] ("Underwriters' Counsel").

Each of Bond Counsel, Disclosure Counsel, and Underwriters' Counsel will receive compensation contingent upon the sale and delivery of the Bonds. From time to time, Bond Counsel and Disclosure Counsel each may represent one or more of the Underwriters in matters unrelated to the District or the Bonds.

FINANCIAL STATEMENTS

The District's Audited Annual Financial Report for fiscal year ended June 30, 2024, including its general purpose financial statements for the fiscal year ended June 30, 2024, is included as Appendix B. The basic financial statements of the District for the fiscal year 2023-24 have been audited by Simpson & Simpson, independent certified public accountants, as stated in their report appearing in Appendix B. The District has not requested nor has the District obtained the consent of Simpson & Simpson to the inclusion of its report in Appendix B. Simpson & Simpson has not been engaged to perform and has not performed,

since the date of its report included herein, any procedures on the financial statements addressed in that report. Simpson & Simpson has not been requested to perform and has not performed any procedures relating to the Official Statement.

LITIGATION

[There is no litigation pending against the District or, to the knowledge of its respective executive officers, threatened, seeking to restrain or enjoin the issuance, sale, execution or delivery of the Bonds or in any way contesting or affecting the validity of the Bonds or the Authorizations or any proceedings of the District taken with respect to the issuance or sale thereof, or the levy or application of *ad valorem* property taxes for the payment of principal of and interest on the Bonds or the use of the proceeds of the Bonds. There are no pending lawsuits that, in the opinion of the District's General Counsel, challenge the validity of the Bonds, the existence of the District, or the title of the executive officers to their respective offices. There are a number of lawsuits and claims pending against the District. See APPENDIX A – "DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION – DISTRICT FINANCIAL INFORMATION – Risk Management and Litigation." In the opinion of the District, the outcome of the presently pending suits and claims will not materially impair the District's repayment of the Bonds.

MISCELLANEOUS

Ratings

[Fitch Ratings, Inc. ("Fitch"), Kroll Bond Rating Agency, LLC ("KBRA"), and Moody's Investors Service Inc. ("Moody's")] have assigned their municipal bond ratings of "[__]," "[__]," and "[__]," respectively, to the Bonds, which may include information that has not been included in this Official Statement. The District has furnished to each rating agency certain materials and information with respect to itself and the Bonds. Generally, rating agencies base their ratings on such information and materials and on their own investigations, studies and assumptions. Each rating reflects only the view of the respective rating agency, and any explanation of the significance of such rating may be obtained only from the issuing rating agency furnishing the same, at the following addresses: Fitch Ratings, Inc., 33 Whitehall Street, New York, New York 10004, telephone: (212) 908-0800, Kroll Bond Rating Agency, LLC, 805 Third Avenue, 29th floor, New York, New York 10022, telephone: (212) 702-0707, and Moody's Investors Service, Inc., 7 World Trade Center at 250 Greenwich Street, New York, New York 10007, telephone: (212) 533-0300. There is no assurance that any such rating will continue for any given period of time or that it will not be revised downward or withdrawn entirely by such rating agency, if, in its judgment, circumstances so warrant. Any such downward revision or withdrawal of any such rating may have an adverse effect on the market price of the Bonds.

Municipal Advisor

The District has retained KNN Public Finance, as Municipal Advisor (the "Municipal Advisor") in connection with the issuance of the Bonds and certain other financial matters. The Municipal Advisor has not been engaged, nor has it undertaken, to audit, authenticate or otherwise verify the information set forth in this Official Statement, or any other related information available to the District, with respect to accuracy and completeness of disclosure of such information. The Municipal Advisor has reviewed this Official Statement but makes no guaranty, warranty or other representation respecting accuracy and completeness of the information contained in this Official Statement. The Municipal Advisor will receive compensation from the District contingent upon the sale and delivery of the Bonds.

Underwriting

The New Money Bonds are being purchased by [UNDERWRITER], [on behalf of a syndicate that also includes the other underwriters set forth on the cover hereof (collectively, the "Underwriters")]. The Underwriters have agreed to purchase the New Money Bonds at the purchase price of $[_____] (which amount is equal to the aggregate principal amount of the New Money Bonds, [plus/less] [net] original issue [premium/discount] of $[_____], less an Underwriters' discount of $[_____]), pursuant to that certain Bond Purchase Agreement, dated [DATE] (the "New Money Purchase Agreement"), by and among the Underwriters, the County and the District, relating to the New Money Bonds. Pursuant to the New Money Purchase Agreement, the Underwriters will purchase all of the New Money Bonds if any are purchased.

The Refunding Bonds are being purchased by [UNDERWRITER], [on behalf of a syndicate that also includes the other underwriters set forth on the cover hereof (collectively, the "Underwriters")]. The Underwriters have agreed to purchase the Refunding Bonds at the purchase price of $[_____] (which amount is equal to the aggregate principal amount of the Refunding Bonds, [plus/less] [net] original issue [premium/discount] of $[_____], less an Underwriters' discount of $[_____]), pursuant to that certain Bond Purchase Agreement, dated [DATE] (the "Refunding Purchase Agreement"), by and among the Underwriters, the County and the District, relating to the Refunding Bonds. Pursuant to the Refunding Purchase Agreement, the Underwriters will purchase all of the Refunding Bonds if any are purchased.

The Underwriters may offer and sell the Bonds to certain securities dealers and dealer banks and banks acting as agent at prices lower than the public offering prices stated on the inside cover page of this Official Statement. The public offering prices may be changed from time to time by the Underwriters.

The Underwriters have provided the following paragraphs for inclusion in the section "MISCELLANEOUS – Underwriting." No representation is made by the District as to the accuracy, completeness or adequacy of such information.

Certain of the Underwriters and their respective affiliates are full service financial institutions engaged in various activities, which may include sales and trading, commercial and investment banking, advisory, investment management, investment research, principal investment, hedging, market making, brokerage and other financial and non-financial activities and services. Under certain circumstances, the Underwriters and their affiliates may have certain creditor and/or other rights against the District and its affiliates in connection with such activities. In the various course of their various business activities, the Underwriters and their respective affiliates, officers, directors and employees may purchase, sell or hold a broad array of investments and actively trade securities, derivatives, loans, commodities, currencies, credit default swaps and other financial instruments for their own account and for the accounts of their customers, and such investment and trading activities may involve or relate to assets, securities and/or instruments of the District (directly, as collateral securing other obligations or otherwise) and/or persons and entities with relationships with the District. The Underwriters and their respective affiliates may also communicate independent investment recommendations, market color or trading ideas and/or publish or express independent research views in respect of such assets, securities or instruments and may at any time hold, or recommend to clients that they should acquire, long and/or short positions in such assets, securities and instruments.

Additional Information

The purpose of this Official Statement is to provide information to prospective buyers of the Bonds. Quotations from and summaries of the Bonds, the Resolutions, and the constitutional provisions, statutes and other documents described herein do not purport to be complete, and reference is made to said documents, constitutional provisions and statutes for full and complete statements of their provisions. Any statements in this Official Statement involving matters of opinion, whether or not expressly so stated, are

intended as such and not as representations of fact. This Official Statement is not a contract or agreement between the District and the purchasers or owners of any of the Bonds.

Execution and Delivery

The District has duly authorized the execution and delivery of this Official Statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT

By:_____
Chief Financial Officer

APPENDIX A

DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION

APPENDIX B

AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT
FOR FISCAL YEAR ENDED JUNE 30, 2024

APPENDIX C

BOOK-ENTRY ONLY SYSTEM

THE INFORMATION IN THIS APPENDIX C CONCERNING THE DEPOSITORY TRUST COMPANY AND ITS BOOK-ENTRY SYSTEM HAS BEEN OBTAINED FROM SOURCES THAT THE DISTRICT AND THE UNDERWRITERS BELIEVE TO BE RELIABLE, BUT THE DISTRICT AND THE UNDERWRITERS TAKE NO RESPONSIBILITY FOR THE ACCURACY OR COMPLETENESS THEREOF. THERE CAN BE NO ASSURANCE THAT THE DEPOSITORY TRUST COMPANY WILL ABIDE BY ITS PROCEDURES OR THAT SUCH PROCEDURES WILL NOT BE CHANGED FROM TIME TO TIME.

The Depository Trust Company ("DTC") will act as securities depository for the Bonds. The Bonds will be issued as fully-registered securities registered in the name of Cede & Co. (DTC's partnership nominee) or such other name as may be requested by an authorized representative of DTC. One fully-registered security certificate will be issued for each maturity of the Bonds, each in the aggregate principal amount of such maturity, and will be deposited with DTC.

DTC, the world's largest security depository, is a limited-purpose trust company organized under the New York Banking Law, a "banking organization" within the meaning of the New York Banking Law, a member of the Federal Reserve System, a "clearing corporation" within the meaning of the New York Uniform Commercial Code, and a "clearing agency" registered pursuant to the provisions of Section 17A of the Securities Exchange Act of 1934. DTC holds and provides asset servicing for over 3.5 million issues of U.S. and non-U.S. equity issues, corporate and municipal debt issues, and money market instruments (from over 100 countries) that DTC's participants ("Direct Participants") deposit with DTC. DTC also facilitates the post-trade settlement among Direct Participants of sales and other securities transactions in deposited securities, through electronic computerized book-entry transfers and pledges between Direct Participants' accounts. This eliminates the need for physical movement of securities certificates. Direct Participants include both U.S. and non-U.S. securities brokers and dealers, banks, trust companies, clearing corporations, and certain other organizations. DTC is a wholly-owned subsidiary of The Depository Trust & Clearing Corporation ("DTCC"). DTCC is the holding company for DTC, National Securities Clearing Corporation and Fixed Income Clearing Corporation, all of which are registered clearing agencies. DTCC is owned by the users of its regulated subsidiaries. Access to the DTC system is also available to others such as both U.S. and non-U.S. securities brokers and dealers, banks, trust companies, and clearing corporations that clear through or maintain a custodial relationship with a Direct Participant, either directly or indirectly ("Indirect Participants"). DTC has a Standard & Poor's rating of AA+. The DTC Rules applicable to its Participants are on file with the Securities and Exchange Commission. More information about DTC can be found at **www.dtcc.com**. Information on these websites is not incorporated herein by reference.

Purchases of the Bonds under the DTC system must be made by or through Direct Participants, which will receive a credit for the Bonds on DTC's records. The ownership interest of each actual purchaser of each security ("Beneficial Owner") is in turn to be recorded on the Direct and Indirect Participants' records. Beneficial Owners will not receive written confirmation from DTC of their purchase. Beneficial Owners are, however, expected to receive written confirmations providing details of the transaction, as well as periodic statements of their holdings, from the Direct or Indirect Participant through which the Beneficial Owner entered into the transaction. Transfers of ownership interests in the Bonds are to be accomplished by entries made on the books of Direct and Indirect Participants acting on behalf of Beneficial Owners. Beneficial Owners will not receive certificates representing their ownership interests in the Bonds, except in the event that use of the book-entry system for the Bonds is discontinued.

To facilitate subsequent transfers, all Bonds deposited by Direct Participants with DTC are registered in the name of DTC's partnership nominee, Cede & Co., or such other name as may be requested by an authorized representative of DTC. The deposit of the Bonds with DTC and their registration in the name of Cede & Co. or such other DTC nominee do not effect any change in beneficial ownership. DTC has no knowledge of the actual Beneficial Owners of the Bonds; DTC's records reflect only the identity of the Direct Participants to whose accounts such Bonds are credited, which may or may not be the Beneficial Owners. The Direct and Indirect Participants will remain responsible for keeping account of their holdings on behalf of their customers.

Conveyance of notices and other communications by DTC to Direct Participants, by Direct Participants to Indirect Participants, and by Direct Participants and Indirect Participants to Beneficial Owners will be governed by arrangements among them, subject to any statutory or regulatory requirements as may be in effect from time to time. Beneficial Owners of the Bonds may wish to take certain steps to augment the transmission to them of notices of significant events with respect to the Bonds, such as redemptions, tenders, defaults, and proposed amendments to the security documents. For example, Beneficial Owners of the Bonds may wish to ascertain that the nominee holding the Bonds for their benefit has agreed to obtain and transmit notices to Beneficial Owners. In the alternative, Beneficial Owners may wish to provide their names and addresses to the registrar and request that copies of notices be provided directly to them.

Redemption notices shall be sent to DTC. If less than all of the Bonds are to be redeemed, DTC's practice is to determine by lot the amount of the interest of each Direct Participant in such issue to be redeemed.

Neither DTC nor Cede & Co. (nor any other DTC nominee) will consent or vote with respect to the Bonds unless authorized by a Direct Participant in accordance with DTC's MMI Procedures. Under its usual procedures, DTC mails an Omnibus Proxy to the District as soon as possible after the record date. The Omnibus Proxy assigns Cede & Co.'s consenting or voting rights to those Direct Participants to whose accounts the Bonds are credited on the record date (identified in a listing attached to the Omnibus Proxy).

Redemption proceeds, distributions, and other payments on the Bonds will be made to Cede & Co., or such other nominee as may be requested by an authorized representative of DTC. DTC's practice is to credit Direct Participants' accounts upon DTC's receipt of funds and corresponding detail information from the District, on payable date in accordance with their respective holdings shown on DTC's records. Payments by Participants to Beneficial Owners will be governed by standing instructions and customary practices, as is the case with securities held for the accounts of customers in bearer form or registered in "street name," and will be the responsibility of such Participant and not of DTC or the District subject to any statutory or regulatory requirements as may be in effect from time to time. Payment of redemption proceeds, distributions, and other payments to Cede & Co. (or such other nominee as may be requested by an authorized representative of DTC) is the responsibility of the District, disbursement of such payments to Direct Participants will be the responsibility of DTC, and disbursement of such payments to the Beneficial Owners will be the responsibility of Direct and Indirect Participants.

DTC may discontinue providing its services as depository with respect to the Bonds at any time by giving reasonable notice to the District. Under such circumstances, in the event that a successor depository is not obtained, security certificates are required to be printed and delivered.

The District may decide to discontinue use of the system of book-entry-only transfers through DTC (or a successor securities depository). In that event, certificates will be printed and delivered to DTC and the requirements of the Resolution with respect to certificated Bonds will apply.

THE DISTRICT, THE COUNTY, THE PAYING AGENT, THE MUNICIPAL ADVISOR, AND THE UNDERWRITERS CANNOT AND DO NOT GIVE ANY ASSURANCES THAT DTC, DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS OF DTC WILL DISTRIBUTE TO THE BENEFICIAL OWNERS OF THE BONDS (1) PAYMENTS OF PRINCIPAL OF AND INTEREST ON THE BONDS (2) CONFIRMATIONS OF THEIR OWNERSHIP INTERESTS IN THE BONDS OR (III) OTHER NOTICES SENT TO DTC OR CEDE & CO., ITS PARTNERSHIP NOMINEE, AS THE REGISTERED OWNER OF THE BONDS, OR THAT THEY WILL DO SO ON A TIMELY BASIS, OR THAT DTC, DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS WILL SERVE AND ACT IN THE MANNER DESCRIBED IN THIS OFFICIAL STATEMENT.

NEITHER THE DISTRICT, THE COUNTY, THE PAYING AGENT, THE MUNICIPAL ADVISOR, NOR THE UNDERWRITERS WILL HAVE ANY RESPONSIBILITY OR OBLIGATIONS TO DTC, THE DIRECT PARTICIPANTS, THE INDIRECT PARTICIPANTS OF DTC OR THE BENEFICIAL OWNERS WITH RESPECT TO (1) THE ACCURACY OR COMPLETENESS OF ANY RECORDS MAINTAINED BY DTC OR ANY DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS OF DTC, (2) THE PAYMENT BY DTC OR ANY DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS OF DTC OF ANY AMOUNT DUE TO ANY BENEFICIAL OWNER IN RESPECT OF THE PRINCIPAL AMOUNT OF OR INTEREST ON THE BONDS**,** (3) THE DELIVERY BY DTC OR ANY DIRECT PARTICIPANTS OR INDIRECT PARTICIPANTS OF DTC OF ANY NOTICE TO ANY BENEFICIAL OWNER THAT IS REQUIRED OR PERMITTED TO BE GIVEN TO OWNERS UNDER THE TERMS OF THE RESOLUTION, OR (4) ANY CONSENT GIVEN OR OTHER ACTION TAKEN BY DTC AS OWNER OF THE BONDS.

APPENDIX D

PROPOSED FORMS OF OPINION OF BOND COUNSEL

Upon issuance of the Bonds, Best Best & Krieger LLP, Los Angeles, California, Bond Counsel to the Los Angeles Unified School District, will render its approving opinion with respect to the Bonds in substantially the following forms:

[Closing Date]

Board of Education
Los Angeles Unified School District
Los Angeles, California

Re: $[PAR AMOUNT] Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series A-1 (2025) Federally Tax-Exempt (Dedicated Unlimited *Ad Valorem* Property Tax Bonds), Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series A-2 (2025) Federally Taxable (Dedicated Unlimited Ad Valorem Property Tax Bonds), and Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series B (2025) Federally Taxable (Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

Ladies and Gentlemen:

We have acted as Bond Counsel in connection with the issuance of the Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series A (2025) (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) (the "Series A Bonds"), and Los Angeles Unified School District (County of Los Angeles, California) General Obligation Bonds, Election of 2024 US Series B (2025) Federally Taxable (Dedicated Unlimited *Ad Valorem* Property Tax Bonds) ("Series B Bonds" and together with the Series A Bonds, the "Bonds"). The Series A Bonds maturing on or after July 1, 20[26] are herein referred to as the "Series A-1 Bonds."

The Bonds are being issued by the County of Los Angeles (the "County") on behalf of the Los Angeles Unified School District (the "District") pursuant to the provisions of Chapters 1 and 1.5 of Part 10 of Division 1 of Title 1 of the California Education Code (the "Act"), a vote of the qualified electors of the District at an election authorizing general obligation bonds to be issued pursuant to Measure US, and a resolution of the Board of Supervisors of the County adopted on [April 1, 2025] (the "County Resolution") at the request of the District pursuant to a resolution adopted by the Board of Education of the District (the "District Board") on [March 11, 2025] (the "District Resolution").

We have examined and relied on originals or copies, certified or otherwise identified to our satisfaction, of these documents and such other documents, instruments, proceedings or corporate records, and have made such investigation of law, as we have considered necessary or appropriate for the purpose of this opinion.

Based on the foregoing, we are of the opinion that under existing law:

(1) The District Resolution has been duly adopted by the District Board and constitutes a valid and binding obligation of the District enforceable against the District in accordance with its terms.

(2) The County Resolution has been duly adopted by the Board of Supervisors of the County and constitutes a valid and binding obligation of the County enforceable against the County in accordance with its terms.

(3) The Bonds constitute valid and binding general obligations of the District, payable as to both principal and interest from the proceeds of a levy of *ad valorem* taxes on all property subject to such taxes in the District, which taxes are unlimited as to rate or amount (except as to certain personal property which is taxable at limited rates).

(4) Under existing statutes, regulations, rulings and judicial decisions, interest on the Series A-1 Bonds is excluded from gross income for federal income tax purposes; however, for tax years beginning after December 31, 2022, interest on the Series A-1 Bonds is taken into account in determining the annual adjusted financial statement income of certain corporations for the purpose of computing the alternative minimum tax imposed on certain corporations. Although the interest on the Series A-1 Bonds is excluded from gross income for purposes of federal income taxation, the accrual or receipt of interest on the Series A-1 Bonds, or any portion thereof, may otherwise affect the federal income tax liability of the recipient. The extent of these other tax consequences will depend on the recipient's particular tax status or other items of income or deduction. We express no opinion regarding any such consequences.

(5) Interest on the Bonds is exempt from State of California personal income taxes.

The opinions expressed herein may be affected by actions taken (or not taken) or events occurring (or not occurring) after the date hereof. We have not undertaken to determine, or to inform any person, whether any such actions or events are taken or do occur. The District Resolution permits certain actions to be taken or to be omitted if a favorable opinion of Bond Counsel is provided with respect thereto. No opinion is expressed herein as to the effect of such action on the exclusion from gross income of interest for federal income tax purposes with respect to any Series A-1 Bond if any such action is taken or omitted based upon the advice of counsel other than ourselves. Other than as expressly stated herein, we express no opinion regarding tax consequences with respect to the Bonds.

The opinions expressed herein as to the exclusion from gross income of interest on the Series A-1 Bonds are based upon certain representations of fact and certifications made by the District and others and are subject to the condition that the District complies with all requirements of the Internal Revenue Code of 1986, as amended (the "Code"), that must be satisfied subsequent to the issuance of the Series A-1 Bonds to assure that such interest will not become includable in gross income for federal income tax purposes. Failure to comply with such requirements of the Code might cause interest on the Series A-1 Bonds to be included in gross income for federal income tax purposes retroactive to the date of issuance of the Series A-1 Bonds. The District has covenanted in the District Resolution to comply with all such requirements.

The rights of the owners of the Bonds and the enforceability thereof may be subject to bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting creditors' rights heretofore or hereafter enacted, to the extent constitutionally applicable, and their enforcement may also be subject to the exercise of judicial discretion in appropriate cases.

Respectfully submitted,

[Closing Date]

Board of Education
Los Angeles Unified School District
Los Angeles, California

Re: $[PAR AMOUNT] Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation Refunding Bonds, Series A (Dedicated Unlimited *Ad Valorem* Property Tax Bonds)

Ladies and Gentlemen:

We have acted as Bond Counsel in connection with the issuance of the Los Angeles Unified School District (County of Los Angeles, California) 2025 General Obligation Refunding Bonds, Series A (the "Refunding Bonds").

The Refunding Bonds are being issued by the Los Angeles Unified School District (the "District") pursuant to the provisions of the provisions of Articles 9 and 11 (commencing with Sections 53550 and 53580, respectively) of Chapter 3 of Part 1 of Division 2 of Title 5 of the California Government Code (the "Refunding Bond Law") and a resolution adopted by the Board of Education of the District (the "District Board") on March 11, 2025 (the "District Resolution").

We have examined and relied on originals or copies, certified or otherwise identified to our satisfaction, of these documents and such other documents, instruments, proceedings or corporate records, and have made such investigation of law, as we have considered necessary or appropriate for the purpose of this opinion.

Based on the foregoing, we are of the opinion that under existing law:

(1) The District Resolution has been duly adopted by the District Board and constitutes a valid and binding obligation of the District enforceable against the District in accordance with its terms.

(2) The Refunding Bonds constitute valid and binding general obligations of the District, payable as to both principal and interest from the proceeds of a levy of *ad valorem* taxes on all property subject to such taxes in the District, which taxes are unlimited as to rate or amount (except as to certain personal property which is taxable at limited rates).

(4) Under existing statutes, regulations, rulings and judicial decisions, interest on the Refunding Bonds is excluded from gross income for federal income tax purposes; however, for tax years beginning after December 31, 2022, interest on the Refunding Bonds is taken into account in determining the annual adjusted financial statement income of certain corporations for the purpose of computing the alternative minimum tax imposed on certain corporations. Although the interest on the Refunding Bonds is excluded from gross income for purposes of federal income taxation, the accrual or receipt of interest on the Refunding Bonds, or any portion thereof, may otherwise affect the federal income tax liability of the recipient. The extent of these other tax consequences will depend on the recipient's particular tax status or other items of income or deduction. We express no opinion regarding any such consequences.

(5) Interest on the Refunding Bonds is exempt from State of California personal income taxes.

The opinions expressed herein may be affected by actions taken (or not taken) or events occurring (or not occurring) after the date hereof. We have not undertaken to determine, or to inform any person,

whether any such actions or events are taken or do occur. The District Resolution permits certain actions to be taken or to be omitted if a favorable opinion of Bond Counsel is provided with respect thereto. No opinion is expressed herein as to the effect of such action on the exclusion from gross income of interest for federal income tax purposes with respect to any Refunding Bond if any such action is taken or omitted based upon the advice of counsel other than ourselves. Other than as expressly stated herein, we express no opinion regarding tax consequences with respect to the Refunding Bonds.

The opinions expressed herein as to the exclusion from gross income of interest on the Refunding Bonds are based upon certain representations of fact and certifications made by the District and others and are subject to the condition that the District complies with all requirements of the Internal Revenue Code of 1986, as amended (the "Code"), that must be satisfied subsequent to the issuance of the Refunding Bonds to assure that such interest will not become includable in gross income for federal income tax purposes. Failure to comply with such requirements of the Code might cause interest on the Refunding Bonds to be included in gross income for federal income tax purposes retroactive to the date of issuance of the Refunding Bonds. The District has covenanted in the District Resolution to comply with all such requirements.

The rights of the owners of the Refunding Bonds and the enforceability thereof may be subject to bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting creditors' rights heretofore or hereafter enacted, to the extent constitutionally applicable, and their enforcement may also be subject to the exercise of judicial discretion in appropriate cases.

Respectfully submitted,

APPENDIX E

FORM OF CONTINUING DISCLOSURE CERTIFICATE

APPENDIX F

THE LOS ANGELES COUNTY TREASURY POOL

The Treasurer and Tax Collector of the County of Los Angeles (the "Treasurer") manages, in accordance with California Government Code Section 53600 et seq., funds deposited with the Treasurer by County school and community college districts, various special districts, and some cities. State law generally requires that all moneys of the County, school districts, and certain special districts be held in the County's Treasury Pool (the "Treasury Pool") as described below. The composition and value of investments under management in the Treasury Pool vary from time to time, depending on the cash flow needs of the County and the other public agencies invested in the Treasury Pool, the maturity or sale of investments, purchase of new securities and fluctuations in interest rates generally. Additionally, the Treasurer, with the consent of the Board of Supervisors of the County of Los Angeles (the "County"), may change the County investment policy at any time. Therefore, there can be no assurance that the values of the various investments in the Treasury Pool will not vary significantly from the values described herein. Neither the District, the Municipal Advisor nor the Underwriters make any representation as to the accuracy or adequacy of such information or as to the absence of material adverse changes in such information subsequent to the date hereof, or that the information contained herein is correct as of any time subsequent to its date. The Treasurer maintains a website, the address of which is ***https://ttc.lacounty.gov/monthly-reports/****, on which the Treasurer periodically places information relating to the Treasury Pool. The information presented there, however, is not part of this Official Statement, is not incorporated by reference herein and should not be relied upon in making an investment decision with respect to the Bonds.*

The County of Los Angeles Pooled Surplus Investments

The Treasurer and Tax Collector (the "Treasurer") of the County of Los Angeles (the "County") has the delegated authority to invest funds on deposit in the County Treasury (the "Treasury Pool"). As of November 30, 2024, investments in the Treasury Pool were held for local agencies including school districts, community college districts, special districts and discretionary depositors such as cities and independent districts in the following amounts:

Local Agency	Invested Funds (in billions)
County of Los Angeles and Special Districts	$23.944
Schools and Community Colleges	27.803
Discretionary Participants	3.997
Total	$55.744

The Treasury Pool participation composition is as follows:

Non-discretionary Participants	92.83%
Discretionary Participants:	
Independent Public Agencies	7.05%
County Bond Proceeds and Repayment Funds	0.12%
Total	100.00%

Decisions on the investment of funds in the Treasury Pool are made by the County Investment Officer in accordance with established policy, with certain transactions requiring the Treasurer's prior approval. In Los Angeles County, investment decisions are governed by Chapter 4 (commencing with Section 53600) of Part 1 of Division 2 of Title 5 of the California Government Code, which governs legal

investments by local agencies in the State of California, and by a more restrictive Investment Policy developed by the Treasurer and adopted by the Los Angeles County Board of Supervisors on an annual basis. The Investment Policy adopted on March 19, 2024, reaffirmed the following criteria and order of priority for selecting investments:

1. Safety of Principal
2. Liquidity
3. Return on Investment

The Treasurer prepares a monthly Report of Investments (the "Investment Report") summarizing the status of the Treasury Pool, including the current market value of all investments. This report is submitted monthly to the Board of Supervisors. According to the Investment Report dated December 31, 2024, the November 30, 2024 book value of the Treasury Pool was approximately $55.744 billion, and the corresponding market value was approximately $53.876 billion.

An internal controls system for monitoring cash accounting and investment practices is in place. The Treasurer's Compliance Auditor, who operates independently from the Investment Officer, reconciles cash and investments to fund balances daily. The Compliance Auditor's staff also reviews each investment trade for accuracy and compliance with the Board adopted Investment Policy. On a quarterly basis, the County's outside independent auditor (the "External Auditor") reviews the cash and investment reconciliations for completeness and accuracy. Additionally, the External Auditor reviews investment transactions on a quarterly basis for conformance with the approved Investment Policy and annually accounts for all investments.

The following table identifies the types of securities held by the Treasury Pool as of November 30, 2024:

Type of Investment	% of Pool
Certificates of Deposit	3.32%
U.S. Government and Agency Obligations	71.09
Bank Acceptances	0.00
Commercial Paper	25.55
Municipal Obligations	0.04
Corporate Notes & Deposit Notes	0.00
Repurchase Agreements	0.00
Asset Backed Instruments	0.00
Other	0.00
	100.00%

The Treasury Pool is highly liquid. As of November 30, 2024, approximately 39.61% of the investments mature within 60 days, with an average of 685 days to maturity for the entire portfolio.

APPENDIX A

DISTRICT FINANCIAL INFORMATION AND REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION

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This Appendix A provides information concerning the operations and finances of the Los Angeles Unified School District (the "District") and certain demographic information in the area covered by the District. The Bonds are general obligation bonds of the District, secured and payable from ad valorem property taxes assessed on taxable properties within the District and are not an obligation of the County (defined herein) or of the general fund of the District. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS" in the forepart of this Official Statement. See also "GLOSSARY OF CERTAIN TERMS AND ABBREVIATIONS" herein for a description of certain terms and abbreviations used in this Appendix A.

DISTRICT GENERAL INFORMATION

District Boundaries

The District, encompassing approximately 710 square miles, is located in the western section of the County of Los Angeles (the "County") in the State of California (the "State"). The District's boundaries include virtually all of the City of Los Angeles (the "City"), all of the Cities of Cudahy, Gardena, Huntington Park, Lomita, Maywood, San Fernando, Vernon and West Hollywood, and portions of the Cities of Bell, Bell Gardens, Beverly Hills, Calabasas, Carson, Commerce, Culver City, Downey, Hawthorne, Inglewood, Long Beach, Lynwood, Montebello, Monterey Park, Rancho Palos Verdes, Rolling Hills Estates, Santa Clarita, Santa Monica, South Gate, and Torrance. In addition, the District provides services to several unincorporated areas of the County, which include residential and industrial areas. The boundaries for the District are approximately 80% coterminous with the City, with the remaining 20% included in the smaller neighboring cities and unincorporated County areas described above. The District was formed in 1854 as the Common Schools for the City and became a unified school district in 1960.

District Governance; Senior Management

District Board. The District is governed by a seven-member Board of Education (the "District Board"), each member of which is a voting member and elected by voters within such member's designed district. The members of the District Board are elected to four-year terms in alternate slates of three and four, with elections held every two years. In an election year, if a candidate receives a majority of the votes cast for a District Board seat in the primary election, that candidate is elected to the office. In the event no candidate receives a majority of the votes cast for a District Board seat, there is a runoff election at the general election between the two candidates receiving the highest number of votes for the seat in the primary election. The current members of the District Board along with their district and term are set forth below.

District	Member	Term Ending
3	Scott Schmerelson, President	December 10, 2028
2	Dr. Rocio Rivas, Vice President	December 13, 2026
1	Sherlett Hendy Newbill	December 10, 2028
4	Nick Melvoin	December 13, 2026
5	Karla Griego	December 10, 2028
6	Kelly Gonez	December 13, 2026
7	Tanya Ortiz Franklin	December 10, 2028

Superintendent. The chief executive officer of the District, appointed by the District Board to manage the day-to-day operations of the District, is the Superintendent of Schools (the "Superintendent"). The District Board appointed Alberto M. Carvalho to serve as the Superintendent effective February 2022.

Strategic Plan. On June 21, 2022, the District Board unanimously adopted a strategic plan for the next four years (the "2022-26 Strategic Plan") that focuses on the goal of ensuring that all District students graduate "ready for the world" and prepared to thrive in college, career, and life. The 2022-26 Strategic

Plan revolves around five pillars, each consisting of four priorities, that represent critical areas the District will focus on: academic excellence; joy and wellness; engagement and collaboration; operational effectiveness; and investing in staff.

Pursuant to the 2022-26 Strategic Plan, the first pillar of "Academic Excellence" prioritizes improving student outcomes through high-quality instruction, delivering enriching experiences to instill lifelong learning, eliminating opportunity gaps, and encouraging multiple paths for college and career readiness. The second pillar of "Joy and Wellness" prioritizes creating welcoming and inclusive learning environments, addressing student well-being through health, nutrition, and wellness services, cultivating strong social-emotional skills, and ensuring outstanding attendance to achieve consistent learning. The third pillar of "Engagement and Collaboration" prioritizes strengthening relationships between students, families, and schools, providing accessible information to the community, leading on local, state, and national levels, and honoring the perspectives of students. The fourth pillar of "Operational Effectiveness" prioritizes developing data-driven decision-making, modernizing facilities and technological infrastructure, sustainably implementing school and District budgets, and making the District a district of choice of families. The fifth pillar of "Investing in Staff" prioritizes recruiting and retaining a diverse workforce, providing rigorous and relevant professional learning, cultivating staff wellness, and maintaining consistent and high performance standards.

The District developed an Implementation Guide for the 2022-26 Strategic Plan with actions and practices for practitioners to implement in schools and classrooms. Pursuant to the 2022-26 Strategic Plan, the District intends to, among other endeavors, ensure processes and systems are in alignment by reviewing budgets, updating reporting structures, offering professional development for school and central office staff, and providing additional support for aligning school-level plans to the 2022-26 Strategic Plan. Furthermore, to ensure the 2022-26 Strategic Plan remains on track, the District is regularly engaging with the community to solicit feedback on its actions and expenditures, and has established districtwide systems to monitor progress of ongoing implementation, as well progress toward achieving its targets for success – at both the central-office and school-site levels.

Regions. In addition to the Superintendent of the District, the District organizes its schools into four (formerly six) geographically-based regions (each, a "Region"). Each Region has a separate superintendent to oversee the schools in the related area of the District. The current Region Superintendents are Dr. David Baca (North), Andre Spicer (South), José P. Huerta (East), and Dr. Denise Collier (West).

Biographies. Brief biographical information for Superintendent Alberto M. Carvalho and other senior management of the District is set forth below.

Alberto M. Carvalho, Superintendent. Alberto M. Carvalho has served as Superintendent of the District, the nation's second-largest school district, since February 2022. He was selected by the District Board in a unanimous vote following a comprehensive community engagement process and a nationwide search.

Since starting at the District, Superintendent Carvalho has led the development and implementation of the District's unanimously approved 2022-2026 Ready for the World Strategic Plan. Numerous initiatives and ideas have enhanced the plan, including the launch of the STEAM Lab Makerspaces, Education Transformation Office, Cultural Arts Passport, and Family Academy. Through Superintendent Carvalho's leadership, the District has also established nine new education compacts between the District and local municipalities, made significant progress in greening schools, and secured upgraded credit ratings, generating millions in savings.

During his 14-year tenure as Superintendent of Miami-Dade County Public Schools ("M-DCPS"), Superintendent Carvalho garnered local, state, national and international recognition. His honors include being named Florida's 2014 Superintendent of the Year; the 2014 National Superintendent of the Year; the 2016 Magnet Schools of America Superintendent of the Year, the 2016 winner of the Harold W. McGraw Prize in Education; the 2018 National Urban Superintendent of the Year; and the 2019 National Association for Bilingual Education (NABE) Superintendent of the Year.

Under his leadership, M-DCPS became one of the nation's highest-performing urban school systems, receiving systemwide accreditation from AdvancEd in 2014 and 2019. M-DCPS was named as the 2014 College Board Advanced Placement Equity and Excellence District of the Year and the 2012 winner of the Broad Prize for Urban Education. Superintendent Carvalho is now seeking to elevate the District to the premier spot in American urban education.

Superintendent Carvalho was appointed by the U.S. Secretary of Education to serve on the National Assessment Governing Board. He has served as a committee member for the National Academies of Science, Engineering, and Medicine and is currently serving as an Advisory Committee Member to the Harvard Program on Education Policy and Governance. Superintendent Carvalho is also a dedicated member the Homeland Security Academic Partnership Council, the National Board of Directors for Common Threads, the Posse Foundation, the Aspen Institute's Planet Media Task Force, and Code.org. He is a member of the Leadership Table for the Los Angeles County Executive Committee on Homelessness and serves on the Board of Directors of The Music Center of Los Angeles.

Superintendent Carvalho has been awarded many honorary degrees. He has been honored by the President of Portugal with the "Ordem de Mérito Civil" and by Mexico with the "Ohtli Award." He was also knighted by King Felipe VI of Spain with the Cross of the Orden de Isabel la Católica.

Jaime G. Torrens, Senior Advisor to the Superintendent. Mr. Torrens, Senior Advisor to the Superintendent of the District, is responsible for assisting and supporting the Superintendent in the overall operation of the District, the largest self-governing public school district in the nation. Mr. Torrens also oversees the district's eco-sustainability, compliance and audits, and environmental health and safety functions. Mr. Torrens previously served as Deputy Superintendent and Chief of Staff for Miami-Dade County Public Schools ("M-DCPS") where he oversaw a broad portfolio of functional areas. Among other duties, he led the M-DCPS' response and recovery related to COVID-19 (as defined herein).

As Chief Facilities Officer for over 12 years, he was responsible for all aspects of facilities planning, construction, maintenance, operations and inspections at the fourth largest school system in the nation. As a member of the Superintendent's Cabinet, he directed a staff of 1,000 professional and technical personnel responsible for all aspects of 3,100 buildings comprising 45 million square feet on over 400 school campuses and ancillary facilities.

Mr. Torrens also led the implementation of M-DCPS' $1.2 billion general obligation bond program approved by voters in 2012 to renovate, construct, and modernize school facilities throughout Miami-Dade County. This extensive capital improvement program included instructional technology upgrades at every school to provide equity throughout all campuses. Concurrently, he helped launch a comprehensive business development program which drastically expanded participation of small, minority and women-owned businesses that had been historically underrepresented in the construction industry.

Mr. Torrens served M-DCPS in various positions of increasing responsibility related to facilities management and district/emergency operations. He led M-DCPS' infusion of sustainability principles into design criteria and specifications for capital projects, implemented the Guaranteed Energy Performance

Contracting Program, and opened the first Gold Certified comprehensive high school under the LEED for Schools Program.

Mr. Torrens holds a Master of Science in Management Information Systems and a Bachelor of Science in Electrical Engineering from Florida International University, and he is a LEED Accredited Professional.

Mr. Pedro Salcido, Deputy Superintendent Business Services and Operations. Pedro Salcido has been a dedicated member of the District since 2012, advancing through a variety of roles that reflect his deep commitment to both educational equity and operational excellence. Currently serving as the Deputy Superintendent of Business Services and Operations, Mr. Salcido oversees the essential divisions that keep the District running, including finance, food services, facilities, information technology, medical services, procurement, school operations, school police, and transportation. His strategic priorities include addressing the digital divide, advancing school bus electrification and systems modernization, improving school meals, modernizing wireless networks, leading school building renovations, and implementing strategic budgeting efforts.

Since his appointment in November 2022, Mr. Salcido has spearheaded multiple initiatives that are critical to the District's long-term goals. Notably, he has been instrumental in efforts to close the digital divide and modernize technological systems, ensuring that all students and staff have access to state-of-the-art tools for teaching, learning, and communication. His leadership also extends to the District's sustainability efforts, such as the transition to electric school buses, and his work on improving the quality of school meals, making them both healthier and more appealing to students.

Before becoming Deputy Superintendent of Business Services and Operations, Mr. Salcido served as the Chief of Staff, where he played a pivotal role in managing the District's academic and non-academic operations. As the Superintendent's principal liaison to the Board of Education, he facilitated the execution of policies and worked closely with Superintendent Carvalho on the development of both the 100-Day Plan and the Strategic Plan. His work continues to focus on aligning the District's resources with its most urgent priorities, ensuring that every decision is made with a focus on equity and efficiency.

One of Mr. Salcido's most significant contributions to the District has been his leadership in the development and implementation of the Student Equity Needs Index (SENI), a funding allocation model designed to address the District's most pressing equity challenges. Today, SENI has grown to distribute nearly $700 million to the schools that need it most. This initiative is just one example of how Mr. Salcido has worked tirelessly to expand both equitable financial practices and programmatic efforts across the District.

Mr. Salcido's experience also includes serving as Senior Executive Director of Finance and Policy and Director of Government Relations, where he led state, federal, and local advocacy efforts, managed labor negotiations, and oversaw the District's financial operations and policy development. He played a key role in the establishment of the District's Local Control and Accountability Plan, aligning budget practices with a system of accountability and community engagement that continues to guide the District's efforts.

As a first-generation Mexican American, son of immigrants, and the first in his family to graduate from high school and college, Mr. Salcido brings a personal perspective to his leadership. He connects deeply with the educational journeys of the District's diverse students and is committed to listening to the voices of staff, students, and families to ensure that their experiences inform the decisions that shape the District's future.

Mr. Salcido holds a Master's in Public Administration from the University of Southern California and holds dual degrees in Politics and Latin American Studies from the University of California, Santa Cruz.

Devora Navera Reed, General Counsel. Devora Navera Reed serves as the General Counsel for the District, the largest school district in California. She was appointed by the Board of Education in 2020. She has served as legal counsel in various roles since 2006. As the General Counsel for the District, Devora is responsible for administering and overseeing the legal activities of the District's legal staff of over 100 talented individuals and outside legal firms. In addition, she advises the Board of Education, Superintendent, and senior leadership on matters of major importance to the District. She is a critical member of the executive cabinet focused on accelerating student achievement and equity in the District. Prior to joining the District in 2006, Devora served as an attorney for the Children's Law Center of Los Angeles for nearly a decade, where she represented and advocated for children in dependency court and the foster care system. In addition to her legal responsibilities, Devora serves as a board member of the California Minority Counsel Program promoting diversity, equity and inclusion in the legal field. Devora earned a Bachelor of Arts from the University of Southern California in 1992 and a Juris Doctorate degree from the University of San Francisco School of Law in 1996.

Christopher D. Mount-Benites, Chief Financial Officer. Mr. Mount began serving as the District's Interim Chief Financial Officer in August of 2024, and now holds the position, and previously served as the District's Chief Procurement Officer. Prior to coming to the District, Mr. Mount served as a Superintendent for three years and as a Deputy Superintendent, Chief Business Official and Chief Financial Official of various schools in the San Francisco Bay Area and Sacramento for over a decade with a specialization in schools that were experiencing fiscal distress. Prior to working on the business side of education, Mr. Mount was a Director of Curriculum and Instruction and both a high school and elementary school Principal for six years in New York and Los Angeles. He also taught high school English and Social Studies for a decade and served as an Operations Executive for an Educational and Training Company in Los Angeles. Mr. Mount earned his Bachelor's Degree from the State University of New York at Oswego, his Master of Arts degree in European and Asian History from the State University of New York at Cortland, his Master of Arts degree in Educational and Public Administration from California State University at Dominguez Hills and his California Chief Business Official certification from the University of Southern California.

Nolberto Delgadillo, Deputy Chief Financial Officer – Finance. Mr. Delgadillo joined the District in July 2023, taking on the role to support the District's fiscal strategy. He came to the District from Portland Public Schools (Oregon) where he served as Chief Financial Officer. Prior to his time at Portland Public Schools he served in the same role for Tulsa Public Schools (Oklahoma). Mr. Delgadillo has a track record for being responsible for ensuring that school district funds are managed responsibly and reported accurately while leading the full spectrum of financial services. Before his time with Tulsa Public Schools, Mr. Delgadillo served as Chief Operations Officer in Los Angeles, at the LA Promise Fund. He also previously supported finance operations at Green Dot Public Schools (California). Mr. Delgadillo also spent over 12 years in the health care sector. He is a graduate from the University of Southern California earning degrees in Chemistry and Spanish and earning an MBA from Loyola Marymount University. He also completed a two-year program through The Broad Center, earning a Master's in Educational Leadership.

Ernie Thomas, Controller. Mr. Thomas joined the District in January 2024 from a national non-profit organization focused on education where he served for a decade, first as Controller and eventually as Treasurer and Controller for the last six years. He previously served as Corporate Controller for a community sector organization for two years. Prior to that, he served as Vice President at National Community Renaissance for a year. Before that, Mr. Thomas served at an entertainment company for over a decade, where he first held the position of Controller for three years, and then Chief Financial Officer for

the last nine years. Mr. Thomas was also an auditor at Arthur Andersen & Co. and is a Certified Public Accountant (inactive). Mr. Thomas graduated from the University of California, Los Angeles with a Bachelor of Arts degree in Economics.

Timothy S. Rosnick, Director of Capital Planning and Budgeting. Mr. Rosnick joined the District in October 2006 and served as the District's Director of Accounting Controls from October 2006 through June 2007 and the Director of Treasury and Accounting Controls from July 2007 through June 2008. Mr. Rosnick served as the District's Controller from June 2008 through June 2011 and served as the District's Deputy Controller from June 2011 through September 2023. Mr. Rosnick became Director of Capital Planning and Budgeting in September 2023. Prior to joining the District, Mr. Rosnick served as an Administrator at the Orange County Department of Education and as a Financial Officer with the Los Angeles County Office of Education. Mr. Rosnick graduated from the University of Washington with a Bachelor of Arts degree with Distinction in Economics and received a Master of Business Administration degree from the University of Texas at Austin. Mr. Rosnick is a member of the Government Finance Officers Association and the CFA Institute.

School Facilities

The District is the largest public school district in the State and the largest self-governing public school district in the United States. As reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, the District operated 1,232 schools and centers in fiscal year 2023-24, which consisted of 435 elementary schools, 78 middle/junior high schools, 87 senior high schools, 59 options schools, 29 multi-level schools, 12 special education schools, 264 magnet centers, 67 magnet schools, 18 primary school centers, 2 community adult schools, 7 regional occupational centers, 2 skills centers, 87 early education centers, 4 infant centers, and 81 California State preschools. As reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, 51 of the District's schools were operated as Affiliated Charter Schools in fiscal year 2023-24. In addition, as reflected in the District's Audited Annual Financial Report for fiscal year 2023-24, the District oversaw 221 Fiscally Independent Charter Schools within the District's boundaries in fiscal year 2023-24. See "STATE FUNDING OF SCHOOL DISTRICTS – Charter School Funding."

Enrollment and Average Daily Attendance

At the time of preparation of the District's first interim report for fiscal year 2024-25 (the "2024-25 First Interim Report"), the transitional kindergarten ("TK") through 12th grade enrollment in the District for fiscal year 2024-25 was projected to be approximately 402,561 students, including those attending magnet, opportunity, and continuation schools and centers, Affiliated Charter Schools, and schools for people with disabilities. Such enrollment represents a projected decrease of 892 students or a decrease of approximately 0.22% from the budgeted TK-12 enrollment in the District at the time of preparation of the District's original adopted budget for fiscal year 2024-25 (the "Fiscal Year 2024-25 Budget"). Such enrollment does not include students attending Fiscally Independent Charter Schools that was budgeted at 108,520 students at the time of preparation of the Fiscal Year 2024-25 Budget. Based on enrollment projections at the time of preparation of the 2024-25 First Interim Report, the District projected enrollment to decline by 2.64% on average through fiscal year 2025-26. For information regarding the District's declining enrollment, see "DISTRICT FINANCIAL INFORMATION – District Budget – *LACOE's Response to Fiscal Year 2024-25 Budget.*" While the District expects enrollment to continue to decline, the District's projected enrollment declines are subject to change as conditions change and more data becomes available throughout the fiscal year. The District attributes declining enrollment to, among other things, the reduced birth rate in the County, increased costs of living and housing costs in southern California, declining immigration trends in the Los Angeles area, and residual impacts of the Coronavirus Disease 2019 ("COVID-19") pandemic. The District's Strategic Enrollment & Program Planning Office continues

to lead coordination of District-wide enrollment efforts by utilizing data-driven decision-making to expand successful district programs, improve marketing and outreach to communities, implement student retention and matriculation strategies, and streamline TK-12 pathways and programs. Additionally, the recent 2025 wildfires could additionally impact enrollment. See "2025 Wildfires" in the front part of the Official Statement.

As a result of declining enrollment in District schools, the District's annual average daily attendance ("ADA") has declined in recent years and is expected to further decline in fiscal years 2024-25 through 2026-27 based on projections contained in the 2024-25 First Interim Report. To ensure funding stability regardless of instructional model in light of the COVID-19 pandemic, the State budget for fiscal year 2020-21 included a hold-harmless provision for the purpose of calculating apportionments in fiscal year 2020-21, and it provided that average daily attendance for fiscal year 2020-21 was based on fiscal year 2019-20 (specifically, the period July 1, 2019 through February 29, 2020). Although the State budget for fiscal year 2021-22 did not include an extension of the ADA hold-harmless provision in fiscal year 2021-22, school districts with enrollment declines in fiscal year 2021-22, like the District, retained the ability to receive their apportionment based on the higher of their fiscal year 2019-20 or fiscal year 2021-22 ADA as provided under the Local Control Funding Formula (the "LCFF"). See "STATE FUNDING OF SCHOOL DISTRICTS – Local Control Funding Formula." In light of pervasive declining enrollment throughout nearly all school districts in the State, the Governor's State budget for fiscal year 2022-23 revised the LCFF calculation beginning with fiscal year 2022-23 to consider the greater of a school district's current fiscal year, prior fiscal year, or the average of three prior fiscal years' ADA to allow school districts more time to adjust to enrollment-related LCFF funding declines. For purposes of fiscal year 2021-22, if a school district could demonstrate it provided independent study offerings to students in fiscal year 2021-22, such school district could consider the greater of its fiscal year 2021-22 ADA or its fiscal year 2021-22 enrollment adjusted for pre-COVID-19 absence rates. Such adjustment was applicable to fiscal year 2021-22 for purposes of calculating a school district's prior year ADA or the average of three prior years' ADA in fiscal year 2022-23 and beyond in accordance with the amendments made in connection with the Governor's State budget for fiscal year 2022-23. The following Table A-1 sets forth the District's actual and funded ADA for fiscal years 2015-16 through 2024-25. As reflected in Table A-1, the District's funded ADA for fiscal years 2015-16 through 2021-22 was based largely on actual prior year ADA for the second period of attendance ("P-2") for traditional TK-12 students, but current year P-2 ADA for students attending Affiliated Charter Schools. For fiscal years 2022-23 through 2024-25, the District's funded ADA was based largely on the average of three prior fiscal years' P-2 ADA for traditional TK-12 students, as adjusted in accordance with the COVID-19 ADA relief measures, but current year P-2 ADA for students attending Affiliated Charter Schools. As is shown in Table A-1, the revised LCFF calculation allowing the greater of a school district's current fiscal year, prior fiscal year, or the average of three prior fiscal years' ADA delays, but does not eliminate, the effects of enrollment declines on LCFF funding, such effects to eventually be felt as higher attendance levels from earlier years continue phasing out of the District's average.

TABLE A-1
LOS ANGELES UNIFIED SCHOOL DISTRICT
Average Daily Attendance
Fiscal Years 2015-16 through 2024-25[1]

	Actual ADA			Funded ADA
Fiscal Year	TK-12[2]	Affiliated Charter Schools[3]	Total	Total
2015-16	463,735	39,632	503,367	512,625[7]
2016-17	450,713	41,143	491,856	500,648[7]
2017-18	438,359	40,232	478,591	483,710[7]
2018-19	415,100	38,910	454,010	470,127[7]
2019-20[4]	413,965	40,940	454,905	454,792[7]
2020-21[5]	N/A	N/A	N/A	455,356[7]
2021-22	345,896	35,043	380,939	449,937[7]
2022-23	348,544	35,466	384,010	433,929[8]
2023-24	345,702	35,587	381,289	410,914[8]
2024-25[6]	337,785	35,232	373,017	386,478[8]

(1) Data may differ from other District disclosures because adjustments were made in certain fiscal years due to additional attendance for non-public students, corrected attendance reports for District students, and/or audit findings.
(2) Includes non-public school special education students and District students attending schools operated by the County.
(3) Includes charter schools that are fiscally-affiliated with the District.
(4) Condensed reporting period. Does not reflect actual student attendance after February 29, 2020 due to the COVID-19 pandemic.
(5) Attendance reporting not required for fiscal year 2020-21. The fiscal year 2020-21 State budget included a hold harmless provision for the purpose of calculating apportionments under LCFF in fiscal year 2020-21, providing that ADA for fiscal year 2020-21 was based on ADA for fiscal year 2019-20 (specifically, the period July 1, 2019 through February 29, 2020), as discussed in more detail above.
(6) Funded ADA, as reflected in the 2024-25 First Interim Report; Actual ADA is as reflected.
(7) Funded ADA is based largely on actual prior year P-2 ADA for TK-12 and current year P-2 ADA for Affiliated Charter Schools. For more information, see the discussion of ADA funding in the paragraph immediately preceding this table.
(8) Funded ADA is based largely on the average of three prior fiscal years' P-2 ADA for TK-12, as adjusted in accordance with the COVID-19 ADA relief measures, and current year P-2 ADA for Affiliated Charter Schools. For more information, see the discussion of ADA funding in the paragraph immediately preceding this table.

Sources: Los Angeles Unified School District Audited Annual Financial Report for fiscal year 2021-22 (actual ADA for fiscal years 2012-13 through 2021-22); unaudited actuals reports for fiscal years 2012-13 through 2022-23 (funded ADA for fiscal years 2012-13 through 2022-23; actual ADA for fiscal year 2022-23); Fiscal year 2023-24 Audited Annual Financial Report; and 2024-25 First Interim Report (funded ADA for fiscal year 2023-24).

Cybersecurity

The District collects, processes, and distributes large amounts of private, protected and personal information on students, staff, parents, visitors, vendors and contractors. The size of the District's information assets creates a target-rich environment for a variety of threats such as cyber criminals and natural disasters. In 2019, the District experienced a cyberattack that resulted in unauthorized access to a limited number of student records; the software vulnerability was resolved the same day it was discovered. In March 2020, in response to the COVID-19 pandemic, the District rapidly implemented new remote learning and remote working capabilities, which increased the District's cyberattack surface area. The District implemented additional layers of technical and administrative controls to mitigate remote access risks. In August 2022, a Data Center power outage triggered by a failed electrical transformer owned by Los Angeles Department of Water and Power, resulted in temporary unavailability of some information systems. The District mitigated the risk by increasing electrical line and backup power capacity and successfully performing functional load tests.

On September 3, 2022, the District became aware of a cyberattack on its information technology assets and proactively suspended network traffic in and out of its data centers. In response to such incident, the District swiftly activated its incident response protocol and commenced an investigation with support

from Kroll, LLC, an outside cybersecurity firm, to assist with containment, remediation, and forensic analysis. The Microsoft Detection and Response Team also assisted with the forensic investigation. The District also notified local and federal law enforcement agencies and continues to support their ongoing investigations. The District has identified, contained, and remediated the ransomware, and it found no evidence of additional malware related to the cyberattack or any other persistent malicious activity on its network or systems.

The District's investigation of the incident determined that on or about July 31, 2022, the threat actor began conducting digital monitoring of the District's environment remotely using a contractor account to gain unauthorized access to systems. The District did not pay a ransom to the threat actor in connection with the incident. The threat actor posted approximately 500 gigabytes of data it stole from the District to its "leak site" on the dark web. Most of the files exfiltrated by the threat actor were located on the District's facilities servers and systems. The District provided required notifications to those individuals and entities with personal information included among those materials posted by the threat actor. This included employees, former employees, job applicants, and employees and contractors of facilities services division vendors who had personally identifiable information posted. The District offered credit monitoring services to such individuals. Notifications were also provided to individuals, including students and employees, who had personal "medical information" posted in the form of positive COVID-19 test results collected through the District's COVID-19 testing program, and to individuals, mostly former students, who had information contained in student assessment reports, most of which was dated, posted.

As a result of the incident, the District initially restricted access to its servers and systems, including access to user accounts, email, and software applications. Many operations and processes that were automated or facilitated by technology had to be completed manually, and some still remain manual at this time. Nonetheless, school sites remained operational. Most servers and systems were gradually restored within days as they were determined to be safe, with the District's most critical systems being restored first. The District restored certain impacted systems from backups and continues to work to rebuild others. While the District maintains cyber liability insurance, not all costs incurred are covered thereunder, and certain covered costs, which continue to be identified and calculated may ultimately exceed applicable coverage limits. Further, the District implemented various security enhancements in light of the incident.

Three related lawsuits relating to the incident remain pending against the District, which were filed on behalf of individuals allegedly impacted by the cyberattack, and unidentified classes of others impacted. At this early stage, the District cannot predict the outcome or any potential financial impact that may result from such litigation. Further, the District cannot predict whether any other claims or litigation will be filed or estimate any potential financial impact that may result. For more information about the existing lawsuits, see "DISTRICT FINANCIAL INFORMATION – Risk Management and Litigation."

The District has implemented several protective measures with respect to access requirements to its systems to reduce the likelihood of a similar incident from occurring in the future. The District established an Independent Information Technology Task Force comprised of cybersecurity experts from private and public sectors to develop a set of recommendations to further strengthen the District's cybersecurity. The District has augmented its cybersecurity team, retained cybersecurity service providers, and implemented additional security controls and monitoring of its systems.

To minimize the impact and frequency of cybersecurity incidents, the District previously hired a Director of Information Technology Security in 2016 to develop and implement a risk-based information security management program ("ISMP"). The ISMP is designed to protect the confidentiality, integrity, and availability of information assets managed by the District's Information Technology Division and comply with all applicable information protection regulations including the Family Educational Rights and Privacy Act, Children's Internet Protection Act, and the Health Insurance Portability and Accountability Act. The

ISMP includes a number of technical, administrative, and physical security safeguards that take into account the District's unique threats and vulnerabilities. Safeguards include, but are not limited to, policies that require employees, students, and parents to acknowledge their obligation to protect District information, cybersecurity training for employees, next generation network security technologies, access control systems, and cyber liability insurance. The District and its third-party IT vendors are required to carry cyber liability insurance to offset the cost of business disruptions caused by cybersecurity incidents.

No assurance can be made in any networked environment that a future cyberattack or natural disaster would not compromise the confidentiality, integrity or availability of District information assets. The only viable mitigation of cybersecurity risks is a layered defense strategy. The District implements layered defenses as a principal driver of its information security program and continuously monitors the effectiveness of the program to proactively modify it when the cyberattack landscape changes.

On June 6, 2024, the District became aware of a malicious actor purporting to offer certain student and employee data for sale. Upon learning of this, the District launched an investigation and notified law enforcement. The District found no evidence that this incident involved any unauthorized access to its network or systems. Rather, the District's investigation found evidence that the data involved was taken from Snowflake, a cloud-based platform used for mass data storage by a former vendor of the District, and appears to have been stolen in a manner consistent with recently publicized thefts involving numerous Snowflake accounts. The District has recently concluded its investigation into the scope and extent of the data impacted, and is in the process of ensuring compliance under the Family Educational Rights and Privacy Act (FERPA), and the District will provide any notifications that may be required to impacted individuals under applicable law.

The District relies on other entities and service providers in the course of operating the District, including the County with respect to the levy and collection of ad valorem property taxes and its servers and systems for accounting and other matters, as well as other trustees, fiscal agents, dissemination agents and project management firms. No assurance can be given that future cyber threats and attacks against third party entities or service providers will not directly or indirectly impact the District or the owners of the Bonds, including the possibility of impacting the timely payments of debt service on the Bonds or timely filings pursuant to the District's continuing disclosure undertakings.

STATE FUNDING OF SCHOOL DISTRICTS

General

School districts in the State receive operating revenues from federal, State and local sources, including appropriations from the State's general fund and local property taxes derived from a school district's share of the 1% *ad valorem* property tax. School districts also currently receive revenues from the State attributable to temporary tax increases implemented by Proposition 30 (defined herein). In connection with voter approval of Proposition 55 (defined herein), certain of such temporary tax increases were extended by twelve years through 2030. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Proposition 30" herein. School districts, such as the District, may be eligible for other special categorical funding, including funding for certain State and federal programs. The amount of categorical funding appropriated to a school district may vary significantly from other school districts and yearly. At the time of preparation of the 2024-25 First Interim Report, the District budgeted to receive approximately 69.50% of District General Fund revenues from funds of or controlled by the State related to LCFF funding. As a result, decreases in State revenues, or in State legislative appropriations made to fund education, may significantly affect District operations. For more information regarding the District's

funding for fiscal year 2024-25, see "– State Budget Act – *2024-25 State Budget*," "– Local Control Funding Formula" and "DISTRICT FINANCIAL INFORMATION – District Budget" herein.

Article XVI of the State Constitution requires that from all State revenues, there first be set apart the moneys to be applied by the State for support of the public school system and public institutions of higher education. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Constitutionally Required Funding of Education" herein. The State Legislature and the Governor approve the State's authorized appropriations for school districts each fiscal year in connection with the adoption of the State Budget Act (defined herein). Proposition 98 ("Proposition 98"), approved in November 1988 as a combined initiative constitutional amendment and statute called the "Classroom Instructional Improvement and Accountability Act," provides the minimum funding formula for school districts. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Proposition 98" herein. Under Proposition 98 (as modified by Proposition 111, which was enacted on June 5, 1990), there are currently three tests which determine the minimum level of K-14 funding. See "CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS" and "STATE FUNDING OF SCHOOL DISTRICTS– Local Control Funding Formula" herein. Proposition 98 permits the State Legislature, by two-thirds vote of both houses and with the Governor's concurrence, to suspend the K-14 schools' minimum funding formula for a one-year period. The amount of suspension is required to be repaid according to a specified State Constitutional formula, thereby restoring Proposition 98 funding to the level that would have been required in the absence of such suspension.

The actual appropriations and the timing of such appropriations are subject to, among other things, the estimated amount of State general fund revenues during the fiscal year and subsequent changes in State law. At times since the implementation of Proposition 98, the State has also sought to preserve general fund cash while avoiding increases in the base guaranteed amount through various mechanisms: by treating any excess appropriations as advances against subsequent years' Proposition 98 minimum funding levels rather than current year increases; by deferring apportionments of Proposition 98 funds from one fiscal year to the next, as the State did in fiscal years 2019-20 and 2020-21; by suspending Proposition 98, as the State did in fiscal year 2004-05, fiscal year 2010-11, fiscal year 2011-12 and fiscal year 2012-13; and by proposing to amend the State Constitution's definition of the guaranteed amount and settle-up requirement under certain circumstances. For more information on the Proposition 98 minimum guarantee under the 2024-25 State Budget, see "– State Budget Act – *2024-25 State Budget*" herein.

Since fiscal year 2013-14, the amount of funds an individual school district receives from State revenues depends on the amount of revenues the State calculates that the school district should receive based on the LCFF, less the amount the school district derives from such school district's share of the 1% *ad valorem* property tax. See "– Local Control Funding Formula" and "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Constitutionally Required Funding of Education" herein.

The State Budget Process

The State's fiscal year begins on July 1 and ends on June 30. According to the State Constitution, the Governor of the State (the "Governor") is required to propose a budget for the next fiscal year (the "Governor's Budget") to the State Legislature no later than January 10 of each year. State law requires the Governor to update the Governor's Budget projections and budgetary proposals by May 14 of each year (the "May Revision"). Proposition 25, which was adopted by voters in the State at an election held on November 2, 2010, amended the State Constitution such that a final budget must be adopted by a simple majority vote of each house of the State Legislature by no later than June 15 and the Governor must sign the adopted budget by no later than June 30. The budget becomes law upon the signature of the Governor (the "State Budget Act").

Under State law, the annual proposed Governor's Budget cannot provide for projected expenditures in excess of projected revenues and balances available from prior fiscal years. Following the submission of the Governor's Budget, the State Legislature takes up the proposal. Under the State Constitution, money may be drawn from the State Treasury only through an appropriation made by law. The primary source of the annual expenditure authorizations is the State Budget Act, as approved by the State Legislature and signed by the Governor. The Governor may reduce or eliminate specific line items in the State Budget Act or any other appropriations bill without vetoing the entire bill. Such individual line-item vetoes are subject to override by a two-thirds majority vote of each House of the State Legislature. Appropriations also may be included in legislation other than the State Budget Act. Bills containing appropriations (except for K-14 education) must be approved by a two-thirds majority vote in each House of the State Legislature and be signed by the Governor. Bills containing K-14 education appropriations require only a simple majority vote. Continuing appropriations, available without regard to fiscal year, may also be provided by statute or the State Constitution. Funds necessary to meet an appropriation need not be in the State Treasury at the time such appropriation is enacted; revenues may be appropriated in anticipation of their receipt. However, delays in the adoption of a final State budget in any fiscal year may affect payments of State funds during such budget impasse. See "– State Funding of Schools Without a State Budget" herein for a description of payments of appropriations during a budget impasse.

The description above and below of the State's budget has been obtained from publicly available information which the District believes to be reliable; however, the District, its counsel (including Bond Counsel and Disclosure Counsel), the Municipal Advisor, the Underwriters and their counsel do not guarantee the accuracy or completeness of this information and have not independently verified such information. Additional information regarding State budgets is available at various State-maintained websites, including **www.dof.ca.gov**. The website is not incorporated herein by reference and the District, its counsel (including Bond Counsel and Disclosure Counsel), the Municipal Advisor, the Underwriters and their counsel do not make any representation as to the accuracy of the information provided therein.

State Budget Act

2024-25 State Budget. The Governor signed the fiscal year 2024-25 State budget on June 29, 2024, which was amended through a series of legislative trailer bills (as amended, the "2024-25 State Budget"). The 2024-25 State Budget notes that the State has experienced significant revenue volatility–seeing unprecedented revenue growth that was quickly followed by a sharp and deep correction back toward historical trends. The 2024-25 State Budget also notes that the unprecedented Internal Revenue Service tax filing and payment postponement in 2023 significantly clouded the State's revenue forecast, and indicates that, with the revenue picture now clearer, the 2024-25 State Budget takes steps to ensure the State is on sound fiscal footing by setting the State on a fiscally responsible long-term path that protects vital programs.

In this regard, the 2024-25 State Budget includes provisions intended to address a budget deficit of approximately $46.8 billion while also creating a positive fund balance in the State's Special Fund for Economic Uncertainties (the "SFEU") in fiscal years 2024-25 and 2025-26 and maintaining core programs for vulnerable populations. The 2024-25 State Budget includes approximately $16.0 billion in budgetary reductions, comprising (a) an approximately 7.95% reduction in the State's operations budget resulting in State general fund savings of approximately $2.2 billion, (b) a $1.5 billion permanent reduction in State departments' budgets for vacant positions, (c) a reduction of approximately $358.0 million in the State Department of Corrections and Rehabilitation budget in fiscal year 2024-25 and a total reduction of approximately $740.0 million in fiscal years 2022-23 through 2024-25, (d) a $500.0 million reduction to the State Student Housing Revolving Loan Program, (e) a $485.0 million reduction in unspent one-time Learning-Aligned Employment Program resources, (f) an ongoing reduction of $110.0 million to the Middle Class Scholarship Program, beginning in fiscal year 2025-26, (g) a $1.1 billion reduction in various affordable housing programs, and (h) a $746.1 million reduction for various healthcare workforce programs. The 2024-25 State Budget includes a $13.6 billion increase in revenues in fiscal year 2024-25 through fiscal year 2026-27 by means of additional revenue sources and internal borrowing from special funds. As part of this revenue increase, the 2024-25 State Budget includes suspension of net operating loss deductions for companies with over $1.0 million in taxable income and limits business tax credits to $5.0 million in fiscal years 2023-2024 through 2025-2026, which is projected to increase revenues by $5.95 billion in fiscal year 2024-25, $5.5 billion in fiscal year 2025-26 and $3.4 billion in fiscal year 2026-27. Additionally, the 2024-25 State Budget includes an increased managed care organization tax generating a projected $5.1 billion in fiscal year 2024-25, $4.6 billion in fiscal year 2025-26, and $4.0 billion in fiscal year 2026-27. Significantly, the 2024-25 State Budget provides for the withdrawal of approximately $12.2 billion from the State Rainy Day Fund (the "Rainy Day Fund" or "State Rainy Day Fund") over fiscal years 2024-25 and 2025-26 and approximately $900.0 million from the State Safety Net Reserve in fiscal year 2024-25.

Additional budgeting maneuvers include $6.0 billion in fund shifts, including (a) applying a prior CalPERS supplemental pension payment to the State's overall pension liability which reduces the State's required employer contributions in fiscal year 2024-25 by $1.7 billion, (b) shifting approximately $958.0 million from the State general fund to the State's Greenhouse Gas Reduction Fund for the Formula and Competitive Transit and Intercity Rail Capital Program, and (c) shifting approximately $3.0 billion from the State general fund to the State's Greenhouse Gas Reduction Fund for clean energy and other climate programs. The 2024-25 State Budget also delays funding for programs such as the State Food Assistance Program Expansion, Developmental Services, childcare slots and the State's broadband program by a total amount of approximately $3.1 billion. The 2024-25 State Budget also includes approximately $2.1 billion in payroll and University of California and California State University compact deferrals.

The 2024-25 State Budget projects total resources available in fiscal year 2023-24 of approximately $236.5 billion, including revenues and transfers of approximately $189.4 billion and a prior year balance of approximately $47.1 billion, and total expenditures in fiscal year 2023-24 of approximately $223.1 billion. The 2024-25 State Budget projects total resources available for fiscal year 2024-25 of approximately $225.6 billion, inclusive of revenues and transfers of approximately $212.1 billion and a prior year balance of approximately $13.4 billion. The 2024-25 State Budget projects total expenditures in fiscal year 2024-25 of approximately $211.5 billion, inclusive of non-Proposition 98 expenditures of approximately $128.9 billion and Proposition 98 expenditures of approximately $82.6 billion. The 2024-25 State Budget projects total reserve balances of $22.2 billion at the end of fiscal year 2024-25. This includes $17.6 billion in the State Rainy Day Fund, $3.5 billion in the SFEU, and $1.1 billion in the Public School System Stabilization Account (the "Proposition 98 Rainy Day Fund"). In addition, the 2024-25 State Budget maintains approximately $10.6 billion in the Reserve for Liquidation of Encumbrances. The 2024-25 State Budget includes total funding of $133.8 billion for all K-12 education programs, including $81.5 billion from the State's general fund and $52.3 billion from other funds. The 2024-25 State Budget reflects

significant Proposition 98 funding that enables increased support for core programs such as the LCFF, special education, transitional kindergarten, nutrition, and preschool.

Certain budgeted programs and adjustments for K-12 education set forth in the 2024-25 State Budget include the following:

- Proposition 98 Minimum Guarantee. The 2024-25 State Budget suspends the Proposition 98 minimum guarantee in fiscal year 2023-24 and projects the Proposition 98 minimum guarantee to be in Test 1 in fiscal year 2024-25. In Test 1 years, the Proposition 98 minimum guarantee is equal to the percentage of State general fund appropriated for K-14 schools in fiscal year 1986-87. Suspending the Proposition 98 minimum guarantee is projected to create a maintenance factor obligation of approximately $8.3 billion in fiscal year 2023-24 and is projected to result in a $4.1 billion maintenance factor payment in fiscal year 2024-25, which will be paid in addition to the Proposition 98 minimum guarantee level in fiscal year 2024-25. The 2024-25 State Budget reflects Proposition 98 funding levels of $103.7 billion in fiscal year 2022-23, $98.5 billion in fiscal year 2023-24, and $115.3 billion in fiscal year 2024-25. Such funding represents approximately 39.2% of the State's general fund revenues, plus local property tax revenues and a $4.1 billion maintenance factor payment. To accommodate enrollment increases related to the expansion of transitional kindergarten, the 2024-25 State Budget increased the funding level from approximately 38.6% to approximately 39.2% to increase the percentage of State general fund revenues obligated to the Proposition 98 minimum guarantee.

- Proposition 98 Rainy Day Fund. The 2024-25 State Budget includes a withdrawal of the entire $8.4 billion balance in the Proposition 98 Rainy Day Fund in fiscal year 2023-24 and a discretionary payment of approximately $1.1 billion in fiscal year 2024-25, leaving a projected balance of $1.1 billion at the end of fiscal year 2024-25. Because there is no ending balance at the end of fiscal year 2023-24 and a balance of $1.1 billion at the end of fiscal year 2024-25, school district reserve caps would not be triggered in fiscal year 2024-25 and are not projected to be triggered in fiscal year 2025-26. See " – School District Reserves" and "CONSTITUTIONAL AND STATUTORY PROVISIONS AFFECTING DISTRICT REVENUES AND APPROPRIATIONS – Proposition 2 – SB 751."

- Local Control Funding Formula. The 2024-25 State Budget includes an LCFF cost-of-living adjustment of 1.07%. The cost-of-living adjustment, when combined with population growth adjustments, increases discretionary funding for local agencies by approximately $983.0 million. To fully fund the LCFF, the 2024-25 State Budget withdraws approximately $5.3 billion from the Proposition 98 Rainy Day Fund to support LCFF costs in fiscal year 2023-24, and uses available reappropriation and reversion funding of $253.9 million to support ongoing LCFF costs in fiscal year 2024-25.

- Deferrals. The 2024-25 State Budget reflects LCFF apportionment deferrals from fiscal year 2023-24 to fiscal year 2024-25 of approximately $3.6 billion and from fiscal year 2024-25 to fiscal year 2025-26 of approximately $246.0 million. Additionally, the 2024-25 State Budget reflects approximately $2.3 billion in categorical program deferrals from fiscal year 2022-23 to fiscal year 2023-24, with the deferred categorical amount being repaid using Proposition 98 Rainy Day Fund resources.

- Learning Recovery Emergency Block Grant. The 2024-25 State Budget focuses the use of allocated but unexpended Learning Recovery Emergency Block Grant funds on actions to address the needs of students most impacted by learning loss, based on an assessment of needs, and incorporates the use of these funds into the existing Local Control and Accountability Plan development process.

- Employee Protections. To ensure stable employment for school staff, the 2024-25 State Budget includes a suspension of the August 15, 2024, layoff window for certificated and classified staff.

- Instructional Continuity and Attendance Program. The 2024-25 State Budget includes statutory changes to allow local educational agencies to provide attendance recovery opportunities to students to make up lost instructional time, thereby offsetting student absences, and mitigating learning loss, as well as related fiscal impacts to local educational agencies. Beginning in fiscal year 2024-25, the 2024-25 State Budget allows local educational agencies to add up to 10 days of attendance recovery time per pupil to the attendance data submitted to the California Department of Education for funding purposes. Beginning July 1, 2025, the 2024-25 State Budget requires local educational agencies to include an instructional continuity plan in their School Safety Plan as a component of their emergency funding application. The plan must include procedures for student engagement within 5 days of an emergency and a plan to provide hybrid or remote learning opportunities to students within 10 instructional days. The 2024-25 State Budget also includes a $4.0 million in one-time Proposition 98 general fund resources to research existing, and develop new models of hybrid and remote learning to support students' attendance, including developing and disseminating guidance and resources for local educational agencies to develop their own hybrid and remote learning programs to enable instructional continuity.

- Teacher Professional Development and Preparation. To expand the State's educator training infrastructure, the 2024-25 State Budget (a) provides $25.0 million of one-time Proposition 98 general fund resources to support necessary costs, including training for educators to administer literacy screenings to meet the requirement to screen students in kindergarten through second grade for risk of reading difficulties, including dyslexia, by the 2025-26 school year; and (b) provides $20.0 million in one-time Proposition 98 general fund resources for a county office of education to work with the University of California Subject Matter Projects, as well as other well-qualified governmental or non-profit providers, to develop and provide training aligned with the new California Mathematics Framework for mathematics coaches and leaders who in turn can provide training and support to mathematics teachers to deliver high-quality instruction.

- State Preschool Program. The 2024-25 State Budget provides approximately $53.7 billion of State general fund resources to support reimbursement rate increases previously supported by available one-time federal stimulus funding. The 2024-25 State Budget reflects one-time savings of $190.7 million general fund and $522.3 million Proposition 98 general fund. The 2024-25 State Budget authorized State Preschool Program providers to serve two-year-old children, in addition to three and four-year old children, until June 30, 2027. The 2024-25 State Budget maintains that the State Preschool Program continue to require providers to reserve 5% of funded enrollment for children with disabilities. However, the 2024-25 State Budget suspends provisions to increase this requirement to 7.5% in fiscal year 2025-26 and 10% in fiscal year 2026-27.

- Transitional Kindergarten. The 2024-25 State Budget provides approximately $988.7 million in Proposition 98 general fund resources for the 2023-24 school year to support the second year of expanded eligibility for transitional kindergarten to all children turning five-years-old between September 2 and April 2. The 2024-25 State Budget also provides approximately $390.2 million in Proposition 98 general fund resources to support the second year of adding one additional certificated or classified staff person in each transitional kindergarten classroom. Additionally, the 2024-25 State Budget provides approximately $1.5 billion in ongoing Proposition 98 general fund resources beginning in fiscal year 2024-25 to support the third year of expanded eligibility for transitional kindergarten to all children turning five-years-old between September 2 and June 2. The 2024-25 State Budget also provides approximately $515.5 million in ongoing Proposition 98

general fund resources to support the third year of adding one additional certificated or classified staff person in each transitional kindergarten classroom.

The 2024-25 State Budget solution-oriented measures that directly impact funding for school districts, including forgoing planned investments of (a) $875.0 million to support the School Facility Program, (b) $550.0 million support to the State Preschool, Transitional Kindergarten And Full-Day Kindergarten Facilities Grant Program, and (c) $500.0 million one-time Proposition 98 general fund investment in zero-emission school buses.

Additional budgeted programs and adjustments for K-12 education set forth in the 2024-25 State Budget include the following:

- Arts and Music in Schools. The 2024-25 State Budget provides approximately $907.1 million to support arts and music in schools.

- Nutrition. The 2024-25 State Budget provides an additional $179.4 million in ongoing Proposition 98 general fund resources and an additional $120.8 million one-time Proposition 98 general fund resources to fully fund the universal school meals program in fiscal years 2023-24 and 2024-25. This is in addition to the $1.6 billion base funding for such program.

The complete 2024-25 State Budget is available from the California Department of Finance website at **www.dof.ca.gov** or **www.ebudget.ca.gov**. The District can take no responsibility for the continued accuracy of these internet addresses or for the accuracy, completeness or timeliness of information posted therein, and such information is not incorporated herein by such reference.

LAO Analysis of the 2024-25 State Budget. The Legislative Analyst's Office (the "LAO"), a nonpartisan State office which provides fiscal and policy information and advice to the State legislature, released its report on the 2024-25 State Budget entitled "The 2024-25 Budget: Overview of the Spending Plan" on September 6, 2024 (the "2024-25 State Budget Analysis"). In the 2024-25 State Budget Analysis, the LAO assesses the budget problem that was addressed in the 2024-25 State Budget and analyzes the major proposals for K-12 education.

The LAO estimates that the State addressed a budget shortfall of $55.0 billion, which is larger than the budget shortfall of $47.0 billion cited in the 2024-25 State Budget. The main driver for the $8.0 billion difference is the difference in treatment of assumptions about baseline spending for schools and community colleges.

The LAO notes that the 2024-25 State Budget uses various maneuvers to address the budget shortfall, including reserve withdrawals, spending reductions, revenue increases, and cost shifts. The LAO indicates that spending-related adjustments (including school spending) were the largest component of the budget package, accounting for $39.0 billion and approximately 70% of the total solutions. The LAO also shows that reserve withdrawals were the second largest component, totaling $6.0 billion from the State Rainy Day Fund and the Safety Net Reserve. The report further details that cost shifts and revenue-related solutions were smaller components, amounting to $2.0 billion and $8.0 billion, respectively. The LAO estimates $16.0 billion in one time or temporary spending solutions (excluding school spending) and $4.0 billion in ongoing reductions, which grow to approximately $6 billion over time.

The LAO notes that the budget emergency proclamation by the Governor on June 26, 2024 allowed the 2024-25 State Budget to withdraw approximately $5.0 billion from the State Rainy Day Fund. The 2024-25 State Budget also includes a withdrawal of the $900.0 million balance from the Safety Net Reserve.

The LAO estimates that, pursuant to the 2024-25 State Budget, the State would end the 2024-25 fiscal year with $21.1 billion in General Fund reserves, including$17.6 billion in the State Rainy Day Fund and $3.5 billion in the SFEU. The LAO also estimates that the State would have room under the State appropriations limit in fiscal years 2022-23 through 2024-25. The LAO projects that revenues from the major tax sources would grow from fiscal year 2023-24 to fiscal year 2024-25, but not enough to offset the revenue shortfalls in the prior and current fiscal years.

The LAO explains that the 2024-25 State Budget includes $12.7 billion in reductions to Proposition 98 funding for schools and community colleges over fiscal years 2022-23 through 2024-25. This includes a reduction to the Proposition 98 funding by $2.6 billion for fiscal year 2022-23. For fiscal year 2023-24, the 2024-25 State Budget invokes a provision allowing the State to suspend the minimum requirement and reduces the amount of Proposition 98 funding by $8.3 billion. The LAO states that these reductions lower the Proposition 98 requirement on an ongoing basis but create an obligation to increase funding more rapidly in the future. Additionally, the 2024-25 State Budget introduces a new type of fiscal maneuver that accrues $6.2 billion in previous school and community college payments to future fiscal years. Specifically, the State will not recognize these payments as a cost to the State general fund in the year it provided them *i.e.,* fiscal year 2022-23. The maneuver does not delay or reduce any payments to schools or community colleges, nor does it reduce the Proposition 98 funding requirement in future fiscal years.

The LAO notes that the 2024-25 State Budget contains reserve withdrawals from the Proposition 98 Rainy Day Fund to mitigate the funding reductions to schools in fiscal year 2023-24. Additionally, the LAO estimates cost savings because the COVID-19 attendance policies preserving attendance numbers to pre-pandemic levels are being phased out. The LAO describes other minor savings for schools and community colleges from (1) deferring payments from fiscal year 2024-25 to fiscal year 2025-26, (2) reducing funding for the State Preschool program that is expected to go unused, and (3) repurposing certain unspent appropriations from previous years. The payment deferral involved deferring $487.0 million in payments from fiscal year 2024-25 to fiscal year 2025-26 by delaying a portion of payment to school districts from June 2025 to July 2025. The LAO notes that school districts may be exempt from this deferral if they can show the delay would cause fiscal insolvency. The purpose of the deferral is to reduce spending in fiscal year 2024-25 to the minimum level required by Proposition 98.

The LAO indicates that after accounting for these actions, the State has $1.5 billion available to augment school and community college programs. The LAO highlights that the budget allocates $1.0 billion of this amount to cover a 1.07 percent cost-of-living adjustment for existing programs. For schools, the 2024-25 State Budget also provides an increase of $300.0 million to cover cost increases of universal school meals. For community colleges, the 2024-25 Budget also provides $75.0 million to cover increased costs.

The 2024-25 State Budget Analysis is available on the LAO website at **www.lao.ca.gov**. The District can take no responsibility for the continued accuracy of this internet address or for the accuracy, completeness or timeliness of information posted therein, and such information is not incorporated herein by such reference.

Governor's Fiscal Year 2025-26 State Budget Proposal

On January 10, 2025, the Governor released his proposed State budget for fiscal year 2025-26 (the "2025-26 Proposed State Budget"). The 2025-26 Proposed State Budget reflects the Governor's projection that the fiscal year 2025-26 Budget will be roughly balanced, and will represent a return to historical norms following a period of revenue volatility and a federal tax filing delay that contributed to significant State budget shortfalls over the past two fiscal years. The 2025-26 Proposed State Budget projects $217.9 billion in 2025-26 General Fund revenues.

Regarding the State's reserves and fund balances, the 2025-26 Proposed State Budget contemplates the continuation of a two-year drawdown of the State's Budget Stabilization account that began in the 2024-25 State Budget (with a withdrawal of $5.1 billion in 2024-25 and a projected withdrawal $7.1 billion projected in 2025-26). The balance of the Budget Stabilization account is projected to be $10.9 billion following the projected 2025-26 drawdown. The 2025-26 Proposed State Budget includes $376 million contribution to fund the Public School System Stabilization Account.

The stronger-than-anticipated performance of the economy, stock market, and cash receipts, combined with an improved economic outlook, have all contributed to the upgraded revenue forecast. While the 2025-26 Proposed State Budget does not forecast a recession, it recognizes several risk factors that could negatively affect the economy and state revenues, including stock market and asset price volatility and declines—particularly those affecting high-income earners—as well as geopolitical instability. Additional risks come from stated policy changes by the incoming federal administration that could negatively impact the State's economy—especially in the areas of international trade and immigration, as well as in health care. The 2025-26 Proposed State Budget does not include any adjustments to account for the damage caused by the Los Angeles-area fires, which is expected to be significant.

The Legislative Analyst's Office's analysis of the 2025-26 Proposed State Budget identifies three categories of discretionary proposals (those that are not already committed to under current law or policy): (1) proposals provide short-term budget savings that create more budget capacity which the LAO projects to generate a total of $2.2 billion General Fund savings within the budget window, (2) new discretionary spending proposals that use budget capacity by increasing spending or reducing revenues which the LAO projects to increase General Fund expenditures within the budget window by $700 million, and (3) increases to the State's discretionary reserves.

Discretionary savings proposals identified by Legislative Analyst's Office's Analysis include:

- $1.6 Billion Reduction in School and Community College Settle-Up Obligations. The 2025-26 Proposed State Budget proposes providing $1.6 billion less in total funding for schools and community colleges than the estimated constitutional minimum funding level for 2024-25. This provides one-time General Fund savings in that year, but also creates a "settle-up" obligation, which will need to be paid in a future year if revenues for 2024-25 were to remain unchanged. If revenues for 2024-25 come in below current projections, this obligation would also decline—potentially to zero. While the administration indicates it will provide this payment in the future—after the final calculation of the minimum funding requirement—it also has not scored this future obligation in its multiyear budget.

- Increases Revenue by Around $300 Million. The 2025-26 Proposed State Budget changes the rules about how taxable profits are determined for financial institutions. This change would increase revenues on an ongoing basis by around $300 million per year.

- Shifts Nearly $300 Million in General Fund Spending to Proposition 4 (2024) Climate Bond. The 2025-26 Proposed State Budget reduces and reverts significant General Fund appropriations for a variety of climate- and environmental-related activities totaling $273 million, achieving General Fund savings. These include funds for water recycling, wildfire prevention activities at state parks, and dam safety activities. The proposal would then provide a like amount of funding from Proposition 4, the climate bond approved by voters in November 2024. This would result in maintaining prior funding levels for these activities but would preclude this amount of Proposition 4 funds from supporting expanded service levels or additional projects.

New spending proposals identified by Legislative Analyst's Office's Analysis include:

- New Spending Proposals of Nearly $600 Million. The 2025-26 Proposed State Budget includes $570 million in new discretionary General Fund spending. After 2025-26, these proposals would add about $300 million in ongoing spending. Some of the largest spending augmentations proposed include: (1) $60 million to provide additional grants under the Cal Competes program; (2) the intent to partially restore an ongoing reduction to the trial courts, which, if enacted, would cost $42 million ongoing; and (3) a proposed expansion to College Corps, which would cost $5 million in 2025-26, but grow to $84 million ongoing.

- New Tax Expenditures of $150 Million. The 2025-26 Proposed State Budget includes revenue proposals, which would expand existing tax expenditures and create new ones. These include increasing the existing film tax credit from $330 million to $750 million per year and excluding some military retirement income from taxation. Taken together, these proposals would reduce revenues by around $150 million in 2025-26, reaching $300 million by 2028-29.

Adjustments to the State's discretionary reserves identified by Legislative Analyst's Office's Analysis include an increase of approximately $500 million to the State's Special Fund for Economic Uncertainties (SFEU). The SFEU is a general-purpose reserve used to provide capacity for unanticipated expenditures, including state costs associated with disasters and other emergencies. The state constitution has a balanced budget requirement, which means the balance of the SFEU must be set above zero for the upcoming fiscal year. Any level above zero is up to the discretion of the Legislature. Recent budgets have set the SFEU between $3.5 billion and $4 billion. The 2025-26 Proposed State Budget sets a $4.5 billion SFEU balance for the end of 2025-26.

K-12 Education Spending. The 2025-26 Proposed State Budget reduces total funding for all K-12 education programs by $300 million compared to 2024-25 State Budget funding levels, with total expenditures of $118.9 billion, including $83.1 billion from the State general fund and $35.8 billion from other sources. The 2025-26 Proposed State Budget includes a roughly $376 million discretionary payment into the Proposition 98 Rainy Day Fund in fiscal year 2025-26 to bring the fund balance to approximately $1.5 billion.

Significant features of the 2025-26 Proposed State Budget relating to K-12 and higher education funding identified by the Legislative Analyst's Office include the following:

- Funding for Schools and Community Colleges Up $7.1 Billion Across the Budget Window. The 2025-26 Proposed State Budget projects that the constitutional minimum funding level for schools and community colleges is up $7.1 billion. Of this increase, $3.9 billion is attributable to 2024-25 and $3.2 billion is attributable to 2025-26. (Spending is unchanged in 2023-24.) The increase is due primarily to higher General Fund revenue estimates. In addition, approximately $4 billion in one-time spending expires in 2025-26, freeing-up the underlying funding for other school and community college purposes.

- Funds Some Ongoing Increases. The 2025-26 Proposed State Budget provides approximately $2.5 billion to fund a 2.43% statutory cost-of-living adjustment (COLA) for existing school and community college programs. The 2025-26 Proposed State Budget also sets aside $1.1 billion to complete the expansion of transitional kindergarten in 2025-26. The 2025-26 Proposed State Budget also provides $746 million to reduce student-to-adult ratios in transitional kindergarten classrooms from 12:1 to 10:1. The 2025-26 Proposed State Budget provides a $435 million increase for the Expanded Learning Opportunities Program to increase the number of school districts that must offer enrichment programs (such as after school activities and summer school) to all of their students. The 2025-26 Proposed State Budget also includes $30 million to support 0.5 percent systemwide community college enrollment growth.

- Allocates One-Time Funds for Discretionary Grants, Staffing Enhancements, and Technology Activities. The largest education-related one-time proposal in the 2025-26 Proposed State Budget is to provide $1.8 billion for schools through a new discretionary block grant that could be used to fund new activities or cover costs of existing programs. The 2025-26 Proposed State Budget also includes $500 million to fund literacy and mathematics coaches at high-poverty schools that would expand upon a program the state funded in previous budgets. In addition, the 2025-26 Proposed State Budget includes a series of initiatives intended to advance teacher training and recruitment efforts at schools and implement a common technology platform across the community college system.

- Delays $1.6 Billion Payment in 2024-25 Pending Revised Revenue Data. As described above, under the 2025-26 Proposed State Budget, total funding for schools and community colleges in 2024-25 would be $1.6 billion less than the administration's estimate of the constitutional minimum funding level that year. The administration indicates it will provide this payment in the future after finalizing the calculation of the minimum requirement. If State revenues come in below the levels estimated in the 2025-26 Proposed State Budget, the constitutional funding requirement also would decrease.

The State has not entered into any contractual commitment with the District, the County, the Underwriters nor the Owners of the Bonds to provide State budget information to the District or the Owners of the Bonds. Although they believe the State sources of information listed herein are reliable, none of the District, the Municipal Advisor or the Underwriters assumes any responsibility for the accuracy of the State budget information set forth or referred to herein or incorporated by reference herein.

Future Budgets and Budgetary Actions. The District cannot predict what future actions will be taken by the State legislature and the Governor to address changing State revenues and expenditures or the impact such actions will have on State revenues available in the current or future years for education. The State budget will be affected by national and State economic conditions and other factors beyond the District's ability to predict or control. Certain actions could result in a significant shortfall of revenue and cash and could impair the State's ability to fund schools during the current fiscal year and in future fiscal years. Certain factors, like an economic recession, could result in State budget shortfalls in any fiscal year and could have a material adverse financial impact on the District. As the Bonds are payable from *ad valorem* property taxes, the 2024-25 State Budget is not expected to have a material impact on the payment of the Bonds.

Additional Information. Information about the State budget and State spending for education is regularly available at various State-maintained websites. Text of the State budget may be found at the website of the Department of Finance, **www.dof.ca.gov**, under the heading "California Budget." Various analyses of the budget may be found at the website of the LAO at **www.lao.ca.gov**. In addition, various State official statements, many of which contain a summary of the current and past State budgets and the impact of those budgets on school districts in the State, may be found via the website of the State Treasurer,

www.treasurer.ca.gov. The information presented in these websites is not incorporated by reference in this Official Statement.

State Funding of Schools Without a State Budget

Although the State Constitution requires that the State Legislature adopt a budget for the State by June 15 of the prior fiscal year and that the Governor sign a budget by June 30, this deadline has been missed from time to time. Delays in the adoption of a Budget Act in any fiscal year could impact the receipt of State funding by the District. On May 29, 2002, the California Court of Appeal for the Second District decided the case of *Howard Jarvis Taxpayers Association, et al. v. Kathleen Connell* (as Controller of the State of California), et al. (also referred to as White v. Davis) ("Connell"). The California Court of Appeal concluded that, absent an emergency appropriation, the State Controller may authorize the payment of State funds during a budget impasse only when payment is either (i) authorized by a "continuing appropriation" enacted by the State Legislature, (ii) authorized by a self-executing provision of the State Constitution, or (iii) mandated by federal law. The Court of Appeal specifically concluded that the provisions of Article XVI, Section 8 of the State Constitution—the provision establishing minimum funding of K-14 education enacted as part of Proposition 98—did not constitute a self-executing authorization to disburse funds, stating that such provisions merely provide formulas for determining the minimum funding to be appropriated every budget year but do not appropriate funds. Nevertheless, the State Controller has concluded that the provisions of the State Education Code establishing K-12 and county office of education revenue limit funding (the predecessor to the LCFF) do constitute continuing appropriations enacted by the State Legislature and, therefore, has indicated that State payments of such amounts would continue during a budget impasse. The State Controller, however, has concluded that K-12 categorical programs are not authorized pursuant to a continuing appropriation enacted by the State Legislature and, therefore, cannot be paid during a budget impasse. To the extent the Connell decision applies to State payments reflected in the District's budget, the requirement that there be either a final budget bill or an emergency appropriation may result in the delay of some payments to the District while such required legislative action is delayed, unless the payments are self-executing authorizations, continuing appropriations or are subject to a federal mandate. The District, however, does not expect any delays in payments from the State to adversely affect its ability to pay the principal of and interest on the Bonds described in the forepart of this Official Statement, which are payable from voter-approved *ad valorem* property taxes.

Local Control Funding Formula

General. Funding for school districts, charter schools and county offices of education in connection with the LCFF includes State apportionments for general operating costs ("State Aid") and funding for categorical programs. During fiscal year 2023-24, approximately 60.04% of the District's General Fund revenues were pursuant to the LCFF. At the time of preparation of the 2024-25 First Interim Report, the District projected that approximately 69.50% of the District's fiscal year 2024-25 General Fund revenues will consist of funds determined under the LCFF. For fiscal years 2020-21 through 2023-24, LCFF revenues comprised a lower percentage of the District's total General Fund revenues as a result of increases in one-time federal funding for COVID-19 relief. The following Table A-2 sets forth the percentage of the District's General Fund revenues that are derived from revenues under the LCFF, federal revenues, other State revenues and other local revenues for fiscal years 2020-21 through 2024-25.

TABLE A-2

LOS ANGELES UNIFIED SCHOOL DISTRICT
General Fund Revenue Sources
Percentage of Total District General Fund Revenues[(1)]
Fiscal Years 2020-21 through 2024-25

Revenue Source	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24[(2)]	Fiscal Year 2024-25[(3)]
LCFF	64.68%	62.42%	55.99%	60.04%	69.50%
Federal Revenues	19.15	19.13	19.57	18.91	7.68
Other State Revenues	13.99	18.08	22.77	15.85	18.34
Other Local Revenues	2.18	0.37	1.67	5.19	4.48

(1) Sum of percentages may not equal 100% due to rounding.
(2) Audited.
(3) Projected. For more information regarding State funding during fiscal year 2024-25, see "– State Budget Act – *2024-25 State Budget*" and "DISTRICT FINANCIAL INFORMATION – District Budget."

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24; and 2024-25 First Interim Report.

The LCFF allocates State funding based on a school district's demographics. Each school district receives a base grant (the "Base Grant") per ADA in an amount determined by the State. The Governor's State budget for fiscal year 2022-23 revised the LCFF calculation beginning with fiscal year 2022-23 to consider the greater of a school district's current fiscal year, prior fiscal year, or the average of three prior fiscal years' ADA. See "DISTRICT GENERAL INFORMATION – Enrollment and Average Daily Attendance." Pursuant to the LCFF, each local education agency ("LEA") is required to, among other things, show progress toward an average class enrollment of no more than 24 pupils in kindergarten through grade 3, unless the LEA has entered into a collective bargaining agreement specifying an annual alternative average class enrollment in those grades for each school. Accordingly, the LCFF includes an adjustment to the Base Grant for kindergarten through grade 3 (the "K-3 Grade Span Adjustment") of approximately 10.4% in order to cover the costs associated with class size reduction. In addition, the LCFF includes an adjustment to the Base Grant for grades 9 through 12 of approximately 2.6% to cover the costs of, among other things, providing career technical education.

Based on the ADA of the given demographic classification, school districts are eligible to receive a 20% supplemental grant (the "Supplemental Grant") for students classified as English learners ("EL"), students eligible to receive a free or reduced-price meal ("FRPM"), and students classified as foster youth ("LI"). The State expects the Supplemental Grants to reflect the additional costs associated with the education of EL, FRPM and LI students. In addition, school districts are eligible to receive a concentration grant (the "Concentration Grant") if the school district has a significant concentration of students classified as EL, FRPM or LI (collectively, "Unduplicated Pupils"). The LCFF uses an unduplicated student count to determine the amount of the Supplemental Grant and Concentration Grant authorized for a school district. A school district may only count a student one time if such student is classified in more than one of the EL, FRPM and LI categories. In the event the percentage of Unduplicated Pupils exceeds 55% of a school district's total enrollment, the LCFF provides additional funding to the school district through a Concentration Grant. The Concentration Grant will be an amount equal to an additional 65% of the school district's adjusted Base Grant, which includes the cost of living adjustment and grade span adjustments, if any, for each Unduplicated Pupil above the 55% threshold.

Starting with the 2023-24 fiscal year, an additional Equity Multiplier was added for LEAs who qualify by having both (1) a prior year nonstability rate of greater than 25% and (2) a prior year socioeconomically disadvantaged pupil rate of greater than 70%. The nonstability rate refers to the

percentage of students who do not complete the year due to factors like expulsion or other reason without stable subsequent enrollment at another school. The socioeconomically disadvantaged pupil rate refers to the percentage of students who (i) do not have a parent with a high school diploma, (ii) are eligible for free or reduced-price meals, (iii) are migratory, (iv) are homeless youth, (v) are foster youth or (vi) are enrolled in a county juvenile court school. Every year, the state will allocate $300 million to the qualifying LEAs on a per-unit basis based on the LEA's prior year adjusted cumulative enrollment, but each qualifying school will receive at least $50,000. The Equity Multiplier revenue must be used for evidence-based services and support for pupils.

The Base Grants are based on four uniform, grade-span base rates. For fiscal year 2024-25, the LCFF provided to school districts and charter schools: (a) a Base Grant for each LEA equivalent to $11,068 per ADA for transitional kindergarten/kindergarten through grade 3 (including the grade span adjustment); (b) a Base Grant for each LEA equivalent to $10,177 per ADA for grades 4 through 6; (c) a Base Grant for each LEA equivalent to $10,478 per ADA for grades 7 and 8; (d) a Base Grant for each LEA equivalent to $12,460 per ADA for grades 9 through 12 (including the grade span adjustment). The Base Grant amount for fiscal year 2024-25 includes a COLA of 1.07%. The amount of actual funding allocated to the Base Grant, Supplemental Grants and Concentration Grants is subject to the discretion of the State.

Since the full implementation of the LCFF in fiscal year 2018-19, there is no longer a gap between a school district's prior year funding and the target amount of funding under the LCFF for the current year. Further, there is no longer a difference between the District's target entitlement under the LCFF – the amount available once the LCFF is fully funded – and the District's transition entitlement. In fiscal year 2018-19, the District reached its target entitlement for the District and the Affiliated Charter Schools, such that there is no transition entitlement for the District and the Affiliated Charter Schools. Accordingly, the District's historically significant increases in LCFF funding from year to year are not reflective of the District's current and expected LCFF funding since the LCFF is fully funded.

The difference between the amount a school district or charter school would have received under the old funding system and the estimated amount it would receive for LCFF funding at full implementation, based on certain criteria is referred to as the "Economic Recovery Target." Only school districts and charter schools that were at, or below, the 90th percentile of per-pupil funding rates of school districts under the pre-fiscal year 2013-14 funding system, as determined at the certification of the State's second principal apportionment in fiscal year 2013-14, are eligible for Economic Recovery Target payments. Based on this criteria, the District is not entitled to receive Economic Recovery Target funding. However, certain of the District's Affiliated Charter Schools are entitled to the Economic Recovery Target funding and received $990,310, collectively, in fiscal year 2023-24, and budget to receive approximately the same amount, collectively, in fiscal year 2024-25.

The District has the largest ADA in the State. See "DISTRICT GENERAL INFORMATION – Enrollment and Average Daily Attendance" herein. In addition, the District's ADA includes a significant number of students classified as Unduplicated Pupils. Accordingly, the District expects to receive more LCFF funding than other school districts in the State. The 2024-25 First Interim Report projects that approximately 85.72% of students attending non-charter schools of the District will be classified as Unduplicated Pupils under the LCFF during fiscal year 2024-25. The percentage of students classified as Unduplicated Pupils is based on a three-year rolling average. The District's calculation of ADA with respect to Unduplicated Pupils, which is used to determine Supplemental and Concentration Grant revenues, is subject to adjustment upon review thereof by the District's independent auditor.

The following Table A-3 sets forth the District's Base Grant per ADA with grade span adjustments for fiscal years 2015-16 through 2024-25 under the LCFF.

TABLE A-3

LOS ANGELES UNIFIED SCHOOL DISTRICT
Adjusted Base Grant Per Average Daily Attendance
Fiscal Years 2015-16 through 2024-25

Fiscal Year	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12
2015-16	$7,820	$7,189	$7,403	$8,801
2016-17	7,820	7,189	7,403	8,801
2017-18	7,941	7,301	7,518	8,939
2018-19[(1)]	8,235	7,571	7,796	9,269
2019-20	8,503	7,818	8,050	9,572
2020-21	8,503	7,818	8,050	9,572
2021-22	8,935	8,215	8,458	10,057
2022-23	10,119	9,304	9,580	11,391
2023-24	10,951	10,069	10,367	12,327
2024-25	11,068	10,177	10,478	12,460

[(1)] LCFF was fully funded in fiscal year 2018-19.

Sources: California Department of Education.

Local Control and Accountability Plan. Pursuant to the LCFF, since July 1, 2014, school districts, county offices of education and charter schools have been required to develop, adopt and annually update a three-year LCAP. The LCAP is required to identify goals and measure progress for student subgroups across multiple performance indicators. The Education Code requires each school district to file with the county superintendent of schools such school district's LCAP or annual update thereof not later than five days after its adoption. On or before August 15 of each year, the county superintendent of schools may seek clarification, in writing, from the governing board of such school district about the contents of the LCAP. The school district has the opportunity to respond to such request and the county superintendent is authorized to submit recommendations for amendments to the LCAP. On or before October 8 of each year, the county superintendent of schools is required to approve each school district's LCAP pending a determination that the school district has adhered to the template adopted by the State Board of Education, the school district's budget includes expenditures sufficient to implement the specific actions and strategies included in the LCAP based on projected costs, and the school district has adhered to the Education Code with respect to funds apportioned for Unduplicated Pupils.

The State's priorities for each LCAP include, among other things, compliance with requirements with respect to appropriateness of teacher assignments, ensuring that teachers are fully credentialed in the subject areas and for the pupils they are teaching, and ensuring that every pupil in the school district has sufficient access to the standards-aligned instructional materials as determined in accordance with the Education Code. In addition, school facilities are to be maintained in good repair. The State requires proper implementation of the academic content and performance standards adopted by the State Board of Education and will measure parental involvement (e.g., efforts to seek input from parents or guardians regarding decisions for the district and the school site), pupil achievement (e.g. performance on Statewide assessments, the academic performance index, readiness for college or career technical education, progress towards English proficiency, performance on advance placement examinations), pupil engagement (e.g., school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout and graduation rates, pupil suspension and expulsion rates, etc.), access and enrollment in a broad course of study including the core subject areas and programs and services developed and provided to Unduplicated Pupils, and pupil outcomes in the subject areas comprising a broad course of study.

In November 2014, the State Board of Education adopted final regulations to govern the expenditure of the Supplemental Grant and Concentration Grant funding. These regulations require school districts, county offices of education, and charter schools to increase and improve services for Unduplicated Pupils and provide authority for school districts to spend funds school-wide when significant populations of Unduplicated Pupils attend a school. Pursuant to the regulations, LEAs are required to obtain input from parents of students and the general public in connection with the development, revision and updates of LCAPs. In addition, the regulations require County superintendents to review school district LCAPs and require county offices of education to provide technical assistance if they disapprove an LCAP. The Education Code grants the State Superintendent of Public Instruction authority to intervene if a school district or charter school fails to show improvement across multiple subgroups in three out of four consecutive years.

Risks Affecting School District Revenue. Many school districts in the State are funded based on the LCFF, which allocates a Base Grant per unit of ADA with additional supplemental funding in the form of Supplemental Grants and Concentration Grants based on certain factors. Thus, a temporary shutdown of a school or an entire school district or other event resulting in reduced enrollment or attendance would reduce the ADA of a school district and could impact the funding a school district receives. For example, events like the outbreak of a highly contagious disease or epidemic disease could harm a school district's financial results or result in a temporary shutdown of the school district's facilities. Such an event could also have impacts on the State's tax and other revenue receipts which may, in turn, impact educational funding that school districts receive from the State. The outbreak of the respiratory disease caused by COVID-19 was declared a pandemic by the World Health Organization, a national emergency by former President Trump and a state of emergency by the Governor. While State and federal one-time COVID-19 relief funding provided some immediate relief to school districts, including the District, during the COVID-19 pandemic, the District cannot predict whether similar legislation providing State and federal one-time relief funding would be enacted in the future in the event the outbreak of COVID-19 were to increase in intensity or a similar or other outbreak of a highly contagious disease or epidemic disease or other event resulting in reduced enrollment or attendance were to occur in the future.

[In early January 2025, multiple fires broke out across areas of Los Angeles County burning thousands of acres and damaging or destroying thousands of structures, [several of which are still burning]. The three largest of said fires are the Hughes Fire, Eaton Fire, and Palisades Fires. The Hughes Fire has burned approximately 10,400 acres, although no information is available on the amount of structures that have been damages or destroyed. The Eaton Fire has burned approximately 14,000 acres and has damaged or destroyed at least 11,000 structures. The Palisades Fire has burned approximately 23,500 acres and has damaged or destroyed at least 7,000 structures. Properties damaged or destroyed in the Palisades Fire are included within the boundaries of the District. Displacement of students due to the fires may have an impact on the District's ADA, and in turn the District's LCFF funding. The District is not able at this time to quantify whether there will be an impact on ADA as a result of any such displacement of students.] [UPDATE TO COME ON LOSSES TO COME FROM DISTRICT/COUNTY AV]

Charter School Funding

A charter school is a public school authorized by a school district, county office of education or the State Board of Education. State law requires that charter petitions be approved if they comply with the statutory criteria. The District has certain fiscal oversight and other responsibilities with respect to both Affiliated Charter Schools and Fiscally Independent Charter Schools located in the District geographic boundaries. Fiscally Independent Charter Schools, however, are separate LEAs and receive revenues directly from the State. Affiliated Charter Schools receive their funding from the District and are included in the District's budgets and audit reports. Information regarding enrollment, ADA, budgets and other financial information relating to Fiscally Independent Charter Schools is not included in the District's audit reports or in this Official Statement unless otherwise noted.

Pursuant to the LCFF, Fiscally Independent Charter Schools and Affiliated Charter Schools will receive a Base Grant per ADA and are eligible to receive Supplemental Grants, Concentration Grants and Equity Multiplier funds. See " – Local Control Funding Formula" herein. In fiscal year 2023-24, the District operated 51 Affiliated Charter Schools and oversaw 221 Fiscally Independent Charter Schools within the District boundaries. The fiscal year 2023-24 funded ADA of the Affiliated Charter Schools and the Fiscally Independent Charter Schools was 35,586 and 101,451 (unaudited), respectively. An increase in the number of Fiscally Independent Charter Schools within the boundaries of a school district or an increase in the number of students transferring to a Fiscally Independent Charter School or an Affiliated Charter School from a traditional school within a school district may cause a net reduction in the District's ADA.

Limitations on School District Reserves

Unless a school district is granted an exemption by its county superintendent of schools, amounts in its reserves may not exceed the limitations set forth in the Education Code once certain conditions precedent are met. Pursuant to Section 42127.01 of the Education Code, in a fiscal year immediately after a fiscal year in which the amount of moneys in the Proposition 98 Rainy Day Fund is equal to or exceeds 3% of the combined total of State general fund revenues appropriated for school districts and allocated local proceeds of taxes for that fiscal year, a school district budget that is adopted or revised shall not contain a combined assigned or unassigned ending general fund balance that is in excess of 10% of total General Fund expenditures and other financing uses. A county superintendent of schools may grant a school district under its jurisdiction an exemption from the reserves limitation for up to two consecutive fiscal years within a three-year period if the school district provides documentation indicating that extraordinary fiscal circumstances, including, but not limited to, multiyear infrastructure or technology projects, substantiate the need for a combined assigned or unassigned ending general fund balance that is in excess of the reserves limitation. The limitation applies once the Superintendent of Public Instruction notifies school districts and county offices of education that the conditions precedent are met. The Superintendent of Public Instruction is also required to notify school districts and county offices of education when those conditions no longer exist.

The State-imposed minimum recommended reserve for the District is accounted for in the District's reserve for economic uncertainties. Payments allocated to the Proposition 98 Rainy Day Fund by the State in fiscal years 2021-22 and 2022-23 triggered the limitations on school district reserves under the Education Code in fiscal years 2022-23 and 2023-24. The State's economic and revenue outlook, however, has changed. Although the 2024-25 State Budget provides for a discretionary payment of approximately $1.1 billion to the Proposition 98 Rainy Day Fund in fiscal year 2024-25, the 2024-25 State Budget also provides for a withdrawal of the entire $8.4 billion balance in the Proposition 98 Rainy Day Fund in fiscal year 2023-24, leaving a projected balance of $1.1 billion at the end of fiscal year 2024-25. Given 2024-25 State Budget provisions relating to the Proposition 98 Rainy Day Fund, school district reserve caps will not be triggered

in fiscal year 2024-25 and are not projected to be triggered in fiscal year 2025-26. See "– State Budget Act."

DISTRICT FINANCIAL INFORMATION

District Financial Policies and Related Practices

General. The District has three key financial policies: a budget and finance policy (the "Budget and Finance Policy"), a debt management policy (the "Debt Management Policy") and an investment policy (the "Investment Policy").

Budget and Finance Policy. The District has adopted a Budget and Finance Policy pursuant to which the District creates and funds reserves for operating purposes (collectively, the "Operating Reserves") and liability management purposes. The Budget and Finance Policy reflects reserve categories promulgated by the Government Accounting Standards Board ("GASB") and incorporates certain reserve categories established by the District. See "STATE FUNDING OF SCHOOL DISTRICTS – Limitations on School District Reserves" herein.

Operating Reserves. The District uses the Operating Reserves to manage its budget for each fiscal year. A portion of the District's authorized appropriations are set aside in the Operating Reserves. The District generally appropriates amounts from the General Fund based on the amount estimated in its budget. The District may, however, appropriate funds from unspent balances within the Operating Reserves, if necessary. Accordingly, the District uses the Operating Reserves to ensure that appropriations reflect the District's actual General Fund expenditures. The current Operating Reserves include nonspendable reserves, restricted reserves, committed reserves, assigned reserves, and unassigned reserves (generally described as fund balances), the latter of which includes the District's reserve for economic uncertainties. Pursuant to the California Code of Regulations, school districts with an ADA of over 250,001 students, such as the District, must maintain a reserve for economic uncertainties of 1% of General Fund appropriations.

Pursuant to the Budget and Finance Policy, the District's total General Fund balance may not be less than an amount equal to 5% of total General Fund expenditures and net transfers out during a fiscal year (the "5% Minimum Reserve Threshold"). In addition, the Budget and Finance Policy requires the projected General Fund balance to satisfy the 5% Minimum Reserve Threshold in each of the two subsequent fiscal years which the District includes in its interim financial reports. In the event that the District's estimates indicate that the total General Fund balance will not satisfy the 5% Minimum Reserve Threshold in any of the current fiscal year or two subsequent fiscal years, the Budget and Finance Policy directs the District to develop and implement budget proposals to restore reserve balances to the 5% Minimum Reserve Threshold.

Based on the 2024-25 First Interim Report, the District's Operating Reserves are expected to satisfy both the 5% Minimum Reserve Threshold and the 1% statutory reserve requirement for fiscal years 2024-25, 2025-26 and 2026-27. Unlike the 5% Minimum Reserve Threshold, the 1% statutory reserve requirement is based on the unrestricted and unassigned ending fund balance (including the reserve for economic uncertainties) only and does not take into account the restricted, committed, or assigned ending fund balances. See "– District Budget – 2024-25 First Interim Report" herein.

Liability Management. Pursuant to the Budget and Finance Policy, the District has established a health and welfare reserve (the "Health and Welfare Benefits Fund"), and an other-post-employment benefits ("OPEB") trust (the "OPEB Trust Fund"). Annual appropriations are made to address other identified liabilities, such as pension, vacation, and retiree healthcare.

The District is in the process of transitioning certain liabilities and potential claims previously covered by District reserves and purchased lines of coverage to a captive insurance company, designed to mitigate financial risks, enhance control over the insurance processes, potentially reduce costs, and tailor coverage to meet the District's specific needs. The Captive Insurer (as defined below) is a separate legal entity. See "Risk Management and Litigation – *Captive Insurance Program*." The Captive Insurer will determine the reserves, liabilities, and insurance policy premiums charged to the District from actuarial information. The Captive Insurer will be liable for losses and will record the liability on its books.

The liability for auto, general, and workers' compensation, prior to July 1, 2024, was based upon information from an independent actuary. Effective July 1, 2024, coverage and reserves with respect to automobile, general, sexual abuse and molestation, and workers' compensation liabilities was and is being transferred to the Captive Insurer, with required reserves, liabilities and insurance policy premiums determined by the Captive Insurer and charged to the District using actuarial information. See "Risk Management and Litigation – *Captive Insurance Program*." The District is currently evaluating the following lines of coverage to be provided by the Captive Insurer: boiler and machinery; crime and fiduciary; property; cyber security; and medical malpractice.

For certain current claims for sexual abuse and molestation pending settlement, funds have been set aside or transferred to the Captive Insurer. Remaining sources of funds to resolve claims for sexual abuse and molestation are expected to include limited insurance including through the Risk Management Authority (as defined herein), amounts provided and available to the Captive Insurer, and other legally available funds whether made payable as due or by payments spread over several years for a period commencing with the judgment or court's order approving a settlement with dismissal of the action. See "Risk Management and Litigation – Sexual Misconduct Cases" and "Future Financings – AB 218 and Similar Claims."

Prior to the establishment of the Captive Insurer, the District maintained a workers' compensation reserve (the "Workers' Compensation Fund") with the amount required to be on deposit therein established with information from an independent actuary at an amount necessary to fund its outstanding workers' compensation liability to the actuarially recommended level based on the central estimate approach and by additionally calculating the amount necessary for claims and operation of the Workers' Compensation Fund. See "– Risk Management and Litigation" herein. As used herein, the central estimate represents an expected value over the range of reasonably possible outcomes.

The Health and Welfare Benefits Fund is used to pay all health and welfare payments for active employees and retirees. The District determines funding of the Health and Welfare Benefits Fund based on the applicable health benefits agreement for each of the applicable years. See "– Employees and Labor Relations – Negotiations Regarding Labor Contracts" herein. As of June 30, 2024, the net position of the Health and Welfare Benefits Fund was in deficit at approximately $(2.0) million. The deficit will be addressed by increasing the annual employee contribution rate for fiscal year 2024-25, from $15,500 to $18,400 per employee. The Fiscal Year 2024-25 Budget includes contributions of $1.4 billion for the Health and Welfare Benefits Fund.

The District Board approved the creation of the OPEB Trust Fund in May 2014 as an irrevocable trust for its OPEB liability. The Budget and Finance Policy directs the District, subject to approval by the District Board, to make annual contributions to the OPEB Trust Fund when the balance in the General Fund exceeds the 5% Minimum Reserve Threshold to the extent possible. In the event that the unrestricted portion of the General Fund balance is above 5% of the unrestricted revenues (after the annual OPEB contribution has been determined), the Budget and Finance Policy directs the District to make an additional contribution to the OPEB Trust Fund. See "– Other Postemployment Benefits" herein. As of June 30, 2024, the net position of the OPEB Trust Fund was approximately $820 million.

Budgeting Practices. Beginning in fiscal year 2022-23, the District implemented new budgeting practices. As part of such new budgeting practices, the District prepared quarterly budget to actuals analysis for various departments to inform internal budget adjustments or reallocations that may occur throughout the fiscal year. Such new budgeting practices also included zero-based budgeting that involved developing a new budget each fiscal year, as opposed to starting with the previous fiscal year's budget and making adjustments, in order to ensure that all expenses are justified for the new fiscal year. As part of the development of the Fiscal Year 2023-24 budget, zero-based budgeting was implemented in certain departments, including Information Technology Services, Procurement Services, Maintenance and Operations, and Federal and State Education Programs. In the development of the District's fiscal year 2024-25 Budget, the District implemented zero-based budgeting in additional departments, including, but not limited to, Early Childhood Education, Transportation Services, Food Services, and Multilingual and Multicultural Education. In preparing for the development of the District's fiscal year 2025-26 budget, the District plans to enhance the zero-based budgeting process to a broader strategic budgeting process across all central office divisions. The enhanced strategic budgeting process aims to reduce non-labor underspend and vacancies while providing divisions with goals for staffing commensurate with enrollment trends. To support this effort, departments are now able to view daily updates of budget to actuals analysis for their respective departments, which facilitates effective and timely decision-making.

Debt Management Policy. The Debt Management Policy establishes formal guidelines for the issuance and management of the District's debt and other financial obligations. The Debt Management Policy establishes targets and ceilings for certificates of participation ("COPs") and unhedged variable rate exposure and sets forth benchmark debt ratios that include both COPs and the District's general obligation bonds. The Debt Management Policy also requires the District to annually publish a comprehensive debt report that, among other things, provides information on tax rates related to the District's general obligation bonds and credit factors that reflect the District's ratings.

The Debt Management Policy is required to be reviewed annually. The current Debt Management Policy was approved by the District Board on June 18, 2024. The District is in compliance with the Debt Management Policy. The Debt Management Policy establishes a ceiling of 2.0% for the ratio of COPs gross annual debt service to District General Fund expenditures. The District Board may increase the target at the time a new debt issuance is proposed, but such authority is not intended to exceed the ceiling established in the Debt Management Policy. As of January 1, 2025, the maximum fiscal year COPs debt service was approximately 0.45% of the District's General Fund budgeted expenditures for Fiscal Year 2024-25. As of January 1, 2025, the District has outstanding COPs in the aggregate principal amount of approximately $443.0 million. (See " – District Debt – Certificates of Participation" for more information.) The Debt Management Policy limits unhedged variable rate debt to $100 million and requires reporting of the debt ratios and benchmarks. The District currently has a variable interest rate exposure of [$55.9] million . The variable rate debt is associated with the District's 2025-26 Tax and Revenue Anticipation Notes ("2025 TRANs") which are serving as an interim financing mechanism in connection with the District's refinancing of claims arising from AB 218 and similar claims].

Investment Policy. The foremost objective of the District's Investment Policy is safety. In addition, the Investment Policy directs the District to invest public funds in a manner that will maximize the investment return on all of its funds with maximum security while meeting the daily cash flow demands of each portfolio of the District and conforming to all federal, State, and local statutes governing the investment of public funds. Further, the Investment Policy directs that all investments of the District be undertaken to ensure the preservation of capital in the overall portfolio. To attain this objective, the District may diversify its investments by investing funds among a variety of securities offering independent returns. In addition, the Investment Policy requires the District's investment portfolios remain sufficiently liquid to enable the District to meet its operating requirements and be structured to attain a maximum return commensurate with its investment risk constraints and the cash flow characteristics of each portfolio.

The District's operating funds and all of the debt service funds maintained for repayment of general obligation bonds are deposited in the County Treasury Pool in accordance with State law and managed pursuant to the County's Investment Policy, a copy of which can be found at **http://ttc.lacounty.gov/**. Such website is not incorporated herein by reference and the District, its counsel (including Bond Counsel and Disclosure Counsel), the Municipal Advisor, the Underwriters and their counsel do not make any representation as to the accuracy of the information provided therein. See APPENDIX F – "THE LOS ANGELES COUNTY TREASURY POOL." With the concurrence of the County's Treasurer and Tax Collector, however, the District may direct the investment of funds in certain of its operating funds and debt service funds so long as such direction complies with both the County's investment policy and the District's Investment Policy. In addition, the District can direct the investment of indentured funds held by third party trustees with regard to certain issuances of COPs pursuant to a prescribed list of permitted investments.

Significant Accounting Policies, System of Accounts and Audited Financial Statements

The CDE imposes by law uniform financial reporting and budgeting requirements for K-12 school districts. Financial transactions are accounted for in accordance with the California School Accounting Manual. The District uses fund accounting and maintains governmental funds, proprietary funds and fiduciary funds. The General Fund is the chief operating fund of the District. For a description of the other major funds of the District, see the description thereof contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024." Note 1 to such audited financial statements sets forth significant accounting policies that the District follows. Simpson & Simpson Certified Public Accountants ("Simpson"), Los Angeles, California, served as independent auditor to the District for its audited financial statements for fiscal year 2023-24. Simpson has not been requested to consent to the use or to the inclusion of its reports in this Official Statement, and it has not audited or reviewed this Official Statement. The District's audited financial statements for the fiscal year ended June 30, 2024, are included as Appendix B to this Official Statement. The complete audited financial statements of the District, including the notes thereto, are an integral part of this Official Statement.

Typically, the District is required to file its audited financial statements for the preceding fiscal year with the State Controller's Office, the CDE and the County Superintendent of Schools by December 15 of each year. During the last five years, the District timely filed its audited financial reports with the State Controller's Office, the CDE, and LACOE pursuant to the Education Code and any applicable legislation amending the filing deadline thereof by the respective deadlines therefor.

The audited financial statements for fiscal year 2023-24 include certain audit findings and questioned costs. With respect to the audited financial statements for fiscal year 2023-24, Simpson identified 13 audit findings and questioned costs totaling approximately $770.1 million. For detailed information regarding such findings and questioned costs, see Appendix B. Notably, in fiscal year 2023-24 – like the three previous fiscal years – the District did not meet the minimum threshold of General Fund spending on classroom teacher salaries and benefits in accordance with Education Code Section 41372. Under Education Code Section 41372, a unified school district, like the District, is required to spend a minimum of 55% of its General Fund resources on classroom salaries and benefits. In fiscal year 2023-24, the District spent approximately 47.08% of its General Fund resources on classroom salaries and benefits, which is approximately 7.92% or $763.9 million below such minimum threshold set forth in the Education Code. Such discrepancy is the result of the COVID-19 pandemic that caused the District to spend significant General Fund revenues on COVID-19 related expenses that were non-classroom teacher salaries and benefits. In each of fiscal year 2020-21, fiscal year 2021-22, and fiscal year 2022-23, the District Board approved the submission of a waiver request to the County Superintendent, and each was approved by the

County Superintendent. [The District expects to submit a waiver request for fiscal year 2023-24 to the County Superintendent after notice is received from the Los Angeles County Office of Education.]

In addition, the audited financial statements for fiscal year 2023-24 included a finding that the District did not meet the transitional kindergarten and early enrollment average class enrollment and adult-to-pupil requirements pursuant to Education Code Section 48000. The District has implemented measures to ensure compliance with class size and adult-to-pupil ratio requirements, including the distribution of a Transitional Kindergarten Resources and Communication Toolkit to school sites and district administrators.

Copies of the District's audited financial statements as well as budgets and interim financial reports may be obtained from the website of the District: **www.lausd.org**. The website is not incorporated herein by reference and the District, its counsel (including Bond Counsel and Disclosure Counsel), the Municipal Advisor, the Underwriters and their counsel do not make any representation as to the accuracy of the information provided therein.

Audited Financial Report

Fiscal Year 2023-24 Audited Annual Financial Report. The District's fiscal year 2023-24 Audited Annual Financial Report (the "Fiscal Year 2023-24 Audit") has been submitted to the District. The Fiscal Year 2023-24 Audit reflects the District's audited financial results for fiscal year 2023-24. The Fiscal Year 2023-24 Audit reflects a General Fund adjusted beginning balance of approximately $5.71 billion, total revenues of $11.22 billion, total expenditures of $10.55 billion, other financing sources and uses of $45.64 million, and an ending balance of $6.42 billion. The Fiscal Year 2023-24 Audit indicates that the General Fund ending balance of approximately $6.42 billion consists of approximately $244.90 million for the mandatory reserve for economic uncertainties, $2.92 million of non-spendable revolving cash, stores, and prepaid expenditures, $1.79 billion of restricted ending balances, $2.97 billion of committed ending balances, $491.52 million of assigned ending balances and $869.03 million of unassigned and unappropriated ending balances. In fiscal year 2023-24, the District was able to meet its financial commitments and its required ending balances, as set forth in the Budget and Finance Policy. See "– District Financial Policies and Related Practices" for more information on the Budget and Finance Policy.

District Budget

General School District Budget Process and Oversight. State law requires that each school district maintain a balanced budget in each fiscal year. The California Department of Education imposes a uniform budgeting and accounting format for school districts. Under current law, a school district governing board must adopt and file with the county superintendent of schools a budget by July 1 of each fiscal year. The District is under the jurisdiction of the County of Los Angeles Superintendent of Schools.

The county superintendent of schools must approve, conditionally approve, or disapprove the adopted budget for each school district by September 15 in accordance with the Education Code. The county superintendent of schools is required to examine the adopted budget for compliance with the standards and criteria adopted by the State Board of Education and identify technical corrections necessary to bring the budget into compliance with the established standards. The county superintendent of schools is also required to determine whether the adopted budget will allow the school district to meet its financial obligations during the fiscal year and is consistent with a financial plan that will enable the school district to satisfy its multiyear financial commitments. The Education Code directs the county superintendent of schools to disapprove any school district budget if it determines that the budget does not include expenditures necessary to implement an LCAP or an annual update to the LCAP. See "STATE FUNDING OF SCHOOL DISTRICTS – Local Control Funding Formula – *Local Control and Accountability Plan*" herein for more information about LCAP.

In the event that the county superintendent of schools conditionally approves or disapproves the school district's budget, the county superintendent of schools will submit to the governing board of the school district no later than September 15 of such year recommendations regarding revisions of the budget and the reasons for the recommendations, including, but not limited to, the amounts of any budget adjustments needed before the county superintendent of schools can approve that budget. In addition, school districts must make available for public review any revisions to revenues and expenditures that it has made to its budget to reflect the funding made available by the State Budget Act (defined herein) not later than 45 days after the enactment of the State Budget Act.

The governing board of the school district, together with the county superintendent of schools, must review and respond to the recommendations of the county superintendent of schools before October 8 at a regular meeting of the governing board of the school district. The county superintendent of schools will examine and approve or disapprove of the revised budget by November 8 of such year. If the county superintendent of schools disapproves a revised budget, the county superintendent of schools will call for the formation of a budget review committee. By December 31 of each year, every school district must have an adopted budget, or the county superintendent of schools may impose a budget and will report such school district to the State Legislature and the Department of Finance. In prior years, LACOE has granted a conditional approval to certain of the District's budgets pending, among other things, approval of the District's LCAP, information regarding collective bargaining and other budgetary considerations. However, in the last ten years, LACOE has not disapproved any budget submitted to it by the District. LACOE approved the Fiscal Year 2024-25 Budget. See "*– Fiscal Year 2024-25 Budget"* and *"– LACOE's Response to Fiscal Year 2024-25 Budget"* below.

Subsequent to approval, the county superintendent of schools will monitor each school district under its jurisdiction throughout the fiscal year pursuant to its adopted budget to determine on an ongoing basis if the school district can meet its current or subsequent year financial obligations. If the county superintendent of schools determines that a school district cannot meet its current or the subsequent year's obligations, the county superintendent of schools will notify the school district's governing board, the Superintendent of Public Instruction and the president of the State board (or the president's designee) of the determination and take at least one of the following actions, and all actions that are necessary to ensure that the school district meets its financial obligations: (a) develop and impose, after also consulting with the Superintendent of Public Instruction and the school district's governing board, revisions to the budget that will enable the school district to meet its financial obligations in the current fiscal year, (b) stay or rescind any action inconsistent with the ability of the school district to meet its obligations for the current or subsequent fiscal year, (c) assist in developing, in consultation with the school district's governing board, a financial plan that will enable the school district to meet its future obligations, (d) assist in developing, in consultation with the school district's governing board, a budget for the subsequent fiscal year and (e) as necessary, appoint a fiscal advisor to perform the aforementioned duties. The county superintendent of schools will also make a report to the Superintendent of Public Instruction and the president of the State board or the president's designee about the financial condition of the school district and the remedial actions proposed by the county superintendent of schools. However, the county superintendent of schools may not abrogate any provision of a collective bargaining agreement that was entered into prior to the date upon which the county superintendent of schools assumed authority.

Fiscal Stabilization Plans. While LACOE and the District will partner to implement actions necessary to stabilize and improve the financial condition of the District as and when needed, LACOE has not required nor has the District implemented a fiscal stabilization plan since 2019 in light of the District's positive certification on its recent interim reports. In the event that the District's financial condition were to change in future fiscal years, LACOE may require the District to implement a fiscal stabilization plan to stabilize and improve the financial condition of the District.

Fiscal Year 2024-25 Budget. The Fiscal Year 2024-25 Budget was adopted by the District Board on June 25, 2024. The Fiscal Year 2024-25 Budget was developed with the assumptions contained in the Governor's May revision to the proposed fiscal year 2024-25 State Budget. The Fiscal Year 2024-25 Budget projects a General Fund beginning balance of approximately $6.36 billion, total budgeted revenues of $9.41 billion, total budgeted expenditures of $11.16 billion, budgeted other financing sources and uses of negative $20.16 million, and a budgeted ending balance of $4.58 billion. The Fiscal Year 2024-25 Budget projects that its budgeted General Fund ending balance of $4.58 billion is expected to consist of approximately $112.24 million for the mandatory reserve for economic uncertainties, $47.98 million of non-spendable revolving cash, stores, and prepaid expenditures, $1.67 billion of restricted ending balances, $1.80 billion of committed ending balances, $726.09 million of assigned ending balances, and $224.78 million of undesignated and unassigned ending balances.

The Fiscal Year 2024-25 Budget includes certain assumptions and policies, including:

- a COLA of 1.07% for the LCFF, Special Education and selected categorical programs outside of LCFF;

- a net enrollment decline of 8,888 to 403,453 in fiscal year 2024-25 from 412,341 in fiscal year 2023-24 for non-charter and Affiliated Charter Schools and a Fiscally Independent Charter School enrollment decline of 1,227 to 108,520 in fiscal year 2024-25 from 109,747 in fiscal year 2023-24;

- LCFF-funded ADA of 351,116 for non-charter schools, which is based on the average of 3 prior years' ADA, and 35,231.96 for Affiliated Charter Schools, which is based on projected fiscal year 2024-25 P-2 ADA; the percentage of ADA to enrollment is 92%;

- State Special Education funding reflects increased base rate to $897 per ADA;

- estimated unduplicated pupil count and three-year rolling average unduplicated pupil percentage of 314,904 and 85.75%, respectively, for non-charter schools (including County Program students) and 18,018 and 48.10%, respectively, on average for Affiliated Charter Schools;

- an LCFF allocation of $1.22 billion from the Education Protection Account (the "Education Protection Account") established by Proposition 30 (defined herein) to be spent for instruction;

- LCFF supplemental and concentration expenditure of $1.51 billion;

- lottery unrestricted rate per ADA is estimated at $177 per ADA and restricted rate per ADA is estimated at $72 per ADA;

- receipt of approximately $472.0 million from the ELOP in fiscal year 2024-25, which the District anticipates using, together with approximately $472.0 million in ELOP funds carried over from fiscal year 2023-24;

- receipt of approximately $74.0 million from Arts and Music in Schools and LCFF Equity Multiplier of $21.5 million;

- certificated and classified salaries include bargaining agreements with AALA (Certificated and Classified Management), LASPMA, LASPA, Los Angeles/Orange Counties Building & Construction Trades Council, District Represented, and UTLA, and the agreement for revised instructional calendar is also included (See "– Employees and Labor Relations – *Negotiations*

Regarding Labor Contracts" for information regarding labor agreements not reflected in Fiscal Year 2024-25 Budget.);

- funding for employee health and medical benefits at the per participant rate set forth in the Health and Welfare Agreement (defined herein);
- a contribution to the OPEB Trust Fund of $40 million from all funds of the District for fiscal year 2024-25;
- a contribution rate for CalSTRS (defined herein) of 19.10%;
- an increase of 0.37% of CalPERS (defined herein) employer contribution rate for fiscal year 2024-25 from 26.68% to 27.05%;
- a California consumer price index of 3.1% on other operating expenditures, except utilities which is projected to decline by 13.6% as result of lifting the 24-hour heating, ventilation, and air conditioning runtime and switching to occupancy-based usage;
- ongoing and major maintenance resources totaling $326.9 million, reflecting approximately 3% of budgeted General Fund expenditures and other financing uses, excluding CalSTRS on behalf payments made by the State;
- a contribution from all funds of $102.0 million to the Workers' Compensation Fund and inclusion of total Workers' Compensation actuarially determined funded liability of $380.5 million;
- inclusion of bond measure, debt service, COP proceeds funds, and other financing sources/uses;
- a reserve for economic uncertainties totaling $112.2 million, reflecting the statutory 1% budgeted expenditure requirement and other financing uses;
- inclusion of beginning balances in the General Fund and other funds for fiscal year 2024-25, reflecting the updated estimated actual ending balance as of June 30, 2024;
- estimated ending balances for the General Fund and other funds for fiscal year 2024-25, which reflect the difference between estimated revenue and expenditure levels for fiscal year 2024-25;
- adherence to the 10% cap on reserves (combined assigned and unassigned balances);
- release of a committed balance of $211 million for OPEB, as approved by the District Board on June 20, 2023;
- authority to transfer amounts, as necessary, to implement technical adjustments related to the Fiscal Year 2024-25 Budget;
- authority to implement new revenues for fiscal year 2024-25, if any, and increase budgeted appropriations accordingly; and
- a transfer from the Community Redevelopment Agency Fund to repay the General Fund of $30 million initially allocated for ongoing and major maintenance resources.

The District does not expect to adopt revisions to the Fiscal Year 2024-25 Budget prior to what is incorporated into the District's first interim report for fiscal year 2024-25.

LACOE's Response to Fiscal Year 2024-25 Budget. In its August 2024 letter to the District, LACOE approved the Fiscal Year 2024-25 Budget. LACOE noted that the District projected operating deficits in fiscal years 2024-25, 2025-26 and 2026-27 of unrestricted General Fund expenditures and other outgo, indicating that the unrestricted General Fund is projected to decrease from a beginning balance of $4,475.8 million in 2024-25 to an ending balance of $1,452.42 million in 2026-27, a decline of approximately $3,023.44 million, or 67.55% over three years. LACOE indicated that, while the District projected maintaining the required reserve levels by releasing assigned and committed fund balances, LACOE is concerned about the projected trend of deficit spending and recommends that the District monitor the causes for deficit spending to keep it manageable and prevent further erosion of the fund balance. LACOE noted further that the Fiscal Year 2024-25 Budget reflected declining enrollment and funded three-year average daily attendance from fiscal year 2024-25 to fiscal year 2026-27, reflecting a two-year loss of 20,109 of funded ADA, or a 5.20% decline. As LACOE explained more specifically, continued declines in enrollment and attendance will result in a loss of revenue for the District in future years. Accordingly, LACOE recommended that the District carefully monitor its enrollment and attendance trends and adjust financial projections for the current and subsequent fiscal years accordingly to reflect the resulting impact and indicated that staffing needs and facilities planning should be assessed and adjusted based on the projected rate of decline in enrollment. For more information on the Fiscal Year 2024-25 Budget, see "–Fiscal Year 2024-25 Budget." See also "DISTRICT GENERAL INFORMATION – Enrollment and Average Daily Attendance," for more information regarding the District's declining enrollment.

District General Fund Budgets and Audited Actuals. The following Table A-4 sets forth the District's Adopted Budgets for the District General Fund, inclusive of regular and specially funded programs, for fiscal years 2020-21 through 2024-25, the audited results for fiscal years 2020-21 through 2023-24. The budgeted beginning balance for each fiscal year reflects the estimated ending balance for the prior fiscal year based upon information as of the budget adoption date. Accordingly, the budgeted ending balance for a fiscal year and the subsequent budgeted beginning balance may differ from the actual ending balance and actual beginning balance.

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TABLE A-4
LOS ANGELES UNIFIED SCHOOL DISTRICT
GENERAL FUND BUDGET FOR FISCAL YEARS 2020-21 THROUGH 2024-25
AUDITED ACTUALS FOR FISCAL YEARS 2019-20 THROUGH 2023-24[1][2]
($ IN MILLIONS)

	Revised Adopted Budget 2020-21[3]	Audited Actuals 2020-21	Adopted Budget 2021-22	Audited Actuals 2021-22	Adopted Budget 2022-23	Audited Actuals 2022-23	Adopted Budget 2023-24	Audited Actuals 2023-24	Adopted Budget 2024-25[4]
Beginning Balance	$1,866.7	$2,049.5	$2,714.4	$2,855.3	$3,567.6	$3,328.3	$5,179.3	$5,708.3	$6,356.9
Revenue									
State Apportionment	$4,122.2	$4,133.6	$4,357.5	$4,487.2	$4,573.8	$4,844.3	$5,080.1	4,963.7	$4,725.7
Property Taxes	1,407.7	1,522.3	1,466.2	1,551.0	1,511.6	1,749.9	1,658.2	1,771.8	1,721.6
Total LCFF	5,529.9	5,655.9	5,823.7	6,038.2	6,085.4	6,594.2	6,738.3	6,735.5	6,447.3
Federal	1,576.6	1,674.4	4,446.0	1,850.5	2,823.3	2,304.2	1,840.5	2,121.5	862.8
Other State	963.1	1,223.8	1,374.3	1,748.8	1,717.9	2,681.9	1,678.0	1,778.4	1,694.7
Other Local	142.5	190.8	132.5	35.5	168.1	196.2	274.2	582.3	402.5
Total Revenue	$8,212.1	$8,745.0	$11,776.5	$9,672.9	$10,794.7	$11,776.5	$10,531.0	$11,217.6	$9,407.3
Total Beginning Balance and Revenue	$10,078.8	$10,794.5	$14,490.9	$12,528.2	$14,362.3	$15,104.8	$15,710.3	$16,925.9	$15,764.3
Expenditures									
Certificated Salaries	$3,252.1	$3,086.7	$3,411.4	$3,379.8	$3,772.5	$3,474.9	$3,730.4	$3,877.7	$4,185.7
Classified Salaries	1,073.5	1,159.8	1,107.2	1,257.2	1,260.8	1,346.1	1,434.0	1,516.3	1,574.1
Employee Benefits	2,169.1	2,151.4	2,437.6	2,370.1	2,798.4	2,592.9	2,820.2	2,919.8	3,069.8
Books and Supplies	1,001.9	621.3	1,638.0	479.4	2,793.8	670.5	1,893.1	602.8	1,196.8
Other Operating Expenses	893.4	1,067.8	1,076.5	1,726.4	1,045.9	1,272.1	1,718.5	1,506.1	1,069.3
Capital Outlay	81.5	95.7	54.3	94.9	17.9	111.1	53.6	113,063	104.3
Debt Service	0.4	0.1	0.3	5.7	0.1	22.4	4.8	26.8	-
Other Outgo	7.7	5.5	7.7	5.5	5.3	6.9	5.8	7.1	6.9
Transfers of Indirect Cost	(27.0)	(22.3)	(31.6)	(24.9)	(30.4)	(24.0)	(20.0)	(20.1)	(43.4)
Total Expenditures	$8,452.7	$8,166.0	$9,701.5	$9,294.1	$11,664.3	$9,472.9	$11,640.2	$10,549.6	$11,163.5
Excess (Deficiency) of Revenue Over (Under) Expenditures	$(240.6)	$579.0	$2,075.0	$378.9	$(869.6)	$2,303.6	$(1,109.2)	$668.0	$(1,756.2)
Total Other Financing Sources (Uses)	$286.6	$226.8	$(25.1)	$94.2	$4.6	$76.3	$2.8	$45.6	$(20.2)
Change in Fund Balance	$46.0	$805.8	$2,049.9	$473.0	$(865.0)	$2,379.9	$(1,106.4)	$45.6	$(1,776.4)
Ending Balance	$1,912.7	$2,855.3	$4,764.3	$3,328.3	$2,702.6	$5,708.2	$4,072.9	$6,421.9	$4,580.5

Source: Los Angeles Unified School District.

TABLE A-4 (CONT.)

LOS ANGELES UNIFIED SCHOOL DISTRICT
General Fund Budget for Fiscal Years 2020-21 through 2024-25
Audited Actuals for Fiscal Years 2019-20 through 2023-24[1][2][3]
(Continued)
($ in millions)

Fund Balance[5]									
Nonspendable	$ 27.3	$ 58.0	$ 37.7	$ 48.0	$ 46.6	$ 47.5	$ 43.0	$49.8	$48.0
Restricted	55.2	200.0	2,731.6	544.3	208.6	1,843.0	1,258.0	1,794.5	1,672.6
Committed	--	--	--	--	1,491.3	2,920.9	1,972.8	2,972.0	1,796.9
Assigned	568.2	1,064.1	592.1	1,596.0	351.6	510.9	451.9	491.5	726.1
Reserved for Economic Uncertainties	85.2	92.0	97.7	199.9	234.1	238.8	233.5	244.9	112.2
Undesignated/Unassigned	1,176.8	1,441.3	1,305.3	940.2	370.4	147.1	113.7	869.0	224.8
	$1,912.7	$2,855.3	$4,764.3	$3,328.3	$2,702.6	$5,708.2	$4,072.9	$6,421.9	$4,580.5

[1] Totals may not equal sum of component parts due to rounding.

[2] Includes the Regular Program and the Specially-Funded Programs.

[3] The District's original budget for fiscal year 2020-21 was adopted by the District Board on June 30, 2020. On August 25, 2020, the District Board adopted a revised budget for fiscal year 2020-21, which reflects the revised assumptions contained in the Governor's fiscal year 2020-21 State budget. Figures are based on the revised budget for fiscal year 2020-21.

[4] For information regarding labor agreements not reflected in Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" below.

[5] The nonspendable, restricted, committed, assigned, reserved for economic uncertainties and undesignated/unassigned general fund balances in millions of dollars for fiscal years 2013-14 through 2019-20 are as follows: $19.6, 192.9, --, 336.4, 65.4 and 85.9, respectively, for fiscal year 2013-14; $20.7, 126.5, --, 418.4, 65.4 and 188.8, respectively, for fiscal year 2014-15; $31.1, 182.8, 218.3, 558.7, 72.4 and 247.0, respectively, for fiscal year 2015-16; $23.5, 163.1, --, 783.9, 73.4, and 721.3, respectively, for fiscal year 2016-17; $27.6, 135.8, --, 1,057.4, 75.4, and 714.7, respectively, for fiscal year 2017-18; $27.3, 114.6, 174.6, 916.1, 75.6, and 908.6, respectively, for fiscal year 2018-19; and $37.3, 103.9, 87.6, 1,248.9, 79.0, and 492.4, respectively, for fiscal year 2019-20.

Sources: Los Angeles Unified School District's Adopted Budgets for fiscal years 2020-21 through 2024-25; Audited Annual Financial Report for fiscal years 2020-21 through 2023-24 .

Historical Review of District General Fund Actual Revenues and Expenditures. The following Table A-5 sets forth the District's total revenues, total expenditures and the difference reflected in the actual results for fiscal years 2004-05 through 2023-24.

TABLE A-5
LOS ANGELES UNIFIED SCHOOL DISTRICT
Historical Review of District General Fund Audited Revenues and Expenditures for Fiscal Years 2004-05 through 2023-24
($ in millions)

Fiscal Year	Total Revenues[(1)]	Total Expenditures[(2)]	Difference
2004-05	$6,461.93	$6,436.35	25.58%
2005-06	6,572.70	6,487.75	84.95
2006-07	6,994.08	6,733.36	260.72
2007-08	6,954.29	6,992.29	(38.00)
2008-09	6,764.50	6,671.80	92.70
2009-10	6,302.12	6,389.17	(87.05)
2010-11	6,428.93	6,193.37	235.56
2011-12	5,919.59	5,998.31	(78.72)
2012-13	5,722.96	5,955.05	(232.09)
2013-14	5,896.35	5,788.82	107.53
2014-15	6,452.84	6,333.28	119.56
2015-16	7,213.53	6,723.15	490.38
2016-17	7,292.27	6,837.31	454.96
2017-18	7,308.08	7,062.45	245.63
2018-19	7,788.71	7,582.63	206.08
2019-20	7,613.72	7,781.09	(167.37)
2020-21	9,010.00	8,204.19	805.82
2021-22	9,781.49	9,308.46	473.03
2022-23	11,868.39	9,488.47	2,379.92
2023-24	11,288.37	10,574.69	713.68

(1) Includes Other Financing Sources.
(2) Includes Other Financing Uses.
Sources: Audited Annual Financial Report for fiscal years 2004-05 through 2023-24.

District Interim Financial Reports. A State law adopted in 1991 (known as "A.B. 1200") imposed financial reporting requirements on school districts and established guidelines for emergency State aid apportionments. Under the provisions of A.B. 1200 and the Education Code (Section 42100 *et. seq*.), each school district is required to file two interim certifications with the county superintendent of schools (on December 15, for the period ended October 31, and by mid-March for the period ended January 31) as to its ability to meet its financial obligations for the remainder of the then-current fiscal year and, based on current forecasts, for the subsequent fiscal year. The county superintendent of schools reviews the certification and issues either a positive, negative or qualified certification. In the past five fiscal years, the District has received a qualified certification for its first interim report for fiscal year 2021-22.

A positive certification is assigned to any school district that, based on then current projections, will meet its financial obligations for the current fiscal year and the subsequent two fiscal years. A negative certification is assigned to any school district that, based on then current projections, will be unable to meet its financial obligations for the remainder of the fiscal year or the subsequent fiscal year. A qualified certification is assigned to any school district that, based on then current projections, may not meet its financial obligations for the current fiscal year or the two subsequent fiscal years. A certification may be revised to a negative or qualified certification by the county superintendent of schools, as appropriate. A school district that receives a qualified or negative certification for its second interim report must provide to the county superintendent of schools, the State Controller and the Superintendent no later than June 1,

financial statement projections of the school district's fund and cash balances through June 30 for the period ending April 30. Any school district that receives a qualified or negative certification in any fiscal year may not issue, in that fiscal year or in the next succeeding fiscal year, certificates of participation, tax and revenue anticipation notes, revenue bonds or any other debt instruments that do not require the approval of the voters of the school district, unless the county superintendent of schools determines that the school district's repayment of indebtedness is probable.

For school districts under fiscal distress, the county superintendent of schools is authorized to take a number of actions to ensure that the school district meets its financial obligations, including budget revisions. However, the county superintendent of schools is not authorized to approve any diversion of revenue from *ad valorem* property taxes levied to pay debt service on district general obligation bonds. A school district that becomes insolvent may, upon the approval of a fiscal plan by the county superintendent of schools, request an emergency appropriation from the State, in which case the county superintendent of schools, the Superintendent of Public Instruction and the president of the State board or the president's designee will appoint a trustee to serve the school district until it has adequate fiscal systems and controls in place. The acceptance by a school district of an emergency apportionment exceeding 200% of the reserve recommended for that school district constitutes an agreement that the county superintendent of schools will assume control of the school district in order to ensure the school district's return to fiscal solvency.

In the event the State elects to provide an emergency apportionment to a school district, such apportionment will constitute an advance payment of apportionments owed to the school district from the State School Fund and the Education Protection Account. The emergency apportionment may be accomplished in two ways. First, a school district may participate in a two-part financing in which the school district receives an interim loan from the State general fund, with the agreement that the school district will subsequently enter into a lease financing with the California Infrastructure and Economic Development Bank for purposes of financing the emergency apportionment, including repaying such amounts advanced to the State general fund. State law provides that so long as bonds from such lease financing are outstanding, the recipient school district (via its administrator) cannot file for bankruptcy. As an alternative, a school district may receive an emergency apportionment from the State general fund that must be repaid in 20 years. Each year, the Superintendent of Public Instruction will withhold from the apportionments to be made to the school district from the State School Fund and the Education Protection Account an amount equal to the emergency apportionment repayment that becomes due that year. The determination as to whether the emergency apportionment will take the form of a lease financing or an emergency apportionment from the State general fund will be based upon the availability of funds within the State general fund.

First Interim Financial Report for Fiscal Year 2024-25. The District submitted the Fiscal Year 2024-25 First Interim Report to LACOE with a positive certification. Based on the 2024-25 First Interim Report, the District expects to meet its financial commitments and satisfy the 5% Minimum Reserve Threshold and the 1% statutory reserve requirement for fiscal years 2024-25, 2025-26 and 2026-27. The 2024-25 First Interim Report provides that the District continues to be challenged with deficit spending wherein expenditures are greater than projected revenues.

The 2024-25 First Interim Report projects a General Fund ending balance of approximately $4.074 billion for fiscal year 2024-25, consisting of a projected unrestricted General Fund ending balance of approximately $3.32 billion and a projected restricted General Fund ending balance of $757.43 million for fiscal year 2024-25. The projected Fiscal Year 2024-25 unrestricted General Fund ending balance consists of non-spendable, assigned, unassigned reserve for economic uncertainties and unassigned/unappropriated components in the amounts of approximately $49.47 million, $1.21 billion, $132.75 million, and $1.92 billion, respectively.

The 2024-25 First Interim Report acknowledges the 2024-25 State Budget addressed a $47 billion deficit through a mix of solutions and included plans of billion to tackle the fiscal year 2025-26 budget

deficit as well. The 2024-25 First Interim Report further acknowledges LAO's warning of potential annual operating State deficits beginning in fiscal year 2026-27. See "STATE FUNDING OF SCHOOL DISTRICTS – State Budget Act." In May 2025, the Governor will revise the Proposed 2025-26 State Budget based on updated information available at such time. Such revision may differ substantially from the Proposed 2025-26 State Budget, and could result in negative impacts to State K-12 education funding in fiscal year 2024-25. The District cannot predict the impact that the final fiscal year 2025-26 State budget, or subsequent budgets, will have on its finances and operations.

The District revises its projections of revenues, expenditures, and ending fund balances contained in the Fiscal Year 2024-25 Budget as more financial data becomes available throughout the fiscal year. The 2024-25 First Interim Report reflects the District's projections for fiscal year 2024-25 for the period from July 1, 2024 through October 31, 2024. It also reflects multi-year projections through fiscal year 2026-27. The achievement of certain results or other expectations contained in the 2024-25 First Interim Report involves known and unknown risks, uncertainties and other factors that may cause actual results, performance or achievements described therein to be materially different from any future results, performance or achievements expressed or implied by such forward-looking statements. All projections, forecasts, assumptions, expressions of opinions, estimates, and other forward-looking statements contained in the 2024-25 First Interim Report are expressly qualified in their entirety by the foregoing and the other cautionary statements.

The following Table A-6 sets forth budgeted revenues and expenditures and projected year-end amounts, including projected and year-end General Fund Balances, as reported in the Fiscal Year 2024-25 Budget and the 2024-25 First Interim Report.

TABLE A-6

LOS ANGELES UNIFIED SCHOOL DISTRICT
District General Fund Summary of Fund Balances, Revenues and Expenditures
Fiscal Year 2024-25
($ in millions)

	Fiscal Year 2024-25 Final Adopted Budget	Fiscal Year 2024-25 First Interim Report[(1)]
Beginning Balance	$6,413.6	$5,708.3[(2)]
Revenues	9,407.3	9,275.4
Expenditures	11,163.6	11,001.7
Excess (Deficiency) of Revenues Over Expenditures Before Other Financing Sources and Uses	(1,756.2)	(1,726.3)
Other Financings Sources/Uses	(20.16)	(612.7)
Ending Balance	$4,580.5	$4,074.6

(1) Reflects the District's unaudited actuals for fiscal year 2024-25 for the period from July 1, 2024 through October 31, 2024 and projections for the period from November 1, 2024 through June 30, 2025.
(2) Beginning balance reflects the District's audited actuals for fiscal year 2024-25.
Sources: Los Angeles Unified School District Fiscal Year 2023-24 Final Adopted Budget; 2024-25 First Interim Report.

LACOE's Review of Fiscal Year 2024-25 First Interim Report. In its January 2025 letter to the District, LACOE concurred with the District's positive certification on the 2024-25 First Interim Report. LACOE pointed out that the 2024-25 First Interim Report projected operating deficits in fiscal years 2024-

25 and 2025-26, emphasizing the erosion of projected General Fund balances. LACOE acknowledged that the 2024-25 First Interim Report projected maintaining the required level of reserves but recommended that the District monitor causes for deficit spending to prevent additional fund balance erosion. LACOE also indicated that the 2023-24 First Interim Report reflected declining enrollment and funding under LCFF based on three-year average daily attendance for fiscal years 2024-25, 2025-26, and 2026-27, and highlighted the impacts of declining enrollment, emphasizing that continued declines in enrollment and attendance will result in a loss of revenue for the District in future years. LACOE recommended the District carefully monitor its enrollment and attendance trends and adjust financial projections for the current and subsequent fiscal years accordingly to reflect the resulting impact. LACOE also indicated that staffing needs and facilities planning should also be assessed and adjusted based on the projected rate of decline in enrollment.

Employees and Labor Relations

General. The District has twelve bargaining units with existing contracts. The largest bargaining unit among the District's employees is United Teachers Los Angeles ("UTLA"), which is comprised of among other employees, teachers, counselors, adviser, nurses, psychologists, and social workers. In addition, certain employees are not represented by a formal bargaining unit (the "District Represented Employees"). The following Table A-7 sets forth the number of members of each bargaining unit as of January 1, 2025, and the expiration dates of the existing or successor labor agreements with each of the District's employee bargaining units.

TABLE A-7
LOS ANGELES UNIFIED SCHOOL DISTRICT
Employee Bargaining Units and Contract Expiration Dates
As of January 1, 2025

Employee Bargaining Unit	Members	Contract Expiration Date (June 30)
Associated Administrators of Los Angeles ("AALA") (Certificated)	2,599	2025
Unit A (School Police)	258	2025
Unit B (Instructional Aides)	14,245	2024[2]
Unit C (Operations – Support Services)	8,189	2024[2]
Unit D (Office – Technical and Business Services)	4,512	2026
Unit E (Skilled Crafts)	1,436	2025
Unit F (Teacher Assistants)	1,328	2024[2]
Unit G (Playground Aides)	6,757	2024[2]
Unit H (Sergeants and Lieutenants)	50	2025
Unit J (Classified Management)	429	2025
Unit S (Classified Supervisors)	3,271	2024[2]
United Teachers Los Angeles	37,399	2025
District Represented Employees[1]	488	N/A

[1] District-represented employees include employees that are not represented by a union due to their designation as management, confidential or unrepresented employees. Does not include unrepresented seasonal employees or employees in positions not yet assigned to a union.
[2] Each bargaining unit with an expired contract is operating under the terms of the expired contract until a new contract is negotiated and agreed upon.
Source: Los Angeles Unified School District Office of Labor Relations.

[Negotiations Regarding Labor Contracts. The United Teachers Los Angeles ("UTLA") and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "UTLA Agreement"). For fiscal year 2022-23, the UTLA Agreement provides for a 3% on schedule retroactive wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% on schedule retroactive wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023. For fiscal year 2023-24, the UTLA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1,

2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024. For fiscal year 2024-25, the UTLA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2025. In addition, the UTLA Agreement (a) provides for certain on schedule salary increases for certain employee groups, including special and early education teachers, nurses and table employees, (b) provides for academic class size reduction in certain schools, (c) for adjustments in staffing ratios for counselors, pupil services and attendance counselors (PSA) and psychiatric social workers (PSW), (d) provides for additional funding for certain community schools, (e) for additional community school coach positions, and (f) includes differential pay increases for certain positions and programs. There are no reopeners provided for in the UTLA Agreement. The financial impacts of the UTLA Agreement are incorporated as expenditures in the Fiscal Year 2024-25 Budget. UTLA and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

SEIU Local 99 (Units B, C, F and G) and the District reached a one-year agreement for fiscal year 2020-21, and a three-year agreement for fiscal years 2021-22 through 2023-24 (collectively, the "SEIU Agreements"). Under the SEIU Agreements, (a) based on the salary table effective July 1, 2021, all SEIU bargaining unit members will receive a 6% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables; (b) based on the salary table effective July 1, 2022, all SEIU bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables; (c) based on the salary table effective July 1, 2023, all SEIU bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables, and (d) based on the salary table effective January 1, 2024, there will be a $2.00 per hour on-schedule wage increase applied to all pay scale groups and levels of the base salary table. In addition, the SEIU Agreements (a) provide for the funding an Education and Professional Development Fund in the amount of $3 million, (b) effective January 1, 2024, make employees assigned 4 hours per day or 80 hours per month, with respect to Units F and G, eligible (along with eligible dependents) to enroll in certain low cost health insurance plans or receive a cash amount if the employee opts out, and (c) include certain pay differentials and one-time pay increases. There are no reopeners provided for in the SEIU Agreements. SEIU Local 99 (Units B, C, F and G) and the District are in successor negotiations for a three-year agreement for fiscal years 2024-25 through 2026-27. Any financial impacts of a successor agreement will be incorporated into the Fiscal Year 2024-25 Budget after such agreement is reached.

AALA (Certificated Administrators) and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "AALA (Certificated Administrators) Agreement") with on schedule salary increases to be applied to the AALA (Certificated Administrators) master salary table comparable to the increases provided to UTLA in the UTLA Agreement. There are no reopeners provided for in the AALA (Certificated Administrators) Agreement. As a result of such agreement, the District anticipates an increase in fiscal year 2023-24 expenditures of approximately $87.07 million (all funds), of which approximately $81.10 million relate to the District's general fund. Of such amounts, approximately $25.07 million (all funds) of such expenditures ($23.36 million related to the District's general fund) reflect expenditures attributable to fiscal year 2022-23 and are to be paid in fiscal year 2023-24. The financial impacts of the AALA (Certificated Administrators) Agreement are incorporated as expenditures in the Fiscal Year 2024-25 Budget. AALA (Certificated Administrators) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

CSEA (Unit D – Technical and Business Services) and the District have reached a three-year agreement for fiscal years 2023-24 through 2025-26 (the "CSEA Agreement"). The CSEA Agreement provides for one reopener for fiscal year 2024-25 and fiscal year 2025-26. Based on the salary table effective July 1, 2023, all CSEA bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables, and based on the salary table effective January 1, 2024, there will be a $2.00 per hour on-schedule wage increase applied to all pay scale groups and levels

of the base salary table. The CSEA Agreement also provides for an increase to $22.52 effective January 1, 2024, for the classifications of Office Technician, Parent Education Support Assistant, Parent Resource Assistant, Microfilm Operator, Clerk, and Student Integration Helper. The financial impacts of the CSEA Agreement are incorporated in the Fiscal Year 2024-25 Budget. CSEA (Unit D – Technical and Business Services) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2026-27 through 2028-29 after January 1, 2026.

Teamsters (Unit S – Classified Supervisors) and the District reached a three-year agreement for fiscal years 2021-22 through 2023-24 (the "Teamsters Agreement"). Under the Teamsters Agreement (a) based on the salary table effective July 1, 2021, all Teamsters bargaining unit members will receive a 1% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables (which is in addition to the 5% increase previously agreed to and applied); (b) based on the salary table effective July 1, 2022, all Teamsters bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables; (c) based on the salary table effective July 1, 2023, all Teamsters bargaining unit members will receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables, and (d) based on the salary table effective January 1, 2024, there will be a $2.00 per hour on-schedule wage increase applied to all pay scale groups and levels of the base salary table. Teamsters (Unit S – Classified Supervisors) and the District are in successor negotiations for a three-year agreement for fiscal years 2024-25 through 2026-27. Any financial impacts of a successor agreement will be incorporated into the Fiscal Year 2024-25 Budget after such agreement is reached.

LASPA (Unit A – School Police) and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "LASPA Agreement"). The LASPA Agreement provides, with respect to sworn officers, (a) for fiscal year 2022-23, a 3% retroactive on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% retroactive on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023; (b) for fiscal year 2023-24, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024; and (c) for fiscal year 2024-25, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2025. The LASPA Agreement provides, with respect to school safety officers, (a) for fiscal year 2022-23, a 7% retroactive on schedule wage increase applied to the base salary tables effective July 1, 2022; (b) for fiscal year 2023-24, a 7% on schedule wage increase applied to the base salary tables effective July 1, 2023; and (b) for a Step 1 an increase to $22.52 effective January 1, 2024, with the subsequent Steps applied accordingly. The classification of school safety officer is not included in the on-schedule fiscal year 2024-25 wage increase as the additional increase is being provided on January 1, 2024. There are no reopeners provided for in the LASPA Agreement. The financial impacts of the LASPA Agreement are incorporated as expenditures into the Fiscal Year 2024-25 Budget. LASPA and the District are currently in dispute over LASPA's assertion that they are entitled to a $1.00 per hour increase for fiscal year 2019-20. LASPA (Unit A – School Police) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

LASPMA (Unit H – School Police Management) and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "LASPMA Agreement"). For fiscal year 2022-23, the LASPMA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023. For fiscal year 2023-24, the LASPMA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024. For fiscal year 2024-25, the LASPMA Agreement provides for a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024 and a 4% on schedule wage increase applied to all pay

scale groups and levels of the base salary tables effective January 1, 2025. There are no reopeners provided for in the LASPMA Agreement. The financial impacts of the LASPMA Agreement are incorporated as expenditures into the Fiscal Year 2024-25 Budget. LASPMA (Unit H – School Police Management) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

"Trades" (Unit E) and the District reached agreements for fiscal years 2022-23 through 2024-25 (the "Trades Agreement"). The Trades Agreement provides (a) for fiscal year 2022-23, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023; (b) for fiscal year 2023-24, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024; and (c) for fiscal year 2024-25, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2025. During the term of the Trades Agreement for fiscal years 2022-23 through 2024-25, the District and Trades have agreed to reopen on two items – health and welfare and deferred compensation, but have not begun negotiations. The financial impacts of the Trades Agreement for scheduled wage increases are incorporated into the Fiscal Year 2024-25 Budget. "Trades" (Unit E) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

AALA (Unit J – Classified Managers) and the District reached a three-year agreement for fiscal years 2022-23 through 2024-25 (the "AALA Agreement"). The AALA Agreement provides (a) for fiscal year 2022-23, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2022, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2023; (b) for fiscal year 2023-24, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2023, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2024; and (c) for fiscal year 2024-25, a 3% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2024, and a 4% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective January 1, 2025. There are no reopeners provided for in the AALA Agreement. The financial impacts of the AALA Agreement are incorporated as expenditures in the Fiscal Year 2024-25 Budget. AALA (Unit J – Classified Managers) and the District are expected to begin successor negotiations for a three-year agreement for fiscal years 2025-26 through 2027-28 after January 1, 2025.

Employees that are classified as "District-represented" are not in a formal bargaining unit. In alignment with District Board-approved labor agreements discussed above, District-represented employees will receive comparable compensation adjustments. District-represented employees as well as employees in positions that have not yet been assigned a union, totaling approximately 2,200 positions, with salaries within the range of union-represented classifications, will receive a 21% wage increase, beginning with 3% effective July 1, 2022; 4% on January 1, 2023; 3% on July 1, 2023; 4% on Jan. 1, 2024; 3% on July 1, 2024; and 4% on Jan. 1, 2025. District-represented employees, totaling approximately 87 positions, with salaries outside of the range of union-represented classifications, will receive a 15% wage increase, beginning with 3% effective July 1, 2022; 4% on January 1, 2023; 2% on July 1, 2023; 2% on Jan. 1, 2024; 2% on July 1, 2024; and 2% on Jan. 1, 2025. The financial impacts of the District-represented agreement are incorporated as expenditures into the Fiscal Year 2024-25 Budget.

The District entered a memorandum of understanding with SEIU and UTLA modifying the three-year tentative instructional calendar approved by the District Board on March 27, 2023, to a two-year instructional calendar (fiscal years 2023-24 and 2024-25). The memorandum of understanding maintains a three-week (15 days) winter break, provides for three additional instructional days to make up for lost

instructional days in March 2023, and provides for instruction, enrichment, nutrition and child supervision through a voluntary winter recess academy in each such fiscal year. Subsequently, on December 11, 2023, the District entered a memorandum of understanding with CSEA with the same provisions outlined above in the SEIU and UTLA instructional calendar memorandum of understanding. The financial impacts of the memorandum of understanding with SEIU and UTLA and memorandum of understanding with CSEA are incorporated into the Fiscal Year 2024-25 Budget.

Health and Welfare Agreement. On October 5, 2023, the District reached a two-year agreement (the "Health and Welfare Agreement") with all of its bargaining units for calendar years 2024 and 2025 to continue providing health and welfare benefits for active employees and retirees at no additional cost to participants. Under the Health and Welfare Agreement, the District will make contributions to fully fund the per-participant actual costs of current health and welfare benefits, including administrative cost, for the 2024 and 2025 calendar years. This is exclusive of any plan design changes that increase benefit costs and is different than previous agreements where the District's obligation was to pay a fixed dollar amount for each participant category. The Health and Welfare Agreement also provides that any unspent health care reserve funds held pursuant to the District's prior health and welfare agreements will be maintained as reserves for the term of the Health and Welfare Agreement and used to improve or adjust health care plan designs as agreed to from time to time by the parties and approved by the District Board. As of June 30, 2023, and June 30, 2024, the District had $107.7 million and $(2.0) million, respectively, in health care reserves. The deficit has been addressed by increasing the annual rate for fiscal year 2024-25, from $15,500 to $18,400 per employee. The financial impacts of the Health and Welfare Agreement are incorporated as expenditures in the Fiscal Year 2024-25 Budget. Future District health and welfare contributions are subject to negotiations for a successor agreement. It is anticipated that such negotiations will commence in 2025.

Reduction in Force and Release Notices. In general, pursuant to Sections 44949 and 44951 of the Education Code, the District must give written notice to a certificated employee no later than March 15 if such certificated employee is to be released or reassigned for the ensuing school year. Similarly, pursuant to Section 45117 of the Education Code, the District must give written notice to a classified employee no later than March 15 if such classified employee is to be laid off for the ensuing school year. Further, pursuant to Sections 44955.5 and 45117(d) of the Education Code (as applicable), the District Board has the authority to terminate the services of certificated and classified employees between the period commencing five days after the enactment of the annual State Budget Act and August 15 of the fiscal year to which the State Budget Act applies if the District's LCFF apportionment per unit of ADA has not increased by at least 2% for such fiscal year. To provide flexibility in the event budget reductions are necessary in a given fiscal year, the District Board may approve the use of reduction in force and release notices for a portion of its certificated and classified employees. [There were no such notices approved by the District Board prior to March 15, 2025, for the 2025-26 school year].

Retirement Systems

General. The District currently participates in CalSTRS, CalPERS and PARS (defined herein). The amounts of the District's contributions to CalSTRS, CalPERS and PARS are subject to, among other things, modifications to or approvals of collective bargaining agreements and any changes in actuarial assumptions used by CalSTRS, CalPERS and PARS.

The information set forth below regarding CalSTRS and CalPERS and their respective actuarial valuations and comprehensive annual financial reports has been obtained from publicly available sources and has not been independently verified by the District and is not guaranteed as to the accuracy or completeness thereof by or to be construed as a representation by the District. Furthermore, the summary data below should not be read as current or definitive, as recent gains or losses on investments made by the retirement systems generally may have changed the unfunded actuarial accrued liabilities stated below.

The following Table A-8 sets forth the District's aggregate contributions to CalSTRS, CalPERS and PARS, inclusive of employee contributions to CalPERS paid by the District, for fiscal years 2020-21 through 2023-24 and the budgeted contribution for fiscal year 2024-25 and these contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2020-21 through 2024-25. See Table A-8 "Annual Regular CalSTRS Contributions," Table A-10 "Annual CalPERS Regular Contributions" and Table A-13 "Annual PARS Contribution." See also the District's financial statements contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

TABLE A-8
LOS ANGELES UNIFIED SCHOOL DISTRICT
Aggregate Employer Contributions to CalSTRS, CalPERS and PARS
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	District Contributions[1]	District Contribution as Percentage of Total Governmental Funds Expenditures
2020-21	$762.30	7.06%
2021-22	869.20	7.12
2022-23	1,040.40	8.36
2023-24[2]	1,201.06	8.54
2024-25[3]	1,344.09	8.58

(1) Reflects data for all District Funds, including the District's General Fund. Excludes on-behalf payments from the State to CalSTRS and CalPERS.
(2) Audited.
(3) Budgeted in Fiscal Year 2024-25 Budget. Amounts do not reflect labor agreements not reflected in Fiscal Year 2024-25 Budget. For a discussion of pending labor agreements not reflected in the Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" above.

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

California State Teachers' Retirement System. CalSTRS is a defined benefit plan that covers all full-time certificated District employees and some classified District employees, which are District employees employed in a position that does not require a teaching credential from the State. Benefit provisions are established by State legislation in accordance with the State Teachers' Retirement Law. CalSTRS is operated on a Statewide basis and, based on publicly available information, has substantial unfunded liabilities. Additional funding of CalSTRS by the State and the inclusion of adjustments to such State contributions based on consumer price changes were provided for in 1979 Statutes, Chapter 282. Copies of CalSTRS' comprehensive annual financial reports may be obtained from CalSTRS, P.O. Box 15275, Sacramento, California 95851-0275. The information presented in these reports is not incorporated by reference in this Official Statement.

Member benefits are determined pursuant to the Education Code and are generally based on a member's age, final compensation and years of credited service. Members are 100% vested in retirement benefits after five years of credited service and are eligible for "normal" retirement at age 60 and for early retirement at age 55 or at age 50 with 30 years of credited service. The normal retirement benefit is 2% of final compensation (as defined in the Education Code) for each year of credited service (up to 2.4% of final compensation for members retiring after age 60), and members who retire on or after January 1, 2011 with 30 or more years of service by December 31, 2010 receive monthly bonus payments of up to $400 per month. Members hired on or after January 1, 2013 who retire at age 62 are eligible for a benefit equal to 2% of final compensation for each year of credited service (up to 2.4% of final compensation for members retiring after age 62). Benefits include a 2% cost of living increase (computed on a simple, non-compounded, basis based on the initial allowance) on each September 1 following the first anniversary of the effective date of the benefit. See "– *California Public Employees' Pension Reform Act of 2013*" herein

and Note 9 set forth in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

Funding; Contributions. The CalSTRS defined benefit plan (the "DB Plan") is funded through a combination of investment earnings and statutorily set contributions from members of CalSTRS, the participating employers (including the District) and the State. Prior to fiscal year 2014-15, the statutorily-set rate did not vary annually to adjust for funding shortfalls or actuarial surpluses. As a result, the combined employer, employee and State contributions to the DB Plan were not sufficient to pay actuarially required amounts. To address the shortfall, Assembly Bill 1469 ("AB 1469"), signed into law by the Governor as part of the State budget for fiscal year 2014-15, increased member, employer and State contributions as part of a plan to eliminate by June 30, 2046, CalSTRS' unfunded liability for service credited to members of the CalSTRS defined benefit program before July 1, 2014.

Pursuant to AB 1469, since fiscal year 2021-22, the State Teachers' Retirement Board is authorized to modify the percentages paid by employers and employees to eliminate by June 30, 2046, CalSTRS' unfunded liability for service credited to members of the CalSTRS defined benefit program before July 1, 2014, based upon actuarial recommendations and subject to certain limitations. The State Teachers' Retirement Board may not increase the employer contribution rate by more than 1% in any fiscal year up to a maximum contribution rate of 20.25%. The State Teachers' Retirement Board may also adjust the State's contribution rate by a maximum of 0.5% from year to year, based on the funding status of the CalSTRS actuarially determined unfunded liability. A decrease in investment earnings may result in increased employer contribution rates in order to timely eliminate by June 30, 2046, CalSTRS' unfunded liability for service credited to members of the CalSTRS defined benefit program before July 1, 2014, based upon actuarial recommendations. The District cannot predict the impact of State, national, and international events on investment earnings and contribution rates or the amount the District will be required to pay for pension related costs in future fiscal years.

The State is not an employer (with certain limited exceptions) in any of the CalSTRS programs but contributes to the DB Plan and a supplemental benefits maintenance account pursuant to provisions of the Education Code. For fiscal year 2023-24, the State contributed 8.328% of members' annual earnings to the DB Plan and an additional 2.5% of member earnings into the CalSTRS supplemental benefit maintenance account, which is used to maintain the purchasing power of benefits. The State's contribution rate for fiscal year 2024-25 will remain at 8.328% of members' annual earnings to the DB Plan and an additional payment of 2.5% of member earnings into the CalSTRS supplemental benefit maintenance account.

The District's employer contribution rate for fiscal year 2023-24 was 19.10% of covered payroll. The District's employer contribution rate for fiscal year 2024-25 will remain at 19.10% of covered payroll. The District's employer contribution rate is inclusive of the employer base contribution of 8.25% of payroll provided by the Education Code.

The employee contribution rate for CalSTRS members first hired on or before December 31, 2012 to perform CalSTRS creditable activities (i.e., CalSTRS 2% at 60 members) was 10.25% for fiscal years 2016-17 through 2023-24 and will remain at 10.25% for fiscal year 2024-25. The employee contribution rate for CalSTRS members first hired on or after January 1, 2013 to perform CalSTRS creditable activities (i.e., CalSTRS 2% at 62 members) was 9.205% for fiscal years 2016-17 and 2017-18, 10.205% for fiscal years 2018-19 through 2023-24, and will remain at 10.205% for fiscal year 2024-25.

The following Table A-9 sets forth the District's regular annual contributions to CalSTRS for fiscal years 2020-21 through 2023-24 and the budgeted contribution for fiscal year 2024-25 and such contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2020-21 through 2024-25. The District has always paid all required CalSTRS annual contributions. As of January 1, 2025, 39,045 District employees were members of CalSTRS.

TABLE A-9
LOS ANGELES UNIFIED SCHOOL DISTRICT
Annual Regular CalSTRS Contributions
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	CalSTRS Employer Rate	District Contributions[(1)]	District Contribution as Percentage of Total Governmental Funds Expenditures
2020-21	16.15%	$497.7	4.61%
2021-22	16.92	563.9	4.62
2022-23	19.10	663.9	5.33
2023-24[(2)]	19.10	740.7	5.30
2024-25[(3)]	19.10	819.5	5.23

(1) Reflects data for all District Funds, including the District's General Fund. Excludes on-behalf payments from the State to CalSTRS.
(2) Audited.
(3) Budgeted in Fiscal Year 2024-25 Budget. Amounts do not reflect labor agreements not reflected in Fiscal Year 2024-25 Budget. For a discussion of pending labor agreements not reflected in the Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" above.

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

Actuarial Valuation. The State Teachers' Retirement Board has sole authority to determine the actuarial assumptions and methods used for the valuation of the DB Plan. CalSTRS actuarial consultant (the "Actuarial Consultant") determines the actuarial value of the DB Plan's assets by using a one-third smoothed recognition method of the difference between the actual market value of assets to the expected actuarial value of assets. Accordingly, the actuarial value of assets will not reflect the entire impact of certain investment gains or losses on an actuarial basis as of the date of the valuation or legislation enacted subsequent to the date of the valuation.

The actuarial valuation for the entire CalSTRS defined benefit program as of June 30, 2023 (the "2023 CalSTRS Actuarial Valuation") showed an estimated unfunded actuarial liability of $86.59 billion, a decrease of approximately $1.97 billion from the June 30, 2022, valuation. Such estimated unfunded actuarial liability was projected to decrease in the June 30, 2022, valuation, which projected an unfunded actuarial liability of $88.10 billion as of June 30, 2023. The actual unfunded actuarial liability as of June 30, 2023, represents a net actuarial gain of approximately $1.52 billion. Such net actuarial gain is due primarily to change in actuarial value assumptions based on the most recent experience analysis, member salary increases being more than assumed, market value returns (estimated at 6.50%) being less than assumed (7.00%) and returns on actuarial value of assets (estimated at 7.20%) being greater than assumed as the recognition of actuarial investment gains which were previously deferred had a greater impact on recognition of the less-than-assumed market return for the most recent year. The funded ratios of the actuarial value of valuation assets over the actuarial accrued liabilities as of June 30, 2023, and June 30, 2022, based on the actuarial assumptions, were approximately 75.90% and 74.40%, respectively. According to the 2023 CalSTRS Actuarial Valuation, the funded ratio increased by 1.50% during the past year. As described in the 2023 CalSTRS Actuarial Valuation, the increase in the funded ratio is primarily due to the new assumptions and contributions made to pay down the unfunded actuarial obligation in fiscal year 2022-23. Persistent negative returns on investments may result in increased employer contribution rates above the current level of expected increases. The District cannot predict the impact of State, national, and international events on investment returns and employer contribution rates or the amount the District will be required to pay for pension related costs. Accordingly, there can be no assurances that the District's required contributions to CalSTRS will not increase in the future, subject to the limitations of AB 1469.

The following are certain of the actuarial assumptions set forth in the 2023 CalSTRS Actuarial Valuation: measurement of accruing costs by the "Entry Age Normal Actuarial Cost Method," an assumed 7.00% investment rate of return for measurements subsequent to June 30, 2016, 3.00% interest on member accounts, 3.50% projected wage growth, 3.25% payroll growth, and 2.75% projected inflation and demographic assumptions relating to mortality rates, length of service, rates of disability, rates of withdrawal, probability of refund, and merit salary increases. Future estimates of the actuarial unfunded liability may change due to market performance, legislative actions and other experience that may differ from the actuarial assumptions used for the CalSTRS valuation. The 2023 CalSTRS Actuarial Valuation also assumes that all members hired on or after January 1, 2013, are subject to the provisions of PEPRA (as defined herein). See *"– California Public Employees' Pension Reform Act of 2013"* below for a discussion of the pension reform measure signed by the Governor in September 2012 expected to help reduce future pension obligations of public employers with respect to employees hired on or after January 1, 2013.

The CalSTRS ACFR for fiscal year 2022-23 (the "2022-23 CalSTRS ACFR") states that during fiscal year 2022-23, CalSTRS included 39,127 covered employees of the District in its State Teachers' Retirement Program and 3,956 covered employees of the District in its tax-deferred defined contribution plans under Sections 403(b) and 457 of the Internal Revenue Code (the "Pension2 Program"). Accordingly, covered employees of the District represented approximately 7.60% and 11.40% of covered employees in the State Teachers' Retirement Program and Pension2 Program, respectively.

The UAAL and funded status of the CalSTRS pension fund as of June 30 of fiscal years ended June 30, 2019, through June 30, 2023, are set forth in the following Table A-10. The fair market value of the CalSTRS pension fund as of June 30, 2022, and June 30, 2023, was approximately $260.29 billion and $274.17 billion, respectively, based on total system assets less amounts allocable to the CalSTRS Supplemental Benefits Maintenance Account Reserve. The individual funding progress for the District and the District's proportionate share of CalSTRS' net pension liability is set forth in the District's audited financial statements. See "– *Pension Accounting and Financial Reporting Standards*" herein and Note 9 set forth in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

TABLE A-10
Actuarial Value of CalSTRS Defined Benefit Program
Valuation Dates June 30, 2019 through June 30, 2023
($ in billions)

Valuation Date (June 30)	Actuarial Obligation	Actuarial Value of Assets[(1)]	Market Value of Assets	Unfunded Actuarial Obligation	Funded Ratio (Actuarial Value)	Funded Ratio (Fair Market Value)
2019	$310.719	$205.016	$225.466	$105.7	66.0%	67.0%
2020	322.127	216.252	233.253	105.9	67.1	66.5
2021	332.082	242.363	292.980	89.7	73.0	81.9
2022	346.089	257.537	283.340	88.6	74.4	75.2
2023	359.741	273.155	299.148	86.6	75.9	76.2

(1) Actuarial Value of Assets does not include amounts allocable to the CalSTRS Supplemental Benefits Maintenance Account Reserve which was $17.38 billion as of June 30, 2019, $19.13 billion as of June 30, 2020, $21.03 billion as of June 30, 2021, and $23.05 billion as of June 30, 2022; and $24.98 billion as of June 30, 2023.

Sources: California State Teachers' Retirement System Defined Benefit Program Actuarial Valuations as of June 30, 2019 through June 30, 2023.

District Proportionate Share. As of June 30, 2024, the District's proportionate share of CalSTRS' net pension liability was approximately $4.0 billion, based on a discount rate of 7.10%. The net pension liability was measured as of June 30, 2023, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The District's proportion of the net pension liability was based on the fiscal year 2022-23 employer contributions calculated by CalSTRS with consideration given to separately financed and irregular employer contributions relative to the projected

contributions of all participating employer and non-employer contributing entities. At June 30, 2023, the District's proportionate rate was 5.133%. See Note 9(b) of the District's financial statements in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

California Public Employees' Retirement System. CalPERS is a defined benefit plan that covers classified personnel who work four or more hours per day. CalPERS is operated on a Statewide basis and, based on publicly available information, has significant unfunded liabilities. CalPERS issues a comprehensive annual financial report and actuarial valuations that include financial statements and required supplementary information. Copies of the CalPERS ACFRs and actuarial valuations may be obtained from the CalPERS Financial Services Division, P.O. Box 942703, Sacramento, California 94229-2703. The information set forth therein is not incorporated by reference in this Official Statement. Benefit provisions are established by State legislation in accordance with the Public Employees' Retirement Law and are generally based on a member's age, final compensation, and years of credited service. For a description of member benefits for both the Safety Plan and Miscellaneous Plan of the District administered by CalPERS, see Note 9(a) set forth in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

Funding; Contributions. All qualifying classified employees of K-12 school districts in the State are members in CalPERS. All school districts contributing to CalPERS participate in the same plan and share the same contribution rate in each year. Unlike contributions to CalSTRS, however, which incrementally increase at statutorily set rates, school districts' contributions to CalPERS fluctuate each year and include a normal cost component and a component equal to an amortized amount of the unfunded liability of CalPERS. Accordingly, the District cannot provide any assurances that the District's required contributions to CalPERS in future years will not significantly vary from any current projected levels of contributions to CalPERS.

CalPERS is funded by employee contributions and investment earnings, with the balance of the funding provided by employer contributions. School districts' contributions decrease when investment earnings rise and increase when investment earnings decline. As a result, declines in investment earnings may result in substantial increases in school district contributions. The District cannot make any predictions as to the effect of State, national or international events on investment earnings and school district contributions. Participating employees enrolled in CalPERS prior to January 1, 2013 contribute 7.00% of their respective salaries, while participating employees enrolled after January 1, 2013 contribute the higher of fifty percent of normal costs of benefits or an actuarially determined rate of 8.00% in fiscal year 2022-23, which will remain at 8.00% in fiscal year 2024-25. School districts are required to contribute to CalPERS at an actuarially determined rate, which was originally 20.733% and 22.68% of eligible salary expenditures for fiscal years 2019-20 and 2020-21, respectively. The employer contribution rate for fiscal year 2019-20, however, was reduced to 19.721% as a result of the State's buydown of employer contribution rates in fiscal year 2019-20. Similarly, the fiscal year 2020-21 State budget allocated funding to buy down employer contribution rates in fiscal years 2020-21 and 2021-22 to approximately 20.70% and 22.91%, respectively. The actuarially determined rate for employer contributions was 25.37% for fiscal year 2022-23 and 26.68% for fiscal year 2023-24 and is 27.05% for fiscal year 2024-25. For a description of employer and member contribution rates, see Note 9(a) set forth in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

The following Table A-11 sets forth the District's employer contribution rates, regular annual contributions, inclusive of employee contributions paid by the District to CalPERS for fiscal years 2020-2021 through 2023-24, and the budgeted contribution for fiscal year 2024-25, and such contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2019-20 through 2023-24. The District has always paid all required CalPERS annual contributions. As of January 1, 2025, 31,329 District employees members CalPERS.

TABLE A-11
LOS ANGELES UNIFIED SCHOOL DISTRICT
Annual CalPERS Regular Contributions
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	CalPERS Employer Rate (Miscellaneous)	CalPERS Employer Rate (Safety)	District Contributions[1]	District Contribution as Percentage of Total Governmental Funds Expenditures
2020-21	20.700%	47.268%	$257.3	2.38%
2021-22	22.910	48.900	298.4	2.44
2022-23	25.370	50.130	370.3	2.98
2023-24[2]	26.680	53.680	453.0	3.24
2024-25[3]	27.050	64.58	516.7	3.30

(1) Reflects data for all District Funds, including the District's General Fund.
(2) Audited.
(3) Budgeted in Fiscal Year 2024-25 Budget. Amounts do not reflect labor agreements not reflected in Fiscal Year 2024-25 Budget. For a discussion of pending labor agreements not reflected in the Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" above.

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24 ; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

Actuarial Valuation. Since the June 30, 2015, valuation, CalPERS has employed an amortization and smoothing policy that apportions all gains and losses over a fixed 30-year period with the increases or decreases in the rate spread directly over a five-year period. In contrast, the previous policy spread investment returns over a 15-year period with experience gains and losses spread over a rolling 30-year period. The amounts of the pension/award benefit obligation or UAAL will vary from time to time depending upon actuarial assumptions, and actual rates of return on investments, salary scales, and levels of contribution. See Table A-12 – "Actuarial Value of Schools Portion of CalPERS – Historical Funding Status" herein.

The CalPERS Schools Pool Actuarial Valuation as of June 30, 2022 (the "2022 CalPERS Schools Pool Actuarial Valuation"), was released in September 2023, and such valuation reported an actuarial accrued liability of approximately $116.98 billion with the market value of assets at approximately $79.39 billion, and a funded status of approximately 67.90%. From June 30, 2021, to June 30, 2022, the funded status of the CalPERS Schools Pool decreased by approximately 10.40%, and the unfunded accrued liability increased by approximately $13.61 billion, largely due to the difference between the expected and actual rate of return on investments.

CalPERS reported a negative 6.10% net return on investments for fiscal year 2021-22, which is CalPERS' first negative return on investments since fiscal year 2008-09. The negative 6.10% net return on investments was less than the assumed annual rate of return on investments of 6.80%. Such negative return generated an actuarial investment loss of approximately $12.40 billion, which will be amortized over 20 years with a five-year phase in, increasing the component of the expected employer contribution rate related to the unfunded liability contribution in fiscal year 2023-24 by 1.69% of payroll. The 2022 CalPERS Schools Pool Actuarial Valuation reports that the employer contribution rates for fiscal years 2024-25, 2025-26, 2026-27, 2027-28 and 2028-29 are projected to be 27.80%, 28.50%, 28.90%, 30.30% and 30.10%, respectively. Such projections assume that all actuarial assumptions will be realized, including net investment returns in such fiscal years of 6.80%, and that no further changes to assumptions, contributions, benefits or funding will occur during such fiscal years. Persistent negative returns on investments may result in increased employer contribution rates above the current level of expected increases reflected in the 2022 CalPERS Schools Pool Actuarial Valuation. The District cannot predict the impact of State, national, and

international events on investment returns and employer contribution rates. Accordingly, there can be no assurances that the District's required contributions to CalPERS will not significantly increase in the future.

The 2022 CalPERS Schools Pool Actuarial Valuation as summarized assumes, among other things, 2.30% price inflation, 2.80% wage inflation and payroll growth of 2.80% compounded annually. The 2022 CalPERS Schools Pool Actuarial Valuation as summarized reflects a discount rate of 6.80% compounded annually (net of administrative expenses) as of June 30, 2022. The CalPERS Board of Administration adopted new demographic assumptions on November 17, 2021, including a reduction in the discount rate from 7.00% as of June 30, 2020, to 6.80% as of June 30, 2021, a reduction in the inflation assumption from 2.50% as of June 30, 2020 to 2.30% as of June 30, 2021, and an increase in payroll growth from 2.75% as of June 30, 2020 to 2.80% as of June 30, 2021. Such assumption changes result in increases in both the normal cost and unfunded liabilities contributions to be paid in the future. The actuarial funding method used in the 2022 CalPERS Schools Pool Actuarial Valuation is the "Entry Age Normal Cost Method."

The UAAL and funded status of the Schools portion of CalPERS as of June 30 of fiscal years ended June 30, 2018 through June 30, 2022 are set forth in the following Table A-12.

TABLE A-12
Actuarial Value of Schools Portion of CalPERS
Historical Funding Status
Valuation Dates June 30, 2018 through June 30, 2022
($ in millions)

Valuation Date (June 30)	Actuarial Accrued Liabilities	Market Value of Assets (MVA)	Funded Status (MVA)	Unfunded Liabilities/ (Surplus) (MVA)	Projected Payroll for Determining Contributions	Unfunded Liability/ (Surplus) as a % of Payroll
2018	$92,071	$64,846	70.4%	$27,225	$14,234	191.3%
2019	99,528	68,177	68.5	31,351	14,844	211.2
2020	104,062	71,400	68.6	32,662	15,295	213.6
2021	110,507	86,519	78.3	23,988	15,181	158.0
2022	116,982	79,386	67.9	37,596	16,731	224.7

Source: CalPERS Schools Pool Actuarial Valuation as of June 30, 2022.

District Proportionate Share. As of June 30, 2024, the District reported a net pension liability of $2.8 billion for its proportionate share of the net pension liability of the Miscellaneous Plan. The net pension liability of the Miscellaneous Plan was measured by CalPERS as of June 30, 2023, and the total pension liability for the Miscellaneous Plan used to calculate the net pension liability was determined by CalPERS pursuant to an actuarial valuation as of June 30, 2022 rolled forward to June 30, 2023 using standard update procedures. The District's proportion of the net pension liability was based on the fiscal year 2022-23 employer contributions calculated by CalPERS. As of June 30, 2024, the District's proportion of the CalPERS net pension liability was approximately 7.746%. See "– *Pension Accounting and Financial Reporting Standards*" herein and Note 9(a) to the audited financial statements of the District contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

Safety Plan Actuarial Valuation; Net Pension Liability. The CalPERS Safety Plan of the Los Angeles Unified School District (Employer # 3614620780) Annual Valuation Report as of June 30, 2022 uses the "Entry Age Normal Cost Method" as the actuarial funding method and assumes, among other things, a 6.8% investment rate of return (net of administrative expenses), projected annual salary increases based on category, entry age, and duration of service, projected inflation of 2.30% and projected payroll growth of 2.80%. The UAAL and funded status of the District's Safety Plan, which is an individual

component of CalPERS, as of June 30 of fiscal years ended June 30, 2018 through June 30, 2022, are set forth in the following Table A-13. As of June 30, 2024, the District's net pension liability under the CalPERS Safety plan was $128.0 million. The net pension liability of the CalPERS Safety plan is measured as of June 30, 2023, using an annual actuarial valuation as of June 30, 2022, rolled forward to June 30, 2023, using standard update procedures. See Note 9(a) to the audited financial statements of the District contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

TABLE A-13
CalPERS Actuarial Value of LAUSD Safety Plan[(1)]
Historical Funding Status
Valuation Dates June 30, 2018 through June 30, 2022
($ in millions)

Valuation Date (June 30)	Accrued Liability	Market Value of Assets[(2)]	Unfunded Liability	Funded Ratio	Annual Covered Payroll
2018	$414.6	$301.3	$113.3	72.7%	$32.2
2019	438.7	320.7	118.0	73.1	33.7
2020	459.1	335.9	123.2	73.2	33.3
2021	479.3	412.9	66.4	86.1	26.2
2022	508.4	377.1	131.3	74.2	23.5

(1) Reflects information relating to the District's Safety Plan and does not include information relating to the Miscellaneous Plan. Actuarial information relating to the historical funding status of the District's Miscellaneous Plan is not available from CalPERS as a separate report but is incorporated in the combined schools portion of CalPERS' pension fund as set forth in Table A-12 above.
(2) CalPERS no longer uses an actuarial value of assets and only uses the market value of assets.
Source: CalPERS Safety Plan of the Los Angeles Unified School District (Employer # 3614620780) Annual Valuation Report as of June 30, 2022.

Public Agency Retirement System. On July 1, 1992, the District joined the Public Agency Retirement System ("PARS"), a multiple-employer retirement trust. This defined contribution plan covers the District's part-time, seasonal, temporary and other employees not otherwise covered by CalPERS or CalSTRS, but whose salaries would otherwise be subject to Social Security tax. Benefit provisions and other requirements are established by District management based on agreements with various bargaining units. The District is unable to predict the amount of the contributions which the District may be required to make to PARS in the future. Accordingly, there can be no assurances that the District's required contributions to PARS will not significantly increase in the future above current levels. The District has always paid all required PARS annual contributions. As of January 1, 2025, 12,691 active District employees were members of PARS.

The following Table A-14 sets forth the District's annual contributions to PARS for fiscal years 2020-21 through 2023-24 and the budgeted annual contribution to PARS for fiscal year 2024-25, and the contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2020-21 through 2024-25.

TABLE A-14
LOS ANGELES UNIFIED SCHOOL DISTRICT
Annual PARS Contribution
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	District Contributions[1][2]	District Contribution as Percentage of Total Governmental Funds Expenditures
2020-21	$7.3	0.07%
2021-22	6.9	0.06
2022-23	6.2	0.05
2023-24[3]	7.4	0.05
2024-25[4]	7.9	0.05

(1) Reflects payments to PARS for pension costs associated with the District's regular and specially funded programs.
(2) Includes amounts related to prior years' PARS contributions.
(3) Audited.
(4) Budgeted in Fiscal Year 2024-25 Budget. Amounts do not reflect labor agreements not reflected in Fiscal Year 2024-25 Budget. For a discussion of pending labor agreements not reflected in the Fiscal Year 2024-25 Budget, see "– Employees and Labor Relations – *Negotiations Regarding Labor Contracts*" above.

Sources: Audited Annual Financial Report for fiscal years 2020-21 through 2023-24; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

California Public Employees' Pension Reform Act of 2013. In September 2012, the Governor approved Assembly Bill 340, the California Public Employees' Pension Reform Act of 2013 ("PEPRA"). Among other things, PEPRA establishes new retirement formulas for employees hired on or after January 1, 2013 ("PEPRA Employees") and prohibits public employers from offering defined benefit pension plans to PEPRA Employees that exceed the benefits provided thereunder. PEPRA increases the retirement age for new State, school, city and local agency employees depending on job function and limits the annual CalPERS and CalSTRS pension benefit payouts. PEPRA applies to all public employers except the University of California, charter cities and charter counties. However, PEPRA is applicable to those entities which contract with CalPERS.

PEPRA mandates equal sharing of normal costs between a contracting agency or school employer and their employees and that employers not pay any of the required employee contribution. However, PEPRA limits the contribution to an amount not in excess of 8% of pay for local miscellaneous or school members, not more than 12% of pay for local police officers, local firefighters, and county peace officers, and not more than 11% of pay for all local safety members. PEPRA requires employers to complete a good faith bargaining process as required by law prior to implementing changes regarding the contribution requirements. The contribution requirements of PEPRA went into effect on January 1, 2018. See "– *California State Teachers' Retirement System*" and "– *California Public Employees' Retirement System*" herein.

In addition, PEPRA amends existing laws to redefine final compensation for purposes of pension benefits for PEPRA Employees. Further, PEPRA permits certain public employers who have offered a lower defined benefit retirement plan before January 1, 2013 to continue to offer such plan to PEPRA Employees. If a public employer adopts a new defined benefit plan on or after January 1, 2013, however, such plan will be subject to PEPRA requirements unless, among other things, its retirement system's chief

actuary and retirement board certify that the new plan is not riskier or costlier to the public employer than the defined benefit formula required under PEPRA.

Pension Accounting and Financial Reporting Standards. In 2012, the Governmental Accounting Standards Board issued Governmental Accounting Standards Board Statement No. 68 – "Accounting And Financial Reporting For Pensions" ("GASB 68"), which revises and establishes new financial reporting requirements for most public employers, such as the District, that provide pension benefits to their employees. GASB 68, among other things, requires public employers providing defined benefit pensions to recognize their long-term obligation for pension benefits as a liability and provides greater guidance on measuring the annual costs of pension benefits, including thorough guidelines on projecting benefit payments, use of discount rates and use of the "entry age" actuarial cost allocation method. GASB 68 also enhances accountability and transparency through revised and new note disclosures and required supplementary information. GASB 68 became effective for the financial statements of plan employers, including the District's financial statements, commencing the fiscal year ended June 30, 2015.

Pursuant to GASB 68, CalSTRS and CalPERS will use a new blended rate that reflects a long-term rate of return on plan assets, which reflects a pension fund's long-term investment strategy, and a high-quality, non-taxable municipal bond index rate, to account for the potential need to borrow funds to pay pension benefits after net assets have been fully depleted. CalSTRS has cautioned that use of the new, blended discount rate may cause the financial statements of plans, such as CalSTRS, to reflect an increased unfunded liability.

Other Postemployment Benefits

General. In addition to employee health care costs, the District provides post-employment health care benefits ("OPEB") in accordance with collective bargaining agreements and the health benefits agreement. The District's OPEB consists of post-employment benefits for health, prescription drug, dental, and vision coverage for retirees and their dependents. As of June 30, 2024, there were approximately 61,692 active employees who meet the eligibility requirements for OPEB benefits, 39,777 inactive employees or beneficiaries currently receiving benefits, and 183 inactive employees entitled to but not yet receiving benefits, for a total of 101,652 current and former employees entitled to receive benefits under the District's OPEB plan. Historically, the District has funded these benefits on a pay-as-you-go basis, paying an amount in each fiscal year equal to the benefits distributed or disbursed in that fiscal year. Beginning in fiscal year 2013-14, the District's policy, subject to District Board approval, is to prefund a portion of its OPEB costs for employees, retirees and their beneficiaries by allocating funds for the express purpose of funding future other postemployment benefit costs to the extent possible. See "– District Financial Policies and Related Practices – *Budget and Finance Policy* – Liability Reserves" herein. The District Board approved the creation of the OPEB Trust Fund in May 2014.

As of June 30, 2024, the District has contributed approximately $583.3 million to the OPEB Trust Fund, inclusive of the District's contributions of $60 million in July 2014, $30 million in September 2014, $45 million in September 2015, $6 million in March 2016, $78 million in October 2016, $120 million in October 2017, $33.3 million in August 2023, $52.8 million in September 2023, $17.6 million in each of October 2023, November 2023, December 2023, January 2024, February 2024, March 2024, April 2024 and May 2024, and $17.4 million in June 2024. The District did not contribute to the OPEB Trust Fund in fiscal years 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23, although the District, for internal purposes, designated $33.3 million of the $244.3 million contributed to the OPEB Trust Fund in fiscal year 2023-24 as a fiscal year 2022-23 contribution. Based on the Fiscal Year 2024-25 Budget, the District has budgeted to contribute $40.0 million from all funds of the District (not just the General Fund) to the OPEB Trust Fund in fiscal year 2024-25, $26.4 million of which has been deposited in the OPEB Trust Fund as of February 10, 2025. The District expects to deposit the remaining $13.6 million budgeted for fiscal year 2024-25 into the OPEB Trust Fund monthly in the amount of $3.3 million in each month from March 2025 to May 2025 and in the amount of $3.7 million in June 2025.

In the April 2024 Actuarial Valuation Report Postretirement Health Benefits as of the June 30, 2023, measurement date for fiscal year 2023-24 (the "2023 Actuarial Valuation"), Aon Hewitt indicated that based on the District's current funding policy, projected cash flows, and the assumed asset return, the assets in the OPEB Trust Fund are projected to be depleted in fiscal year 2037-38 if such assets were drawn upon to pay benefits as they come due without the District funding such benefits on a pay-as-you-go basis. The year of depletion was projected to be fiscal year 2029-30 in the District's fiscal year 2022-23 audited financial statements. See Note 9 to the audited financial statements of the District contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024."

The following Table A-14 sets forth the District's funding of other postemployment benefits for fiscal years 2020-21 through 2023-24, the budgeted contribution for fiscal year 2024-25, and the contributions as a percentage of the District's Total Governmental Funds expenditures for fiscal years 2020-21 through 2024-25. In addition, Table A-15 sets forth the District's contribution to the OPEB Trust Fund for fiscal years 2020-21 through 2024-25.

TABLE A-15
LOS ANGELES UNIFIED SCHOOL DISTRICT
Expenditures for Other Postemployment Benefits
Fiscal Years 2020-21 through 2024-25
($ in millions)

Fiscal Year	Pay-as-You-Go Amount	OPEB Trust Fund Contribution[3]	Total Amount	Expenditure as Percentage of Total Governmental Funds Expenditures
2020-21	$231.2	$0.0	$231.2	2.14%
2021-22	231.1	0.0	231.1	1.89
2022-23	235.9	0.0[4]	235.9	1.90
2023-24[1]	245.8	244.3[4]	490.1	3.58
2024-25[2]	219.9	40.0[5]	259.9	1.66

(1) Audited.
(2) Budgeted.
(3) As of June 30, 2024, the District has contributed approximately $583.3 million to the OPEB Trust Fund, inclusive of the District's contributions of $60 million in July 2014, $30 million in September 2014, $45 million in September 2015, $6 million in March 2016, $78 million in October 2016, $120 million in October 2017, $33.3 million in August 2023, $52.8 million in September 2023, $17.6 million in each of October 2023, November 2023, December 2023, January 2024, February 2024, March 2024, April 2024 and May 2024, and $17.4 million in June 2024.
(4) The District, for internal purposes, designated $33.3 million of the $244.3 million contributed to the OPEB Trust Fund in fiscal year 2023-24 as a fiscal year 2022-23 contribution.
(5) As of February 10, 2025, $26.4 million of which has been deposited in the OPEB Trust Fund. The District expects to deposit the remaining $13.6 million budgeted for fiscal year 2024-25 into the OPEB Trust Fund monthly in the amount of $3.3 million in each month from March 2025 to May 2025 and in the amount of $3.7 million in June 2025.

Sources: Audited Annual Financial Reports for fiscal years 2019-20 through 2023-24; Fiscal Year 2024-25 Budget; and the District for the percentage of Total Governmental Funds Expenditures.

Postemployment Benefits Other Than Pensions Accounting and Financial Reporting Standards. In June 2015, the GASB issued Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other than Pensions ("GASB 75"), which revised and established new accounting and financial reporting requirements for state and local governments, such as the District, that offer OPEB to employees. Pursuant to GASB 75, net OPEB liabilities are required to be recognized in the financial statements for such state and local governments. In addition, GASB 75 provides additional guidance with respect to recognizing and measuring liabilities, deferred outflows and inflows of resources, and expense/expenditures. GASB 75 directs the use of "entry age normal" as the actuarial cost allocation method to be used and the various procedures, assumptions and discount rates to be used in connection with the calculation of liabilities. In connection therewith, states and local governments that do not pre-fund their respective OPEB obligations may report increased liabilities. GASB 75, among other things, requires additional note disclosures and the presentation of required supplementary information in financial statements. GASB 75 was implemented in the District's audited financial statements beginning in fiscal year 2017-18.

The District's net OPEB liability takes into consideration the adoption of GASB 75, under which the District is required to recognize in full its total net OPEB liability rather than on an incremental basis. Over the past few years, the District has taken steps to (i) reduce its OPEB liability through a more cost-effective healthcare plan and (ii) pre-fund its OPEB liability by making deposits from time to time to an irrevocable trust when its reserves exceed the 5% Minimum Reserve Threshold, subject to District Board approval.

Changes in Net OPEB Liability. The District's net OPEB liability has fluctuated over time based on a variety of factors, including changes in healthcare plans and actuarial assumptions and the funded status of the OPEB Trust Fund. In the June 2023 Actuarial Valuation Report Postretirement Health Benefits as of the June 30, 2022, measurement date for fiscal year 2022-23 (the "2022 Actuarial Valuation"), the District's actuary, Aon Hewitt, pointed out that a byproduct of the GASB 75 standards is the potential for increased volatility of results from year to year, which the District has experienced since the implementation of GASB 75. In January 2019, the District implemented a less costly healthcare plan, the Anthem Preferred PPO (50 state Medicare Advantage Plan) (the "Anthem PPO"), which replaced the United HealthCare Group Medicare Advantage Plan and the Anthem Blue Cross Medicare (EPO) plan. The implementation of the Anthem PPO together with certain updated actuarial assumptions resulted in a significant reduction in the District's net OPEB liability from $14.97 billion as of June 30, 2018 (prior to the Anthem PPO implementation) to $11.18 billion as of June 30, 2019 (after the Anthem PPO implementation) to $8.58 billion as of June 30, 2020 (based on further revised actuarial assumptions). However, the District's net OPEB liability as of June 30, 2021 increased to $11.06 billion and then decreased to $10.19 billion as of June 30, 2022 based on certain changes in actuarial assumptions described in more detail below. As of June 30, 2023, the District's net OPEB liability decreased to $8.48 billion also based on certain changes in actuarial assumptions also described in more detail below. See "*– 2022 Actuarial Valuation*" below for more information. As of June 30, 2024, the District net OPEB liability increased to $8.99 billion. See "*– 2023 Actuarial Valuation*" below for more information.

2022 Actuarial Valuation. The District's net OPEB liability decreased by approximately $1.70 billion from $10.19 billion as of June 30, 2022 to $8.48 billion as of June 30, 2023. According to the 2022 Actuarial Valuation, the 150-basis point increase in the discount rate from the March 2022 Actuarial Valuation Report Postretirement Health Benefits as of the June 30, 2021 measurement date for fiscal year 2021-22 (the "2021 Actuarial Valuation") had a considerable impact in the 2022 Actuarial Valuation, decreasing the value of liabilities by more than 20%. As explained in the 2022 Actuarial Valuation, such impact, which is somewhat offset by low asset returns as of the measurement date, decreases the net OPEB liability and the OPEB expense for fiscal year 2022-23. The 2022 Actuarial Valuation reflects updated financial information for fiscal year 2022-23 and is based on the census data, actuarial assumptions, and plan provisions used in the 2021 Actuarial Valuation with the following changes:

- Assets: $469,939,493 as of June 30, 2022, measurement date
- Municipal Bond Rate: 3.54% as of June 30, 2022, based on the *Bond Buyer* General Obligation Bond 20-Bond Municipal Bond Index
- Contributions: Additional contribution of $211 million to OPEB Trust Fund scheduled to be made for fiscal years ending 2023, 2024 and 2025. The District currently budgets to contribute $244.3 million in fiscal year 2023-24, $33.3 million of which the District, for internal purposes, designated as a fiscal year 2022-23 contribution.
- Expected Long-Term Return on Assets: 6.10% as of June 30, 2022, based on District's revised expectations for certain asset allocations
- Discount Rate: 3.70% as of June 30, 2022, after reassessment based on updated assets and municipal bond rate as of June 30, 2022

2023 Actuarial Valuation. The District's net OPEB liability increased by approximately $509 million from $8.48 billion as of June 30, 2023 to $8.99 billion as of June 30, 2024. The 2023 Actuarial Valuation reflects updated financial information for fiscal year 2023-24 and is based on the census data, actuarial assumptions, and plan provisions used in the 2022 Actuarial Valuation with the following changes:

- Assets: $499,889,641 as of June 30, 2023, measurement date
- Municipal Bond Rate: 3.65% as of June 30, 2023, based on the *Bond Buyer* General Obligation Bond 20-Bond Municipal Bond Index
- Contributions: Additional contribution of $33.3 million for fiscal year ending 2023, to be made in fiscal year ending 2024; $211 million to be made in fiscal year ending 2024; and $40 million for all future fiscal years.
- Expected Long-Term Return on Assets: 6.20% as of June 30, 2023, based on District's revised expectations for certain asset allocations
- Discount Rate: 3.80% as of June 30, 2023, after reassessment based on updated assets and municipal bond rate as of June 30, 2023

The following Table A-16 shows the impact of the changes to the actuarial assumptions in the 2023 Actuarial Valuation on the District's Net OPEB Liability for the fiscal year ending June 30, 2024 compared to fiscal year June 30, 2023 that was based on the 2022 Actuarial Valuation.

TABLE A-16
LOS ANGELES UNIFIED SCHOOL DISTRICT
NET OPEB LIABILITY
As of June 30, 2023 and June 30, 2024
($ in billions)

	Fiscal Year Ending June 30, 2023	Fiscal Year Ending June 30, 2024
(1) OPEB Liability		
(a) Retired Participants and Beneficiaries Receiving payment	$2.755	$3.353
(b) Active Participants	6.197	6.139
(c) Total	8.952	9.491
(2) Plan Fiduciary Net Position	0.470	0.500
(3) Net OPEB Liability	8.482	8.991
(4) Plan Fiduciary Net Position as a Percentage of the Total OPEB Liability	5.25%	5.27%
(5) Deferred Outflow of Resources for Contributions Made After Measurement Date	$0.236	-

Source: 2023 Actuarial Valuation.

The District cannot predict the impact future changes in healthcare plans and actuarial assumptions and the funded status of the OPEB Trust Fund will have on the District's net OPEB liability.

For more information on the District's OPEB plan, OPEB liability and related assumptions for fiscal year ended June 30, 2024, see Note 9 to the audited financial statements of the District contained in APPENDIX B – "AUDITED ANNUAL FINANCIAL REPORT OF THE DISTRICT FOR FISCAL YEAR ENDED JUNE 30, 2024" attached hereto.

Risk Management and Litigation

General. The District's administration of claims liabilities, insurance coverage and retentions is under review and transition as the District begins to employ the use of a newly-formed Captive Insurer (as defined below) which was incorporated for the benefit of the District. The District created the Captive Insurer in June 2024, effective July 1, 2024, to insure and manage the non-insured/retained auto liability, general liability, and workers' compensation exposures of the District as well as other insurance coverages deemed necessary by the Captive Insurer in the future. The lines of insurance coverage provided by the Captive Insurer are intended to replace certain of the District's third-party insurance and its program of self-insurance and reserves for the related liabilities.

In the aggregate, the District's outstanding liability (losses plus loss adjustment expense) for general, auto, and sexual molestation as of June 30, 2024, on a nominal basis and at the central estimate, is approximately $621 million. See "– Sexual Misconduct Cases – Current Claims Exposure" below. This estimate is substantially based on an independent third-party actuarial report. The District is in the process of analyzing pending claims, timing of liabilities and potential liabilities, and estimates of liability for claims in accordance with GASB Statement Nos. 10 and 56, which require that the District recognize liabilities as of June 30, 2024, to the extent that the liability is (1) probable, and (2) an amount of the liability can be reasonably estimated. As described above, this liability estimate reflects an accounting perspective. Detailed information is not yet final, and this estimate is provided based on certain averages, assumptions, and opinion.

Captive Insurance Program. The District has reorganized its insurance program to include a captive insurance company, effective July 1, 2024, officially named the Los Angeles Unified School

District Insurance Company, LLC (the "Captive Insurer"), a manager-managed Vermont limited liability company. The Captive Insurer was organized for the purpose of writing insurance and/or reinsurance as a pure captive insurance company operating pursuant to Title 8, Vermont Statutes Annotated, Chapter 141, Captive Insurance, and other relevant laws of the State of Vermont.

The primary purpose of the Captive Insurer is to manage certain risks of the District, offering tailored insurance that may not be available or affordable in the traditional insurance market. Advantages sought with the Captive Insurer include: (a) greater flexibility in customizing coverage to meet specific needs, which may not be fully addressed by conventional insurance policies; (b) enhanced ability to control claims management and underwriting processes, leading to more efficient handling and potentially reduced claims costs; and (c) strategic management of investments and reserves to optimize returns and ensure adequate funding for future claims.

The Captive Insurer will evaluate risks, set premium levels, and invest capitalization and premium payments for future claim payouts. This structure is expected to provide the District with greater control over its insurance costs, claims handling, and risk management practices. The Captive Insurer was established initially to insure and manage the District's non-insured/retained automobile, general, sexual abuse and molestation, and workers' compensation liabilities as well as other insurance coverages deemed necessary by the Captive Insurer in the future. The District will continue to assess its insurance portfolio to identify additional lines of insurance to include in the Captive Insurer. The District is currently evaluating the following lines of coverage to include in the Captive Insurer: boiler and machinery; crime and fiduciary; property; cyber security; and medical malpractice. Currently, a portion of the District's liabilities for sexual abuse and molestation are included in the Captive Insurer.

The District is authorized to budget and appropriate funds for the development and implementation of the Captive Insurer, including capital, premiums, funds and fees in lines of insurance coverage to be provided by the Captive Insurer. Upon substantial implementation of the Captive Insurer in Fiscal Year 2024-25, the District expects to transfer applicable and eligible portions of the District's Internal Service Fund and Liability Self Insurance Fund to the Captive Insurer to be managed, invested, and applied to pay claims. As of July 9, 2024, approximately $50 million has been transferred to the Captive Insurer. The District expects additional transfers to the Captive Insurer of approximately $998 million in Fiscal Year 2024-25 and approximately $230 million in Fiscal Year 2025-26. Upon its substantial implementation, the District expects that use of the Captive Insurer, together with traditional insurance, reinsurance, and self-insured retentions, will efficiently regulate and minimize insurance costs and secure liability insurance coverage in order to mitigate financial risks.

For fiscal year 2024-25, the Captive Insurer will provide the District with $5 million of general liability (automobile, sexual abuse and molestation, and workers' compensation) coverage for lawsuits and settlements. Thereafter, the Captive Insurer has a commercial policy for $15 million in aggregate in excess of the $5 million. Lawsuits and settlements over that threshold are covered by the Captive Insurer. As an authorized self-insurer for workers' compensation claims, which reserves the Captive Insurer will manage, invest, and apply to claims, such insurance will provide initial coverage and the District will continue its practice of unlimited coverage for such claims, actuarially determined by, and annually capitalized to, the Captive Insurer.

Traditional Insurance. In addition to the insurance coverage provided by the Captive Insurer, the District maintains various excess property, casualty, and fidelity insurance with varying self-insured retentions. The District's excess property coverage is provided currently through its membership in the Public Entity Property Insurance Program ("PEPIP"), an insurance pool comprised of certain cities, counties, and school districts. The District maintains excess property insurance on all District facilities under a combination of self-insurance retentions and varying sublimits through the excess insurance policies of PEPIP. The current self-insured retention for fire loss damage for excess property coverage is $2,500,000 per occurrence maintained through a combination of excess policies with an occurrence limit

of $500 million. With respect to this exposure, the District maintains what it considers to be adequate reserves to cover losses within the self-insurance retention. District General Fund resources are used to pay for property loss insurance and uninsured repairs for property damage. In addition to the above excess property policies, the District purchases a separate boiler and machinery policy with $100 million in occurrence limits and a Fidelity crime coverage policy with $15 million in occurrence limits.

Prior to Fiscal Year 2013-14, the District's liability coverage generally included coverage for sexual misconduct and molestation claims with some limited exceptions as described herein with respect to claims potentially revived and made actionable after the passage of Assembly Bill 218. See "– Sexual Misconduct Cases – Assembly Bill 218 and Statute of Limitations in Childhood Sexual Assault Claims" herein. Liability coverage beginning in Fiscal Year 2013-14 did not include this coverage because the District determined that it was not available at reasonable rates from any insurance provider. In March 2014, the District Board approved a joint powers authority agreement by and between the District and Los Angeles Trust Children's Health Inc., a nonprofit public benefit corporation organized under the laws of the State of California, to establish the Los Angeles Unified School District Risk Management Authority (the "Risk Management Authority") which became effective July 1, 2014. The Risk Management Authority allows the District to purchase reinsurance for excess liability coverage for incidents such as sexual misconduct and molestation, to the extent such coverage is available. The Risk Management Authority was capitalized by the District and provides an insurance program for the District and the Los Angeles Trust Children's Health Inc. The Risk Management Authority allows the District to purchase reinsurance for excess liability coverage which is not presently available to self-insured public agencies such as the District. See "– Sexual Misconduct Cases" herein. The District currently maintains sexual misconduct and molestation claims coverage with a limit of $15 million above a $5 million self-insurance retention.

Workers' Compensation. The District is authorized to self-insure for workers' compensation claims and had previously established the Workers' Compensation Fund for such claims. With the establishment of the Captive Insurer, the District will fund such self-insurance through the Captive Insurer for its workers' compensation liability, which amounts the Captive Insurer will manage, invest, and apply to claims. As described above, a portion of this liability may be covered by insurance obtained by the Captive Insurer.

Pollution Legal Liability Policy. The District purchased a pollution legal liability ("PLL") policy through Allied World National Assurance Company with coverage of $10.0 million per incident and $10.0 million in aggregate, effective May 1, 2023 to May 1, 2026.

Owner-Controlled Insurance Program. The District has arranged for its construction projects to be insured under its owner-controlled insurance program ("OCIP"). An OCIP is a single insurance program that insures the District, the District Board, all enrolled contractors, and enrolled subcontractors, and other designated parties for work performed at project sites. The District pays the insurance premiums for the OCIP coverages and requires each eligible bidder to exclude from its bid price the cost of insurance coverage. The exclusion of the cost of insurance premiums from each bid is intended to result in lower overall bids for projects, which would in turn lower the contract award amount and general obligation bond and other funds spent. In addition, the District may be able to pay a lower overall insurance cost than a single contractor because of the economies of scale gained by the purchase of an OCIP.

Litigation Regarding Insurance Providers. In September 2015, the District filed a lawsuit entitled *Los Angeles Unified School District v. ACE et al.* (the "Miramonte Coverage Action"), in the Los Angeles Superior Court seeking more than $200 million in damages from twenty-seven of the District's current and former insurance providers who failed to fund the defense and reimburse the District for settlement amounts paid by the District in connection with claims by hundreds of students and parents alleging that negligent hiring, supervision, and retention of former teachers Mark Berndt and Martin Springer at Miramonte Elementary School resulted in sexual abuse of the students. In April 2017, the District filed a second lawsuit in the Los Angeles Superior Court entitled *Los Angeles Unified School District v. AIU Insurance Company,*

et. al. (the "Telfair Coverage Action"), seeking more than $40 million in damages from eight of the District's current and former insurance providers in connection with the lawsuits filed against the District alleging that negligence of its employees in hiring, retaining, and supervising Paul Chapel resulted in sexual abuse of approximately twenty students at Telfair Elementary School. In August 2017, the District filed a third lawsuit in the Los Angeles Superior Court entitled *Los Angeles Unified School District v. Allied World et al.* (the "De La Torre Coverage Action"), seeking more than $60 million in damages from seven of the District's current and former insurance providers who failed to fund the defense and reimburse the District for settlement amounts paid by the District in connection with claims by over twenty students and their parents alleging that negligent hiring, supervision, and retention of former teacher Robert Pimentel at De La Torre Elementary School resulted in sexual abuse of the students. The District has not been reimbursed by any of the defendants for amounts expended in conjunction with resolving the underlying sexual abuse litigation described in this section. While no insurer agreed to pay any of the District's defense costs before the coverage actions were filed, rulings obtained in the Miramonte Coverage Action have forced AIG to reimburse the District for over $21 million in defense costs. Further, the District has alleged that the insurance providers have not only breached their respective insurance obligations owed to the District in connection with underlying litigation, but also breached the implied covenant of good faith and fair dealing. In 2021, following a bench trial, the court found that the insurer breached its duty to indemnify the District under one insurance policy at issue in the Miramonte Coverage Action for its settlements of the underlying claims. In the Miramonte Coverage Action and Telfair Coverage Action, the Court has provided guidance to the District in allocating defense costs to exhaustion of the District's self-insured retentions for specific policy periods, which has allowed the District to recover some additional indemnity payments from certain insurers. In the De La Torre Coverage Action, the Court entered judgment in favor of Lexington Insurance Company, and the District has filed a notice of appeal from that judgment. The District is considering its options with respect to additional motion practice and appellate review.

On November 4, 2020, the District filed another round of lawsuits against its insurers, *Los Angeles Unified School District v. Starr Indemnity & Liability Co., et al.* (the "Cahuenga Coverage Action") and *Los Angeles Unified School District v. Ins. Co. of the State of Pennsylvania, et al.* (the "Franklin Coverage Action"), in which it is seeking more than $25 million and $8 million, respectively, in settlement reimbursements plus defense costs relating to underlying litigation involving the alleged abuse of multiple students at Franklin High School and Cahuenga High School. The District cannot predict the final outcome of or remedy imposed by any court with respect to these complaints or the amounts, if any, by which any of the insurance providers will reimburse the District for settlements and defense costs in the underlying litigation matters. In 2021, the District moved for summary adjudication to establish that the Insurance Company of State of Pennsylvania (an AIG Co.) had breached its duty to defend the District under a 2002-2003 insurance policy, which the court denied. In April 2024, in the Cahuenga Coverage Action, the Court denied the motion for summary judgment of Starr Indemnity & Liability Company, finding triable issues of fact under the Starr policies. In July 2024, in the Franklin Coverage Action, the Court granted the defendant insurers' motion for summary judgment and entered judgment in favor of the defendants. The District is considering its options with respect to additional motion practice and appellate review.

On September 29, 2022, the District filed a new lawsuit against its insurers, *Los Angeles Unified School District v. Everest National Insurance Company, et al.*, in which it is seeking more than $11 million in settlement reimbursements plus defense costs relating to underlying litigation involving the alleged abuse of multiple students at El Sereno Elementary School. One insurer has reimbursed some, but not all, of the District's defense costs in connection with the underlying litigation. The District cannot predict the final outcome of or remedy imposed by any court with respect to this complaint or the amount, if any, by which any of the insurance providers will reimburse the District for settlements and defense costs in the underlying litigation. In April 2024, the Court granted the motion for summary adjudication by Insurance Company of State of Pennsylvania regarding its duties to defend and indemnify under a 2003-2004 policy. The District is considering its options with respect to additional motion practice and appellate review.

On June 26, 2024, the District filed a new lawsuit against its insurers, *Los Angeles Unified School District v. Aetna Insurance Company, et al.*, in which it is seeking more than $9 million in settlement reimbursements, declaratory relief that would result in its insurers indemnifying future settlement and/or verdict payments, defense costs incurred to defend approximately sixty lawsuits arising out of sexual abuse allegations from the 1950s, 1960s, and 1970s, and punitive damages. The District cannot predict the final outcome of or remedy imposed by any court with respect to this complaint or the amount, if any, by which any of the insurance providers will reimburse the District for settlements and defense costs in the underlying litigation.

Wrongful Death Cases. In August 2020, the mother of an elementary school student filed a lawsuit seeking unspecified damages in excess of $1,000,000 against the District for the alleged wrongful death of her son on December 26, 2019, after he died from injuries sustained while at a District employee's home, during the employee's non-working hours and when school was out for winter break. The death was later ruled a homicide and the employee was subsequently criminally convicted. A jury trial in the wrongful death matter commenced on July 31, 2023, in the Van Nuys Courthouse of the Los Angeles Superior Court and on August 10. 2023, the jury found the District 90% at fault and plaintiff 10% at fault and awarded plaintiff a total of $30 million. On October 17, 2023, the District brought a motion for a new trial which the Court denied. On November 8, 2023, the District filed its Notice of Appeal and will seek to overturn the verdict based on a number of grounds that the District believes to have strong merit. Should the District's appeal be unsuccessful, thus obligating the District to pay its share of the judgment ($27 million), the District's expected share will be $5 million (self-insured retention amount) and the balance of the judgment would be expected to be covered by the District's reinsurers through the Risk Management Authority. The District filed its opening brief on March 27, 2024, and respondent filed her brief on July 23, 2024. The District's reply brief will be filed by October 11, 2024, with oral arguments likely to take place at end of the year or January 2025, and a decision expected by the Spring of 2025.

In September 2022, two high school students overdosed in a bathroom on campus after ingesting a pill believed to have been laced with Fentanyl. The students were found on campus after school hours: one deceased in the bathroom and the second student in the courtyard outside the bathroom. The surviving student found in the courtyard was transported to the hospital. On December 12, 2022, the deceased student's mother filed a complaint in the Los Angeles Superior Court against the District seeking unspecified damages for negligence and wrongful death. She has since made an offer to dismiss her lawsuit in exchange for $50 million. Trial in that matter is currently set for November 6, 2024, but the parties are in the process of continuing that date to early 2025. On October 13, 2023, the surviving student filed a lawsuit against the District in the Los Angeles Superior Court, seeking unspecified damages for negligence. The surviving student has not made any offers to resolve her lawsuit. The trial in that matter is currently scheduled for April 11, 2025.

In April 2016, a middle school student experienced sudden cardiac arrest during physical education class and died. On July 21, 2017, the father of the student filed a complaint in the Los Angeles Superior Court against the District, seeking unspecified damages for wrongful death. The case was tried in April 2023, resulting in a $15 million jury verdict. On August 11, 2023, the District filed a Notice of Appeal, which is currently pending. The District's opening brief was filed on August 1, 2024. Plaintiff's response is due in October 2024, absent any extensions.

Catastrophic Injury Cases. In January 2020, a non-verbal special education student claims to have sustained injury on a District special education campus when he allegedly pulled a soccer goal post net, causing himself and the goal to fall, hitting him on the head. The student underwent emergency cervical spine surgery as a result of the incident, and his medical bills/costs known to date exceed $1,000,000. On January 11, 2022, the court appointed conservator for the student filed a complaint in the Los Angeles Superior Court against the District, seeking unspecified damages. The matter is scheduled for trial on November 4, 2024.

In February 2017, an elementary school student claims to have fallen and struck her head during the school day, on campus. On November 22, 2017, the mother of the student filed a complaint in the Los Angeles Superior Court against the District, seeking unspecified damages for traumatic brain injury. Plaintiff alleges the District failed to provide the requisite medical care and failed to contact emergency medical personnel in a timely manner. Trial is currently scheduled for October 14, 2024.

In February 2018, a middle school student suffered a non-fatal injury when a gun, brought to school by another student, accidentally discharged in class causing a bullet fragment to strike the student in the temple. A personal injury action was subsequently filed on behalf of the injured student in the Los Angeles Superior Court against the District and other parties seeking unspecified damages for traumatic brain injury. During litigation, the District brought a motion for summary judgment which the trial court granted in its entirety. Plaintiff subsequently appealed the granting of the motion for summary judgment and dismissal of the case and the California Court of Appeal reversed, in part, the trial court's ruling and remanded the matter to the trial court. Since being remanded, the parties have completed all discovery and are preparing for trial currently scheduled for October 7, 2024. Plaintiff's last settlement demand was in excess of $20 million.

COVID-19 Distance Learning Lawsuits. On September 24, 2020, a class action lawsuit was filed on behalf of nine named plaintiffs in the Los Angeles Superior Court asserting that the District's instructional plan in response to the COVID-19 pandemic denied plaintiffs' children their basic education rights under the California Constitution. The complaint alleges that the District's distance learning approach was inadequate in that it allegedly reduced instructional and professional development time, eliminated student assessments, failed to provide adequate access to technology, and failed to reengage students who did not participate in online learning in the spring of 2020 after the closure of school facilities due to the COVID-19 pandemic. The operative first amended complaint asserts various causes of action for injunctive and declaratory relief, including claims for alleged violations of statutory and Constitutional rights and claims of discrimination and disparate treatment. On April 9, 2021, the District's motion to strike certain allegations in the complaint with respect to individualized education program services was granted, but its demurrer to the first amended complaint was overruled. After plaintiffs filed a second amended complaint, the District filed another demurrer. On August 16, 2021, the Court sustained the District's demurrer with leave to amend. The Court further struck plaintiffs' claims seeking retrospective injunctive relief on a class wide basis. Plaintiffs were given 20 days to file an amended complaint. In September 2021, the Court dismissed the action in its entirety, with prejudice, and entered judgment in favor of the defendants, including the District. Plaintiffs subsequently filed a notice of appeal with the Court of Appeal of California, Second Appellate District. On September 19, 2023, the California Court of Appeal issued its decision reversing in part the September 2021 order dismissing the lawsuit. The Court of Appeal found that dismissal of the case and denial of class certification was premature, permitting the plaintiffs to move forward on three of their eight causes of action, but sustaining the dismissal of the remaining claims in favor of the District. The matter has now been remanded back to the trial court to proceed. The District will defend the case and also determine any potential settlement options.

COVID-19 Employee Vaccinations Lawsuit. Since the Fall of 2021, the District has been named in at least twenty-nine different lawsuits challenging the District's previous COVID-19 vaccination mandate, filed by current and former employees and job applicants, asserting various causes of action for wrongful termination, employment discrimination, and violations of Constitutional rights, among other theories of recovery. As of December 2023, four of the twenty-nine cases had settled. While certain of the lawsuits have been filed on behalf of a single named plaintiff, others are filed on behalf of groups of plaintiffs ranging from 6 to 167. The earliest filed of such actions, *Health Freedom Defense Fund v. Carvalho, et al.*, is presently on appeal before the Ninth Circuit Court of Appeals, following the U.S. District Court for the Central District of California's grant of the District's motion for judgment on the pleadings in September 2022. On June 7, 2024, the Ninth Circuit reversed the Central District of California's decision, but is now considering the District's request for rehearing en banc.

In general, the District believes it has strong defenses to these employee vaccination mandate lawsuits, and anticipates that most will result in defense verdicts. Nevertheless, given the inherent uncertainty of litigation and the different factual scenarios presented in each of them, the District faces potential exposure to claims for damages, including lost wages, a claim in at least one case for emotional distress damages, claims for punitive damages, and perhaps most significantly, exposure to potential awards of prevailing party attorneys' fees, which in some employment cases, can reach seven figures. The damages sought in these lawsuits vary significantly, particularly depending on the number of plaintiffs involved, the causes of action asserted, and remedies sought. As such, the District cannot predict the total damages that might be recovered in the event that it does not prevail in one or more of the lawsuits.

Sexual Misconduct Cases. The District is occasionally subject to claims relating to the sexual misconduct of District personnel and other students. There are currently threatened and pending claims against the District brought on behalf of minor students as a result of such alleged sexual misconduct. The District is in various stages of litigation relating to such pending claims and cannot predict the outcome and effects of such claims or provide any assurances that such claims will not be successful. The damages requested by the plaintiffs in the various pending sexual misconduct cases are substantial, but vary significantly, in multiple instances there are demands for several million dollars. The District, however, cannot predict any final award of damages or settlement amounts. The District also cannot predict the damages sought by any threatened litigation.

As described above, the information below reflects an accounting perspective. The District is in the process of analyzing pending claims, the timing of liabilities and potential liabilities, and estimates of liability for claims by class and at levels of potential exposure. Detailed information is not yet final, and this estimate is provided based on certain averages, assumptions, and opinion.

Miramonte. In the Miramonte sexual abuse litigation, involving Mark Berndt (who in 2013 pleaded no contest to 23 felony counts of lewd acts on children and was sentenced to 25 years in prison), there have previously been approximately $185 million in settlements with 176 students. The District recently reached a tentative settlement, subject to Board approval, with 46 additional plaintiffs for $64.9 million. This amount was a contingent liability reported to Fiscal Year 2023-24. There are multiple active cases remaining with 19 plaintiffs. In one of the matters, however, plaintiffs' counsel filed a declaration indicating that his firm had close to 100 additional victims of Berndt and expected to file those actions in the next 90 to 120 days. The District recently became aware of the filing of two complaints, totaling 26 litigants, by the same plaintiffs' counsel. The District has not independently verified whether this group is part of the threatened 100 claimant action. The earliest trial date is scheduled January 27, 2025, in a one plaintiff matter. The other remaining matters do not have trial dates yet. [TO BE UPDATED]

Assembly Bill 218 and Statute of Limitations in Childhood Sexual Assault Claims. Pursuant to Assembly Bill 218 ("AB 218"), which became effective on January 1, 2020, certain changes were made to the claim prerequisites and the applicable statute of limitations periods for claims of childhood sexual assault, including claims against public entities like the District. AB 218 impacted the District's liability exposure because it (1) extended the statute of limitations periods for claims of childhood sexual assault, (2) did away altogether with the Tort Claims Act's presentation requirements for claims involving childhood sexual assault under which many claims were found to be late, and (3) revived certain claims for which applicable statute of limitations periods have otherwise already expired (if brought within three years of January 1, 2020). Pursuant to AB 218 a plaintiff's ability to bring a claim was extended to twenty-two years from the age of majority or five years after the plaintiff discovered or reasonably should have discovered psychological injury or illness occurring after the age of majority caused by the alleged childhood sexual assault. With respect to claims that otherwise would have been barred as of January 1, 2020, AB 218 revived such claims for a period of three years, which period expired on December 31, 2022. In 2023, the California State Legislature passed, and the Governor signed into law, AB 452 which eliminated the statute of limitations for the recovery of civil damages suffered as a result of childhood sexual assault. AB 452 applies prospectively for civil claims that arise on or after January 1, 2024.

The District is currently defending approximately 154 lawsuits (totaling 227 claimants) arising from AB 218, relating to allegations of misconduct by former employees. Since the District is in the middle of litigation on many of the pending AB 218 lawsuits, the District cannot fully predict the extent of its liability in such cases, whether the claimants will prevail, and if so, how a final court decision or settlement agreement with respect to each such lawsuit may affect the financial status, policies or operations of the District, as the nature of the court's remedy and the responses thereto are unknown at the present time.

Current Claims Exposure. Based on information available to the District as of June 30, 2024, the District estimates its liability for claims arising from AB 218 and similar sexual abuse and molestation claims (losses and allocated loss adjustment expenses) at levels of potential exposure of approximately $500 million. This estimate is substantially based on an independent third-party actuarial report. It should be noted that these cases include a significant number of claimants in the Miramonte sexual abuse litigation matters described above, among others, and does not include that amount settled with claims dismissed. Further, funds have been set aside as accrued expenses for all current claims pending settlement. As further described elsewhere herein, this exposure estimate reflects an accounting perspective and the District is in the process of analyzing pending claims. Detailed information is not yet final, and this estimate is provided based on certain averages, assumptions, and opinion.

In the aggregate, the District's outstanding liability (losses plus loss adjustment expense) for general, auto, and sexual molestation as of June 30, 2024, on a nominal basis and at the central estimate, is approximately $621 million. This estimate is substantially based on an independent third-party actuarial report. The District is in the process of analyzing pending claims, timing of liabilities and potential liabilities, and estimates of liability for claims in accordance with GASB Statement Nos. 10 and 56, which require that the District recognize liabilities as of June 30, 2024, to the extent that the liability is (1) probable, and (2) an amount of the liability can be reasonably estimated. As described above, this liability estimate reflects an accounting perspective. Detailed information is not yet final, and this estimate is provided based on certain averages, assumptions, and opinion.

It is important to note that this projected liability is an estimate, subject to variables including the potential for a changing claims environment over time as may be informed by jury verdicts involving the District and other public agencies subject to the provisions of AB 218 and the results of the District's further analysis of pending claims, with the potential for the movement of claims into higher loss layers than were initially assumed or assumed over time. This potential for claims inflation over time, among other variables, may be inconsistent with the accounting perspective described above and, future loss emergence will likely deviate, perhaps substantially, from these estimates.

Certain recent sexual molestation claims, as described immediately below, have been outside of District expectations and actuarial assumptions at the per claims level and are, for example, respectively, proceeding to trial and approved for settlement on an assumed expectation for coverage since denied. Notwithstanding, the District believes that its expected nominal, central estimate of total liability is within the range of probabilities, based on current claims analysis. As discussed, the estimates herein at this time are subject to the variables described above and necessarily constitute forward looking statements. Actual results may differ or differ materially from those contemplated in such forward looking statements.

From October 8, 2020, to June 3, 2022, seventeen former elementary school students filed complaints (nine total complaints) in the Los Angeles Superior Court against the District seeking unspecified damages for negligence and the failure to file a mandatory report of suspected child abuse based on allegations that from Fall 1988 to Spring 1991, they were victims of sexual abuse by their 1st grade teacher. The plaintiffs allege District employees knew or should have known of the alleged abuse and failed to take action to remove the teacher and failed to notify the authorities of suspected child abuse. To date, plaintiffs have made a global settlement demand in excess of $200 million. Mediation is set for October 2, 2024. The trial is currently scheduled for November 4, 2024. The District cannot predict the total damages that might be recovered in these actions. [TO BE UPDATED]

On May 12, 2021, three former elementary school students filed a complaint in the Los Angeles Superior Court against the District seeking unspecified damages for negligence and the failure to file a mandatory report of suspected child abuse based on allegations that from Fall 2006 to Spring 2008, they were victims of their 4th grade (for two of the plaintiffs) and 1st grade (for one of the plaintiffs) teacher. The plaintiffs allege District employees knew or should have known of the alleged abuse and failed to take action to remove the teacher and failed to notify the authorities of suspected child abuse. A tentative settlement of $24 million was reached following a second mediation on May 17, 2024, with the District's expectation being that its insurer would pay much of the settlement given applicable coverages. The District Board approved the settlement on September 11, 2024, the same day the District's insurer for the relevant time period denied coverage for the claims. The District is currently weighing all options, including pursuing a coverage action against its insurer. [TO BE UPDATED]

The District has set aside an amount in its Liability Self-Insurance Fund to pay certain existing claims amounts arising under AB 218. Additional amounts are expected to be provided and available to the Captive Insurer, with required reserves, liabilities and insurance policy premiums determined by the Captive Insurer and charged to the District using actuarial information. The District's total liability arising from existing AB 218 claims may ultimately exceed such amounts. The District expects to amortize payments on remaining claims beyond the year in which they accrue. See "Assembly Bill 218 and Statute of Limitations in Childhood Sexual Assault Claims" above. While the District may be able to access insurance coverage for a portion of some of the AB 218 claims, the District is not currently able to determine what amount of the total liability may be covered by prior insurance policies or existing insurance policies for excess coverage. The District has identified certain gaps in insurance coverage prior to 1992 for which it is actively investigating the availability of policies that may provide coverage for claims arising from AB 218. Additionally, under AB 218, individuals who were over the age of 26 and under 40 on December 31, 2022, will still be able to timely file a lawsuit until they turn 40, and the District is unable to estimate the potential liability associated with this group of potential claimants.

The California Government Code requires the District to pay each judgment in the fiscal year that it becomes due, to the extent funds are available, or if its funds are not sufficient, in the "ensuing fiscal year immediately upon the obtaining of sufficient funds for that purpose." Such liabilities demanding prompt payment may in the aggregate exceed the amount currently reserved for settlements and monetary damages and not otherwise amortized beyond the year in which they accrue. The District may finance or refinance certain judgments arising from AB 218 and similar claims, essentially refunding claims such that claims liabilities can be spread over several years, whether pursuant to California law applicable to local agencies such as the District, or by court order for a period not to exceed ten years commencing with the judgment or court's order approving a settlement with dismissal of the action. See "Future Financings – AB 218 and Similar Claims." Without amortization of pending and projected claims, such liabilities could decrease the District's net position as of June 30, 2024 from the amount set forth in the District's financial statements for Fiscal Year 2023-24.

Within the District, the treatment of child abuse and related reporting has evolved significantly over the past several decades. Prior to 1981, District employees did not have child abuse and neglect reporting obligations under California law, and there was limited, if any, training provided to District employees. Since 1981, California law mandates District employees to report suspected child abuse or neglect. The District's policies on such reporting have evolved and improved since then consistent with changes to California law. The District currently maintains (a) policies regarding child abuse and neglect reporting, sexual harassment (student-to-student, adult-to-student, and student-to-adult), social media for employees and associated persons, responsible use of technology, and ethics, (b) a code of conduct with students, and (c) protocols and procedures for reporting and investigating allegations of employee misconduct. The District also offers a variety of online and in-person training courses and resources to District employees. Currently, all District employees are subject to background checks prior to employment and are required to complete yearly child abuse training. For further reference, certain of the District's policies, protocols, training materials are made available online at the District's website. The District regularly reviews its

policies, procedures, and protocols with respect to these topics and updates them periodically to address evolving circumstances.

Litigation Regarding September 2022 Cyberattack. Four separate lawsuits have been filed against the District relating to the 2022 cyberattack on the District. The first three cases have been deemed related, with the matter of *M.M., et al. v. Los Angeles Unified School District*, Case No. 22STCV37822, serving as the lead case. The three lawsuits, filed on behalf of named individuals and purported classes of individuals whose personal information was allegedly posted to the dark web as a result of the cyberattack, have been deemed complex, and plaintiffs' counsel filed a consolidated complaint against the District and Defendant Infosys, Ltd. Therein, on February 13, 2024. The District filed its demurrer in response to the consolidated complaint on March 22, 2024. The District's demurrer was sustained as to 14 of 16 causes of action on June 6, 2024, with leave to amend. The parties are now scheduled to engage in mediation on October 24, 2024. A separate limited jurisdiction lawsuit related to the 2022 cyberattack filed in October 2023 has been settled, settlement payment is in process, and the lawsuit is expected to be dismissed shortly. For more information related to the cyberattack, see "DISTRICT GENERAL INFORMATION – Cybersecurity."

Charter School Co-Location Policy Litigation. On April 2, 2024, the California Charter Schools Association ("CCSA"), on behalf of itself, member charter schools and students they serve, filed a civil action in the Los Angeles Superior Court, challenging the District Board's September 26, 2023, adoption of the resolution titled, "Creating a Charter Schools Co-Location Policy to Mitigate Impacts Caused by Proposition 39" ("Charter School Co-Location Resolution") and March 19, 2024 approval of the "Proposition 39 Charter Schools Co-Location Policy" ("Charter School Co-Location Policy"). On May 20, 2024, the District filed a demurrer and motion to strike. On July 31, 2024, CCSA filed a Verified First Amended Petition for Writ of Mandate and Complaint for Declaratory Relief ("CCSA First Amended Petition"), asserting two writ causes of action and a declaratory relief cause of action. The CCSA First Amended Petition claims that, among other things, by adopting the Charter School Co-Location Policy, the District has violated its mandatory and non-discretionary duty to comply with the California Education Code. The CCSA First Amended Petition also seeks a preliminary injunction prohibiting the District from implementing the Charter School Co-Location Resolution and the Charter School Co-Location Policy until the merits of the lawsuit have been determined. The CCSA First Amended Petition also alleges that the District has failed to comply with the California Public Records Act by refusing to make records available in response to CCSA's request seeking documents related to the District's Proposition 39 compliance and the development/passage of the Charter School Co-Location Resolution and the Charter School Co-Location Policy. The CCSA First Amended Petition seeks, among other things, a writ of mandate that sets aside the Charter School Co-Location Resolution and the Charter School Co-Location Policy, and rescinds all Board policies, administrative regulations and internal directives or guidance documents that restrict the availability of District facilities to charter schools for any reasons not expressly authorized by state law. Additionally, the CCSA First Amended Petition seeks a writ of mandate that commands the District to comply with the California Public Records Act by promptly providing to CCSA all of the records requested in its request. Further, the CCSA First Amended Petition seeks a declaratory judgment stating that the Charter School Co-Location Resolution and the Charter School Co-Location Policy do not comply with Proposition 39 and are unnecessary, unenforceable, and void. The CCSA First Amended Petition also seeks a preliminary injunction commanding the District to not enforce the Charter School Co-Location Resolution and the Charter School Co-Location Policy. Lastly, the CCSA First Amended Petition seeks recovery of CCSA's attorneys' fees and costs. [TO BE UPDATED]

[ADDITIONAL LITIGATION TBD]

District Debt

General Obligation Bonds. From July 1997 through March 2003, the District issued the entire amount of $2,400,000,000 general obligation bonds authorized pursuant to Proposition BB approved by voters on April 8, 1997 (the "Proposition BB Authorization"). From May 2003 to May 2010, the District

issued the entire amount of $3,350,000,000 general obligation bonds pursuant to Measure K approved by voters on November 5, 2002 (the "Measure K Authorization"). From September 2004 through October 2021, the District issued the entire amount of $3,870,000,000 general obligation bonds pursuant to Measure R approved by voters on March 2, 2004 (the "Measure R Authorization"). From February 2006 through October 2021, the District issued the entire amount of $3,985,000,000 general obligation bonds pursuant to Measure Y approved by voters on November 8, 2005 (the "Measure Y Authorization").

A $7,000,000,000 general obligation bond authorization was approved by voters on November 4, 2008 (the "Measure Q Authorization"). The District has issued $4,800,955,000 of Measure Q general obligation bonds, leaving $2,199,045,000 available under the Measure Q Authorization. A $7,000,000,000 general obligation bond authorization was approved by the voters on November 3, 2020 (the "Measure RR Authorization"). The District has issued $1,600,000,000 of Measure RR general obligation bonds, leaving $5,400,000,000 available under the Measure RR Authorization.

A $9,000,000,000 general obligation bond authorization was approved by voters on November 5, 2024 (the "Measure US Authorization"). [Following the issuance of the Bonds, the District will have issued $[PAR AMOUNT] of Measure US general obligation bonds, leaving $[___] available under the Measure US Authorization.]

Under the District's general obligation bond program, approximately 24,475 new school construction, rehabilitation, modernization and replacement projects, which are intended to upgrade facilities and improve the learning environment for students, have been completed. In addition, 822 projects valued at approximately $8.5 billion are currently underway, including 590 projects valued at nearly $3.7 billion in pre-construction, and 232 projects valued at nearly $4.8 billion under construction.

Pursuant to Section 1(b)(3) of Article XIIIA of the State Constitution, Chapters 1 and 1.5 of Part 10 of Division 1 of Title 1 of the State Education Code, as amended, and other applicable law (collectively, the "Act"), the District Board has appointed the LAUSD School Construction Bond Citizens' Oversight Committee (the "Citizens' Bond Oversight Committee"). The Citizens' Bond Oversight Committee is composed of 15 members representing numerous community groups and operates to inform the public concerning the spending of Measure K, Measure R, Measure Y, Measure Q, Measure RR, and Measure US Authorization bond funds authorized by the Act. The Citizens' Bond Oversight Committee regularly reviews the potential bond projects and budgets and provides non-binding advice to the District Board on how to allocate and reallocate scarce bond proceeds in order to ensure the completion of viable projects and to avoid non-completion of projects once commenced. The Citizens' Bond Oversight Committee also informs the public concerning the spending of funds attributable to the Proposition BB Authorization, although Proposition BB was approved under statutes other than the Act. The Citizens' Bond Oversight Committee meets monthly in order to review all matters including, among other things, changes in budget, scope and schedules that relate to the District's general obligation bonds and the projects proposed to be funded therefrom. In addition, the Citizens' Bond Oversight Committee makes recommendations to the District Board regarding such matters. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Proposition 39" herein. The District's Office of the Inspector General conducts audits on a selected number of the construction management firms on an annual basis to ensure that funds from the School Upgrade Program (SUP) and other legacy bond programs are spent in compliance with the Act and the District's policies relating thereto. The District's outside auditor, Simpson & Simpson, currently prepares the required bond audits regarding the expenditures of general obligation bond proceeds.

The members of the District's Citizens' Bond Oversight Committee and the community groups represented by such members are set forth in Table A-17 below.

TABLE A-17
LOS ANGELES UNIFIED SCHOOL DISTRICT
Citizens' Bond Oversight Committee
(As of January 1, 2025)

Member	Community Group Represented
D. Michael Hamner, FAIA, Chair	American Institute of Architects
Robert Campbell, Vice Chair	Los Angeles County Auditor-Controller's Office
Dr. Samantha Rowles, Secretary	LAUSD Student Parent
Patrick MacFarlane, Executive Member	Early Childhood Alliance
Scott Pansky, Executive Member	Los Angeles Area Chamber of Commerce
Neelura Bell	California Charter School Association
Sandra Betts	California Tax Reform Association
Chad Boggio	Los Angeles County Federation of Labor AFL-CIO
Aleigh Lewis	Los Angeles City Controller's Office
Jennifer McDowell	Los Angeles City Mayor's Office
Brian Mello	Associated General Contractors of California
Santa Ramirez	Tenth District Parent Teacher Student Association
William O. Ross IV	Thirty-First District Parent Teacher Student Association
Dr. Bevin Ashenmiller	Tenth District Parent Teacher Student Association (Alternate)
Ashley Kaiser	Association of General Contractors of California (Alternate)
Connie Yee	Los Angeles County Auditor-Controller's Office (Alternate)
(Vacant)	LAUSD Student Parent
(Vacant)	Senior Citizens' Organization

Source: Los Angeles Unified School District.

The following Table A-18, Table A-19, Table A-20, Table A-21, Table A-22 and Table A-23 set forth the outstanding series of general obligation bonds and the amount outstanding as of January 1, 2024, under the Proposition BB, Measure K, Measure R, Measure Y, Measure Q, and Measure RR Authorizations, respectively. The tables below do not reflect the issuance of the Bonds. For more information, see "PLAN OF FINANCE AND REFINANCE" in the forepart of this Official Statement.

TABLE A-18
LOS ANGELES UNIFIED SCHOOL DISTRICT
Proposition BB (Election of 1997) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
2015 Refunding Bonds, Series A[(1)]	$326,045	$ 15,940	May 28, 2015
2016 Refunding Bonds, Series A[(1)]	202,420	53,950	April 5, 2016
2017 Refunding Bonds, Series A[(1)]	139,265	50,230	May 25, 2017
TOTAL	$667,730	$120,120	

[(1)] Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Proposition BB Authorization are not counted against the Proposition BB Authorization of $2.4 billion.
Source: Los Angeles Unified School District.

TABLE A-19
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure K (Election of 2002) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
2016 Refunding Bonds, Series B[(1)]	$ 227,535	$ 224,920	September 15, 2016
2017 Refunding Bonds, Series A[(1)]	941,565	457,950	May 25, 2017
2019 Refunding Bonds, Series A[(1)]	153,285	109,760	May 29, 2019
2020 Refunding Bonds, Series A[(1)]	112,350	106,680	October 6, 2020
2021 Refunding Bonds, Series B[(1)]	48,855	47,015	November 10, 2021
2024 Refunding Bonds, Series A[(1)]	193,740	191,190	April 30, 2024
TOTAL	$1,677,330	$1,137,515	

(1) Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Measure K Authorization, are not counted against the Measure K Authorization of $3.35 billion.
Source: Los Angeles Unified School District.

TABLE A-20
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure R (Election of 2004) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
2016 Refunding Bonds, Series A[(1)]	$ 56,475	$ 29,265	April 5, 2016
2016 Refunding Bonds, Series B[(1)]	176,455	176,455	September 15, 2016
2019 Refunding Bonds, Series A[(1)]	349,350	243,585	May 29, 2019
Series RYQ Bonds (2020)	36,000	27,560	April 30, 2020
2020 Refunding Bonds, Series A[(1)]	113,150	94,335	October 6, 2020
Series RYRR (2021)	123,990	101,235	November 10, 2021
2024 Refunding Bonds, Series A[(1)]	1,243,800	1,224,780	April 30, 2024
TOTAL	$2,099,220	$1,897,215	

(1) Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Measure R Authorization, are not counted against the Measure R Authorization of $3.87 billion.
Source: Los Angeles Unified School District.

TABLE A-21
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure Y (Election of 2005) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
Series H Bonds (2009) (Qualified School Construction Bonds)	$ 318,800	$ 318,800[2]	October 15, 2009
Series J Bonds (2010) (Qualified School Construction Bonds)	290,195	290,195[3]	May 6, 2010
2016 Refunding Bonds, Series A[1]	92,465	43,215	April 5, 2016
2016 Refunding Bonds, Series B[1]	96,865	96,865	September 15, 2016
Series M-1 Bonds (2018)	117,005	98,345	March 8, 2018
2019 Refunding Bonds, Series A[1]	91,970	65,895	May 29, 2019
Series RYQ Bonds (2020)	182,000	139,340	April 30, 2020
2020 Refunding Bonds, Series A[1]	76,500	74,215	October 6, 2020
Series RYRR (2021)	70,150	57,275	November 10, 2021
2024 Refunding bonds, Series A[1]	1,537,405	1,516,185	April 30, 2024
TOTAL	$2,873,355	$2,700,330	

[1] Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Measure Y Authorization, are not counted against Measure Y Authorization of $3.985 billion.
[2] Includes the set-aside deposits totaling $206.44 million for fiscal years 2019-20 through 2023-24. An additional $54.12 million was set-aside on September 15, 2024.
[3] Includes the set-aside deposits totaling $200.68 million for fiscal years 2018-19 through 2023-24.
Source: Los Angeles Unified School District.

TABLE A-22
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure Q (Election of 2008) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
Series A Bonds (2016)	$ 648,955	$ 320,505	April 5, 2016
Series B-1 Bonds (2018)	1,085,440	918,175	March 8, 2018
Series RYQ Bonds (2020)	724,940	555,030	April 30, 2020
Series C Bonds (2020)	1,057,060	822,255	November 10, 2020
2021 Refunding Bonds, Series A[1]	164,095	144,260	April 29, 2021
Series QRR (2022)	100,000	94,775	November 22, 2022
Series QRR (2023)	525,000	476,315	November 7, 2023
Series QRR (2024)	525,000	474,745	October 8, 2024
TOTAL	$4,830,490	$3,806,060	

[1] Refunding bonds issued to refund general obligation bonds, which were issued pursuant to the Measure Q Authorization, are not counted against Measure Q Authorization of $7.00 billion.
Source: Los Angeles Unified School District.

TABLE A-23
LOS ANGELES UNIFIED SCHOOL DISTRICT
Measure RR (Election of 2020) Bonds
($ in thousands)

Bond Issue	Aggregate Principal Amount	Outstanding Amount as of January 1, 2025	Date of Issue
Series RYRR (2021)	$ 300,000	$244,940	November 10, 2021
Series QRR (2022)	400,000	329,495	November 22, 2022
Series QRR (2023)	325,000	306,640	November 7, 2023
Series QRR (2024)	575,000	519,960	October 8, 2024
TOTAL	$1,600,000	$1,401,035	

Source: Los Angeles Unified School District.

Lease Obligations and Certificates of Participation. As of January 1, 2025, the District has outstanding lease obligations in the form of COPs in the aggregate principal amount of approximately $443.04 million. The District estimates that the aggregate payment of principal and interest evidenced by COPs will be approximately $605.60 million until the final maturity thereof. The District's lease obligations are not subject to acceleration in the event of a default thereof. The following Table A-24 sets forth the District's existing lease obligations paid from the District General Fund with respect to its outstanding COPs as of January 1, 2025. See " – Future Financings – *Lease Financings*" for more information.

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TABLE A-24
LOS ANGELES UNIFIED SCHOOL DISTRICT
Certificates of Participation Lease Obligations Debt Service Schedule[1]
(as of January 1, 2025)
($ in thousands)

Fiscal Year Ending (June 30)	Paid From General Fund[2][3]
2025	$10,496,986[4]
2026	50,166,678
2027	50,165,837
2028	50,170,829
2029	50,163,720
2030	48,411,327
2031	48,412,291
2032	38,004,125
2033	38,001,075
2034	37,992,000
2035	37,985,550
3036	36,406,750
2037	36,409,000
2038	36,410,750
2039	36,408,000
Total[3]	$605,604,918

(1) The lease payments reflect the net obligations of the District due to the defeasance of certain COPs.
(2) The District expects to pay all or a portion of the final debt service payments evidenced by certain series of COPs from funds on deposit in the related debt service reserve fund.
(3) Total may not equal sum of component parts due to rounding.
(4) Only reflects remaining debt service for fiscal year ending June 30, 2025, as of January 1, 2025. Total debt service for fiscal year ending June 30, 2025 is $50.2 million.

Source: Los Angeles Unified School District.

Limitations Related to Receipt of Federal Subsidy Payments. On March 1, 2013, then-President Barack Obama signed an executive order (the "Sequestration Executive Order") to reduce budgetary authority in certain accounts subject to sequester in accordance with the Budget Control Act of 2011 (the "Budget Control Act") and the American Taxpayer Relief Act of 2012 (the "Taxpayer Relief Act"). Pursuant to the Sequestration Executive Order, budget authority for all accounts in the domestic mandatory spending category including, among others, accounts for the payments to issuers of "Direct Pay Bonds," which includes the District's outstanding Series J (Qualified School Construction Bonds) (the "Series J Bonds"), are subject to sequestration. Direct Pay Bonds are issued as taxable bonds and provide credits to the District from the federal government pursuant to Section 54AA(d) and 54AA(g) of the Code.

Pursuant to the Bipartisan Budget Act of 2013, enacted in December 2013, the District's Direct Pay Bonds are subject to the full amount of sequestration budget cuts. The federal subsidy for the Direct Pay Bonds for the federal fiscal year ended September 30, 2023, was reduced by 5.7%, and the U.S. Treasury Department has announced a decrease in subsidy amounts by 5.7% through federal fiscal year ending 2031. During the federal fiscal year ended September 30, 2024, the sequester resulted in a reduction in the aggregate amount of approximately $0.9 million with respect to the refundable credits for the Series J Bonds.

Congress can terminate, extend or otherwise modify reductions in federal subsidy payments on Direct Pay Bonds due to sequestration at any time. Furthermore, due to recent federal legislation, it was reported that the Congressional pay-as-you-go or PAYGO budget rule and scorecard could increase the

overall sequestration percentage from the current level of 5.7% (under the Budget Control Act) to 100%. The Consolidated Appropriations Act of 2023, enacted in December 2022, prevented the PAYGO sequestration provisions from being triggered in January 2023 and delaying PAYGO sequestration until January 2025, absent further legislation. Accordingly, the District cannot predict what action, if any, that Congress may take with respect to the federal subsidy and its impact on the District's Direct Pay Bonds in future federal fiscal years. The District's Series J Bonds, however, are payable from and secured by *ad valorem* property taxes which are to be assessed in amounts sufficient to pay principal of and interest on the Series J Bonds when due. The County has levied and will continue to levy *ad valorem* property taxes in an amount sufficient to pay principal of and interest on the Series J Bonds when due regardless of the amount of federal subsidy.

On January 20, 2025, President Trump issued a series of executive orders, which include ensuring that federal funds are used in a manner approved by the current administration. In response to and in an effort to carry out such orders, on January 27, 2025, the White House Office of Management and Budget ("OMB") released its Memorandum M-25-13, Temporary Pause of Agency Grant, Loan, and Other Financial Assistance Programs (the "OMB Memorandum"). The OMB Memorandum directed federal agencies to temporarily pause all activities related to obligation or disbursement of all federal financial assistance, and said temporary pause was to become effective at 5:00 p.m. on January 28, 2025. The OMB Memorandum caused mass confusion as to whether certain Federal funding and grants would be paused. On January 28, 2025, shortly before the OMB Memorandum became effective, a federal judge blocked the pause on federal funding. On January 29, 2025, OMB rescinded the OMB Memorandum. Although the OMB Memorandum was rescinded, the executive orders are in effect and the matter is ongoing. The District cannot predict any action to be taken in carrying out the executive orders nor its effect on the District's federal funding.

Future Financings

General Obligation Bonds. The District may not issue general obligation bonds without voter approval and may not issue general obligation bonds in an amount greater than its bonding capacity. The District may not issue general obligation bonds under the Measure US Authorization, as applicable, if the tax rate levied to meet the debt service requirements under the related Authorization for general obligation bonds is projected to exceed $60 per year per $100,000 of taxable property in accordance with Article XIIIA of the State Constitution. See "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Article XIIIA of the State Constitution" and "– Proposition 39" herein.

Pursuant to the Education Code, the District's bonding capacity for general obligation bonds may not exceed 2.5% of taxable property valuation in the District as shown by the last equalized assessment roll of the County. The taxable property valuation in the District for fiscal year 2024-25 is approximately $972.87 billion, which results in a total current bonding capacity of approximately $24.32 billion. The District's available capacity for the issuance of new general obligation bonds is approximately $13.26 billion (taking into account current outstanding debt before the issuance of the Bonds). The fiscal year 2024-25 assessed valuation of property within the District's boundaries of approximately $972.87 billion reflects an increase of 4.61% from fiscal year 2023-24. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – Assessed Valuation of Property Within the District" in the forepart of this Official Statement and "CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS – Article XIIIA of the State Constitution" herein. See also "2025 Wildfires" in the forepart of this Official Statement.

Following the issuance of the Bonds, the District has $[___] authorized and unissued general obligation bond authorization remaining under the Measure US Authorization. The District may issue additional general obligation bonds or general obligation refunding bonds in the future depending upon project needs and market conditions.

As provided in the text of each of the ballots of Proposition BB, Measure K, Measure R, Measure Y, Measure Q, Measure RR, and Measure US, the District Board does not guarantee that the respective bonds authorized and issued under the Proposition BB, Measure K, Measure R, Measure Y, Measure Q, Measure RR, and Measure US Authorizations will provide sufficient funds to allow completion of all potential projects listed in connection with said measures.

Lease Financings. The District may finance capital projects through the execution and delivery of certificates of participation or other obligations secured by general fund lease payments from time to time. In particular, the District may utilize lease financing, from time to time, to fund projects that are not eligible to be funded with general obligation bond proceeds, that are not authorized to be funded under existing general obligation bond measures, or for which there is not sufficient general obligation bond authorization to fund. See also "– District Financial Policies and Related Practices – Debt Management Policy" herein.

AB 218 and Similar Claims. With respect to a portion of the District's pending and potential liabilities for sexual misconduct and similar claims including those brought pursuant to AB 218, the District has approved the issuance of certain judgment obligation notes and bonds for the refinancing and amortization of such claims resulting in settlement and final judgment of the court. See "DISTRICT FINANCIAL INFORMATION – Risk Management and Litigation – *Sexual Misconduct Cases*."

The refinancing and amortization of these claims over a ten-to-twenty-year period as general unsecured obligations of the District payable from legally available revenues will result in more manageable annual payment obligations in the near term and minimize detrimental impacts upon the District's operations and currently enrolled and future students. To provide for the issuance of the judgment obligation notes and bonds, the District Board adopted an approving resolution and the District filed a complaint in the Los Angeles Superior Court for judicial validation in June 2024. Judicial validation is necessary for the District to deliver the notes, bonds and related agreements to the satisfaction of lenders and bond investors as legally enforceable obligations of the District meeting an exception to the constitutional debt limitation under the California constitution. Answers and objections to the complaint were filed by certain claimants and the action is currently subject to civil discovery and pleadings that will delay the District's ability to access and use notes and bonds for refunding judgements. Because civil discovery, any requested relief and order of the superior court, and any potential for appeal, are subject to conclusion, the litigation may not be final in time to provide a financing solution for a substantial number of claims.

Tax and Revenue Anticipation Notes. The District plans to issue tax and revenue anticipation notes in fiscal year 2024-25 for purposes of paying obligations of the District payable or accruing during fiscal year 2024-25, particularly as an interim financing mechanism in connection with its refinancing of claims arising from AB 218 and similar claims. See "– AB 218 and Similar Claims" above. The District may issue tax and revenue anticipation notes in future fiscal years depending on State and federal funding.

[2025 JOBs – TBD BASED ON TIMING OF ISSUANCE]

CALIFORNIA CONSTITUTIONAL AND STATUTORY PROVISIONS RELATING TO *AD VALOREM* PROPERTY TAXES, DISTRICT REVENUES AND APPROPRIATIONS

Constitutionally Required Funding of Education

The State Constitution requires that from all State revenues there shall first be set apart the moneys to be applied by the State for the support of the public school system and public institutions of higher education. California school districts receive a significant portion of their funding from State appropriations. As a result, decreases as well as increases in State revenues can significantly affect appropriations made by the State Legislature to school districts.

Article XIIIA of the State Constitution

On June 6, 1978, California voters approved Proposition 13 ("Proposition 13"), which added Article XIIIA to the State Constitution ("Article XIIIA"). On June 3, 1986, California voters approved Proposition 46 ("Proposition 46") which amended Article XIIIA to permit local governments and school districts to increase the *ad valorem* property tax rate above 1% if two-thirds of those voting in a local election approve the issuance of such bonds and the proceeds of such bonds are used to acquire or improve real property. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – California Constitutional and Statutory Provisions Relating to *Ad Valorem* Property Taxes – *Article XIIIA of the California Constitution*" in the forepart of this Official Statement.

The provisions of Article XIIIA were subsequently modified pursuant to Proposition 39, which was approved by California voters on November 7, 2000. See "– Proposition 39" below. Article XIIIA defines full cash value to mean "the county assessor's valuation of real property as shown on the 1975-76 tax bill under "full cash value," or thereafter, the appraised value of real property when purchased, newly constructed, or a change in ownership has occurred after the 1975 assessment." The full cash value may be adjusted annually to reflect inflation at a rate not to exceed 2% per year, or a reduction in the consumer price index or comparable local data at a rate not to exceed 2% per year or reduced in the event of declining property value caused by substantial damage, destruction or other factors including a general economic downturn. Subsequent amendments further limit the amount of any *ad valorem* tax on real property to 1% of the full cash value except that additional taxes may be levied to pay debt service on bonded indebtedness approved by the requisite percentage of voters voting on the proposition.

Legislation Implementing Article XIIIA

Legislation has been enacted and amended a number of times since 1978 to implement Article XIIIA. Under current law, local agencies are no longer permitted to levy directly any *ad valorem* property tax (except to pay voter-approved indebtedness). The 1% *ad valorem* property tax is automatically levied by the County and distributed according to a formula among taxing agencies. The formula apportions the tax roughly in proportion to the relative shares of taxes levied prior to 1989.

Increases of assessed valuation resulting from reappraisals of property due to new construction, change in ownership or from the up to 2% annual inflationary adjustment of the 1% tax base are allocated among the various jurisdictions in the "taxing area" based upon their respective "situs." Any such allocation made to a local agency continues as part of its allocation in future years. Separate *ad valorem* property taxes to pay voter approved indebtedness such as general obligation bonds are levied by the County on behalf of the local agencies. Article XIIIA effectively prohibits the levying of any other *ad valorem* property tax above the Proposition 13 limit except for taxes to support such indebtedness.

The full cash value of taxable property under Article XIIIA represents the maximum taxable value for property. Accordingly, the fair market value for a given property may not be the equivalent of the full cash value under Article XIIIA. During periods in which the real estate market within the District evidences an upward trend, the fair market value for a given property, which has not been reappraised due to a change in ownership, may exceed the full cash value of such property. During periods in which the real estate market demonstrates a downward trend, the fair market value of a given property may be less than the full cash value of such property and the property owner may apply for a "decline in value" reassessment pursuant to Proposition 8. Reassessments pursuant to Proposition 8, if approved by the Office of the County Assessor, lower valuations of properties (where no change in ownership has occurred) if the current value of such property is lower than the full cash value of record of the property. See "SECURITY AND SOURCE OF PAYMENT FOR THE BONDS – Assessed Valuation of Property Within the District" in the forepart of this Official Statement. The value of a property reassessed as a result of a decline in value may change, but in no case may its full cash value exceed its fair market value. When and if the fair market value of a property which has received a downward reassessment pursuant to Proposition 8 increases above

its Proposition 13 factored base year value, the Office of the County Assessor will enroll such property at its Proposition 13 factored base year value.

Article XIIIB of the State Constitution

An initiative to amend the State Constitution entitled "Limitation of Government Appropriations" was approved on September 6, 1979 thereby adding Article XIIIB to the State Constitution ("Article XIIIB"). In June 1990, Article XIIIB was amended by the voters through their approval of Proposition 111. Under Article XIIIB, the State and each local governmental entity have an annual "appropriations limit" and are not permitted to spend certain moneys that are called "appropriations subject to limitation" (consisting of tax revenues, State subventions and certain other funds) in an amount higher than the appropriations limit. Article XIIIB does not affect the appropriations of moneys that are excluded from the definition of "appropriations subject to limitation," including debt service on indebtedness existing or authorized as of January 1, 1979, or bonded indebtedness subsequently approved by the voters. In general terms, the appropriations limit is to be based on certain 1978-79 expenditures and is to be adjusted annually to reflect changes in costs of living and changes in population, and adjusted where applicable for transfer of financial responsibility of providing services to or from another unit of government. Among other provisions of Article XIIIB, if these entities' revenues in any year exceed the amounts permitted to be spent, the excess would have to be returned by revising tax rates or fee schedules over the subsequent two years. However, in the event that a school district's revenues exceed its spending limit, the district may, in any fiscal year, increase its appropriations limit to equal its spending by borrowing appropriations limit from the State, provided the State has sufficient excess appropriations limit in such year. See "STATE FUNDING OF SCHOOL DISTRICTS" herein.

The 2025-26 State Budget Proposal projects that the State will not be below its appropriations limit (also referred to as the Gann Limit) for fiscal year 2025-26. The District Board adopted the annual appropriation limit for both fiscal year 2023-24 and fiscal year 2024-25 of approximately $4.00 billion and $4.06 billion, respectively. The limitation applies only to proceeds of taxes and therefore does not apply to service fees and charges, investment earnings on non-proceeds of taxes, fines, and revenue from the sale of property and taxes received from the State and federal governments that are tied to special programs.

Article XIIIC and Article XIIID of the State Constitution

On November 5, 1996, the voters of the State of California approved Proposition 218, popularly known as the "Right to Vote on Taxes Act." Proposition 218 added to the California Constitution Articles XIIIC and XIIID (respectively, "Article XIIIC" and "Article XIIID"), which contain a number of provisions affecting the ability of local agencies, including school districts, to levy and collect both existing and future taxes, assessments, fees and charges.

According to the "Title and Summary" of Proposition 218 prepared by the California Attorney General, Proposition 218 limits "the authority of local governments to impose taxes and property-related assessments, fees and charges." Among other things, Article XIIIC establishes that every tax is either a "general tax" (imposed for general governmental purposes) or a "special tax" (imposed for specific purposes), prohibits special purpose government agencies such as school districts from levying general taxes, and prohibits any local agency from imposing, extending or increasing any special tax beyond its maximum authorized rate without a two-thirds percent vote; and also provides that the initiative power will not be limited in matters of reducing or repealing local taxes, assessments, fees and charges. Article XIIIC further provides that no tax may be assessed on property other than *ad valorem* property taxes imposed in accordance with Articles XIII and XIIIA of the California Constitution and special taxes approved by a two-thirds percent vote under Article XIIIA, Section 4.

On November 2, 2010, Proposition 26 was approved by State voters, which amended Article XIIIC to expand the definition of "tax" to include "any levy, charge, or exaction of any kind imposed by a local

government" except the following: (1) a charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege; (2) a charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product; (3) a charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof; (4) a charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property; (5) a fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law; (6) a charge imposed as a condition of property development; and (7) assessments and property-related fees imposed in accordance with the provisions of Article XIIID. Proposition 26 provides that the local government bears the burden of proving by a preponderance of the evidence that a levy, charge, or other exaction is not a tax, that the amount is no more than necessary to cover the reasonable costs of the governmental activity, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity.

Article XIIID deals with assessments and property-related fees and charges. Article XIIID explicitly provides that nothing in Article XIIIC or XIIID shall be construed to affect existing laws relating to the imposition of fees or charges as a condition of property development; however, it is not clear whether the initiative power is therefore unavailable to repeal or reduce developer and mitigation fees imposed by the District. Proposition 218 does not affect the *ad valorem* property taxes to be levied to pay debt service on the Bonds.

Proposition 98

On November 8, 1988, State voters approved Proposition 98, a combined initiative, constitutional amendment and statute called the "Classroom Instructional Improvement and Accountability Act" (the "Accountability Act"). The Accountability Act changed State funding of public education below the university level, and the operation of the State's Appropriations Limit, primarily by guaranteeing State funding for K-12 school districts and community college districts (collectively, "K-14 districts").

Under Proposition 98 (as modified by Proposition 111, which was enacted on June 5, 1990), K-14 districts are guaranteed the greater of (i) in general, a fixed percent of the State general fund's revenues ("Test 1"), (ii) the amount appropriated to K-14 districts in the prior year, adjusted for changes in the cost of living (measured as in Article XIIIB by reference to State per capita personal income) and enrollment ("Test 2"), or (iii) a third test, which would replace Test 2 in any year when the percentage growth in per capita State general fund revenues from the prior year plus 0.05% is less than the percentage growth in State per capita personal income ("Test 3"). Under Test 3, schools would receive the amount appropriated in the prior year adjusted for changes in enrollment and per capita State general fund revenues, plus an additional small adjustment factor. If Test 3 is used in any year, the difference between Test 3 and Test 2 would become a "credit" to schools which would be the basis of payments in future years when per capita State general fund revenue growth exceeds per capita personal income growth. Legislation adopted prior to the end of fiscal year 1988-89 that implemented Proposition 98, determined the K-14 districts' funding guarantee under Test 1 to be 40.3% of the State general fund tax revenues, based on 1986-87 appropriations. However, that percentage has been adjusted to 34.559% to account for a subsequent redirection of local property taxes whereby a greater proportion of education funding now comes from local property taxes.

Proposition 98 permits the State Legislature, by a two-thirds vote of both houses of the State Legislature and with the Governor's concurrence, to suspend the K-14 districts' minimum funding formula for a one-year period. In the fall of 1989, the State Legislature and the Governor utilized this provision to avoid having 40.3% of revenues generated by a special supplemental sales tax enacted for earthquake relief

go to K-14 districts. In the fall of 2004, the State Legislature and the Governor agreed to suspend the K-14 districts' minimum funding formula set forth pursuant to Proposition 98 in order to address a projected shortfall during fiscal year 2004-05. Proposition 98 also contains provisions transferring certain State tax revenues in excess of the Article XIIIB limit to K-14 districts.

The 2024-25 State Budget suspends the Proposition 98 guarantee in 2023-24, which is projected to create a maintenance factor payment to be paid in future fiscal years of approximately $8.3 billion in 2023-24 and $4.1 billion in 2024-25. The maintenance factor obligation will be paid in addition to the Proposition 98 guarantee funding in 2024-25. The 2024-25 State Budget projects the Proposition 98 guarantee to fall under Test 1 for fiscal year 2023-24, resulting in funding estimates of $103.7 billion in fiscal year 2022-23, $98.5 billion in fiscal year 2023-24, and $115.3 billion in fiscal year 2024-25. For more information on the Proposition 98 funding under the 2024-25 State Budget, see "STATE FUNDING OF SCHOOL DISTRICTS – State Budget Act –*2024-25 State Budget*" herein. The 2025-26 Proposed State Budget, due to the implementation of universal transitional kindergarten, estimates that the Proposition 98 guarantee will fall under Test 1 for fiscal year 2025-26 and will increase to $199.2 billion for fiscal year 2024-25 and $118.9 billion in 2025-26. The 2025-26 Proposed State Budget expects an increased repayment of $5.6 billion for the maintenance factor obligation, lowering the remaining balance to $2.9 billion. There is no scheduled repayment proposed for fiscal year 2025-26.

Proposition 39

Proposition 39, which was approved by California voters in November 2000 ("Proposition 39"), provides an alternative method for passage of school facilities bond measures by lowering the constitutional voting requirement from two-thirds to 55% of voters and allows property taxes to exceed the current 1% limit in order to repay such bonds. The lower 55% vote requirement would apply only to bond issues to be used for construction, rehabilitation, or equipping of school facilities or the acquisition of real property for school facilities. The State Legislature enacted additional legislation which placed certain limitations on this lowered threshold, requiring that (i) two-thirds of the governing board of a school district approve placing a bond issue on the ballot, (ii) the bond proposal be included on the ballot of a Statewide or primary election, a regularly scheduled local election, or a Statewide special election (rather than a school district election held at any time during the year), (iii) the tax rate levied as a result of any single election not exceed $25 for a community college district, $60 for a unified school district, or $30 for an elementary school or high school district per $100,000 of taxable property value, and (iv) the governing board of the school district appoint a citizen's oversight committee to inform the public concerning the spending of the bond proceeds. In addition, the school board of the applicable district is required to perform an annual, independent financial and performance audit until all bond funds have been spent to ensure that the funds have been used only for the projects listed in the measure. The District's Measure K, Measure R, Measure Y, Measure Q, and Measure RR bond programs were authorized pursuant to Proposition 39. See "DISTRICT FINANCIAL INFORMATION – District Debt – *General Obligation Bonds*" herein. The District is in full compliance with all Proposition 39 requirements.

Proposition 1A

Proposition 1A, which was approved by California voters in November 2004 ("Proposition 1A"), provides that the State may not reduce any local sales tax rate, limit existing local government authority to levy a sales tax rate or change the allocation of local sales tax revenues, subject to certain exceptions. Proposition 1A generally prohibits the State from shifting to schools or community colleges any share of property tax revenues allocated to local governments for any fiscal year, as set forth under the laws in effect as of November 3, 2004. Any change in the allocation of property tax revenues among local governments within a county must be approved by two-thirds of both houses of the Legislature. Proposition 1A provided, however, that beginning in fiscal year 2008-09, the State could shift to schools and community colleges up to 8% of local government property tax revenues, which amount must be repaid, with interest, within three years, if the Governor proclaims that the shift is needed due to a severe state financial hardship, the shift is

approved by two-thirds of both houses of the State Legislature and certain other conditions are met. The State may also approve voluntary exchanges of local sales tax and property tax revenues among local governments within a county. Proposition 1A also provides that if the State reduces the vehicle license fee rate below 0.65% of vehicle value, the State must provide local governments with equal replacement revenues. Further, Proposition 1A requires the State, beginning July 1, 2005, to suspend State mandates affecting cities, counties and special districts, excepting mandates relating to employee rights, schools or community colleges, in any year that the State does not fully reimburse local governments for their costs to comply with such mandates. The State's ability to initiate future exchanges and shifts of funds will be limited by Proposition 22. See "– Proposition 22" below.

Proposition 22

Proposition 22, which was approved by California voters in November 2010, prohibits the State, even during a period of severe fiscal hardship, from delaying the distribution of tax revenues for transportation, redevelopment, or local government projects and services and prohibits fuel tax revenues from being loaned for cash-flow or budget balancing purposes to the State general fund or any other State fund. Due to the prohibition with respect to State's ability to take, reallocate, and borrow money raised by local governments for local purposes, Proposition 22 supersedes certain provisions of Proposition 1A of 2004. See "– Proposition 1A" herein. In addition, Proposition 22 generally eliminated the State's authority to temporarily shift property taxes from cities, counties, and special districts to schools, temporarily increased school and community college district's share of property tax revenues, prohibited the State from borrowing or redirecting redevelopment property tax revenues or requiring increased pass-through payments thereof, and prohibited the State from reallocating vehicle license fee revenues to pay for State-imposed mandates. In addition, Proposition 22 requires a two-thirds vote of each house of the State Legislature and a public hearing process to be conducted in order to change the amount of fuel excise tax revenues shared with cities and counties. The LAO stated that Proposition 22 would prohibit the State from enacting new laws that require redevelopment agencies to shift funds to schools or other agencies. However, the California Supreme Court, in *California Redevelopment Association v. Matosantos*, held that the dissolution provisions set forth in Assembly Bill No. 26 of the First Extraordinary Session (2011) were constitutional and permitted the State to allocate revenues that would have been directed to the redevelopment agencies to make pass-through payments (*i.e.*, payments that such entities would have received under prior law) to local agencies and to successor agencies for retirement of the debts and certain administrative costs of the redevelopment agencies.

Proposition 22 prohibits the State from borrowing sales taxes or excise taxes on motor vehicle fuels or changing the allocations of those taxes among local government except pursuant to specified procedures involving public notices and hearings. In addition, Proposition 22 requires that the State apply the formula setting forth the allocation of State fuel tax revenues to local agencies revert to the formula in effect on June 30, 2009. The LAO stated that Proposition 22 would require the State to adopt alternative actions to address its fiscal and policy objectives, particularly with respect to short-term cash flow needs. The District does not believe that the adoption of Proposition 22 will have a significant impact on their respective revenues and expenditures.

Proposition 30

Proposition 30, which was approved by voters in the State in November 2012 ("Proposition 30") authorized the State to temporarily increase the maximum marginal personal income tax rates for individuals, heads of households and joint filers above 9.3% by creating three additional tax brackets of 10.3%, 11.3% and 12.3%. The tax increases set forth in Proposition 30 were in effect from tax year 2012 to tax year 2018. In addition, Proposition 30 temporarily increased the State's sales and use tax rate by 0.25% from 2013 to 2016.

Pursuant to Proposition 30, the State included revenues from the temporary tax increases in the general fund calculation of the Proposition 98 minimum guarantee for education spending. The State deposited a portion of the new general fund revenues into an Education Protection Account established to support funding for schools and community colleges. The remainder of the new general fund revenues was available to help the State balance its budget through fiscal year 2017-18. However, the allocation of such revenues to particular programs was subject to the discretion of the Governor and the State Legislature.

In addition, Proposition 30 amended the State Constitution to address certain provisions relating to the realignment of State program responsibilities to local governments. Proposition 30 required the State to continue to provide tax revenues that were redirected in calendar year 2011 (or equivalent funds) to local governments to pay for transferred program responsibilities. Further, Proposition 30 permanently excluded sales tax revenues that are redirected to local governments from the calculation of the Proposition 98 minimum guarantee for schools and community colleges.

The Proposition 30 sales and use tax increases expired at the end of the 2016 tax year. Under Proposition 30, the personal income tax increases were set to expire at the end of the 2018 tax year. However, the voters approved on November 8, 2016 the California Tax Extension to Fund Education and Healthcare Initiative ("Proposition 55"), which extended by twelve years the temporary personal income tax increases on incomes over $250,000 that was first enacted by Proposition 30. Revenues from the tax increase will be allocated to school districts and community colleges in the State.

Proposition 2

General. Proposition 2, which included certain constitutional amendments to the State Rainy Day Fund and, upon its approval, triggered the implementation of certain provisions which could limit the amount of reserves that may be maintained by a school district, was approved by the voters in the November 2014 election.

State Rainy Day Fund. The Proposition 2 constitutional amendments related to the State Rainy Day Fund (i) require deposits into the State Rainy Day Fund whenever capital gains revenues rise to more than 8% of general fund tax revenues; (ii) set the maximum size of the State Rainy Day Fund at 10% of general fund revenues; (iii) for the next 15 years, require half of each year's deposit to be used for supplemental payments to pay down the budgetary debts or other long-term liabilities and, thereafter, require at least half of each year's deposit to be saved and the remainder used for supplemental debt payments or savings; (iv) allow the withdrawal of funds only for a disaster or if spending remains at or below the highest level of spending from the past three years; (v) require the State to provide a multiyear budget forecast; and (vi) create a Proposition 98 reserve (defined herein as the "Proposition 98 Rainy Day Fund") to set aside funds in good years to minimize future cuts and smooth school spending. The State may deposit amounts into such account only after it has paid all amounts owing to school districts relating to the Proposition 98 maintenance factor for fiscal years prior to fiscal year 2014-15. The State, in addition, may not transfer funds to the Proposition 98 Rainy Day Fund unless the State is in a Test 1 year under Proposition 98 or in any year in which a maintenance factor is created. For more information on limitations on school district reserves and the District's commitment of funds in fiscal years 2022-23 and 2023-24, see "STATE FUNDING OF SCHOOL DISTRICTS – Limitations on School District Reserves."

SB 858. Senate Bill 858 ("SB 858") became effective upon the passage of Proposition 2. SB 858 includes provisions which could limit the amount of reserves that may be maintained by a school district in certain circumstances. Under SB 858, in any fiscal year immediately following a fiscal year in which the State has made a transfer into the Proposition 98 Rainy Day Fund, any adopted or revised budget by a school district would need to contain a combined unassigned and assigned ending fund balance that (a) for school districts with an ADA of less than 400,000, is not more than two times the amount of the reserve for economic uncertainties mandated by the Education Code, or (b) for school districts with an ADA that is more than 400,000, is not more than three times the amount of the reserve for economic uncertainties

mandated by the Education Code. In certain cases, the county superintendent of schools may grant a school district a waiver from this limitation on reserves for up to two consecutive years within a three-year period if there are certain extraordinary fiscal circumstances.

SB 751. Senate Bill 751 ("SB 751"), enacted on October 11, 2017, alters the reserve requirements imposed by SB 858. Under SB 751, in a fiscal year immediately after a fiscal year in which the amount of moneys in the Proposition 98 Rainy Day Fund is equal to or exceeds 3% of the combined total general fund revenues appropriated for school districts and allocated local proceeds of taxes for that fiscal year, a school district budget that is adopted or revised cannot have an assigned or unassigned ending fund balance that exceeds 10% of those funds. SB 751 excludes from the requirements of those provisions basic aid school districts (also known as community funded districts) and small school districts having fewer than 2,501 units of average daily attendance.

Although the 2024-25 State Budget provides for a discretionary payment of approximately $1.1 billion to the Proposition 98 Rainy Day Fund in fiscal year 2024-25, the 2024-25 State Budget also provides for a withdrawal of the entire $8.4 billion balance in the Proposition 98 Rainy Day Fund in fiscal year 2023-24, leaving a projected balance of $1.1 billion at the end of fiscal year 2024-25. The 2025-26 Proposed State Budget replaces the discretionary payment of $1.1 billion into the Proposition 98 Rainy Day Fund in 2024-25 with a mandatory payment of $1.2 billion, and another mandatory payment in 2025-26 of $376 million. School district reserve caps will not be triggered in fiscal year 2024-25 and are not projected to be triggered in fiscal year 2025-26. The District, which has an ADA of over 250,001 students, is required to maintain a reserve for economic uncertainty in an amount equal to 1% of its general fund expenditures and other financing uses. For more information on limitations on school district reserves and the District's commitment of funds in fiscal year 2023-24, see "STATE FUNDING OF SCHOOL DISTRICTS – Limitations on School District Reserves."

The Bonds are payable from *ad valorem* taxes to be levied within the District pursuant to the California Constitution and other State law. Accordingly, the District does not expect SB 858 or SB 751 to adversely affect its ability to pay the principal of and interest on the Bonds as and when due.

State School Facilities Bonds

General. The District applies for apportionments from State bond initiatives and historically has received funding from such State bond initiatives. No assurances can be given that the District will continue to apply for apportionments from current or future State bond initiatives or that the District will continue to receive funding from State bond initiatives for which it applies. Typically, the District receives State funds from the below mentioned propositions. With State bond funds nearly exhausted and no new bonds yet approved by voters, however, the State allocated General Fund resources to sustain School Facility Program projects. As a result, as of January 1, 2025, the District has received $296.84 million in General Funds.

Proposition 47. The Class Size Reduction Kindergarten – University Public Education Facilities Bond Act of 2002 appeared on the November 5, 2002 ballot as Proposition 47 ("Proposition 47") and was approved by State voters. Proposition 47 authorized the sale and issuance of $13.05 billion in general obligation bonds by the State to fund construction and renovation of K-12 school facilities ($11.4 billion) and higher education facilities ($1.65 billion). Proposition 47 includes $6.35 billion for acquisition of land and new construction of K-12 school facilities. Of this amount, $2.9 billion is set aside to fund backlog projects for which school districts submitted applications to the State on or prior to February 1, 2002. The balance of $3.45 billion would be used to fund projects for which school districts submitted applications to the State after February 1, 2002. To be eligible for bond proceeds under Proposition 47, K-12 school districts are required to pay 50% of the costs for land acquisition and new construction with local revenues. In addition, Proposition 47 provided that up to $100 million of the $3.45 billion would be allocated for charter school facilities. Proposition 47 provides up to $3.3 billion for reconstruction or modernization of

existing K-12 school facilities. Of this amount, $1.9 billion will be set aside to fund backlog projects for which school districts submitted applications to the State on or prior to February 1, 2002 and the balance of $1.4 billion would be used to fund projects for which school districts submitted applications to the State after February 1, 2002. K-12 school districts will be required to pay 40% of the costs for reconstruction or modernization with local revenues. Proposition 47 provides a total of $1.7 billion to K-12 school districts which are considered critically overcrowded, specifically to schools that have a large number of pupils relative to the size of the school site. In addition, $50 million will be available to fund joint-use projects. Proposition 47 also includes $1.65 billion to construct new buildings and related infrastructure, alter existing buildings and purchase equipment for use in the State's public higher education systems. As of January 1, 2025, the District has received approximately $949.88 million in funds attributable to Proposition 47.

Proposition 55 (2004). The Kindergarten-University Public Education Facilities Bond Act of 2004 appeared on the March 2, 2004 ballot as Proposition 55 ("Proposition 55 (2004)") and was approved by State voters. Proposition 55 (2004) authorizes the sale and issuance of $12.3 billion in general obligation bonds by the State to fund construction and renovation of public K-12 school facilities ($10 billion) and public higher education facilities ($2.3 billion). Proposition 55 (2004) includes $5.26 billion for the acquisition of land and construction of new school buildings. Under Proposition 55 (2004), a school district is required to provide a 50% matching share for new construction or a 60% matching share for modernization projects with local resources unless it qualifies for state hardship funding. Proposition 55 (2004) also allocates up to $300 million of new construction funds for charter school facilities.

Proposition 55 (2004) makes $2.25 billion available for the reconstruction or modernization of existing public school facilities. School districts would be required to pay 40% of project costs from local resources. Proposition 55 (2004) directs a total of $2.44 billion to school districts with schools which are considered critically overcrowded. These funds would go to schools that have a large number of pupils relative to the size of the school site. Proposition 55 (2004) also makes a total of $50 million available to fund joint-use projects. Proposition 55 (2004) includes $2.3 billion to construct new buildings and related infrastructure, alter existing buildings and purchase equipment for use in these buildings for the State's public higher education systems. The measure allocates $690 million to the University of California and California State University and $920 million to community colleges in the State. The Governor and the State Legislature select specific projects to be funded by the bond proceeds. As of January 1, 2025, the District has received approximately $2.31 billion in funds attributable to Proposition 55 (2004).

Proposition 1D. The Kindergarten-University Public Education Facilities Bond Act of 2006 was approved by State voters at the November 7, 2006 ballot as Proposition 1D ("Proposition 1D"). Proposition 1D authorizes the sale and issuance of $10.4 billion in general obligation bonds by the State to fund construction and renovation of public K-12 school facilities ($7.3 billion) and public higher education facilities ($3.1 billion). Proceeds of bonds issued by the State under Proposition 1D are required to be deposited in the 2006 State School Facilities Fund established in the State Treasury under the Greene Act and allocated by the State Allocation Board. Proposition 1D includes $1.9 billion for land acquisition and construction of new school buildings. Under Proposition 1D, a school district is required to pay for 50% of costs with local resources unless it qualifies for state hardship funding. Proposition 1D also allocates $500 million for charter school facilities.

Proposition 1D makes $3.3 billion available for the reconstruction or modernization of existing public school facilities. Districts would be required to pay 40% of project costs from local resources. Proposition 1D directs a total of $1.0 billion to school districts with schools that are considered critically overcrowded. These funds would go to schools that have a large number of pupils relative to the size of the school site. Proposition 1D also makes a total of $29 million available to fund joint-use projects. Proposition 1D includes $3.1 billion to construct new buildings and related infrastructure, alter existing buildings and purchase equipment for use in these buildings for the State's public higher education systems. Pursuant to Proposition 1D, the Governor and the State Legislature select specific projects to be funded by

the bond proceeds. As of January 1, 2025, the District has received approximately $819.50 million in funds attributable to Proposition 1D.

Proposition 51. The Kindergarten Through Community College Public Education Facilities Bond Act of 2016 was approved by State voters at the November 8, 2016 ballot as Proposition 51 ("Proposition 51"). Proposition 51 authorizes the sale and issuance of $9 billion in general obligation bonds by the State to fund new construction of school facilities ($3 billion), school facilities for charter schools ($500 million), modernization of school facilities ($3 billion), facilities for career technical education programs ($500 million), and acquisition, construction, renovation, and equipping of community college facilities ($2 billion). Proceeds of bonds issued by the State for K-12 under Proposition 51 are required to be deposited in the 2016 State School Facilities Fund established in the State Treasury under the Greene Act and allocated by the State Allocation Board. As of January 1, 2025, the District has received approximately $397.31 million in funds attributable to Proposition 51.

Future Initiatives

The foregoing described amendments to the State Constitution and propositions were each adopted as measures that qualified for the ballot pursuant to the State's initiative process. From time to time, other initiative measures could be adopted that further affect District revenues or the District's ability to expend revenues.

REGIONAL ECONOMIC AND DEMOGRAPHIC INFORMATION

The District is located in the City of Los Angeles and portions of the County of Los Angeles. The following economic and demographic information pertains to the City of Los Angeles (the "City") and the County of Los Angeles (the "County"). The historical data and results presented in the tables that follow may differ materially from future results as a result of economic or other factors.

The Bonds are general obligations of the District secured by and payable from *ad valorem* property taxes levied within the District. The Bonds are not general obligations of the City or the County.

Population

The following Table A-25 sets forth the estimates of the population of the City, the County and the State in calendar years 2020 through 2024.

TABLE A-25
POPULATION ESTIMATES
2020 through 2024

Year (as of January 1)	City of Los Angeles	County of Los Angeles	State of California
2020	3,975,234	10,135,614	39,648,938
2021	3,853,323	9,931,338	39,303,157
2022	3,819,538	9,861,224	39,185,605
2023	3,804,420	9,819,312	39,061,058
2024	3,814,318	9,824,091	39,128,162

Source: Department of Finance Demographic Research Unit.

Income

The following Table A-26 sets forth the median household income for the City, the County, the State and the United States for calendar years 2018 through 2022.

TABLE A-26
MEDIAN HOUSEHOLD INCOME[(1)]
2018 through 2022

Year	City of Los Angeles	County of Los Angeles	State of California	United States
2018	$62,474	$68,093	$75,277	$61,937
2019	67,418	72,797	80,440	65,712
2020	65,290	71,358	78,672	64,994
2021	70,372	77,456	84,907	69,717
2022	76,135	82,516	91,551	74,755

(1) Estimated. In inflation-adjusted dollars.
Source: U.S. Census Bureau – Economic Characteristics – American Community Survey.

The following Table A-27 sets forth the distribution of income by certain income groupings per household for the City, the County, the State and the United States for calendar year 2022.

TABLE A-27
INCOME GROUPINGS 2022[(1)]
(Percent of Households)

Income Per Household	City of Los Angeles	County of Los Angeles	State of California	United States
$24,999 & Under	18.3%	15.9%	14.4%	16.0%
$25,000-49,999	16.7	15.6	13.9	18.0
$50,000 & Over	65.0	68.6	71.7	66.0

(1) Estimated. In inflation-adjusted dollars. Data may not add up due to rounding.
Source: U.S. Census Bureau – Economic Characteristics – American Community Survey.

Employment

The District is within the Los Angeles-Long Beach Primary Metropolitan Statistical Area Labor Market (Los Angeles County). The following Table A-28 sets forth wage and salary employment in the County from calendar years 2019 through 2023.

TABLE A-28
LABOR FORCE AND EMPLOYMENT IN THE COUNTY OF LOS ANGELES[(1)]
2019 through 2023

	2019	2020	2021	2022	2023
Civilian Labor Force	5,153,100	4,968,900	4,994,100	4,984,800	5,015,600
Employment	4,926,100	4,355,900	4,548,900	4,739,900	4,763,600
Unemployment	227,000	613,000	445,200	244,900	252,000
Unemployment Rate	4.4%	12.3%	8.9%	4.9%	5.0%
Wage and Salary Employment					
Farm	4,400	4,400	4,600	4,900	4,700
Mining and Logging	1,900	1,700	1,600	1,600	1,700
Construction	149,800	146,500	149,800	150,900	151,000
Manufacturing	340,700	315,100	311,700	321,800	319,200
Trade, Transportation and Utilities	851,000	788,000	817,600	837,400	826,400
Information	215,300	191,000	213,200	235,000	193,000
Financial Activities	223,600	212,600	210,800	215,900	211,000
Professional and Business					652,500
Services	647,000	599,800	629,500	668,900	
Educational and Health Services	839,900	820,300	839,600	873,600	914,500
Leisure and Hospitality	547,200	393,500	429,300	511,300	534,100
Other Services	158,400	128,700	134,100	153,500	157,800
Government	586,900	570,200	558,200	568,500	582,300
Total[(1)]	4,566,100	4,171,700	4,300,000	4,543,400	4,548,200

[(1)] Totals may not equal sum of component parts due to rounding.
Source: California Employment Development Department, Labor Market Information Division.

The following Table A-29 sets forth taxable sales in the County for the calendar years 2019 through 2023.

TABLE A-29
COUNTY OF LOS ANGELES
TAXABLE TRANSACTIONS[1]
2019 through 2023
($ in thousands)

Type of Business	2019	2020	2021	2022	2023
Motor Vehicle and Parts Dealers	$ 18,954,470	$ 18,534,326	$ 23,555,049	$ 25,236,081	$ 23,403,883
Home Furnishings and Appliance Stores	7,308,501	6,608,482	8,177,309	7,682,325	6,946,670
Building Materials and Garden Equipment and Supplies Dealers	8,698,495	9,556,946	10,450,185	10,997,781	10,640,811
Food and Beverage Stores	7,255,360	7,650,294	7,861,401	8,137,012	8,224,646
Gasoline Stations	12,491,790	8,132,307	12,405,237	16,114,153	14,239,588
Clothing and Clothing Accessories Stores	12,536,982	9,498,705	13,957,944	14,388,631	13,904,314
General Merchandise Stores	12,910,844	12,263,784	14,541,309	15,072,717	14,514,788
Food Services and Drinking Places	25,097,944	17,006,158	23,577,050	27,861,821	29,314,178
Other Retail Group	17,190,290	24,164,972	24,407,441	24,618,548	24,281,294
Total Retail and Food Services	$122,444,678	$113,415,974	$138,932,925	$150,109,069	$145,470,173
All Other Outlets	$ 49,868,925	$ 44,322,010	$ 53,340,253	$ 62,671,752	$ 61,880,723
TOTAL ALL OUTLETS	$172,313,603	$157,737,984	$192,273,178	$212,780,821	$207,350,896

[1] Totals may not equal sum of component parts due to rounding.
Source: California Department of Tax and Fee Administration, Taxable Sales in California.

Leading County Employers

The economic base of the County is diverse with no one sector being dominant. Some of the leading activities include government (including education), business/professional management services (including engineering), health services (including training and research), tourism, distribution, and entertainment. The following Table A-30 sets forth the major employers in the County as of August 2024.

TABLE A-30
COUNTY OF LOS ANGELES
MAJOR EMPLOYERS[1]
2024

Employer	Product/Service	Employees
U.S. Government – Federal Executive Board[2]	Government	260,000
Los Angeles County	Government	116,571
Los Angeles Unified School District	Education	74,741
University of California, Los Angeles	Education	54,148
Kaiser Permanente Southern California	Nonprofit health plan	47,438
City of Los Angeles[3]	Government	35,206
University of Southern California	Private university	24,099
Northrop Grumman Corp.	Systems and products in aerospace, electronics and information systems	18,708
Walt Disney Co.	Media and entertainment	13,400
Home Depot	Home improvement retailer	12,000
UPS	Logistics, transportation and freight	11,542
Los Angeles Department of Water & Power	Energy	11,500
Long Beach Unified School District	Education	11,000
Boeing Co.	Aerospace and defense, commercial jetliners, space and security systems	10,783
Providence	Health care	10,153
Target Corp.	Retailer	10,020
NBCUniversal	Media and entertainment	8,576
Cedars-Sinai	Health system	8,427
California Institute of Technology	Private university, operator of Jet Propulsion Laboratory	8,419
Albertsons Cos.	Retail grocer	7,476
Allied Universal	Provider of security services and technology solutions	6,866
AT&T Inc.	Telecommunications, DirecTV, cable, satellite and television provider	6,475
City of Hope	Treatment and research center for cancer, diabetes and other life-threatening diseases	6,427
City of Long Beach	Government	6,000
Bank of America Corp.	Banking and financial services	5,490
Space Exploration Technologies Corp.	Rockets and spacecraft	5,467
Children's Hospital Los Angeles	Nonprofit freestanding children's hospital	5,305
Amazon	Online retailer	5,200
Inter-Con Security	Premier security services	5,165
Costco Wholesale	Membership chain of warehouse stores	5,143
California State University, Long Beach	Education	5,000
Ralphs	Grocery retailer	4,435
Capital Group	Financial services	4,251
California State University, Northridge	Education	4,163
Los Angeles World Airports	Airport authority owner and operator	4,000
Pomona Unified School District	Education	4,000
CommonSpirit Health[4]	Health care	3,360
Los Angeles County Metropolitan Transportation Authority	Transportation	3,023
California State University, Los Angeles	Education	2,657
Cal Poly Pomona	Education	2,648
Santa Monica Community College District	Education	2,459
Mt. San Antonio Community College District	Education	2,306
City of Santa Monica	Government	2,000
Montebello Unified School District	Education	1,900
Cal State Dominguez Hills	Education	1,761
City of Torrance	Government	1,683
City of Pasadena	Government	1,661
Conejo Valley School District	Education	1,550
Glendale Unified School District	Education	1,431
Los Angeles Community College District	Education	1,223

(1) This information was provided by representatives of the employers, company financial and annual budget reports, company LinkedIn profiles. Government agencies and companies are ranked by the current number of full-time employees in the County. Several organizations and companies may have qualified for this list but failed to submit information or do not break out local employment data.
(2) Excludes law enforcement and judiciary employees.
(3) Excludes proprietary departments (LADWP, LAWA, Port of LA).
(4) Previously known as Dignity Health.
Source: "Largest Public-Sector Employers" and "Largest Private Sector Employers," *Los Angeles Business Journal*, August 26-September 1, 2024.

Construction

The following Table A-31 sets forth the valuation of permits for new residential buildings and the number of new single-family and multi-family dwelling units in the City for the years 2020 through 2024.

TABLE A-31
CITY OF LOS ANGELES
PERMIT VALUATIONS AND UNITS OF CONSTRUCTION[(1)]
2020 through 2024
($ in thousands)

Year	New Residential Valuation	New Single Family Dwelling Units	New Multi-Family Dwelling Units	Total New Units
2020	$3,235,640	1,887	10,448	12,335
2021	3,013,650	2,469	11,667	14,136
2022	3,783,606	3,042	13,049	16,091
2023	2,389,320	689	8,438	9,127
2024[(2)]	1,294,450	349	2,982	3,331

(1) Total may not equal sum of component parts due to rounding.
(2) Values include data through June 30, 2024.
Source: California Homebuilding Foundation | Construction Industry Research Board.

The following Table A-32 sets forth information with respect to building permits and building valuations in the County from 2020 through 2024.

TABLE A-32
COUNTY OF LOS ANGELES
BUILDING PERMITS AND VALUATIONS[1]
2020 through 2024

	2020	2021	2022	2023	2024[2]
Residential Building Permits (Units)					
New Residential Permits					
Single Family	6,198	7,327	8,301	2,462	1,207
Multi-Family	14,056	16,718	18,912	7,769	4,381
Total Residential Building Permits	20,254	24,045	27,213	10,231	5,588
Building Valuations ($ in millions)					
Residential Building Valuations					
Single Family	$1,874	$2,086	$2,180	$1,056	$575
Multi-Family	2,790	3,027	3,524	1,369	681
Alterations and Additions	1,014	908	1,423	1,060	1,112
Residential Building Valuations Subtotal	$5,678	$6,021	$7,127	$3,485	$2,369
Non-Residential Building Valuations					
New Industrial Buildings	$ 32	$ 28	$ 25	$ 129	$3
Office Buildings	242	162	69	75	103
Store & Other Mercantile	897	170	879	348	146
Hotels and Motels	232	53	40	68	0
Alterations and Additions	1,241	946	2,417	1,352	918
Amusement and Recreation	2	38	3	15	113
Parking Garages	103	0	80	445	99
Service Stations and Repair Garages	72	1	6	1	0
Other	691	466	661	497	261
Non-Residential Building Valuations Subtotal	$3,513	$1,863	$4,184	$2,929	$1,642
Total Building Valuations	$9,191	$7,884	$11,311	$6,414	$4,011

(1) Totals may not equal sum of component parts due to rounding.
(2) Values include data through June 30, 2024.
Sources: California Homebuilding Foundation | Construction Industry Research Board.

GLOSSARY OF CERTAIN TERMS AND ABBREVIATIONS

The following are definitions and abbreviations of certain terms used in this Appendix A.

"AALA" means the Associated Administrators of Los Angeles, which represents the middle managers in the District.

"ACFR" means annual comprehensive financial report.

"ADA" means average daily attendance, a measure of pupil attendance used as the basis for providing revenue to school districts and as a measure of unit costs. ADA includes only in-seat attendance.

"CalPERS" means the California Public Employees' Retirement System, a defined benefit plan which covers classified personnel who work four or more hours per day.

"CalSTRS" means the California State Teachers' Retirement System, a defined benefit plan which covers all full-time certificated and some classified District employees.

"CARES Act" means Coronavirus Aid, Relief and Economic Security Act.

"CDE" means the California Department of Education.

"COLA" means cost-of-living adjustments, which is used in determining the District's funding from the State.

"Common Core" means Common Core State Standards.

"COPS" means certificates of participation.

"COVID-19" means Coronavirus Disease 2019.

"CSEA" means California School Employees Association.

"EL" means English learners, a classification for students.

"FRPM" means free or reduced-price meal.

"GASB" means the Governmental Accounting Standards Board, an operating entity of the Financial Accounting Foundation establish to set standards of financial accounting and reporting for state and local governmental entities.

"ISMP" means the Information Security Management Program.

"LACOE" means the Los Angeles County Office of Education.

"LAO" means the Legislative Analyst's Office of the State of California.

"LASPA" means the Los Angeles Sheriff's Professional Association.

"LASPMA" means the Los Angeles School Police Management Association.

"LCAP" means the Local Control and Accountability Plan.

"LCFF" means the Local Control Funding Formula.

"LEA" means local education agency as defined under the NCLB Act.

"LI" means students classified as foster youth.

"OCIP" means owner controlled insurance program.

"OPEB" means Other Post-Employment Benefits.

"PARS" means the Public Agency Retirement System, a defined contribution plan which covers the District's part-time, seasonal, temporary and other employees not otherwise covered by CalPERS or CalSTRS, but whose salaries would otherwise be subject to Social Security tax.

"PEPIP" means the Public Entity Property Insurance Program, an insurance pool comprised of certain cities, counties and school districts.

"PEPRA" means the California Public Employees' Pension Reform Act of 2013.

"PERB" means the Public Employee Relations Board.

"PLL" means pollution legal liability.

"SEIU" means Service Employees International Union.

"SUP" means School Upgrade Program.

"UAAL" means unfunded actuarial accrued liability.

"UTLA" means the United Teachers Los Angeles, which is the collective bargaining unit representing teachers and support service personnel of the District.

TAB 9

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-233-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Facilities

Define and Approve 24 Classroom Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Facilities Services Division

Brief Description:
(Define and Approve 24 Classroom Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 24 Classroom Upgrade Projects, as described in Exhibit A, and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a combined budget of $209,896,000.

Action Proposed:
Define and approve 24 Classroom Upgrade Projects (Projects), as described in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The combined budget for the proposed Projects is $209,896,000.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the Projects including budget modifications and the purchase of equipment and materials.

Background:
On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework. The updated SUP framework and the Measure RR Implementation Plan (Implementation Plan) help guide the identification of sites and development of project proposals. The Implementation Plan included, among other priorities, the development of projects to provide upgrades focused on the interior of existing classroom spaces.

The school sites identified for the proposed Projects were deemed to have the highest need for classroom upgrades based on their overall Facilities Condition Index (FCI) score for interior classroom spaces. FCI scores indicate the remaining service life of the physical components within classroom spaces and as compared to other schools. Additionally, the priority for implementation of the proposed Projects focused on middle school programs with the goal of attracting and retaining students transitioning from elementary to secondary education across the District's four geographic Regions.

The proposed Projects will provide upgrades to classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies needing to be addressed. Based on the individual needs of each classroom, the scope may include upgrades to technology, electrical upgrades to support new classroom technology, white boards, tack boards, window blinds, paint, and security locks. The Projects also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements.

Bond Oversight Committee Recommendations:
This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified School District's ability to successfully complete the Facilities SEP.

Expected Outcomes:
Staff anticipates that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve the 24 proposed Projects. Approval will authorize staff to proceed with the design and construction of the proposed Projects.

The upgraded classrooms, once completed, will provide facilities that support education programs and student achievement. The proposed Projects will also decrease demands for repair and maintenance, alleviate the burden on custodial staff, and benefit the local economy by creating tax revenue and new jobs.

Board Options and Consequences:
Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds and begin the environmental reviews and clearances, design, procurement, construction, and other activities necessary to implement the proposed Projects.

If the proposal is not approved, the Projects will not commence, and the schools will not benefit from the upgrades being proposed.

Policy Implications:
The proposal does not impact Los Angeles Unified policy. It furthers implementation of the update to the SUP to integrate Measure RR funding and priorities into its operational framework. Furthermore, the proposal is consistent with the District's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in the District's local bond measures K, R, Y, Q, RR, and US. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by upgrading classrooms at schools.

Budget Impact:
The combined Project budget for the 24 proposed Projects is $209,896,000. The Projects will be funded by Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses.

The budgets for the proposed Projects at Sutter Middle School, Le Conte Middle School and Wright STEAM Magnet Middle School include $8,651,000 for classrooms presently occupied by co-located charter schools pursuant to Education Code section 47614 (Proposition 39). Bond Program funds targeted for Charter School Facilities Upgrades and Expansions will be transferred to funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses, and all aspects of the proposed upgrades will be owned entirely by the District.

The Project budgets were prepared based on the current information known, and assumptions about the proposed Project scope, site conditions, and market conditions. The Project budgets will be reviewed

throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the proposed Projects.

Student Impact:
The proposed Projects, once completed, will help ensure approximately 20,700 current and future students attending these 24 schools are provided with safe, welcoming, and state-of-the-art learning environments that support student-centered, experiential, and engaged learning. The proposed Projects will also allow schools to attract and retain future students, which builds school pride and enhances opportunities to create a positive school culture.

Equity Impact:
School sites represent all four Regions (North, East, South, and West) and were prioritized based on their Facilities Condition Index scores. This approach is intended to systematically upgrade over 2,000 classrooms across approximately 48 middle schools, with an investment of $350 million, ensuring that 12 middle schools in each Region receive upgrades.

Issues and Analysis:
Staff will implement all opportunities to minimize construction impacts on school operations and existing education programs. As necessary, the temporary use of unused classrooms, off-hour construction and other opportunities will be utilized to reduce impacts to the existing education programs at each school.

The Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA).

Attachments:
Exhibit A: Scope, Budget, and Schedule for 24 Classroom Upgrade Projects
Exhibit B: BOC Resolution
Exhibit C: BOC Presentation

Submitted:
02/05/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED BY:

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

PRESENTED BY:

ISSAM DAHDUL
Director of Facilities
Planning & Development
Facilities Services Division

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

1. Berendo Middle School – Classroom Upgrade Project
Region West, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 49 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $7,929,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

2. Bethune Middle School - Classroom Upgrade Project
Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 56 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $9,155,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

3. Carnegie Middle School – Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 51 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $8,360,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

4. Carver Middle School – Classroom Upgrade Project
Region East, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 43 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $6,916,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

5. Cochran Middle School - Classroom Upgrade Project
Region West, Board District 1 (Sherlett Hendy Newbill)

The proposed project includes upgrades to the interiors of approximately 39 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $6,328,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

6. Edison Middle School – Classroom Upgrade Project
Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $9,985,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

7. Emerson Community Charter Middle School – Classroom Upgrade Project
Region West, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 36 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $5,889,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

8. Gage Middle School – Classroom Upgrade Project
Region East, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $10,819,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

9. Griffith STEAM Magnet Middle School – Classroom Upgrade Project
Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 51 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $8,078,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

10. Lawrence Middle School – Classroom Upgrade Project
Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 53 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $8,361,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

11. Le Conte Middle School - Classroom Upgrade Project
Region West, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 65 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $10,338,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

12. Markham Middle School – Classroom Upgrade Project
Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 47 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $7,636,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

13. Muir Middle School – Classroom Upgrade Project
Region South, Board District 1 (Sherlett Hendy Newbill)

The proposed project includes upgrades to the interiors of approximately 39 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $6,221,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

14. Mulholland Middle School – Classroom Upgrade Project
Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 58 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $9,230,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

15. Nightingale Middle School – Classroom Upgrade Project
Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 48 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $7,800,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

16. Porter Middle School – Classroom Upgrade Project
Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 50 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $7,685,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

17. Portola Charter Middle School – Classroom Upgrade Project
Region North, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 61 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $9,404,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

18. San Fernando Middle School – Classroom Upgrade Project
Region North, Board District 6 (Kelly Gonez)

The proposed project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $9,817,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

19. South Gate Middle School – Classroom Upgrade Project
Region East, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 62 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $9,503,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

20. Sutter Middle School – Classroom Upgrade Project
Region North, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 62 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $9,736,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

21. Thomas Starr King Middle School Magnet - Classroom Upgrade Project
Region West, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 81 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $12,427,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

22. Virgil Middle School – Classroom Upgrade Project
Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 61 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $9,392,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

23. Wilmington STEAM Magnet Middle School – Classroom Upgrade Project
Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $10,546,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

24. Wright STEAM Magnet Middle School – Classroom Upgrade Project
Region West, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 52 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
  - Installation of new interactive display boards.
  - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $8,341,000
Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Childhood Alliance
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-04

BOARD REPORT 233-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 24 CLASSROOM UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, Los Angeles Unified School District (Los Angeles Unified) Staff proposes that the Board of Education (Board) define and approve 24 Classroom Upgrade Projects (Projects), as described in Exhibit A to Board Report No. 233-24/25, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, Los Angeles Unified Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the Projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, The proposed Projects will provide upgrades to classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies needing to be addressed. Based on the individual needs of each classroom, the scope may include upgrades to technology, electrical upgrades to support new classroom technology, white boards, tack boards, window blinds, paint, and security locks. The proposed Projects also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements; and

WHEREAS, The combined Project budget for the proposed Projects is $209,896,000. The proposed Projects will be funded with Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses; and

WHEREAS, The budgets for the proposed Projects at Sutter Middle School, Le Conte Middle School and Wright STEAM Magnet Middle School include $8,651,000 for classrooms presently occupied by co-located

charter schools pursuant to Education Code section 47614 (Proposition 39). Bond Program funds targeted for Charter School Facilities Upgrades and Expansions will be transferred to funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses, and all aspects of the proposed upgrades will be owned entirely by the District; and

WHEREAS, the Los Angeles Unified Office of General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, Los Angeles Unified Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board define and approve 24 Classroom Upgrade Projects with a combined budget of $ 209,896,000 and amend the Facilities SEP accordingly, as described in Board Report No. 233-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC's website.

3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on February 27, 2025 by the following vote:

AYES:	9	ABSTENTIONS:	0
NAYS:	0	ABSENCES:	4

/Robert Campbell/	*/Samantha Rowles/*
Robert Campbell	Dr, Samantha Rowles
Vice-Chair	Secretary

Classroom Upgrade Projects



Bond Oversight Committee Meeting
February 27, 2025

Background

- August 2021 – Facilities School Upgrade Program was approved, which included $350 Million for Classroom Upgrade Projects
    - 2,000 classrooms at approximately 50 schools
- Projects will upgrade classroom interiors throughout a school, without moving walls or replacing ceilings, lighting, or windows

Priority Middle Schools–Top 48

*Equally Distributed per Region + Ranked by Classroom FCI**

Group	Rank by Highest Classroom FCI*	Region East	Region North	Region South	Region West	Board Approval of Project Definition
1	1	LA ACADEMY MS	PACOIMA MS	GOMPERS MS	PALMS MS	Q4 2023
2	2	ADAMS MS	ARMSTRONG MS	AUDUBON MS**	BANCROFT MS	Q2 2024
	3	BURBANK ATC MAG MS	HALE CHART ACAD MS	FLEMING MS	WEBSTER MS**	Q2 2024
3	4	EL SERENO MS	SEPULVEDA MS	DODSON MS	TWAIN MS	Q4 2024
	5	STEVENSON C&CP**	MOUNT GLEASON MS	DREW MS	REVERE CHARTER MS	Q4 2024
	6	NIMITZ MS	REED MS	MANN UCLA COMM SCH	PIO PICO MS	Q4 2024
4	7	CARVER MS	SAN FERNANDO MS	MUIR MS	KING MAG MS	Q1 2025
	8	GAGE MS	PORTOLA CHARTER MS	MARKHAM MS	EMERSON COMM CHART MS	Q1 2025
	9	VIRGIL MS	SUTTER MS**	BETHUNE MS	BERENDO MS	Q1 2025
5	10	SOUTH GATE MS	PORTER MS	WILMINGTON MAG MS	COCHRAN MS	Q1 2025
	11	NIGHTINGALE MS	MULHOLLAND MS	EDISON MS	WRIGHT STEAM MAG MS**	Q1 2025
	12	GRIFFITH STEAM MAG MS	LAWRENCE MS	CARNEGIE MS	LE CONTE MS**	Q1 2025

**Classroom FCI includes classrooms used for instruction, special education, and school set-asides*

***Co-located charter present at campus site*

~2,000 classrooms proposed for upgrade
~46,000 middle school students positively impacted

Scoping Tenets

Project will include upgrades to classrooms:

- In permanent and relocatable buildings
- Used for instruction, special education, and school set-asides
- Co-located charter school classrooms
- Does not include upgrades to District set-asides, classrooms out-of-service, and unallocated

Scoping Tenets

Work may include:

- New classroom technology equipment
- Sound enhancements
- New classroom furniture
- Replacement of window blinds
- Interior painting
- Replacement of damaged ceiling tiles
- Limited electrical upgrades to support new classroom technology
- Accessibility improvements (as necessary per DSA requirements)

Construction Execution Strategy

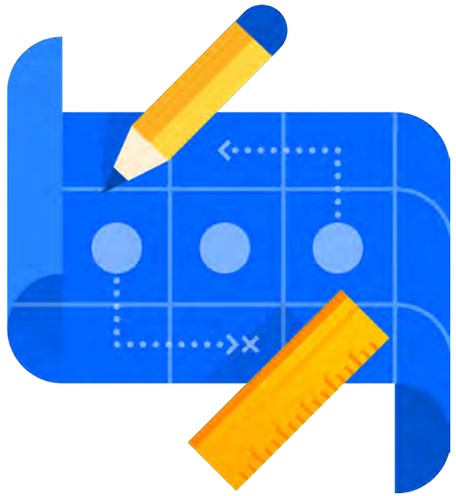
Work to occur in 2 Phases

- **Phase 1 (Year 1-2) – Non-DSA Scope**
  - Upgrade Blinds, Classroom Door Locks, and Damaged Ceiling Tiles
  - Provide New Classroom Furniture and Interior Painting
- **Phase 2 (Year 2-3) – DSA review required**
  - Classroom Technology Equipment
  - Provide Electrical Support for Technology and Required Accessibility Improvements

Construction Execution Strategy

Work to be scheduled for nights, weekends, and school breaks

- No Interim Housing to be added to school sites
- Maximize existing swing space, if available



Project Location Map

LAUSD UNIFIED



Project Location Map



Berendo Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region West

Project:
Upgrade of approximately 49 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	555
Project Budget:	$7,929,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Bethune Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:
Upgrade of approximately 56 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	851
Project Budget:	$9,155,000
• Site & Environmental	0.3%
• Plans	7.6%
• Construction	82.9%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Carnegie Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:
Upgrade of approximately 51 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	849
Project Budget:	$8,360,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Carver Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region East

Project:
Upgrade of approximately 43 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	645
Project Budget:	$6,916,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Cochran Middle School Classroom Upgrade Project

Board District 1 (Sherlett Hendy Newbill)
Region West

Project:
Upgrade of approximately 39 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	449
Project Budget:	$6,328,000
• Site & Environmental	0.5%
• Plans	7.5%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Edison Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:
Upgrade of approximately 63 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	845
Project Budget:	$9,985,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.0%
• Management	5.2%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Emerson Community Charter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region West

Project:
Upgrade of approximately 36 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	459
Project Budget:	$5,889,000
• Site & Environmental	0.6%
• Plans	7.5%
• Construction	82.8%
• Management	5.1%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



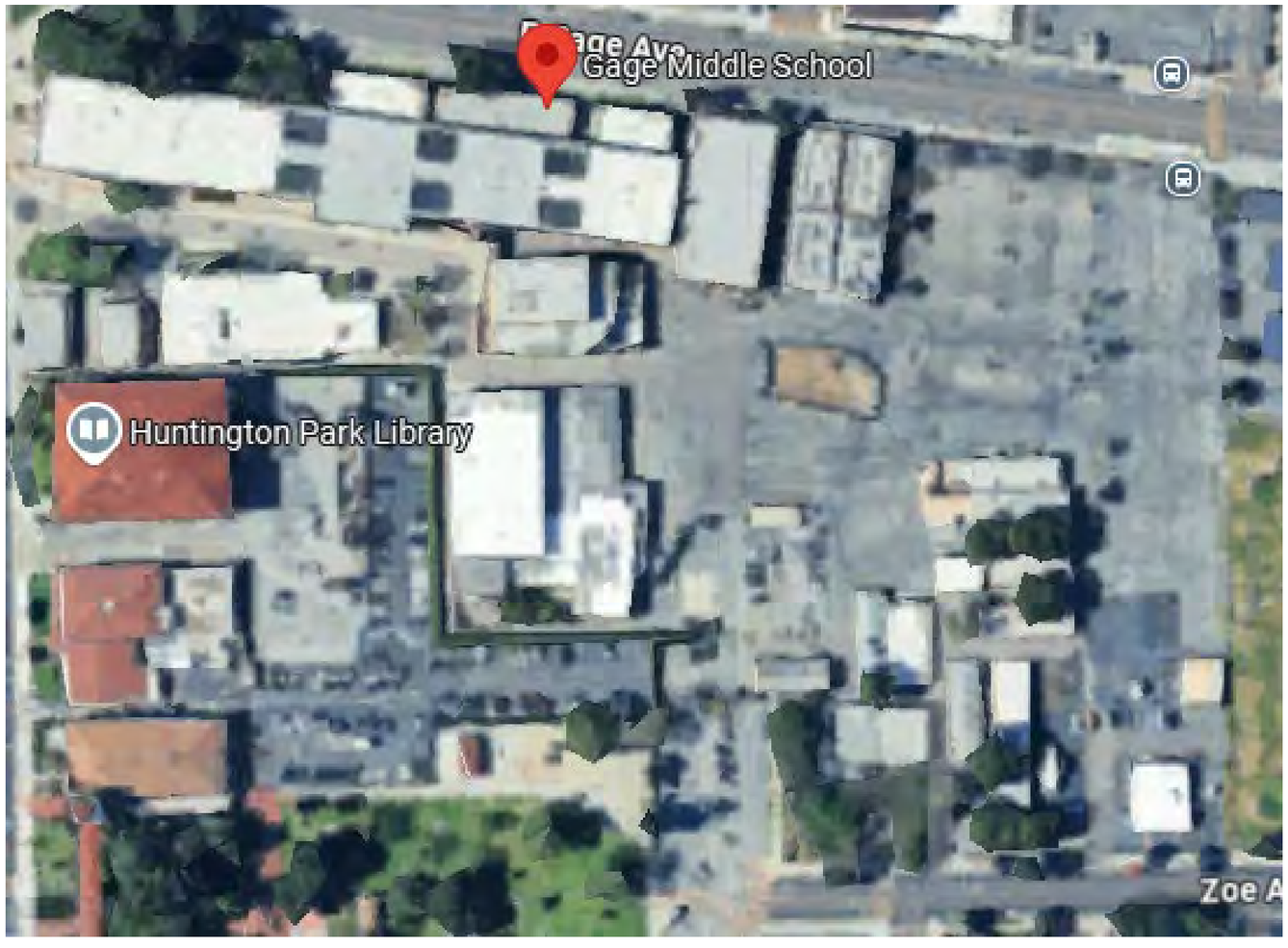
Gage Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region East

Project:
Upgrade of approximately 69 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,144
Project Budget:	$10,819,000
• Site & Environmental	0.3%
• Plans	7.6%
• Construction	83.0%
• Management	5.1%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Griffith STEAM Magnet Middle School Classroom Upgrade Project

Board District 2 (Dr. Rocio Rivas)
Region East

Project:
Upgrade of approximately 51 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,076
Project Budget:	$8,078,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.9%
• Management	5.1%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Lawrence Middle School Classroom Upgrade Project

Board District 3 (Scott Schmerelson)
Region North

Project:
Upgrade of approximately 53 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,080
Project Budget:	$8,361,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.9%
• Management	5.1%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Le Conte Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region West

Project:
Upgrade of approximately 65 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	628**
Project Budget:	$10,338,000
• Site & Environmental	0.3%
• Plans	7.6%
• Construction	83.0%
• Management	5.1%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027

* Upgrades to classrooms occupied by co-located charter school will be funded with $3,402,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.
** Does not include co-located charter enrollment



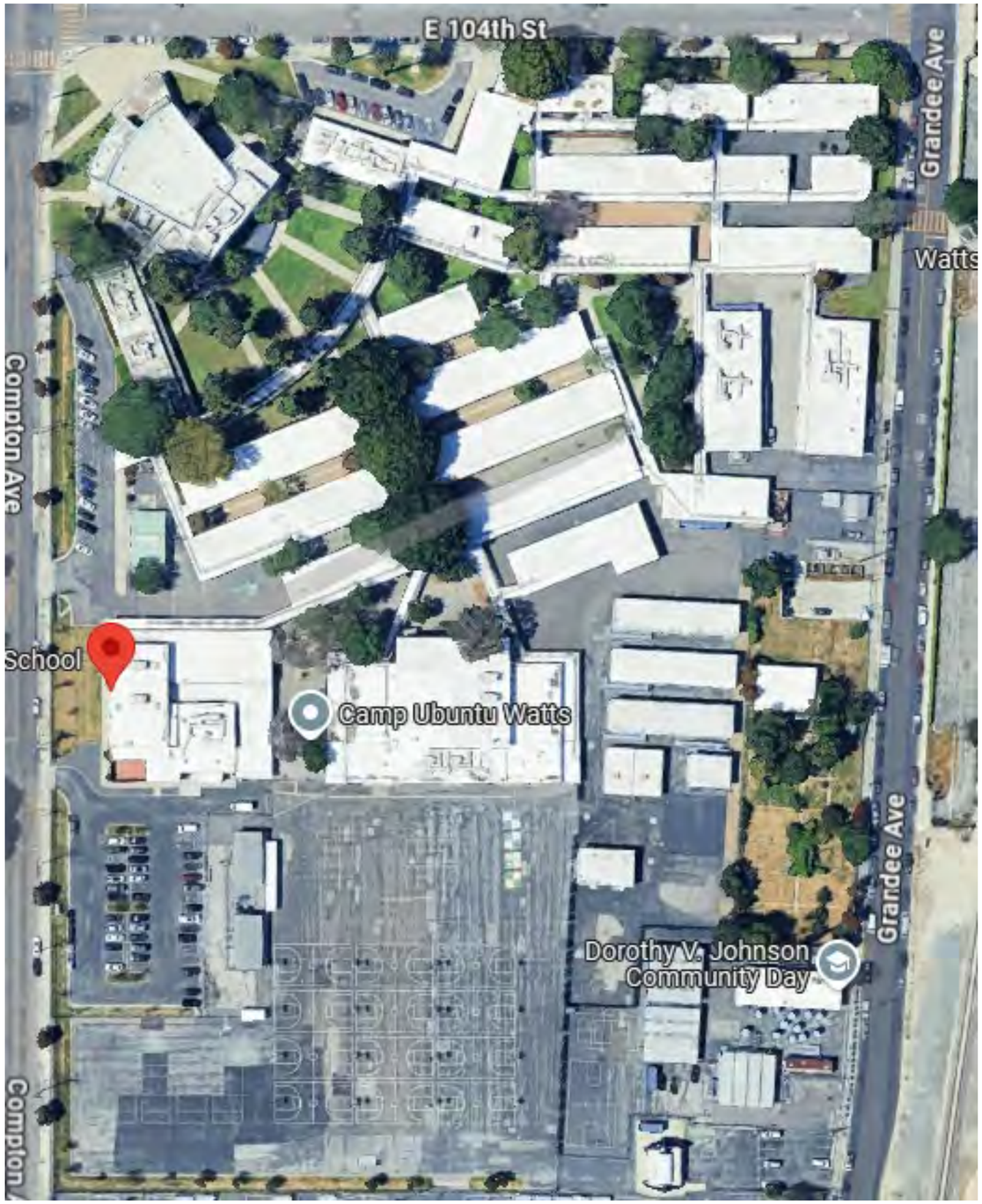
Markham Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:
Upgrade of approximately 47 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	623
Project Budget:	$7,636,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Muir Middle School
Classroom Upgrade Project

Board District 1 (Sherlett Hendy Newbill)
Region South

Project:
Upgrade of approximately 39 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	630
Project Budget:	$6,221,000
• Site & Environmental	0.5%
• Plans	7.5%
• Construction	82.9%
• Management	5.1%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Mulholland Middle School Classroom Upgrade Project

Board District 3 (Scott Schmerelson)
Region North

Project:
Upgrade of approximately 58 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,105
Project Budget:	$9,230,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Nightingale Middle School Classroom Upgrade Project

Board District 2 (Dr. Rocio Rivas)
Region East

Project:
Upgrade of approximately 48 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	775
Project Budget:	$7,800,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Porter Middle School Classroom Upgrade Project

Board District 3 (Scott Schmerelson)
Region North

Project:
Upgrade of approximately 50 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,011
Project Budget:	$7,685,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Portola Charter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region North

Project:
Upgrade of approximately 61 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,478
Project Budget:	$9,404,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.0%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



San Fernando Middle School Classroom Upgrade Project

Board District 6 (Kelly Gonez)
Region North

Project:
Upgrade of approximately 63 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	828
Project Budget:	$9,817,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.0%
• Management	5.2%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



South Gate Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region East

Project:
Upgrade of approximately 62 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,193
Project Budget:	$9,503,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.1%
• Management	5.1%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Sutter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region North

Project:
Upgrade of approximately 62 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	765**
Project Budget:	$9,736,000
• Site & Environmental	0.3%
• Plans	7.6%
• Construction	83.0%
• Management	5.1%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027

* Upgrades to classrooms occupied by co-located charter school will be funded with $1,343,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.
** Does not include co-located charter enrollment



Thomas Starr King Middle School Magnet Classroom Upgrade Project

Board District 2 (Dr. Rocio Rivas)
Region West

Project:
Upgrade of approximately 81 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,554
Project Budget:	$12,427,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.2%
• Management	5.1%
• Other/Reserve	3.9%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Virgil Middle School Classroom Upgrade Project

Board District 2 (Dr. Rocio Rivas)
Region East

Project:
Upgrade of approximately 61 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	968
Project Budget:	$9,392,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.1%
• Management	5.1%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



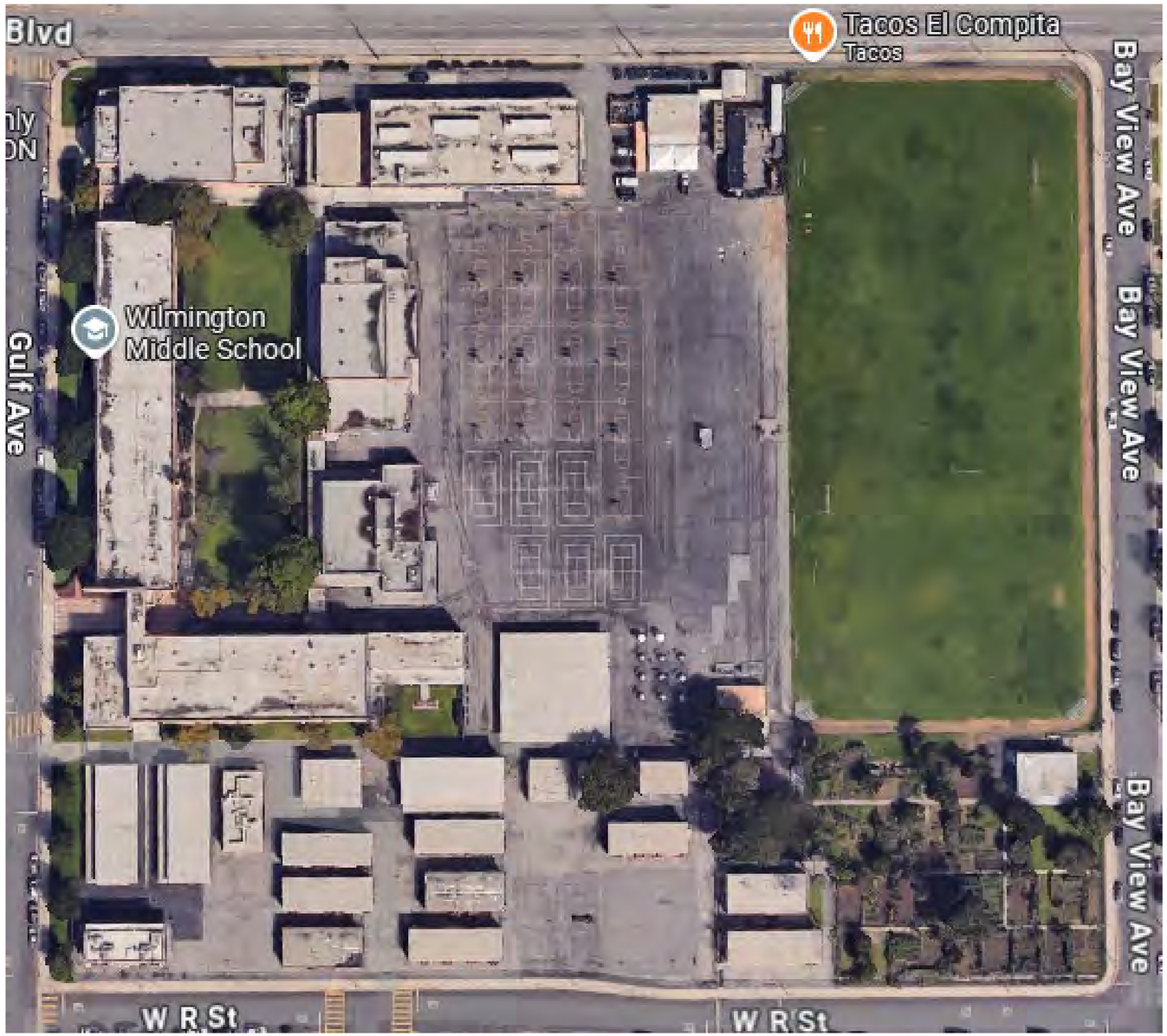
Wilmington STEAM Magnet Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:
Upgrade of approximately 69 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,119
Project Budget:	$10,546,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.1%
• Management	5.1%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Wright STEAM Magnet Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region West

Project:
Upgrade of approximately 52 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	459**
Project Budget:	$8,341,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.9%
• Management	5.1%
• Other/Reserve	4.0%
Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027

* Upgrades to classrooms occupied by co-located charter school will be funded with $3,906,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.
** Does not include co-located charter enrollment



Questions?

TAB 10

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-236-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Facilities

Define and Approve Seven Playground and Campus Exterior Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Facilities Services Division

Brief Description:
(Define and Approve 7 Playground and Campus Exterior Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of seven Playground and Campus Exterior Upgrade Projects, as described in Exhibit A, and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a combined budget of $101,976,292.

Action Proposed:
Define and approve seven Playground and Campus Exterior Upgrade Projects (Projects), as described in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The combined budget for the proposed Projects is $101,976,292.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Projects including budget modifications and the purchase of equipment and materials.

Background:
On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework and approved the Measure RR Implementation Plan (Implementation Plan) to help guide the identification of sites and development of project proposals. The Implementation Plan included, among other things, the development of playground and campus exterior upgrade projects within the category of need for Critical Replacements and Upgrades of School Building/Site Systems and Components. These proposed Projects will address the most deteriorated paving conditions and transform playground areas.

The proposed Projects may include, but are not limited to, greening and landscaping improvements throughout the campus in alignment with the District's Green Schoolyards for All Plan (April 2024), paving replacement in playgrounds and other areas, solar reflective coating in playgrounds, privacy fencing where needed, exterior painting of all buildings and structures, and accessibility upgrades, as described in Exhibit A.

Bond Oversight Committee Recommendations:
This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:
Staff anticipates the Board will adopt this proposed amendment to the Facilities SEP to define and approve the seven proposed Projects. Approval will authorize staff to proceed with the implementation of the proposed Projects to improve student health, safety, and educational quality.

Board Options and Consequences:
Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US. If the proposed action is not approved, Bond Program funds will not be expended, and playground and campus exterior upgrade needs will remain unaddressed.

Policy Implications:
The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing playground and campus exterior upgrades at schools.

Budget Impact:
The combined budget for the seven proposed Projects is $101,976,292. The proposed Projects will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

Each Project budget was prepared based on the current information known and assumptions about the proposed Project scope, site conditions, and market conditions. Individual Project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed Project.

Student Impact:
Approval of the proposed Projects enables the District to continue ongoing efforts to improve facilities that help ensure the approximately 3,510 current and future students attending these seven schools are provided with a safe school environment that promotes teaching and learning.

Equity Impact:
Facilities Condition Assessment data identified schools with the worst paving condition based on age, aesthetics, deterioration, health and safety concerns, and weighting factors for paving condition and the Los Angeles Unified Greening Index was applied to achieve an equitable distribution to prioritize schools with the highest enrollment across the District for development of a proposed Project.

Issues and Analysis:
It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning and design process, it is determined the proposed Project scopes will not sufficiently address the critical needs identified, the proposed Project scopes, schedule, and budget will be revised accordingly.

Attachments:
Exhibit A - Seven Playground and Campus Exterior Upgrade Projects
Exhibit B - BOC Resolution
Exhibit C - BOC Presentation

Submitted:
02/12/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED BY:

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

PRESENTED BY:

ISSAM DAHDUL
Director of Facilities
Planning and Development

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

1. **Bassett Elementary School – Playground and Campus Exterior Upgrade Project**
   - *Board District 3 – Scott Schmerelson, Region North*
   - *Project Scope*
     - Replace approximately 103,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
     - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan. Currently, there are approximately 3% green/natural spaces in the schoolyard.
     - Replacement of playground equipment as necessary.
     - Installation of privacy fencing as necessary.
     - Painting the exterior of existing buildings and structures.
     - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
     - Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements.
   - *Project Budget:* $12,745,199
   - *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

2. **Calahan Elementary School – Playground and Campus Exterior Upgrade Project**
   - *Board District 3 – Scott Schmerelson, Region North*
   - *Project Scope*
     - Replace approximately 176,000 square feet of paving in the main playground and two kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
     - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan. Currently, there are approximately 14% green/natural spaces in the schoolyard.
     - Replacement of playground equipment as necessary.
     - Installation of privacy fencing as necessary.
     - Minor upgrade to existing trash enclosure.
     - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
     - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
   - *Project Budget:* $16,795,907
   - *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

3. Commonwealth Elementary School – Playground and Campus Exterior Upgrade Project
- *Board District 2 – Dr. Rocío Rivas, Region East*
- *Project Scope*
  - Replace approximately 68,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
  - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan. Currently, there are approximately 6% green/natural spaces in the schoolyard.
  - Replacement of playground equipment as necessary.
  - Installation of privacy fencing as necessary.
  - Painting the exterior of existing buildings, structures, and retaining/planter walls.
  - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
  - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* $8,464,160
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

4. Crestwood Elementary School – Playground and Campus Exterior Upgrade Project
- *Board District 7 – Tanya Ortiz Franklin, Region South*
- *Project Scope*
  - Replace approximately 165,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
  - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schools for All Plan. Currently, there are approximately 5% green/natural spaces in the schoolyard.
  - Replacement of playground equipment as necessary.
  - Installation of privacy fencing and replacement of retaining walls at new fence posts as necessary.
  - Painting the exterior of existing buildings and structures.
  - Provide new trash enclosure.
  - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
  - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* $17,273,573
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

5. Lanai Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 4 – Nick Melvoin, Region North*
- *Project Scope*
  - Replace approximately 105,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
  - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan. Currently, there are approximately 12% green/natural spaces in the schoolyard.
  - Replacement of playground equipment as necessary.
  - Replacement of tilted chain-link fence standing 16' high including new footings and structural improvements.
  - Painting the exterior of existing buildings and structures.
  - Upgrades to existing trash enclosure.
  - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
  - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* $12,944,539
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

6. Vermont Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 1 – Sherlett Hendy Newbill, Region South*
- *Project Scope*
  - Replace approximately 129,000 square feet of paving in two main playgrounds and the kindergarten playground with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
  - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan. Currently, there are approximately 7% green/natural spaces in the schoolyard.
  - Replacement of playground equipment as necessary.
  - Installation of privacy fencing, vehicular gates, and pedestrian gates as necessary.
  - Painting the exterior of existing buildings, structures, and retaining walls.
  - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
  - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* $15,115,177
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

7. Vintage Elementary Math/Science/Technology Magnet School – Playground and Campus Exterior Upgrade Project

- *Board District 3 – Scott Schmerelson, Region North*
- *Project Scope*
  - Replace approximately 190,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
  - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan. Currently, there are approximately 19% green/natural spaces in the schoolyard.
  - Replacement of playground equipment as necessary.
  - Installation of privacy fencing as necessary.
  - Painting the exterior of existing buildings and structures.
  - Provide new trash enclosure.
  - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
  - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* $18,637,737
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-05

BOARD REPORT 236-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN PLAYGROUND AND CAMPUS EXTERIOR UPGRADE PROJECTS AND AMEND THE FACILITES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve seven Playground and Campus Exterior Upgrade Projects (Projects) with a combined budget of $101,976,292, as described in Board Report No. 236-24/25 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary, as legally permissible, to implement the proposed Projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, The Measure RR Implementation Plan included, among other things, the development of playground and campus exterior upgrade projects within the category of need for Critical Replacements and Upgrade of School Building/Site Systems and Components; and

WHEREAS, These proposed Projects will address the most deteriorated paving conditions and transform playground areas; and

WHEREAS, The proposed Projects may include, but are not limited to, greening and landscaping improvements throughout the campus in alignment with the District's Green Schoolyards for All Plan (April 2024), paving replacement in playgrounds and other areas, solar reflective coating in playgrounds, privacy fencing where needed, exterior painting of all buildings and structures, and accessibility upgrades; and

WHEREAS, District Staff has determined that the proposed Projects are necessary to improve student health, safety, and educational quality; and

RESOLUTION 2025-05
RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN PLAYGROUND AND CAMPUS EXTERIOR UPGRADE PROJECTS AND AMEND THE FACILITES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The Board of Education's approval of the proposed Projects will authorize District Staff to proceed with the expenditure of Bond Program funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US; and

WHEREAS, The District Office of General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education define and approve seven Playground and Campus Exterior Upgrade Projects, with a combined budget of $101,976,292, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 236-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC's website.

3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on February 27, 2025, by the following vote:

AYES:	8	ABSTENTIONS:	0
NAYS:	1	ABSENCES:	4

/Robert Campbell/
Robert Campbell
Vice-Chair

/Samantha Rowles/
Dr, Samantha Rowles
Secretary

Playground & Campus Exterior Upgrade Projects

Bond Oversight Committee Meeting
February 27, 2025

Playground & Campus Exterior Upgrades

- At 30 Elementary Schools
  - Address the most deteriorated asphalt paving conditions and transform playground areas
- Projects will provide:
  - Landscaping, planters, trees, greening, outdoor and activity stations
  - Replacement of deteriorated asphalt playgrounds and other areas
  - Solar reflective coating in playground areas
  - Sitewide exterior painting and privacy fencing, as needed
- Anticipated Board Action
  - February 2023 through March 2025
  - Sites with the lowest paving remaining service life will be prioritized

Identifying and Prioritizing Projects

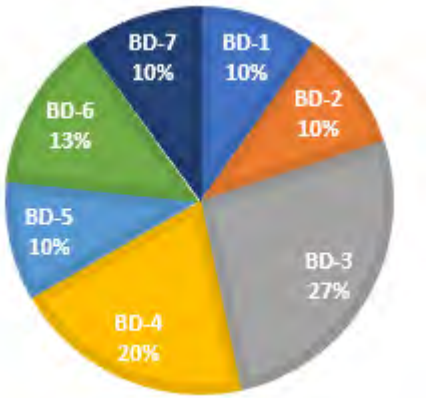
The Worst, First -- Paving Condition:

Facilities Condition Assessment data to identify a **Top 75 Schools Priority List from which to draw 30 schools** with the worst paving condition based on age & aesthetics, deterioration, health & safety concerns.

The Distribution Ratio:

Weighting factors for paving condition and the Greening Index applied to the Top 75 Schools Priority List to achieve a more equitable distribution for 30 eligible projects across the District with the highest enrollment.

Board District	No. of Schools
BD-1	3
BD-2	3
BD-3	8
BD-4	6
BD-5	3
BD-6	4
BD-7	3
Total	30



Playground & Campus Exterior Upgrade Projects, Group 4

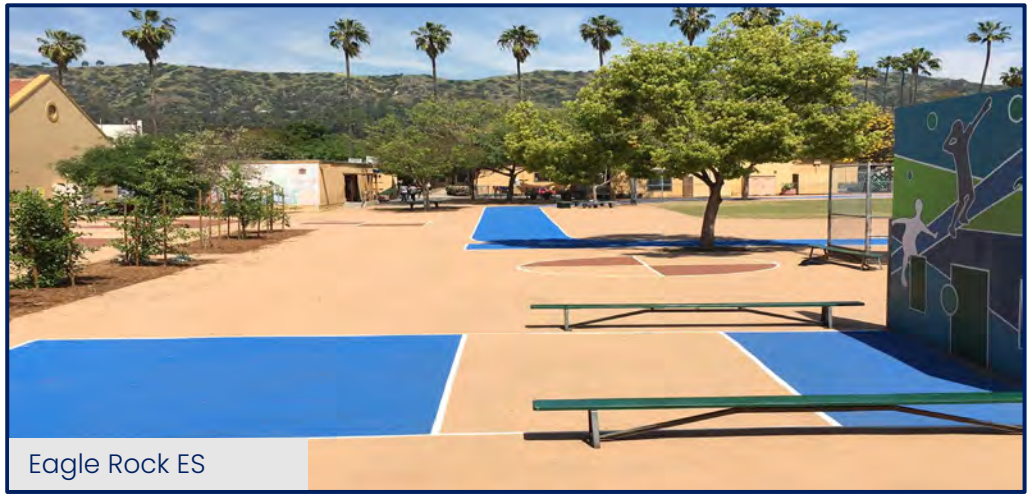
Item	Board District	Region	Site	Budget	Anticipated Construction Start	Anticipated Construction Completion
1	3	North	Bassett ES	$12,745,199	Q3-2027	Q3-2029
2	3	North	Calahan ES	$16,795,907	Q3-2027	Q3-2029
3	2	East	Commonwealth ES	$8,464,160	Q3-2027	Q3-2029
4	7	South	Crestwood ES	$17,273,573	Q3-2027	Q3-2029
5	4	North	Lanai ES	$12,944,539	Q3-2027	Q3-2029
6	1	South	Vermont ES	$15,115,177	Q3-2027	Q3-2029
7	3	North	Vintage ES MST Magnet	$18,637,737	Q3-2027	Q3-2029
			Total:	**$101,976,292**		

- These projects may include, but are not limited to:
  - Replacement of paving at the main & kindergarten playground areas (and some lunch shelter areas) with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements
  - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024)
  - Replacement of playground equipment as necessary
  - Installation of privacy fencing as necessary
  - Painting the exterior of existing buildings and structures
  - Upgrades to trash enclosure
  - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary
  - Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements

LAUSD UNIFIED

Concept Photos

Solar Reflective Asphalt


Eagle Rock ES


Mayall Academy ES

Outdoor Learning Areas


Learning Garden


Gathering


Climbing


Gardening


Performing

LAUSD UNIFIED

Bassett ES – Playground and Campus Exterior Upgrade Project

Board District 3, Region North

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 103,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024). Currently, there are approximately 3% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

$12,745,199

Site & Environmental	2.5%
Plans	10.7%
Construction	71.3%
Management	9.1%
Other/Reserve	6.4%

Anticipated Construction Schedule

Construction Start	Q3-2027
Construction Complete	Q3-2029



Enrollment (2024-25):	609

LEGEND

Development Zone

N

Bassett ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 3, Region North



Cracked Asphalt in Playground



Lack of Privacy Around Playground Area

Calahan ES – Playground and Campus Exterior Upgrade Project

919

Board District 3, Region North

Project Scope

Buildings/Structures

- N/A

Site Improvements

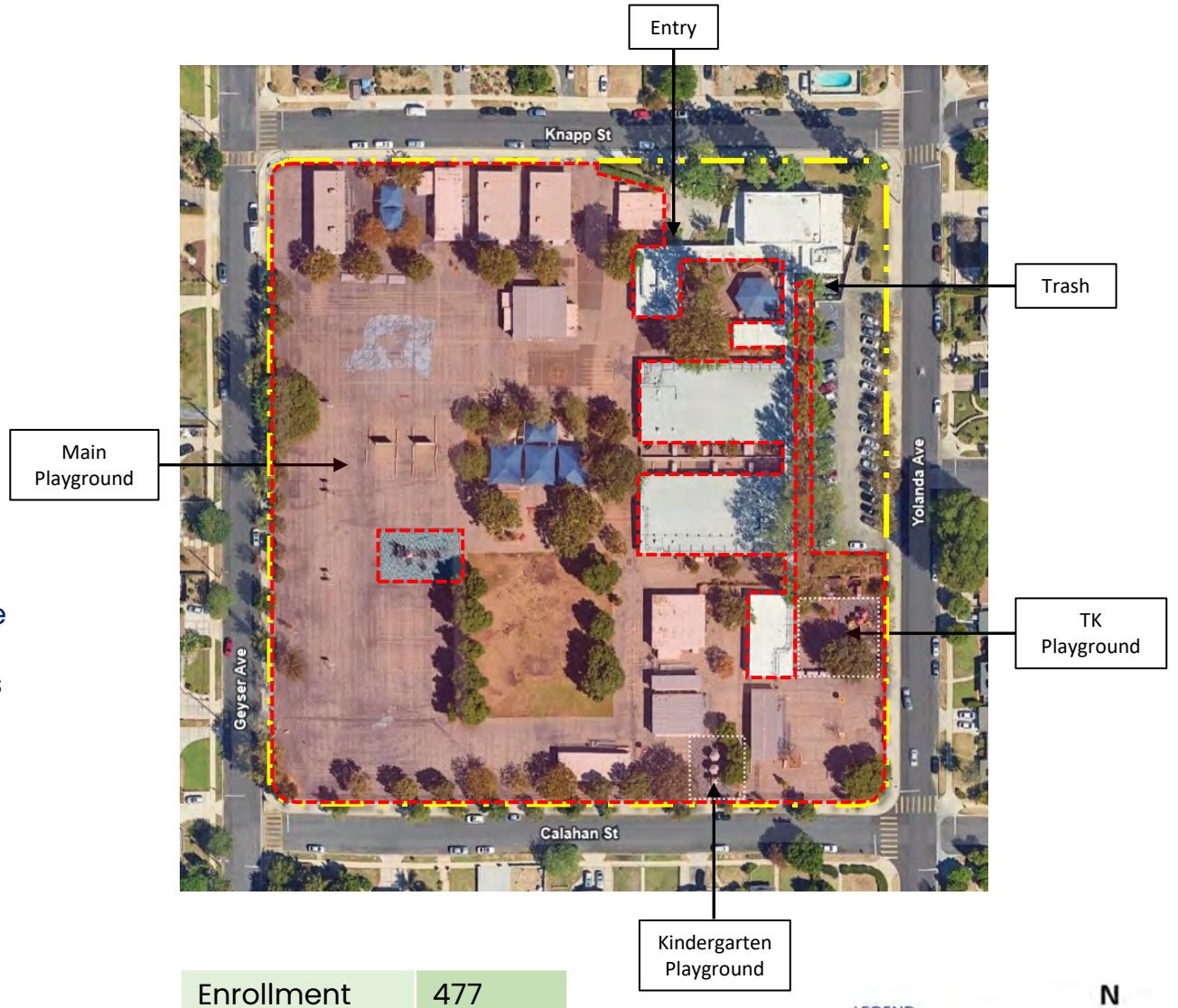
- Replace approximately 176,000 square feet of paving in the main playground and two kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024). Currently, there are approximately 14% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Minor upgrade to existing trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

$16,795,907	
• Site & Environmental	1.9%
• Plans	11.0%
• Construction	72.4%
• Management	8.2%
• Other/Reserve	6.5%

Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029



Enrollment (2024-25):	477

909

Calahan ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 3, Region North

920



Cracked Asphalt in Playground



Lack of Privacy Around Playground Area

910

Commonwealth ES – Playground and Campus Exterior Upgrade Project

Board District 2, Region East

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings, structures, and retaining/planter walls.

Site Improvements

- Replace approximately 68,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024). Currently, there are approximately 6% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

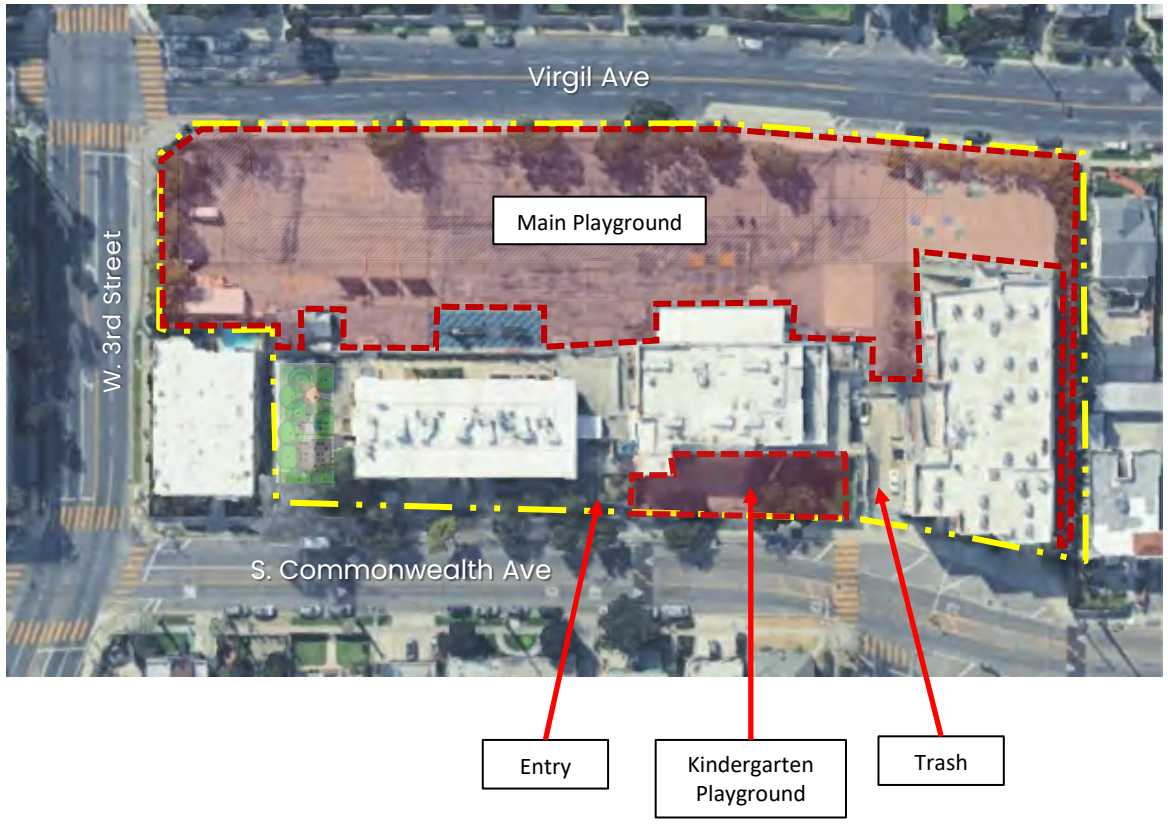
Project Budget

$8,464,160

- Site & Environmental 2.7%
- Plans 10.5%
- Construction 69.7%
- Management 10.9%
- Other/Reserve 6.2%

Anticipated Construction Schedule

- Construction Start Q3-2027
- Construction Complete Q3-2029



Enrollment (2024-25):	506

LEGEND

Development Zone

N

Commonwealth ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 2, Region East



Main Playground



Playground Adjacent to Classroom Building

Crestwood ES – Playground and Campus Exterior Upgrade Project

Board District 7, Region South

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 165,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024). Currently, there are approximately 5% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing and replacement of retaining walls at new fence posts as necessary.
- Provide new trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

$17,273,573	
• Site & Environmental	1.9%
• Plans	11.0%
• Construction	72.4%
• Management	8.2%
• Other/Reserve	6.5%

Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029



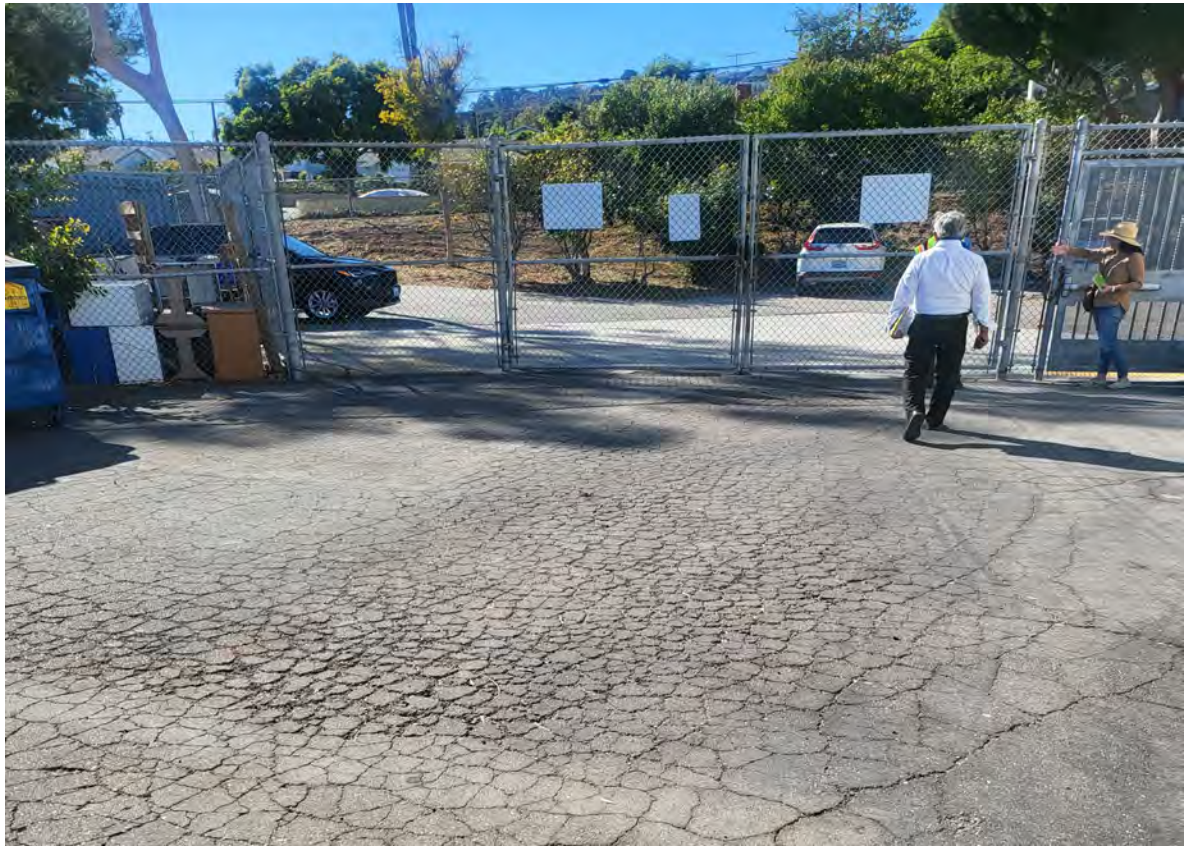
Enrollment (2024-25):	286

Crestwood ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 7, Region South



Existing Asphalt Paving at Playground



Playground / Fire Access Lane Looking Northwest

Lanai ES – Playground and Campus Exterior Upgrade Project

Board District 4, Region North

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 105,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024). Currently, there are approximately 12% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Replacement of tilted chain-link fence standing 16' high including new footings and structural improvements.
- Upgrades to existing trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.



Project Budget

$12,944,539	
• Site & Environmental	2.4%
• Plans	10.8%
• Construction	71.4%
• Management	9.0%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029

Enrollment (2024-25):	563

Lanai ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 4, Region North



Cracked Asphalt in Playground



Tilted Fence to be Replaced

Vermont ES – Playground and Campus Exterior Upgrade Project

Board District 1, Region South

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings, structures, and retaining walls.

Site Improvements

- Replace approximately 129,000 square feet of paving in two main playgrounds and the kindergarten playground with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024). Currently, there are approximately 7% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing, vehicular gates, and pedestrian gates as necessary.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.



Project Budget

$15,115,177	
• Site & Environmental	1.7%
• Plans	10.9%
• Construction	72.4%
• Management	8.5%
• Other/Reserve	6.5%

Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029

Enrollment (2024-25):	345

LEGEND

Development Zone

N

Vermont ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 1, Region South



East Playground Looking West



Main Playground Looking East

Vintage ES Math/Science/Technology Magnet – Playground and Campus Exterior Upgrade Project

Board District 3, Region North

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 190,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024). Currently, there are approximately 19% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Provide new trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

Project Budget	$18,637,737
• Site & Environmental	1.7%
• Plans	11.0%
• Construction	72.7%
• Management	8.0%
• Other/Reserve	6.6%

Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029



Enrollment (2024-25):	727

Vintage ES Math/Science/Technology Magnet – Playground and Campus Exterior Upgrade Project (Continued)

Board District 3, Region North



Cracked Asphalt in Playground



Trash Bins Located Inside Parking Area

Questions?

TAB 11

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-232-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Facilities

Define and Approve Four Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Facilities Services Division

Brief Description:
(Define and Approve Four Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of four Board District Priority and Region Priority projects, as detailed in Exhibit A, and the amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, for a combined budget of $203,736.

Action Proposed:
Define and approve four Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is $203,736.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:
Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:
This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:
Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:
Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve

this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

Policy Implications:
The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:
The total combined budget for the four proposed projects is $203,736. Three projects are funded by Bond Program funds earmarked specifically for BDP projects. One project is funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:
The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 820 current and future students.

Equity Impact:
Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:
This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:
Exhibit A - Board District Priority and Region Priority Projects
Exhibit B - BOC Resolution
Exhibit C - BOC Presentation

Submitted:
02/04/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED BY:

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

PRESENTED BY:

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

EXHIBIT A
BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	3	N	Lemay EEC	Provide interior and exterior furniture	BDP	$ 25,131	Q2-2025	Q3-2025
2	5	E	Mount Washington ES	Install new chain link fence	RP	$ 27,854	Q2-2025	Q2-2025
3	7	S	Hawaiian EEC	Provide classroom furniture	BDP	$ 50,775	Q2-2025	Q3-2025
4	7	S	Leapwood ES	Provide exterior lunch tables and benches	BDP	$ 99,976	Q2-2025	Q3-2025
					TOTAL	**$ 203,736**		

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
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Patrick MacFarlane, Executive Committee
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Lori Raineri and Keith Weaver – Oversight Consultants
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Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-07

BOARD REPORT NO. 232-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve four Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 232-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is $203,736; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the four proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

RESOLUTION 2025-07
RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve four Board District Priority and Region Priority Projects with a combined budget of $203,736, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 232-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.

3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on February 27, 2025, by the following vote:

AYES: 11	ABSTENTIONS: 0
NAYS: 0	ABSENCES: 2

/Robert Campbell/
Robert Campbell
Vice-Chair

/Samantha Rowles/
Dr. Samantha Rowles
Secretary

Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
February 27, 2025

Board District Priority and Region Priority Projects

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	3	N	Lemay EEC	Provide interior and exterior furniture	BDP	$ 25,131	Q2-2025	Q3-2025
2	5	E	Mount Washington ES	Replace chain link fence	RP	$ 27,854	Q2-2025	Q2-2025
3	7	S	Hawaiian EEC	Provide classroom furniture	BDP	$ 50,775	Q2-2025	Q3-2025
4	7	S	Leapwood ES	Provide exterior lunch tables and benches	BDP	$ 99,976	Q2-2025	Q3-2025
					TOTAL	**$ 203,736**		

Leapwood ES

Exterior lunch tables and benches (Item #4)

This project is to replace 34 deteriorated exterior lunch tables and 20 benches.

Anticipated Schedule: Q2 2025 – Q3 2025

Project Budget: $99,976

Project Budget Breakdown:

Materials	76%
Labor	15%
Reserve	9%

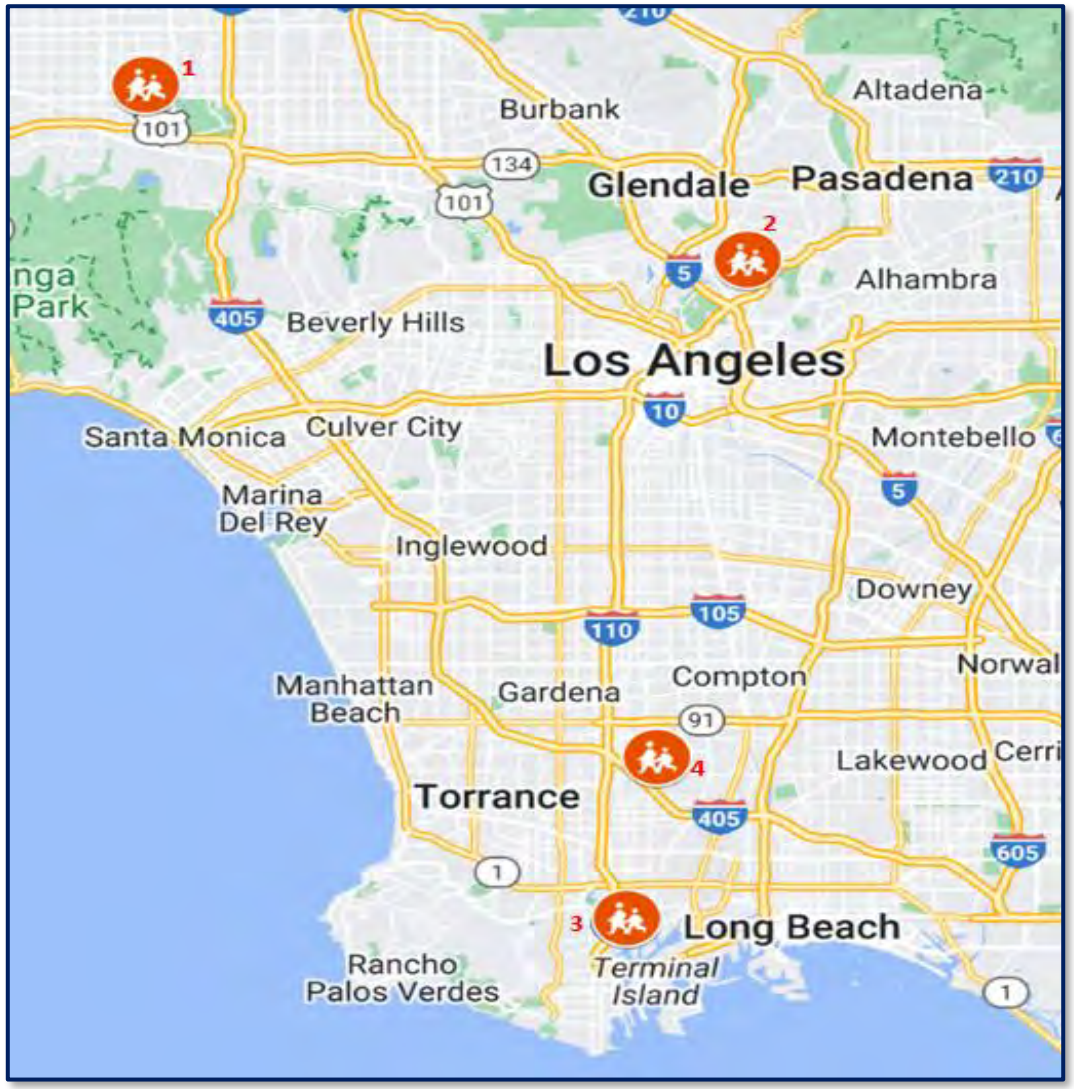




Examples

Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)



1. Lemay St Early Education Center (Pre-K)

17553 LEMAY ST, LAKE BALBOA, CA 91406;

818-345-0731; https://explore.lausd.org/school/1953001/Lemay-Street-Early-Education-Center; Enrollment: 90 students; Board District 3; Region North; Reseda CoS

2. Mount Washington Elementary (K- 6)

3981 SAN RAFAEL AVE, LOS ANGELES, CA 90065;

323-225-8320; https://explore.lausd.org/school/1541101/Mount-Washington-Elementary; Enrollment: 430 students; Board District 5; Region East; Egl Rk/Highld Pk CoS

3. Hawaiian Ave Early Education Center (Pre-K)

501 HAWAIIAN AVE, WILMINGTON, CA 90744;

310-834-7186; https://explore.lausd.org/school/1952201/Hawaiian-Avenue-Early-Education-Center; Enrollment: 80 students; Board District 7; Region South; Wilmington CoS

4. Leapwood Elementary (K- 5)

19302 LEAPWOOD AVE, CARSON, CA 90746;

310-327-8245; https://explore.lausd.org/school/1482901/Leapwood-Elementary; Enrollment: 227 students; Board District 7; Region South; Carson CoS

LAUSD UNIFIED

* LAUSD affiliated charter school

Note: Data per LAUSD Open Data Portal with Student Enrollment as of 2023-2024. Enrollment: Number does not include Independent Charter Schools. This indicator represents the number of students enrolled in universal transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resour These counts include pre-kindergarten special education students enrolled in LA Unified elementary schools. Data by Board Districts per LAUSD Open Data Portal and LAUSD School Explorer websites.

Questions?

TAB 12

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-227-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Facilities

Define and Approve Four Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan (SEP) to Incorporate Therein
Facilities Services Division

Brief Description:
(Define and Approve Four Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of four projects to provide upgrades for Los Angeles Unified School District facilities currently occupied by charter schools and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a total combined budget of $73,003,621.

Action Proposed:
Define and approve four projects to provide upgrades for Los Angeles Unified School District (Los Angeles Unified or District) facilities currently occupied by charter schools, as detailed in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for these proposed projects is $73,003,621.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials.

Background:
The School Upgrade Program (SUP) - the current phase of Los Angeles Unified's Bond Program - supports the development of projects that upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities to help improve student health, safety, and educational quality. The SUP includes a spending target entitled "Charter School Facilities Upgrades and Expansions." Projects developed under this category of need are included in the Facilities SEP.

Charter school facilities upgrade projects developed under this category of need are subject to assessment of the conditions and needs of the school building/site systems and components of District facilities occupied by charter schools, input from the charter school community, and development of an implementation plan by District staff.

The proposals contained in Exhibit A of this Board Report include projects to replace heating, ventilation, and air conditioning systems at Animo Legacy Charter Middle School and Pacoima Charter Elementary School, a project to provide a secure entry system at Para Los Niños Charter Middle School, and a project to replace fencing and a gravity wall at Santa Monica Community Charter Elementary School.

Bond Oversight Committee Recommendations:
This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its

meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:
Staff anticipates that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve four projects to provide upgrades at District facilities currently occupied by charter schools. Approval will authorize staff to proceed with the implementation of the proposed projects to improve student health, safety, and educational quality.

Board Options and Consequences:
Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the project proposals in accordance with the provisions set forth in Los Angeles Unified local bond measures. If the proposed action is not approved, Bond Program funds will not be expended, and the school site system needs will remain unaddressed.

Policy Implications:
The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan, Pillar 4 Operational Effectiveness, Modernizing Infrastructure by upgrading charter school facilities.

Budget Impact:
The total combined budget for the four projects is $73,003,621 and will be funded with Bond Program funds earmarked specifically for charter school facilities upgrades and expansions.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:
Approval of the proposed projects enables the District to continue ongoing efforts to improve facilities that help ensure the approximately 2,720 current and future students attending these four schools are provided with a safe school environment that promotes teaching and learning.

Equity Impact:
Building components/systems in the worst condition, especially those that pose a safety hazard and/or negatively impact school operations and other building systems if not addressed, will be addressed first.

Issues and Analysis:
It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning process, it is determined the proposed project scopes will not sufficiently address the critical needs identified, the project scope, schedule, and budget will be revised accordingly.

Attachments:
Exhibit A - Charter School Facilities Upgrade Projects
Exhibit B - BOC Resolution
Exhibit C - BOC Presentation

Submitted:
02/03/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED BY:

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

PRESENTED BY:

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Charter School Facilities Upgrade Projects

1. **Animo Legacy Charter Middle School Heating, Ventilation, and Air Conditioning Systems Replacement Project**
   - *Board District 1*
   - *Project Scope*: This project replaces the existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at 26 permanent buildings and seven relocatable buildings. In addition, the project provides a new Energy Management System (EMS) at 26 permanent buildings and seven relocatable buildings.
   - *Project Budget*: $48,087,714
   - *Construction Schedule*: Construction is anticipated to begin in Q3-2027 and be completed in Q1-2031.

2. **Para Los Niños Charter Middle School Secure Entry System Project**
   - *Board District 2*
   - *Project Scope*: This project provides a secure entry system at the charter school's main entrance and three handsets at the main office.
   - *Project Budget*: $48,883
   - *Construction Schedule*: Construction is anticipated to begin in Q2-2025 and be completed in Q3-2025.

3. **Santa Monica Community Charter Elementary School Fencing and Wall Replacement Project**
   - *Board District 5*
   - *Project Scope*: This project replaces a portion of the chain-link fencing standing 12’ high along Santa Monica Blvd. as well as a portion of the gravity wall standing 1.5’ high with chain-link fencing standing 8’ high on top of the wall along Van Ness Ave. The new fencing along Santa Monica Blvd. includes approximately 200 linear feet, posts and footings, and privacy slats; the new gravity wall and fencing along Van Ness Ave. includes approximately 160 linear feet, posts and footings, and privacy slats. In addition, the project replaces surrounding landscaping as needed, replaces a non-accessible gate, and provides accessibility upgrades such as signage and a drinking fountain.
   - *Project Budget*: $583,042
   - *Construction Schedule*: Construction is anticipated to begin in Q4-2026 and be completed in Q2-2027.

4. **Pacoima Charter Elementary School Heating, Ventilation, and Air Conditioning Systems Replacement Project**
   - *Board District 6*
   - *Project Scope*: This project replaces the existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at seven permanent buildings and provides a new Energy Management System (EMS) at eight permanent buildings.
   - *Project Budget*: $24,283,982
   - *Construction Schedule*: Construction is anticipated to begin in Q3-2027 and be completed in Q4-2029.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
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Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-06

BOARD REPORT NO. 227-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR CHARTER SCHOOL FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve four projects that provide upgrades for Los Angeles Unified School District (Los Angeles Unified or District) facilities currently operated by charter schools (charter facilities upgrade projects), as described in Board Report 227-24/25 attached hereto, for a combined budget of $73,003,621, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, the School Upgrade Program (SUP) develops projects that upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities in order to help improve student health, safety, and educational quality; and

WHEREAS, The SUP includes a spending target entitled "Charter School Facilities Upgrades and Expansions" and projects developed under this category of need are included in the Facilities SEP; and

WHEREAS, Charter school facilities upgrade projects are subject to assessment of the conditions and needs of the school building/site systems and components of District facilities operated by charter schools, input from the charter school community, and development of an implementation plan by District staff; and

RESOLUTION 2025-06
RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR CHARTER SCHOOL FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, the proposals include projects to replace heating, ventilation, and air conditioning systems at Animo Legacy Charter Middle School and Pacoima Charter Elementary School, a project to provide a secure entry system at Para Los Niños Charter Middle School, and a project to replace fencing and a gravity wall at Santa Monica Community Charter Elementary School; and

WHEREAS, the Board's approval of the four charter facilities upgrade projects will authorize District Staff to proceed with the implementation of the proposed projects to improve student health and safety; and

WHEREAS, the proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed projects and determined that they may proceed to the School Construction Citizens' Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve four projects that provide charter school facilities upgrades with a combined budget of $73,003,621 and amend the Facilities SEP to incorporate therein, as described in Board Report 227-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.

3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on February 27, 2025, by the following vote:

AYES: 11	ABSTENTIONS: 0
NAYS: 0	ABSENCES: 2

/Robert Campbell/
Robert Campbell
Vice-Chair

/Samantha Rowles/
Dr. Samantha Rowles
Secretary

Charter School Facilities Upgrades

Bond Oversight Committee Meeting
February 27, 2025

Charter School Facilities Upgrades

Item	Board District	School	Description	Anticipated Construction Start	Anticipated Construction Completion	Project Budget
1	2	Para Los Niños Charter MS	Secure Entry System	Q2-2025	Q3-2025	$48,883
2	5	Santa Monica Community Charter ES	Fencing & Wall Replacement	Q4-2026	Q2-2027	$583,042
3	1	Animo Legacy Charter MS	HVAC Replacement	Q3-2027	Q1-2031	$48,087,714
4	6	Pacoima Charter ES	HVAC Replacement	Q3-2027	Q4-2029	$24,283,982
					Total:	$73,003,621

LAUSD UNIFIED

Santa Monica Community Charter Elementary School

Fencing & Wall Replacement

Project Scope:

- Santa Monica Blvd.
  - Replace approx. 200 linear feet of chain-link fencing standing 12 feet high
- Van Ness Ave.
  - Replace approx. 160 linear feet of gravity wall and chain-link fencing on top of the wall standing 8 feet high
- New fencing will include privacy slats
- Replace surrounding landscaping as needed and provide accessibility upgrades

Enrollment: 702

Construction Schedule: Q4-2026 to Q2-2027

Project Budget: $583,042

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Reserve
9.2%	10.3%	68.7%	6.1%	5.7%



Area of work



Fence leaning towards sidewalk and wall cracking on Van Ness Ave.

Animo Legacy Charter Middle School

HVAC Replacement

Project Scope:

- Replace existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at 26 permanent buildings and 7 relocatable buildings.
- Provide a new Energy Management System (EMS) at 26 permanent buildings and 7 relocatable buildings.

Enrollment: 893

Construction Schedule: Q3-2027 to Q1-2031

Project Budget: $48,087,714

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Reserve
0.2%	11.3%	74.6%	7.4%	6.5%



LEGEND:

- PERMANENT BLDGS IN SCOPE OF WORK
- PERMANENT BLDGS NIC
- CERTIFIED PORTABLES IN SCOPE OF WORK
- UNCERTIFIED PORTABLES NIC

Animo Legacy Charter Middle School

HVAC Replacement



BB-1 Building - Existing Rooftop HVAC Unit



MPR Building - Mezzanine Mechanical Room

Pacoima Charter Elementary School

HVAC Replacement

Project Scope:

- Replace existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at 7 permanent buildings.
- Provide a new Energy Management System (EMS) at 8 permanent buildings.

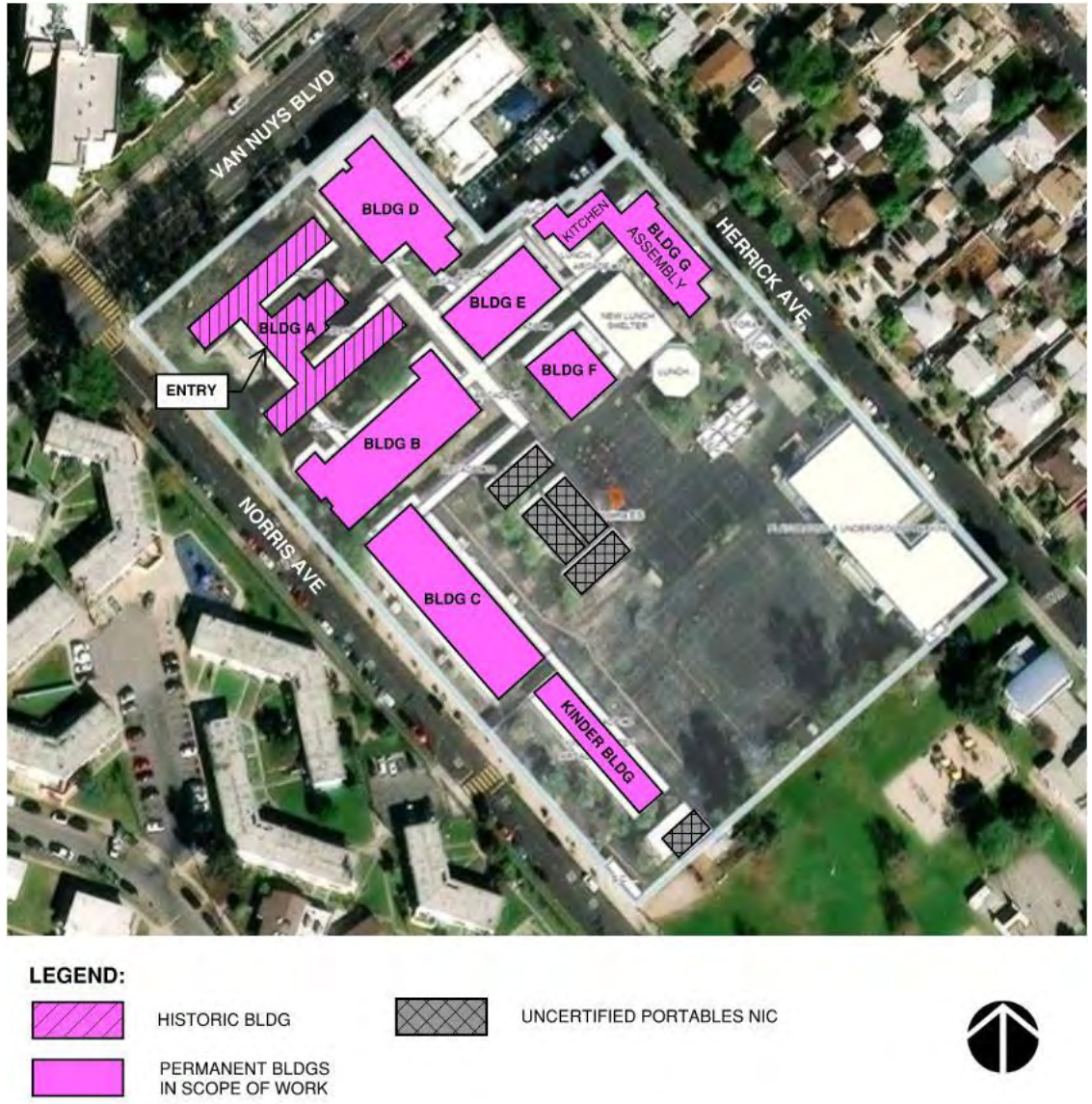
Enrollment: 831

Construction Schedule: Q3-2027 to Q4-2029

Project Budget: $24,283,982

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Reserve
0.3%	11.1%	74.5%	7.8%	6.3%



Pacoima Charter Elementary School

HVAC Replacement



Building "E" Rooftop Unit



Building “F"

Questions?

TAB 13

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-222-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Charter Schools Division

Approval of the Renewal Petition for Community Magnet Charter Elementary (Affiliated Charter School) [PUBLIC HEARING]
Charter Schools Division

Brief Description:
(Approval of the Renewal Petition for Community Magnet Charter Elementary) Recommends approval of the renewal petition for Community Magnet Charter Elementary, located in Board District 4 and Region West, for six (6) years, beginning July 1, 2025, until June 30, 2031, to serve up to 447 students in grades K-5 in each year of the charter term.

Action Proposed:
Approve the renewal petition for Community Magnet Charter Elementary ("Charter School"), located in Board District 4 and Region West, for six (6) years, beginning July 1, 2025 until June 30, 2031, to serve to up 447 students in grades K-5 in each year of the charter term. Please note, for all District affiliated charter schools, the District determines each school's operational capacity annually in accordance with District policy. The recommendation for approval is based on the information set forth in the attached Staff Assessment and Recommendation Report.

Background:
Community Magnet Charter Elementary is a K-5 school currently serving 426 students on a District site at 11301 Bellagio Road, Los Angeles, CA, 90049 in Board District 4 and Region West. Community Magnet Charter Elementary was originally approved by the LAUSD Board of Education on August 28, 2007. On May 9, 2017, the charter school was renewed for a five-year term to serve 519 students in grades K-5. Pursuant to Education Code section 47607.4, all charter schools whose term expires on or between January 1, 2022, and June 30, 2025, inclusive, shall have their term extended by two years, and all charter schools whose term expires on or between January 1, 2024, and June 30, 2027, inclusive, shall have their term extended by one additional year. Thus, by operation of law, the charter term for Community Magnet Charter Elementary expires June 30, 2025.

On December 11, 2024, Community Magnet Charter Elementary submitted its charter renewal petition application to the Charter Schools Division seeking to continue operations of its affiliated charter school. The 90-day statutory timeline for Board action on this petition runs through March 11, 2025.

An initial Public Hearing was held on January 14, 2025.

Based on a comprehensive review and assessment of Charter School's renewal petition application and its record of performance, staff has determined that Charter School has met the requirements for renewal and therefore recommends approval of the renewal petition.
Statutory Framework and Criteria for Renewal:
A charter school must demonstrate that it is eligible for a renewal of its charter by meeting specific renewal

criteria outlined in the Charter Schools Act. The renewal criteria prescribed in Education Code sections 47607 and 47607.2 requires a three-pronged analysis:

Criterion 1: The Charter Schools Act provides that renewals are governed by the standards and criteria described in Education Code section 47605 applicable to initial petitions. The first criterion considered in reviewing a renewal petition requires an analysis of the following:

- Whether the petition includes a sound educational program;
- Whether the petition contains a reasonably comprehensive description of the 15 elements required for petitions;
- Whether the petition contains an affirmation of each of the conditions described in Education Code section 47605(e); and
- Whether the charter school is likely to successfully implement the program set forth in the petition. Education Code section 47607(b) provides that renewals are governed by the standards and criteria described in section 47605 applicable to initial petitions. (The Board may not consider the community impact analysis or District fiscal analysis in determining whether to grant or deny a renewal petition).

Criterion 2: The Board is required to consider the charter school's performance on the California School Dashboard accountability indicators. Education Code sections 47607 and 47607.2 prescribe three-tiers of performance classification in which a charter school falls within one of the following categories - "high," "middle," or "low." The three-tier classification considers a charter school's performance on the California School Dashboard accountability indicators, with an emphasis on the measurements of academic performance.

Criterion 3: Notwithstanding Criterion 1 and 2, the Board must also consider whether the charter school's enrollment or dismissal practices are discriminatory as grounds for nonrenewal. (Ed. Code, § 47607(e).) Additionally, the Board considers whether the charter school has substantial fiscal or governance factors as grounds for nonrenewal. (Ed. Code, § 47607(e).)

Expected Outcomes:
Charter School is expected to operate its school in a manner consistent with Board action, policies and requirements, local, state, and federal law including ordinances, statutes, and regulations as well as with the terms and conditions set forth in Charter School's petition. The measurable pupil outcomes and method by which pupil progress toward outcomes will be measured are set forth in the charter petition.

Board Options and Consequences:
"Yes" - If the Board adopts the recommendation of approval of the renewal charter petition, Charter School would be authorized to continue operations as a charter school for the charter term beginning July 1, 2025.

"No" - If the Board does not adopt the recommendation of approval, and instead takes specific action to deny the renewal charter petition, Charter School would not be authorized to continue operations as a charter school. The petitioners may appeal a denial to Los Angeles County Board of Education. If the petition is approved on appeal by the Los Angeles County Board of Education, Charter School would be authorized by the Los Angeles County Board of Education. If the Los Angeles County Board of Education denies the renewal petition, the petitioners may appeal that denial to the California State Board of Education. If the denial of the renewal petition is reversed by the California State Board of Education, the California State Board of Education shall designate, in consultation with the petitioners, either the LAUSD Board or the Los Angeles County Board of

Education as the chartering authority. This Board Report No. 222, accompanying documents, and transcript of the Board meeting, shall constitute the Board of Education's adopted written findings of fact for the denial of Charter School renewal petition.

Policy Implications:
All provisions in the Affiliated FSDRL shall be consistent with and be governed by all applicable legal and District policy requirements. To the extent any inconsistency may exist between any provision contained in the Affiliated FSDRL and any applicable legal and District policy requirement, those applicable legal and District policy requirements shall control and the Affiliated FSDRL shall be updated accordingly.

Budget Impact:
As an affiliated charter school, Community Magnet Charter Elementary is part of the District for purposes of special education.

As an affiliated charter, all revenues generated by the school will be received by LAUSD. The District will allocate school resources in the same manner as it does a non-charter school except as otherwise specified in the statute and in applicable District policies.

Student Impact:
As stated in the LAUSD Policy and Procedures for Charter Schools, "[W]hen the LAUSD Board authorizes and oversees a charter school, it establishes a relationship to advance its vision and mission and to accelerate gains in academic achievement and accountability for all of its students and public schools," (Policy, p.3). Based on a comprehensive review and assessment of Charter School's renewal petition application, staff has determined that Charter School has met the requirements for charter school approval.

Equity Impact:
Not applicable

Issues and Analysis:
If all applicable pending issues, including but not limited to special education requirements, special education local planning area (SELPA) requirements, governance, fiscal and facilities matters, are not resolved at the time of the Board meeting, the item may be pulled from the agenda as consistent with the Charter Schools Act and the LAUSD Policy and Procedures for Charter Schools.

Attachments:
Attachment A - Staff Assessment and Recommendation Report
Attachment B - Community Magnet Charter Elementary Data Set
Attachment C - Desegregation Impact Statement

Budget and Petition will be available prior to the board meeting at the following link:
<https://drive.google.com/drive/folders/12LviBRkWVKKv56GSGikMvxBqkjmwptSa?usp=sharing>

Submitted:
02/12/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

VERONICA ARREGUIN
Chief Strategy Officer
Office of Chief Strategy Officer

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

JOSÉ COLE-GUTIÉRREZ
Director
Charter Schools Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

ATTACHMENT A

STAFF ASSESSMENT AND RECOMMENDATION REPORT

RENEWAL PETITION

Board of Education Report 222-24/25
March 11, 2025

School Name:	**Community Magnet Charter Elementary (Affiliated Charter School)**		BOARD IS REQUIRED TO TAKE ACTION BY: **March 11, 2025**
Type of Charter School:	**Conversion Affiliated Charter School**		
Charter Operator	**Los Angeles Unified School District**		
Location Code:	**2741**		
Type of Site(s):	**District Site**		
Site Address(es):	**11301 Bellagio Road, Los Angeles, CA 90049**		
Board District(s):	**4**	Region(s):	**West**
Grade Levels Served:	**K-5**	Current Enrollment:	**426**
Grade Levels Authorized in Current Charter:	**K-5**	Approved Enrollment in Current Charter:	**519**
CONSIDERATION:	**Renewal**		
CDE PERFORMANCE CATEGORY: (PER CDE'S 2024 CLASSIFICATION)	**High Performing**		
STAFF RECOMMENDATION:	**Approval for a six (6)-year term (2025-2031)**		
PROPOSED BENCHMARKS:	None		

STAFF ASSESSMENT

I. ACTION PROPOSED

Staff recommends approval of the renewal petition for Community Magnet Charter Elementary ("Community Magnet" or "Charter School"), located in Board District 4 and Region West, for a term of six (6) years, beginning July 1, 2025, until June 30, 2031, to serve up to 447 students in grades K-5 in each year of the charter term. Please note, for all District affiliated charter schools, the District determines each school's operational capacity annually in accordance with District policy.

Pursuant to applicable law, charter schools classified as High performing may be renewed for a term of five (5), six (6), or seven (7) years. To help determine the recommended term length in these cases, staff considers various factors related to the charter school's operations and performance during the term of the charter, as noted in the *LAUSD Policy and Procedures for Charter Schools*. Specific factors related to the charter school's performance and operations during the term of the charter include, but are not limited to, the following:

- Ratings on the Annual Performance-Based Oversight Visit Report in the areas of Governance; Student Achievement and Educational Performance; and Organizational Management, Programs and Operations for the previous two years, and no significant unresolved issues, including, but not limited to, Notices to Cure;
- Additional academic considerations (i.e., numerically significant subgroup performance);
- Equity and access for families and pupils;
- School culture and climate; and
- Consideration of qualifying as High Performing under Criterion 1 or Criterion 2

As staff considered Community Magnet Charter Elementary's renewal petition and record, staff recommends a term length of six years.

II. RENEWAL REQUIREMENTS

Upon submission, District staff comprehensively reviews each renewal petition application to determine whether the school has met the requirements for renewal set forth in Education Code sections 47605, 47607, 47607.2, and 47611.5.

Criteria for Charter School Renewal and Grounds for Nonrenewal

As part of staff's holistic review of the renewal petition application, the charter school must be determined to be eligible for renewal of its charter under the specific renewal criteria outlined in the Charter Schools Act. The renewal criteria prescribed in Education Code sections 47607 and 47607.2 requires a three-pronged analysis:

- **Criterion 1:** Does the renewal petition include a sound educational program, a reasonably comprehensive description of the 15 elements required for petitions, an affirmation of each of the conditions described in Education Code section 47605(e), and are petitioners likely to successfully implement the program set forth in the petition? (Ed. Code, § 47607(b).)
  These criteria have been determined not to be bases for denial.

- **Criterion 2:** Is the charter school "high," "middle," or "low" performing? (see Ed. Code, §§ 47607(c), 47607.2(a), and 47607.2(b).) Has the charter school attained measurable increases in academic achievement schoolwide and for numerically significant student groups served by the charter school, and does the charter school have strong postsecondary outcomes, if applicable?
  These criteria have been determined not to be bases for denial.

- **Criterion 3:** Is the charter school serving all pupils who wish to attend, or does the charter school have substantial fiscal or governance issues? (Ed. Code, § 47607(e).)
  These criteria have been determined not to be bases for denial.

Charter Petition Requirement:

Consistent with Education Code section 47611.5), the petition contains a declaration that the Los Angeles Unified School District is and shall be the exclusive public school employer of the employees working at or assigned to Charter School for the purposes of the Educational Employment Relations Act (EERA), Chapter 10.7 (commencing with Section 3540) of Division 4 of Title 1 of the Government Code.

- Does the petition contain a declaration of whether the Los Angeles Unified School District shall be deemed the exclusive public employer of the employees of the charter school?
  This requirement has been determined not to be a basis for denial.

III. GENERAL SCHOOL INFORMATION

A. School History

	Community Magnet Charter Elementary
Initial Authorization:	On August 28, 2007, Community Magnet Charter Elementary was authorized by the LAUSD Board of Education to serve 425 students in grades K-5.
Most Recent Renewal	The charter was renewed on May 9, 2017 for a five-year term (July 1, 2017 - June 30, 2022) to serve up to 519 students in grades K-5. Pursuant to Education Code section 47607.4, all charter schools whose term expires on or between January 1, 2022, and June 30, 2025, inclusive, shall have their term extended by two years, and all charter schools whose term expires on or between January 1, 2024, and June 30, 2027, inclusive, shall have their term extended by one additional year. Thus, by operation of law, the charter term for Community Magnet Charter Elementary expires June 30, 2025.
Approved Material Revisions of Current Charter:	Not applicable
Board Benchmarks in Current Charter Term:	Not applicable
Submission of Renewal Petition Application:	Community Magnet Charter Elementary submitted its renewal petition application on December 11, 2024. The 90-day statutory timeline for Board action on the petition runs through March 11, 2025.
Concurrent Request for Material Revision:	Not applicable
Master Plan for English Learners and Standard English Learners:	Community Magnet Charter Elementary implements the District's Master Plan for English Learners and Standard English Learners.
Special Education SELPA	As a District-affiliated charter school, Community Magnet Charter Elementary is a member of the LAUSD SELPA.

B. Charter School Operator

As a District-affiliated charter school, Community Magnet Charter Elementary is subject to the governance and control of the LAUSD Board of Education.

IV. STUDENT ACHIEVEMENT AND EDUCATIONAL PERFORMANCE

a. Summary

Community Magnet has been identified by the state as a High performing charter school. The recommendation for renewal has considered the schoolwide performance and performance of numerically significant student groups.

Please see the attached Community Magnet Charter Elementary Data Set.

b. Measurements of Academic Performance on the California School Dashboard

Due to the COVID-19 pandemic, the 2022 Dashboard only displayed one year of data (also known as Status). Status Levels are reported based on the 2021-2022 school year data using one of five Status Levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status Levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Below, the 2023 and 2024 Dashboard Performance Levels (colors) based on two years' data are provided.

Community Magnet Charter Elementary Dashboard Indicators

School Year	ELA	Math	English Learner Progress	College/Career	Chronic Absenteeism	Graduation Rate	Suspension Rate
2021-2022	Very High	Very High	High	Not Applicable	High	Not Applicable	Very Low
2022-2023	Blue	Blue	No Performance Color	Not Applicable	Orange	Not Applicable	Blue
2023-2024	Blue	Blue	No Performance Color	Not Applicable	Green	Not Applicable	Blue

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

c. English Language Arts Indicator

In 2022 in English Language Arts (ELA), the charter school's Distance from Standard (DFS) was higher than the state for All Students and higher than the state for three of the four numerically significant student groups. In 2023 and 2024 in ELA, the charter school's DFS was higher than the state for All Students and higher than the state for all numerically significant student groups.

Community Magnet Charter Elementary - English Language Arts Indicator - 2021-2022

Student Group	Charter Participation Rate	Charter Level	Charter ELA (DFS)	State Level	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Very High**	**70.4**	**Low**	**-12.2**	**Higher**
Asian	Met	Very High	62.5	Very High	63.0	Lower
Latino	Met	High	40.0	Low	-38.6	Higher
White	Met	Very High	98.9	High	21.9	Higher
Socioeconomically Disadvantaged	Met	High	28.1	Low	-41.4	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Community Magnet Charter Elementary - English Language Arts Indicator - 2022-2023

Student Group	Charter Participation Rate	Charter Color	Charter ELA (DFS)	Charter Change	State Color	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Blue**	**72.0**	**1.6**	**Orange**	**-13.6**	**Higher**
Asian	Met	Blue	76.2	13.7	Blue	61.8	Higher
Latino	Met	Green	31.9	-8.1	Orange	-40.2	Higher
White	Met	Blue	102.7	3.9	Green	20.8	Higher
Socioeconomically Disadvantaged	Met	Green	20.4	-7.7	Orange	-42.6	Higher
Students with Disabilities	Met	No Performance Color	-30.4	-5.4	Red	-96.3	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Community Magnet Charter Elementary - English Language Arts Indicator - 2023-2024

Student Group	Charter Participation Rate	Charter Color	Charter ELA (DFS)	Charter Change	State Color	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Blue**	**76.6**	**4.5**	**Orange**	**-13.2**	**Higher**
Asian	Met	Blue	89.6	13.4	Blue	60.7	Higher
White	Met	Green	90.5	-12.3	Green	19.2	Higher
English Learner	Met	No Performance Color	40.4	41.8	Orange	-67.6	Higher
Socioeconomically Disadvantaged	Met	Blue	36.2	15.8	Orange	-40.9	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

d. Math Indicator

In 2022, 2023, and 2024 in Math, the charter school's DFS was higher than the state for All Students, and higher than the state for all numerically significant student groups.

Community Magnet Charter Elementary - Math Indicator - 2021-2022

Student Group	Charter Participation Rate	Charter Level	Charter Math (DFS)	State Level	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Very High**	**58.1**	**Low**	**-51.7**	**Higher**
Asian	Met	Very High	69.1	Very High	48.4	Higher
Latino	Met	High	19.6	Low	-83.4	Higher
White	Met	Very High	84.7	Medium	-13.4	Higher

Student Group	Charter Participation Rate	Charter Level	Charter Math (DFS)	State Level	State Math (DFS)	Charter to State Comparison (DFS)
Socioeconomically Disadvantaged	Met	High	22.3	Low	-84.0	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Community Magnet Charter Elementary - Math Indicator - 2022-2023

Student Group	Charter Participation Rate	Charter Color	Charter Math (DFS)	Charter Change	State Color	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Blue**	**56.5**	**-1.6**	**Orange**	**-49.1**	**Higher**
Asian	Met	Blue	70.8	1.7	Blue	50.8	Higher
Latino	Met	Green	22.1	2.6	Orange	-80.8	Higher
White	Met	Green	75.2	-9.5	Yellow	-11.1	Higher
Socioeconomically Disadvantaged	Met	Green	13.0	-9.3	Yellow	-80.8	Higher
Students with Disabilities	Met	No Performance Color	-42.6	-9.8	Orange	-127.3	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Community Magnet Charter Elementary - Math Indicator - 2023-2024

Student Group	Charter Participation Rate	Charter Color	Charter Math (DFS)	Charter Change	State Color	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Blue**	**67.2**	**10.7**	**Orange**	**-47.6**	**Higher**
Asian	Met	Blue	91.4	20.5	Blue	49.5	Higher
White	Met	Blue	81.1	5.9	Yellow	-10.3	Higher
English Learner	Met	No Performance Color	61.4	40.1	Orange	-93.4	Higher
Socioeconomically Disadvantaged	Met	Blue	30.0	17.0	Orange	-78.2	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

e. English Learner Progress Indicator

In 2022 and 2023, there was no performance level on the ELPI due to the low number of English Learners. In 2024, the English Learner student group had fewer than 11 students and is not reported for privacy reasons.

Community Magnet Charter Elementary - English Learner Progress Indicator - 2021-2022

Student Group	Charter ELPAC Participation Rate	Charter Level	Charter EL Progress Rate	State Level	State EL Progress Rate	Charter to State Comparison
English Learner	Met	No Performance Level	58.3%	Medium	50.3%	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Community Magnet Charter Elementary - English Learner Progress Indicator - 2022-2023

Student Group	Charter ELPAC Participation Rate	Charter Color	Charter EL Progress Rate	Charter Change	State Color	State EL Progress Rate	Charter to State Comparison
English Learner	Met	No Performance Color	66.7%	8.3%	Yellow	48.7%	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Community Magnet Charter Elementary - English Learner Progress Indicator - 2023-2024

Student Group	Charter ELPAC Participation Rate	Charter Color	Charter EL Progress Rate	Charter Change	State Color	State EL Progress Rate	Charter to State Comparison
English Learner	--	No Performance Color	--	--	Orange	45.7%	--

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

f. College/Career Indicator
Not applicable

g. Chronic Absenteeism Indicator
In 2022, 2023, and 2024 on the Chronic Absenteeism Indicator, the charter schools rate of chronic absenteeism was lower than the state for All Students and for all numerically significant student groups.

h. Graduation Indicator [HS only]
Not applicable

i. Suspension Rate Indicator
In 2022, 2023 and 2024, the charter school's percentage of students suspended at least once was lower than the state for All Students, and for all numerically significant student groups.

j. Dashboard Local Indicators
Staff also considered the Local Indicators (e.g., Basic: Teachers, Instructional Materials, Facilities; Implementation of Academic Standards; Parent and Family Engagement; Local Climate Survey; Access to a Broad Course of Study) which have all been reported as "Met" in 2023 and 2024.

k. Reclassification Rates

As of the writing of this report, reclassification data for 2021-2022, 2022-2023, and 2023-2024 have not been published by the state.

l. Additional Information

Community Magnet Charter Elementary is a full Magnet School with a Liberal Arts program.

V. ANNUAL PERFORMANCE-BASED OVERSIGHT RESULTS

In accordance with Education Code section 47604.32, the District's Charter Schools Division (CSD) conducts at least one school site visit each year where the CSD evaluates charter school performance in the following categories: Governance; Student Achievement and Educational Performance; and Organizational Management, Programs, and Operations. Charter schools are rated in each category based on information and evidence gathered at the time of the annual performance-based oversight visit following a four-point rubric: (4) *Accomplished*, (3) *Proficient*, (2) *Developing*, and (1) *Unsatisfactory*. Please see below for Community Magnet outcomes on its annual oversight evaluation reports for the last two years.

a. Governance

Oversight Ratings/Concerns	
2022-2023	*Accomplished*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

b. Student Achievement and Educational Performance

Oversight Ratings/Concerns	
2022-2023	*Accomplished*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

c. Organizational Management, Programs, and Operations

Oversight Ratings/Concerns	
2022-2023	*Accomplished*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

VI. FISCAL MANAGEMENT AND PERFORMANCE

As an affiliated charter school, the District is responsible for the fiscal management of Community Magnet Charter Elementary.

ATTACHMENT B

Community Magnet Charter Elementary

Academic Performance - English Language Arts

This report shows the performance levels for a single state indicator, English Language Arts, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

ELA (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

RG	BD	Location Code	School	Student Group	2022 Number of Students with Scores	School 2022 Average DFS	School 2022 Status Level	State 2022 Average DFS	State 2022 Status Level	School to State DFS Comparison	2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison
W	4	2741	Community Magnet Charter Elementary	All Students	207	70.4	Very High	-12.2	Low	Higher	222	Blue	72.0	1.6	Maintained	Orange	-13.6	-1.4	Maintained	Higher
				American Indian or Alaska Native	0	--	--	-49.3	Low	--	0	--	--	--	--	Orange	-47.9	2.0	Maintained	--
				Asian	52	62.5	Very High	63.0	Very High	Lower	52	Blue	76.2	13.7	Increased	Blue	61.8	-1.2	Maintained	Higher
				Black or African American	23	13.5	No Performance Level	-57.7	Low	--	23	No Color	6.9	-6.6	Declined	Orange	-59.6	-2.0	Maintained	--
				English Learner	26	-21.5	No Performance Level	-61.2	Low	--	27	No Color	-1.4	20.2	Increased Significantly	Orange	-67.7	-6.5	Declined	--
				Filipino	*	-	No Performance Level	42.9	High	--	*	No Color	--	--	No Change Level	Green	44.0	1.1	Maintained	--
				Foster Youth	0	--	--	-85.6	Very Low	--	*	No Color	--	--	No Change Level	Red	-89.2	-2.5	Maintained	--
				Homeless Youth	0	--	--	-62.9	Low	--	0	--	--	--	--	Orange	-67.9	-5.0	Declined	--
				Latino	36	40.0	High	-38.6	Low	Higher	33	Green	31.9	-8.1	Declined	Orange	-40.2	-1.7	Maintained	Higher
				Native Hawaiian or Pacific Islander	0	--	--	-29.1	Low	--	0	--	--	--	--	Orange	-32.5	-3.4	Declined	--
				Socioeconomically Disadvantaged	60	28.1	High	-41.4	Low	Higher	51	Green	20.4	-7.7	Declined	Orange	-42.6	-1.2	Maintained	Higher
				Students with Disabilities	27	-25.0	No Performance Level	-97.3	Very Low	--	30	No Color	-30.4	-5.4	Declined	Red	-96.3	1.8	Maintained	Higher
				Two or More Races	19	97.4	No Performance Level	25.1	High	--	24	No Color	61.8	-35.7	Declined Significantly	Green	24.3	-0.8	Maintained	--
				White	76	98.9	Very High	21.9	High	Higher	85	Blue	102.7	3.9	Increased	Green	20.8	-1.2	Maintained	Higher

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

ELA Participation Rate By Student Group

	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2022 **	100%	--	100%	100%	100%	100%	--	--	100%	--	100%	100%	100%	99%
Participation Rate Met 2022 *	Yes	--	Yes	Yes	Yes	Yes	--	--	Yes	--	Yes	Yes	Yes	Yes
Percent of students tested in 2023	100%	--	100%	100%	100%	100%	100%	--	100%	--	100%	100%	96%	100%
Participation Rate Met 2023	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

** Whole number rounding is used for the participation rate.

Data Sources: California School Dashboard Research data files

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Community Magnet Charter Elementary

Academic Performance - Math

This report shows the performance levels for a single state indicator, Mathematics, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Math (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator																			
RG	BD	Location Code	School	Student Group	School 2022 Number of Students with Scores	School 2022 Average DFS	School 2022 Status Level	State 2022 Average DFS	State 2022 Status Level	School to State DFS Comparison	School 2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison
W	4	2741	Community Magnet Charter Elementary	All Students	208	58.1	very high	-51.7	Low	Higher	222	Blue	56.5	-1.6	Maintained	Orange	-49.1	2.6	Maintained	Higher
				American Indian or Alaska Native	0	--	--	-90.4	Low	--	0	--	--	--	--	Yellow	-87.3	4.6	Increased	--
				Asian	52	69.1	Very High	48.4	Very High	Higher	52	Blue	70.8	1.7	Maintained	Blue	50.8	2.3	Maintained	Higher
				Black or African American	23	-16.4	No Performance Level	-106.9	Very Low	--	23	No Color	-21.0	-4.5	Declined	Red	-104.5	2.6	Maintained	--
				English Learner	26	23.7	No Performance Level	-92.0	Low	--	27	No Color	21.3	-2.4	Maintained	Orange	-93.4	-1.4	Maintained	--
				Filipino	*	-	No Performance Level	2.7	High	--	*	No Color	--	--	No Change Level	Green	7.4	4.8	Increased	--
				Foster Youth	0	--	--	-126.3	Very Low	--	*	No Color	--	--	No Change Level	Red	-127.4	1.4	Maintained	--
				Homeless Youth	0	--	--	-101.8	Very Low	--	0	--	--	--	--	Red	-101.3	0.5	Maintained	--
				Latino	36	19.6	High	-83.4	Low	Higher	33	Green	22.1	2.6	Maintained	Orange	-80.8	2.6	Maintained	Higher
				Native Hawaiian or Pacific Islander	0	--	--	-71.3	Low	--	0	--	--	--	--	Orange	-71.3	0.0	Maintained	--
				Socioeconomically Disadvantaged	60	22.3	High	-84.0	Low	Higher	51	Green	13.0	-9.3	Declined	Yellow	-80.8	3.2	Increased	Higher
				Students with Disabilities	27	-32.8	No Performance Level	-130.8	Very Low	--	30	No Color	-42.6	-9.8	Declined	Orange	-127.3	5.5	Increased	Higher
				Two or More Races	19	83.8	No Performance Level	-9.9	Medium	--	24	No Color	70.5	-13.3	Declined	Yellow	-7.4	2.5	Maintained	--
				White	77	84.7	Very High	-13.4	Medium	Higher	85	Green	75.2	-9.5	Declined	Yellow	-11.1	2.3	Maintained	Higher

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

	Math Participation Rate By Student Group													
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2022 **	100%	--	100%	100%	100%	100%	--	--	100%	--	100%	100%	100%	100%
Participation Rate Met 2022 *	Yes	--	Yes	Yes	Yes	Yes	--	--	Yes	--	Yes	Yes	Yes	Yes
Percent of students tested in 2023	100%	--	100%	100%	100%	100%	100%	--	100%	--	100%	100%	96%	100%
Participation Rate Met 2023	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
** Whole number rounding is used for the participation rate.
Data Sources: California School Dashboard Research data files

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Community Magnet Charter Elementary

English Learner Progress Indicator (ELPI)

This report shows the percentage of current English learner (EL) students making progress towards English language proficiency at their school. The English Learner Progress Indicator (ELPI) relies on the results of the Summative English Language Proficiency Assessment (ELPAC), including Summative Alternate ELPAC results, to determine EL student progress. For the EL students taking the Summative ELPAC, those who increase an ELPI level or maintain ELPAC Level 4 are counted as making progress towards English language proficiency. ELPI Change measures the rate at which schools are improving their ability to move their EL students towards English language proficiency. It is the difference between the prior year Status and the current year Status. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

English Learner Progress Indicator - CA School Dashboard Indicator

					2022 School			2022 State			2023 School					2023 State				
RG	BD	Location Code	School	Student Group	Number of EL Students with a Performance Level in Both the Current and Prior Year	Percentage of English Learners making progress towards English proficiency	Status Level	Percentage of English Learners making progress towards English proficiency	Status Level	School to State ELPI Comparison	Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2023 Change	State 2023 Change Level	School to State ELPI Comparison
W	4	2741	Community Magnet Charter Elementary	English Learner	24	58.3%	High	50.3%	Medium	--	18	No Color	66.7%	8.3%	Increased	Yellow	48.7%	-1.6%	Maintained	--

Districts and schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard). For each district and school that does not meet the 95 percent target, the minimum number of students needed to reach a participation rate of at least 95 percent is determined. The resulting number of students will be counted as not making progress in the current ELPI Status calculation.

ELPAC Participation

Year	Number of EL Student Enrolled	Number of EL Students Tested	Percent of EL Students Tested	Particpation Rate Met
2022	31	30	96.8%	Yes
2023	26	26	100.0%	Yes

Note: Schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard).

2022 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
Community Magnet Charter Elementary		State
ELs Who Progressed at Least One ELPI Level	50.0%	47.5%
ELs Who Maintained ELPI Level 4	8.3%	2.8%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	33.3%	31.4%
ELs Who Decreased at Least One ELPI Level	8.3%	18.3%

2023 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
Community Magnet Charter Elementary		State
ELs Who Progressed at Least One ELPI Level	61.1%	46.4%
ELs Who Maintained ELPI Level 4	5.6%	2.4%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	16.7%	32.7%
ELs Who Decreased at Least One ELPI Level	16.7%	18.6%

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files

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Community Magnet Charter Elementary

Chronic Absenteeism

This report shows the percentage of students in Kindergarten through grade eight who were absent 10 percent or more of the school year. For most state indicators, the desired outcome is to have a high percentage of performance in the current year. However, chronic absenteeism has a reverse goal of having the lowest percentage of students chronically absent in the current year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of Chronic Absenteeism in 2023 than it did in 2022) or did worse (i.e., had a higher rate in 2023). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Chronic Absenteeism - CA School Dashboard Indicator																			
RG	BD	Location Code	School	Student Group	Number of students enrolled who meet criteria	School 2022 Chronic Absenteeism Percentage	School 2022 Status Level	State 2022 Chronic Absenteeism Percentage	State 2022 Status Level	School to State Chronic Absenteeism Percentage Comparison	Number of students enrolled who meet criteria	School 2023 Performance Level (color)	School 2023 Chronic Absenteeism Percentage	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Chronic Absenteeism Percentage	State 2023 Change	State 2023 Change Level	School to State Chronic Absenteeism Percentage Comparison
W	4	2741	Community Magnet Charter Elementary	All Students	419	10.5%	High	30.0%	Very High	Lower	435	Orange	11.0%	0.5%	Increased	Yellow	24.3%	-5.7	Declined Significantly	Lower
				American Indian or Alaska Native	0	--	--	42.9%	Very High	--	0	--	--	--	--	Yellow	36.1%	-6.8	Declined Significantly	--
				Asian	108	0.9%	Very Low	11.5%	High	Lower	104	Orange	8.7%	7.7%	Increased	Yellow	10.1%	-1.4	Declined	Lower
				Black or African American	51	11.8%	High	42.9%	Very High	Lower	53	Blue	1.9%	-9.9%	Declined	Yellow	36.4%	-6.5	Declined Significantly	Lower
				English Learner	36	5.6%	Medium	33.6%	Very High	Lower	30	Orange	10.0%	4.4%	Increased	Yellow	26.3%	-7.3	Declined Significantly	Lower
				Filipino	*	--	No Performance Level	16.2%	High	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	13.8%	-2.4	Declined	--
				Foster Youth	0	--	--	42.1%	Very High	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	33.6%	-8.5	Declined Significantly	--
				Homeless Youth	0	--	--	45.1%	Very High	--	0	--	--	--	--	Yellow	38.7%	-6.4	Declined Significantly	--
				Latino	65	16.9%	High	35.8%	Very High	Lower	60	Orange	20.0%	3.1%	Increased	Yellow	28.4%	-7.4	Declined Significantly	Lower
				Native Hawaiian or Pacific Islander	0	--	--	43.9%	Very High	--	0	--	--	--	--	Yellow	37.6%	-6.3	Declined Significantly	--
				Socioeconomically Disadvantaged	109	18.3%	High	37.4%	Very High	Lower	98	Yellow	17.3%	-1.0%	Declined	Yellow	29.9%	-7.5	Declined Significantly	Lower
				Students with Disabilities	48	12.5%	High	39.6%	Very High	Lower	50	Green	10.0%	-2.5%	Declined	Yellow	33.1%	-6.5	Declined Significantly	Lower
				Two or More Races	41	14.6%	High	25.1%	Very High	Lower	46	Orange	17.4%	2.8%	Increased	Yellow	21.6%	-3.5	Declined Significantly	Lower
				White	149	12.8%	High	21.9%	Very High	Lower	164	Yellow	11.0%	-1.8%	Declined	Yellow	18.5%	-3.5	Declined Significantly	Lower

Data Sources: California School Dashboard Research data files

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Community Magnet Charter Elementary

Suspension Rate Indicator

This report shows the number of students who have an aggregate suspension of at least one full day. A student is counted as suspended in the suspension rate only once regardless of multiple suspensions or multiple days of suspension. For most state indicators, the desired outcome is a high percentage of performance in the current year and an increase from the prior year. However, for the Suspension Rate indicator, the desired outcome is a low rate in the current year and a decline from the prior year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of suspension in 2022-23 than it did in 2021-22) or did worse (i.e., had a higher rate in 2022-23 than in 2021-22). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Suspension Rate Indicator - CA School Dashboard Indicator

RG	BD	Location Code	School	Student Group	Number of Students	School 2022 Percentage of Students suspended at least once	School 2022 Status Level	State 2022 Percentage of Students suspended at least once	State 2022 Status Level	School to State Suspension Rate Percentage Comparison	Number of Students	School 2023 Performance level (color)	School 2023 Percentage of Students suspended at least once	School 2023 Change	School 2023 Change Level	State 2023 Performance level (color)	State 2023 Percentage of Students suspended at least once	State 2023 Change	State 2023 Change Level	School to State Suspensions Comparison
W	4	2741	Community Magnet Charter Elementary	All Students	423	0.0%	Very Low	3.1%	Medium	Lower	440	Blue	0.0%	0.0%	Maintained	Orange	3.5%	0.4%	Increased	Lower
				American Indian or Alaska Native	0	--	--	6.4%	High	--	0	--	--	--	--	Orange	7.4%	1.0%	Increased	--
				Asian	109	0.0%	Very Low	0.9%	Very Low	Lower	107	Blue	0.0%	0.0%	Maintained	Green	1.1%	0.2%	Maintained	Lower
				Black or African American	51	0.0%	Very Low	7.9%	High	Lower	53	Blue	0.0%	0.0%	Maintained	Red	8.8%	0.9%	Increased	Lower
				English Learner	36	0.0%	Very Low	3.2%	Medium	Lower	31	Blue	0.0%	0.0%	Maintained	Orange	3.7%	0.5%	Increased	Lower
				Filipino	*	--	No Performance Level	1.2%	Low	--	*	No Color	--	--	No Change Level	Green	1.3%	0.1%	Maintained	--
				Foster Youth	0	--	--	12.4%	Very High	--	*	No Color	--	--	No Change Level	Red	13.6%	1.2%	Increased	--
				Homeless Youth	0	--	--	5.5%	High	--	0	--	--	--	--	Orange	6.5%	1.0%	Increased	--
				Latino	65	0.0%	Very Low	3.3%	Medium	Lower	61	Blue	0.0%	0.0%	Maintained	Orange	3.8%	0.5%	Increased	Lower
				Native Hawaiian or Pacific Islander	0	--	--	4.5%	Medium	--	*	No Color	--	--	No Change Level	Orange	4.9%	0.4%	Increased	--
				Socioeconomically Disadvantaged	111	0.0%	Very Low	4.0%	Medium	Lower	100	Blue	0.0%	0.0%	Maintained	Orange	4.5%	0.5%	Increased	Lower
				Students with Disabilities	48	0.0%	Very Low	5.4%	High	Lower	51	Blue	0.0%	0.0%	Maintained	Orange	5.9%	0.5%	Increased	Lower
				Two or More Races	42	0.0%	Very Low	2.9%	Medium	Lower	46	Blue	0.0%	0.0%	Maintained	Orange	3.3%	0.4%	Increased	Lower
				White	151	0.0%	Very Low	2.6%	Medium	Lower	164	Blue	0.0%	0.0%	Maintained	Yellow	2.9%	0.2%	Maintained	Lower

Data Sources: California School Dashboard Research data files

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Community Magnet Charter Elementary

Enrollment Report

This report displays CALPADS K-12 enrollment number and percentages of select student groups. Annual enrollment consists of the number of students primarily enrolled on Census Day (the first Wednesday in October). This information was submitted by local educational agencies (LEAs) and charter schools to the California Department of Education (CDE) as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS). These data were reviewed and certified in CALPADS as being accurate by authorized district or school personnel. In order to certify data in CALPADS, authorized district or charter school personnel are required to review the accuracy of all data associated with the applicable CALPADS submission. The California Department of Education collects some data on GATE programs through the California Longitudinal Pupil Achievement Data System (CALPADS); however, this information is submitted by LEAs on a voluntary basis and it wouldn't necessarily be accurate as per CDE. Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

2023-2024 Enrollment by Ethnicity and Student Group

RG	BD	Loc Code	School	Enrollment	F/R Meal	GATE	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless	Latino	Migrant Education	Native Hawaiian or Pacific Islander	Not Reported	Socio-economically Disadvantaged	Students with Disabilities	Two or More Races	White
W	4	2741	Community Magnet Charter Elementary	448	24.3%	20.8%	0.0%	25.2%	11.6%	4.9%	1.6%	0.4%	0.0%	12.9%	0.0%	0.0%	0.2%	24.3%	8.9%	11.4%	37.1%
			Statewide	5,837,690	61.7%	N/A	0.4%	9.9%	4.9%	18.4%	2.2%	0.5%	3.6%	56.1%	0.8%	0.4%	1.1%	62.7%	13.7%	4.6%	20.3%
			Los Angeles Unified	529,902	80.7%	11.0%	0.1%	3.4%	7.3%	20.1%	1.7%	0.6%	2.1%	73.8%	0.2%	0.1%	1.8%	81.3%	14.8%	2.0%	9.8%

2022-2023 Enrollment by Ethnicity and Student Group

RG	BD	Loc Code	School	Enrollment	F/R Meal	GATE	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless	Latino	Migrant Education	Native Hawaiian or Pacific Islander	Not Reported	Socio-economically Disadvantaged	Students with Disabilities	Two or More Races	White
W	4	2741	Community Magnet Charter Elementary	435	21.1%	18.6%	12.2%	23.9%	12.2%	6.4%	1.1%	0.0%	0.0%	13.8%	0.0%	0.0%	0.2%	21.8%	9.2%	11.0%	37.7%
			Statewide	5,852,544	59.9%	N/A	0.4%	9.5%	4.7%	19.0%	2.2%	0.5%	3.2%	56.1%	0.7%	0.4%	2.2%	61.5%	13.1%	4.3%	20.1%
			Los Angeles Unified	538,295	81.0%	11.1%	5.9%	3.4%	7.4%	21.3%	1.6%	0.7%	1.7%	74.2%	0.1%	0.2%	1.5%	82.0%	14.1%	2.0%	9.7%

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/sd/sd/filesenr.asp

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Community Magnet Charter Elementary

RECLASSIFICATION RATES

This reports shows a two year comparison of the number of English Learners (ELs) on Census Day, the number of students reclassified since the prior Census Day, and the reclassification rate for each specified year. The reclassification rate, displayed in percentage, is calculated by dividing the number reclassified by the number of prior year ELs.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

RG	BD	Loc Code	School	Year	Students Redesignated FEP	School	State	School to State RFEP Comparison
W	4	2741	Community Magnet Charter Elementary	2021-2022*	2020-2021 Number of English Language Learners	--	--	--
					2021-2022 Number of Students Reclassified	--	--	
					2021-2022 Reclassification Rate	--	--	
				2022-2023*	2021-2022 Number of English Langauge Learners	--	--	--
					2022-2023 Number of Students Reclassified	--	--	
					2022-2023 Reclassification Rate	--	--	

Note: *Reclassification data for 2021-2022 and 2022-2023 has not been published by the State as of the creation of this data set. After the California Department of Education releases the 2021-2022 and 2022-2023 Annual Reclassification (RFEP) Counts and Rates this tab will be updated accordingly.

A double dash "--" means that data is not currently available.

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/ad/filesreclass.asp

Community Magnet Charter Elementary

Long-Term English Learners (LTEL) and "At-Risk"

Note: The "EL Total" column in this report displays the summed total of the disaggregated English Learner (EL) data in the four columns under the "English Learners" heading. The "Total (Ever-EL)" column displays the summed total of the data in the "RFEP" column plus the data in the four columns under the "English Learners" heading OR the data in the "EL Total" column, but not both. The percent values displayed in this report are calculated as a percent of the "Total (Ever-EL)" which fully and more accurately considers what happens to all EL students over time, including those who are Reclassified Fluent English Proficient (RFEP). Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

					2022-2023				2023-2024			
RG	BD	Loc Code	School	English Learners	School		State		School		State	
					Enrollment	Percent	Enrollment	Percent	Enrollment	Percent	Enrollment	Percent
W	4	2741	Community Magnet Charter Elementary	LTEL 6+ Years	0	0.0%	226,535	11.1%	0	0.0%	211,218	10.6%
				At-Risk 4-5 Years	5	8.9%	144,190	7.1%	3	5.6%	136,190	6.8%
				EL 0-3 Years	16	28.6%	505,487	24.8%	15	27.8%	519,652	26.0%
				EL 4+ Years Not At-Risk or LTEL	7	12.5%	236,323	11.6%	4	7.4%	207,773	10.4%
				EL total	28	50.0%	1,112,535	54.5%	22	40.7%	1,074,833	53.8%
				RFEP	28	50.0%	927,723	45.5%	32	59.3%	924,460	46.2%
				Total (Ever)	56	100.0%	2,040,258	100.0%	54	100.0%	1,999,293	100.0%

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/ad/filesltel.asp

Community Magnet Charter Elementary

Students with Disabilities Report

This report displays the K-12 enrollment and the number of K-12 students with disabilities total, by incidence category, and by eligibility as reported on the Census Day (First Wednesday in October) CALPADS Fall 1 Certified Student Profile List Report (Report 8.1) submitted by LEAs (Local Education Agencies). LEAs are required to "certify" specified data during submission windows. The CDE uses certified data for state and federal reporting and to develop accountability metrics. Once data are certified by an LEA following the close of the Amendment Window, they are "frozen" and cannot be amended Note: Students with disabilities counts and percentages in this report may be higher or lower for some schools when comparing this report counts with 2021-22 Enrollment by Student Group counts posted in DataQuest by the CDE due to the accuracy of all data associated with the applicable CALPADS submission. CALPADS certification is a two-step process with Level-2 certification reserved for the district superintendents, charter school administrators, or their designees. High incidence eligibilities are indicated by an asterisk (*). Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

2023-2024 Special Education Enrollment

RG	BD	Location Code	School	OCT 2023 Enroll #	Sp Ed Enroll #	Sp Ed Enroll %
W	4	2741	Community Magnet Charter Elementary	448	40	8.9%
			Statewide	5,837,690	799,980	13.7%
			Los Angeles Unified	529,902	79,906	14.8%

2022-2023 Special Education Enrollment

RG	BD	Loc Code	School	OCT 2022 Enroll #	Sp Ed Enroll #	Sp Ed Enroll %
W	4	2741	Community Magnet Charter Elementary	435	40	9.2%
			Statewide	5,852,544	765,169	13.1%
			Los Angeles Unified	538,295	75,935	14.1%

2023-2024 Special Education Enrollment

RG	BD	Loc Code	School	% High Incidence	% Low Incidence	# AUT	# DB	# DEAF	# ED	# EMD	# HOH	# ID	MD	# OHI*	# OI	# SLD*	# SLI*	# TBI	# VI
W	4	2741	Community Magnet Charter Elementary	75.0%	25.0%	9	0	0	0	0	1	0	0	8	0	13	9	0	0
Los Angeles Unified				66.7%	33.3%	19,082	6	200	1,178	0	988	3,410	978	11,302	543	30,274	11,688	66	189

2022-2023 Special Education Enrollment

RG	BD	Loc Code	School	% High Incidence	% Low Incidence	# AUT	# DB	# DEAF	# ED	# EMD	# HOH	# ID	MD	# OHI*	# OI	# SLD*	# SLI*	# TBI	# VI
W	4	2741	Community Magnet Charter Elementary	77.5%	22.5%	8	0	0	0	0	1	0	0	6	0	13	12	0	0
Los Angeles Unified				68.3%	31.6%	16,427	5	226	1,143	1	994	3,495	354	10,342	1,065	29,411	12,139	64	248

Key			
AUT	Autism	OHI	Other Health Impairment
DB	Deaf-Blindness	OI	Orthopedic Impairment
DEAF	Deafness	SLD	Specific Learning Disability
ED	Emotional Disturbance	SLI	Speech or Language Impairment
EMD	Established Medical Disability	TBI	Traumatic Brain Injury
HOH	Hard of Hearing	VI	Visual Impairment
ID	Intellectual Disability	MD	Multiple Disabilities

Data Source: CALPADS 8.1 FALL 1 Certified Report This information was submitted by local educational agencies (LEAs) and charter schools to the California Department of Education (CDE) as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

Community Magnet Charter Elementary

LAUSD Location Code: 2741 Region: West Board District: 4

Academic Performace - English Language Arts

This report shows the performance levels for a single state indicator, English Language Arts, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

ELA (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

Student Group	2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison	2024 Number of Students with Scores	School 2024 Performance Level (color)	School 2024 Average DFS	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Average DFS	State 2024 Change	State 2024 Change Level	School to State DFS Comparison
All Students	222	Blue	72.0	1.6	Maintained	Orange	-13.6	-1.4	Maintained	Higher	236	Blue	76.6	4.5	Increased	Orange	-13.2	0.4	Maintained	Higher
American Indian or Alaska Native	0	--	--	--	--	Orange	-47.9	2.0	Maintained	--	0	--	--	--	--	Orange	-49.0	-1.1	Maintained	--
Asian	52	Blue	76.2	13.7	Increased	Blue	61.8	-1.2	Maintained	Higher	61	Blue	89.6	13.4	Increased	Blue	60.7	-1.2	Maintained	Higher
Black or African American	23	No Color	6.9	-6.6	Declined	Orange	-59.6	-2.0	Maintained	--	26	No Color	16.3	9.4	Increased	Orange	-58.9	0.8	Maintained	--
English Learner	27	No Color	-1.4	20.2	Increased Significantly	Orange	-67.7	-6.5	Declined	--	31	No Color	40.4	41.8	Increased Significantly	Orange	-67.6	0.2	Maintained	Higher
Filipino	*	No Color	--	--	No Change Level	Green	44.0	1.1	Maintained	--	*	No Color	--	--	No Change Level	Blue	45.8	1.8	Maintained	--
Foster Youth	*	No Color	--	--	No Change Level	Red	-89.2	-2.5	Maintained	--	*	No Color	--	--	No Change Level	Red	-87.3	1.9	Maintained	--
Homeless Youth	0	--	--	--	--	Orange	-67.9	-5.0	Declined	--	0	--	--	--	--	Red	-70.4	-2.5	Maintained	--
Latino	33	Green	31.9	-8.1	Declined	Orange	-40.2	-1.7	Maintained	Higher	28	No Color	45.4	13.5	Increased	Orange	-39.3	0.9	Maintained	--
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Red	-109.6	3.4	Declined	--
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	-32.5	-3.4	Declined	--	0	--	--	--	--	Orange	-34.7	-2.2	Maintained	--
Socioeconomically Disadvantaged	51	Green	20.4	-7.7	Declined	Orange	-42.6	-1.2	Maintained	Higher	64	Blue	36.2	15.8	Increased Significantly	Orange	-40.9	1.8	Maintained	Higher
Students with Disabilities	30	No Color	-30.4	-5.4	Declined	Red	-96.3	1.8	Maintained	Higher	28	No Color	-15.9	14.5	Increased	Red	-95.6	0.7	Maintained	--
Two or More Races	24	No Color	61.8	-35.7	Declined Significantly	Green	24.3	-0.8	Maintained	--	29	No Color	86.6	24.8	Increased Significantly	Green	24.3	0.0	Maintained	--
White	85	Blue	102.7	3.9	Increased	Green	20.8	-1.2	Maintained	Higher	89	Green	90.5	-12.3	Declined	Green	19.2	-1.6	Maintained	Higher

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

ELA Participation Rate By Student Group

	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2023 **	100%	--	100%	100%	100%	100%	100%	--	100%	--	100%	100%	96%	100%
Participation Rate Met 2023 *	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes
Percent of students tested in 2024	100%	--	100%	100%	100%	100%	100%	--	100%	--	100%	100%	100%	100%
Participation Rate Met 2024	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

** Whole number rounding is used for the participation rate.

Data Sources: California School Dashboard Research data files.

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Community Magnet Charter Elementary

LAUSD Location Code: 2741 Region: West Board District: 4

Academic Performance - Math

This report shows the performance levels for a single state indicator, Mathematics, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Math (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

Student Group	School 2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison	School 2024 Number of Students with Scores	School 2024 Performance Level (color)	School 2024 Average DFS	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Average DFS	State 2024 Change	State 2024 Change Level	School to State DFS Comparison
All Students	222	Blue	56.5	-1.6	Maintained	Orange	-49.1	2.6	Maintained	Higher	236	Blue	67.2	10.7	Increased	Orange	-47.6	1.5	Maintained	Higher
American Indian or Alaska Native	0	--	--	--	--	Yellow	-87.3	4.6	Increased	--	0	--	--	--	--	Orange	-86.6	0.7	Maintained	--
Asian	52	Blue	70.8	1.7	Maintained	Blue	50.8	2.3	Maintained	Higher	61	Blue	91.4	20.5	Increased Significantly	Blue	49.5	-1.3	Maintained	Higher
Black or African American	23	No Color	-21	-4.5	Declined	Red	-104.5	2.6	Maintained	--	26	No Color	-5.2	15.8	Increased Significantly	Red	-102.2	2.4	Maintained	--
English Learner	27	No Color	21.3	-2.4	Maintained	Orange	-93.4	-1.4	Maintained	--	31	No Color	61.4	40.1	Increased Significantly	Orange	-93.4	0.0	Maintained	Higher
Filipino	*	No Color	--	--	No Change Level	Green	7.4	4.8	Increased	--	*	No Color	--	--	No Change Level	Green	10.4	3.0	Increased	--
Foster Youth	*	No Color	--	--	No Change Level	Red	-127.4	1.4	Maintained	--	*	No Color	--	--	No Change Level	Red	-125.1	2.3	Maintained	--
Homeless Youth	0	--	--	--	--	Red	-101.3	0.5	Maintained	--	0	--	--	--	--	Red	-106.0	-4.7	Maintained	--
Latino	33	Green	22.1	2.6	Maintained	Orange	-80.8	2.6	Maintained	Higher	28	No Color	33.5	11.3	Increased	Orange	-79.2	1.6	Maintained	--
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Red	-163.5	-0.4	Maintained	
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	-71.3	0.0	Maintained	--	0	--	--	--	--	Orange	-72.5	-1.2	Maintained	--
Socioeconomically Disadvantaged	51	Green	13	-9.3	Declined	Yellow	-80.8	3.2	Increased	Higher	64	Blue	30.0	17.0	Increased Significantly	Orange	-78.2	2.6	Maintained	Higher
Students with Disabilities	30	No Color	-42.6	-9.8	Declined	Orange	-127.3	5.5	Increased	Higher	28	No Color	-34.8	7.8	Increased	Red	-124.3	2.9	Maintained	--
Two or More Races	24	No Color	70.5	-13.3	Declined	Yellow	-7.4	2.5	Maintained	--	29	No Color	67.3	-3.2	Declined	Yellow	-5.3	2.1	Maintained	--
White	85	Green	75.2	-9.5	Declined	Yellow	-11.1	2.3	Maintained	Higher	89	Blue	81.1	5.9	--	Yellow	-10.3	0.7	Maintained	Higher

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

	Math Participation Rate By Student Group													
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2023 **	100%	--	100%	100%	100%	100%	100%	--	100%	--	100%	100%	96%	100%
Participation Rate Met 2023 *	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes
Percent of students tested in 2024	100%	--	100%	100%	100%	100%	100%	--	100%	--	100%	100%	100%	100%
Participation Rate Met 2024	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes

983

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
** Whole number rounding is used for the participation rate.
Data Sources: California School Dashboard Research data files.

970

Community Magnet Charter Elementary

LAUSD Location Code: 2741 Region: West Board District: 4

English Learner Progress Indicator (ELPI)

This report shows the percentage of current English learner (EL) students making progress towards English language proficiency at their school. The English Learner Progress Indicator (ELPI) relies on the results of the Summative English Language Proficiency Assessment (ELPAC), including Summative Alternate ELPAC results, to determine EL student progress. For the EL students taking the Summative ELPAC, those who increase an ELPI level or maintain ELPAC Level 4 are counted as making progress towards English language proficiency. ELPI Change measures the rate at which schools are improving their ability to move their EL students towards English language proficiency. It is the difference between the prior year Status and the current year Status. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

English Learner Progress Indicator - CA School Dashboard Indicator

Student Group	2023 School					2023 State				School to State ELPI Comparison	2024 School					2024 State				School to State ELPI Comparison
	Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2023 Change	State 2023 Change Level		Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2024 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2024 Change	State 2024 Change Level	
English Learner	18	No Color	66.7%	8.3%	Increased	Yellow	48.7%	-1.6%	Maintained	--	9	No Color	--	--	No Change Level	Orange	45.7%	-3.0%	Declined	--
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Orange	45.8%	-3.9%	Declined	--

Districts and schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard). For each district and school that does not meet the 95 percent target, the minimum number of students needed to reach a participation rate of at least 95 percent is determined. The resulting number of students will be counted as not making progress in the current ELPI Status calculation.

ELPAC Participation

Year	Number of EL Student Enrolled	Number of EL Students Tested	Percent of EL Students Tested	Particpation Rate Met
2024	14	14	100%	Yes
2023	26	26	100%	Yes

Note: Schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard).

2024 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
Community Magnet Charter Elementary		State
ELs Who Progressed at Least One ELPI Level	--	43.8%
ELs Who Maintained ELPI Level 4	--	1.9%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	--	34.9%
ELs Who Decreased at Least One ELPI Level	--	19.4%

2023 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
Community Magnet Charter Elementary		State
ELs Who Progressed at Least One ELPI Level	61.1%	46.4%
ELs Who Maintained ELPI Level 4	5.6%	2.4%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	16.7%	32.7%
ELs Who Decreased at Least One ELPI Level	16.7%	18.6%

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
Data Sources: California School Dashboard Research data files.

984

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Community Magnet Charter Elementary

LAUSD Location Code: 2741 Region: West Board District: 4

Chronic Absenteeism

This report shows the percentage of students in Kindergarten through grade eight who were absent 10 percent or more of the school year. For most state indicators, the desired outcome is to have a high percentage of performance in the current year. However, chronic absenteeism has a reverse goal of having the lowest percentage of students chronically absent in the current year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of Chronic Absenteeism in 2023 than it did in 2022) or did worse (i.e., had a higher rate in 2023). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Student Group	Number of students enrolled who meet criteria	School 2023 Performance Level (color)	School 2023 Chronic Absenteeism Percentage	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Chronic Absenteeism Percentage	State 2023 Change	State 2023 Change Level	School to State Chronic Absenteeism Percentage Comparison	Number of students enrolled who meet criteria	School 2024 Performance Level (color)	School 2024 Chronic Absenteeism Percentage	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Chronic Absenteeism Percentage	State 2024 Change	State 2024 Change Level	School to State Chronic Absenteeism Percentage Comparison
All Students	435	Orange	11.0%	0.5%	Increased	Yellow	24.3%	-5.7	Declined Significantly	Lower	448	Green	6.7%	-4.3%	Declined Significantly	Yellow	18.6%	-5.7%	Declined	Lower
American Indian or Alaska Native	0	--	--	--	--	Yellow	36.1%	-6.8	Declined Significantly	--	0	--	--	--	--	Yellow	30.6%	-5.4%	Declined	--
Asian	104	Orange	8.7%	7.7%	Increased	Yellow	10.1%	-1.4	Declined	Lower	113	Green	5.3%	-3.3%	Declined	Green	7.5%	-2.5%	Declined	Lower
Black or African American	53	Blue	1.9%	-9.9%	Declined	Yellow	36.4%	-6.5	Declined Significantly	Lower	52	Orange	13.5%	11.6%	Increased	Yellow	31.3%	-5.1%	Declined	Lower
English Learner	30	Orange	10.0%	4.4%	Increased	Yellow	26.3%	-7.3	Declined Significantly	Lower	23	No Color	8.7%	-1.3%	Declined	Yellow	20.1%	-6.1%	Declined	--
Filipino	*	No Color	--	--	No Change Level	Yellow	13.8%	-2.4	Declined	--	*	No Color	--	--	No Change Level	Green	9.6%	-4.2%	Declined	--
Foster Youth	*	No Color	--	--	No Change Level	Yellow	33.6%	-8.5	Declined Significantly	--	*	No Color	--	--	No Change Level	Yellow	30.5%	-3.1%	Declined	--
Homeless Youth	0	--	--	--	--	Yellow	38.7%	-6.4	Declined Significantly	--	0	--	--	--	--	Yellow	32.7%	-6.0%	Declined	--
Latino	60	Orange	20.0%	3.1%	Increased	Yellow	28.4%	-7.4	Declined Significantly	Lower	58	Yellow	12.1%	-7.9%	Declined	Yellow	21.7%	-6.7%	Declined	Lower
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Yellow	23.9%	-4.3%	Declined	
Native Hawaiian or Pacific Islander	0	--	--	--	--	Yellow	37.6%	-6.3	Declined Significantly	--	0	--	--	--	--	Yellow	32.6%	-5.0%	Declined	--
Socioeconomically Disadvantaged	98	Yellow	17.3%	-1.0%	Declined	Yellow	29.9%	-7.5	Declined Significantly	Lower	115	Green	7.8%	-9.5%	Declined	Yellow	23.4%	-6.6%	Declined	Lower
Students with Disabilities	50	Green	10.0%	-2.5%	Declined	Yellow	33.1%	-6.5	Declined Significantly	Lower	52	Orange	11.5%	1.5%	Increased	Yellow	26.3%	-6.8%	Declined	Lower
Two or More Races	46	Orange	17.4%	2.8%	Increased	Yellow	21.6%	-3.5	Declined Significantly	Lower	52	Green	3.8%	-13.5%	Declined	Yellow	16.2%	-5.4%	Declined	Lower
White	164	Yellow	11.0%	-1.8%	Declined	Yellow	18.5%	-3.5	Declined Significantly	Lower	166	Blue	4.8%	-6.2%	Declined Significantly	Yellow	13.5%	-4.9%	Declined	Lower

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files.

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Community Magnet Charter Elementary

LAUSD Location Code: 2741 Region: West Board District: 4

Suspension Rate Indicator

This report shows the number of students who have an aggregate suspension of at least one full day. A student is counted as suspended in the suspension rate only once regardless of multiple suspensions or multiple days of suspension. For most state indicators, the desired outcome is a high percentage of performance in the current year and an increase from the prior year. However, for the Suspension Rate indicator, the desired outcome is a low rate in the current year and a decline from the prior year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of suspension in 2022-23 than it did in 2021-22) or did worse (i.e., had a higher rate in 2022-23 than in 2021-22). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Suspension Rate Indicator - CA School Dashboard Indicator

Student Group	Number of Students	School 2023 Performance level (color)	School 2023 Percentage of Students suspended at least once	School 2023 Change	School 2023 Change Level	State 2023 Performance level (color)	State 2023 Percentage of Students suspended at least once	State 2023 Change	State 2023 Change Level	School to State Suspension Rate Percentage Comparison	Number of Students	School 2024 Performance level (color)	School 2024 Percentage of Students suspended at least once	School 2024 Change	School 2024 Change Level	State 2024 Performance level (color)	State 2024 Percentage of Students suspended at least once	State 2024 Change	State 2024 Change Level	School to State Suspensions Comparison
All Students	440	Blue	0.0%	0.0%	Maintained	Orange	3.5%	0.4%	Increased	Lower	452	Blue	0.0%	0.0%	Maintained	Green	3.2%	-0.3%	Declined	Lower
American Indian or Alaska Native	0	--	--	--	--	Orange	7.4%	1.0%	Increased	--	0	--	--	--	--	Yellow	7.0%	-0.4%	Declined	--
Asian	107	Blue	0.0%	0.0%	Maintained	Green	1.1%	0.2%	Maintained	Lower	114	Blue	0.0%	0.0%	Maintained	Blue	1.0%	0.0%	Maintained	Lower
Black or African American	53	Blue	0.0%	0.0%	Maintained	Red	8.8%	0.9%	Increased	Lower	52	Blue	0.0%	0.0%	Maintained	Orange	8.4%	-0.4%	Declined	Lower
English Learner	31	Blue	0.0%	0.0%	Maintained	Orange	3.7%	0.5%	Increased	Lower	24	No Color	0.0%	0.0%	Maintained	Green	3.4%	-0.3%	Declined	--
Filipino	*	No Color	--	--	No Change Level	Green	1.3%	0.1%	Maintained	--	*	No Color	--	--	No Change Level	Green	1.2%	-0.1%	Maintained	--
Foster Youth	*	No Color	--	--	No Change Level	Red	13.6%	1.2%	Increased	--	*	No Color	--	--	No Change Level	Orange	13.2%	-0.4%	Declined	--
Homeless Youth	0	--	--	--	--	Orange	6.5%	1.0%	Increased	--	0	--	--	--	--	Yellow	5.7%	-0.8%	Declined	--
Latino	61	Blue	0.0%	0.0%	Maintained	Orange	3.8%	0.5%	Increased	Lower	59	Blue	0.0%	0.0%	Maintained	Green	3.4%	-0.4%	Declined	Lower
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Orange	8.1%	-0.9%	Declined	--
Native Hawaiian or Pacific Islander	*	No Color	--	--	No Change Level	Orange	4.9%	0.4%	Increased	--	0	--	--	--	--	Green	4.4%	-0.5%	Declined	--
SocioeconomicMRy Disadvantaged	100	Blue	0.0%	0.0%	Maintained	Orange	4.5%	0.5%	Increased	Lower	117	Blue	0.0%	0.0%	Maintained	Green	4.0%	-0.5%	Declined	Lower
Students with Disabilities	51	Blue	0.0%	0.0%	Maintained	Orange	5.9%	0.5%	Increased	Lower	52	Blue	0.0%	0.0%	Maintained	Yellow	5.4%	-0.5%	Declined	Lower
Two or More Races	46	Blue	0.0%	0.0%	Maintained	Orange	3.3%	0.4%	Increased	Lower	52	Blue	0.0%	0.0%	Maintained	Green	3.0%	-0.3%	Declined	Lower
White	164	Blue	0.0%	0.0%	Maintained	Yellow	2.9%	0.2%	Maintained	Lower	168	Blue	0.0%	0.0%	Maintained	Green	2.6%	0.3%	Declined	Lower

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files

ATTACHMENT C

LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

DESEGREGATION IMPACT STATEMENT (DIS)
COMMUNITY MAGNET CHARTER ELEMENTARY
BOARD OF EDUCATION REPORT 222 – 24/25
March 11, 2025

I. Category of Proposed Action:
The proposed action would renew the charter for six (6) years, beginning July 1, 2025 until June 30, 2031 to serve up to 447 students in grades K-5 in each year of the charter term.

II. Summary Description of Current District Practice:
Charter schools are schools of choice by legislation and are open to any student in the State of California. Charter schools are granted renewal for single charter status for a minimum period of two years to a maximum of seven (7) years, depending on the state's classification of High, Middle or Low for a charter school's performance pursuant to applicable law. Low performing charter schools may be renewed for a period of two years, Middle performing charter schools for five years, and High performing charter schools may receive a term of five, six or seven years. It should be noted, however, that although State legislation allows students to attend a charter school from any area in the state, the Los Angeles Unified School District (LAUSD) is under Court Order, Crawford v. LAUSD, which applies to all schools within or chartered through the LAUSD. Any modifications to the Court-Ordered Integration Program must first be approved by Student Integration Services.

III. Proposed Change:
The approval of this charter petition would renew the charter of Community Magnet Charter Elementary for six (6) years beginning July 1, 2025 until June 30, 2031.

IV. Effects of This Proposal:
The Los Angeles Unified School District (LAUSD) does not guarantee availability of Court-ordered Integration funding. The charter school will be responsible for maintaining the Court Order and providing information requested by the LAUSD as set forth in the Charter petition. Modifications or school decisions cannot negatively impact or cause additional costs to the Court-ordered Integration budget.

V. Analyze the Impact of This Proposal on Integration, Desegregation, Re-segregation and/or Segregation:
If the Charter goals are met, there should be positive results on the five (5) Harms of Racial Isolation which are low academic achievement, low self-esteem, lack of access to post-secondary opportunities, interracial hostility and intolerance, and overcrowded conditions. The Court-ordered Integration Program for participating students will operate under various Court Orders for schools within the Los Angeles Unified School District. Any modification of the Court-ordered Integration Program must first be approved by Student Integration Services.

VI. If proposed action affects negatively any desegregation program, list other option(s) identified:
If the District Court-ordered Integration Guidelines are followed, there will not be a negative effect on the District's Court-ordered Integration Program.

PREPARED BY:

CHRISTINE KAE
Specialist
Charter Schools Division

APPROVED BY:

KEITH H. ABRAHAMS, III
Executive Director
Student Integration Services

TAB 14

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-223-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Charter Schools Division

Approval of the Renewal Petition for Justice Street Academy Charter (Affiliated Charter School) [PUBLIC HEARING]
Charter Schools Division

Brief Description:
(Approval of the Renewal Petition for Justice Street Academy Charter) Recommends approval of the renewal petition for Justice Street Academy Charter, located in Board District 3 and Region North, for six (6) years, beginning July 1, 2025, until June 30, 2031, to serve up to 452 students in grades TK-5 in each year of the charter term.

Action Proposed:
Approve the renewal petition for Justice Street Academy Charter ("Charter School"), located in Board District 3 and Region North, for six (6) years, beginning July 1, 2025, until June 30, 2031, to serve up to 452 students in grades TK-5 in each year of the charter term. Please note, for all District affiliated charter schools, the District determines each school's operational capacity annually in accordance with District policy. The recommendation for approval is based on the information set forth in the attached Staff Assessment and Recommendation Report.

Background:
Justice Street Academy Charter is a TK-5 school currently serving 419 students on a District site at 23350 Justice Street, West Hills, CA, 91304 in Board District 3 and Region North. Justice Street Academy Charter was originally approved by the LAUSD Board of Education on June 12, 2012. On May 9, 2017, the charter school was renewed for a five-year term to serve 438 students in grades TK-5. Pursuant to Education Code section 47607.4, all charter schools whose term expires on or between January 1, 2022, and June 30, 2025, inclusive, shall have their term extended by two years, and all charter schools whose term expires on or between January 1, 2024, and June 30, 2027, inclusive, shall have their term extended by one additional year. Thus, by operation of law, the charter term for Justice Street Academy Charter expires June 30, 2025.

On December 11, 2024, Justice Street Academy Charter submitted its charter renewal petition application to the Charter Schools Division seeking to continue operations of its affiliated charter school. The 90-day statutory timeline for Board action on this petition runs through March 11, 2025.

An initial Public Hearing was held on January 14, 2025.

Based on a comprehensive review and assessment of Charter School's renewal petition application and its record of performance, staff has determined that Charter School has met the requirements for renewal and therefore recommends approval of the renewal petition.

Statutory Framework and Criteria for Renewal:
A charter school must demonstrate that it is eligible for a renewal of its charter by meeting specific renewal criteria outlined in the Charter Schools Act. The renewal criteria prescribed in Education Code sections 47607 and 47607.2 requires a three-pronged analysis:

Criterion 1: The Charter Schools Act provides that renewals are governed by the standards and criteria described in Education Code section 47605 applicable to initial petitions. The first criterion considered in reviewing a renewal petition requires an analysis of the following:

- Whether the petition includes a sound educational program;
- Whether the petition contains a reasonably comprehensive description of the 15 elements required for petitions;
- Whether the petition contains an affirmation of each of the conditions described in Education Code section 47605(e); and
- Whether the charter school is likely to successfully implement the program set forth in the petition. Education Code section 47607(b) provides that renewals are governed by the standards and criteria described in section 47605 applicable to initial petitions. (The Board may not consider the community impact analysis or District fiscal analysis in determining whether to grant or deny a renewal petition).

Criterion 2: The Board is required to consider the charter school's performance on the California School Dashboard accountability indicators. Education Code sections 47607 and 47607.2 prescribe three-tiers of performance classification in which a charter school falls within one of the following categories - "high," "middle," or "low." The three-tier classification considers a charter school's performance on the California School Dashboard accountability indicators, with an emphasis on the measurements of academic performance.

Criterion 3: Notwithstanding Criterion 1 and 2, the Board must also consider whether the charter school's enrollment or dismissal practices are discriminatory as grounds for nonrenewal. (Ed. Code, § 47607(e).) Additionally, the Board considers whether the charter school has substantial fiscal or governance factors as grounds for nonrenewal. (Ed. Code, § 47607(e).)

Expected Outcomes:
Charter School is expected to operate its school in a manner consistent with Board action, policies and requirements, local, state, and federal law including ordinances, statutes, and regulations as well as with the terms and conditions set forth in Charter School's petition. The measurable pupil outcomes and method by which pupil progress toward outcomes will be measured are set forth in the charter petition.

Board Options and Consequences:
"Yes" - If the Board adopts the recommendation of approval of the renewal charter petition, Charter School would be authorized to continue operations as a charter school for the charter term beginning July 1, 2025.

"No" - If the Board does not adopt the recommendation of approval, and instead takes specific action to deny the renewal charter petition, Charter School would not be authorized to continue operations as a charter school. The petitioners may appeal a denial to Los Angeles County Board of Education. If the petition is approved on appeal by the Los Angeles County Board of Education, Charter School would be authorized by the Los Angeles County Board of Education. If the Los Angeles County Board of Education denies the renewal petition, the petitioners may appeal that denial to the California State Board of Education. If the denial of the renewal

petition is reversed by the California State Board of Education, the California State Board of Education shall designate, in consultation with the petitioners, either the LAUSD Board or the Los Angeles County Board of Education as the chartering authority. This Board Report No. 223, accompanying documents, and transcript of the Board meeting, shall constitute the Board of Education's adopted written findings of fact for the denial of Charter School renewal petition.

Policy Implications:
All provisions in the Affiliated FSDRL shall be consistent with and be governed by all applicable legal and District policy requirements. To the extent any inconsistency may exist between any provision contained in the Affiliated FSDRL and any applicable legal and District policy requirement, those applicable legal and District policy requirements shall control and the Affiliated FSDRL shall be updated accordingly.

Budget Impact:
As an affiliated charter school, Justice Street Academy Charter is part of the District for purposes of special education.

As an affiliated charter, all revenues generated by the school will be received by LAUSD. The District will allocate school resources in the same manner as it does a non-charter school except as otherwise specified in the statute and in applicable District policies.

Student Impact:
As stated in the LAUSD Policy and Procedures for Charter Schools, "[W]hen the LAUSD Board authorizes and oversees a charter school, it establishes a relationship to advance its vision and mission and to accelerate gains in academic achievement and accountability for all of its students and public schools," (Policy, p.3). Based on a comprehensive review and assessment of Charter School's renewal petition application, staff has determined that Charter School has met the requirements for charter school approval.

Equity Impact:
Not applicable

Issues and Analysis:
If all applicable pending issues, including but not limited to special education requirements, special education local planning area (SELPA) requirements, governance, fiscal and facilities matters, are not resolved at the time of the Board meeting, the item may be pulled from the agenda as consistent with the Charter Schools Act and the LAUSD Policy and Procedures for Charter Schools.

Attachments:
Attachment A - Staff Assessment and Recommendation Report
Attachment B - Justice Street Academy Charter Data Set
Attachment C - Desegregation Impact Statement

Budget and Petition will be available prior to the board meeting at the following link:
<https://drive.google.com/drive/folders/1CCKhyw1mIWXqPjm7QJzW0qDC3HikVcMA?usp=sharing>

Submitted:
02/10/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

VERONICA ARREGUIN
Chief Strategy Officer
Office of the Chief Strategy Officer

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

JOSÉ COLE-GUTIÉRREZ
Director
Charter Schools Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

STAFF ASSESSMENT AND RECOMMENDATION REPORT
RENEWAL PETITION

Board of Education Report 223-24/25
March 11, 2025

School Name:	**Justice Street Academy Charter (Affiliated Charter School)**		BOARD IS REQUIRED TO TAKE ACTION BY: **March 11, 2025**
Type of Charter School:	**Conversion Affiliated Charter School**		
Charter Operator	**Los Angeles Unified School District**		
Location Code:	**4692**		
Type of Site(s):	**District Site**		
Site Address(es):	**23350 Justice Street, West Hills, CA 91304**		
Board District(s):	**3**	Region(s):	**North**
Grade Levels Served:	**TK-5**	Current Enrollment:	**419**
Grade Levels Authorized in Current Charter:	**TK-5**	Approved Enrollment in Current Charter:	**438**
CONSIDERATION:	**Renewal**		
CDE PERFORMANCE CATEGORY: (PER CDE'S 2024 CLASSIFICATION)	**High Performing**		
STAFF RECOMMENDATION:	**Approval for a six (6) year term (2025-2031)**		
PROPOSED BENCHMARKS:	None		

STAFF ASSESSMENT

I. ACTION PROPOSED

Staff recommends approval of the renewal petition for Justice Street Academy Charter ("Justice Street" or "Charter School"), located in Board District 3 and Region North, for a term of six (6) years, beginning July 1, 2025, until June 30, 2031, to serve up to 452 students in grades TK-5 in each year of the charter term. Please note, for all District affiliated charter schools, the District determines each school's operational capacity annually in accordance with District policy.

Pursuant to applicable law, charter schools classified as High performing may be renewed for a term of five (5), six (6), or seven (7) years. To help determine the recommended term length in these cases, staff considers various factors related to the charter school's operations and performance during the term of the charter, as noted in the *LAUSD Policy and Procedures for Charter Schools*. Specific factors related to the charter school's performance and operations during the term of the charter include, but are not limited to, the following:

- Ratings on the Annual Performance-Based Oversight Visit Report in the areas of Governance; Student Achievement and Educational Performance; and Organizational Management, Programs and Operations for the previous two years, and no significant unresolved issues, including, but not limited to, Notices to Cure;
- Additional academic considerations (i.e., numerically significant subgroup performance);
- Equity and access for families and pupils;
- School culture and climate; and
- Consideration of qualifying as High Performing under Criterion 1 or Criterion 2

As staff considered Justice Street Academy Charter's renewal petition and record, staff recommends a term length of six years.

II. RENEWAL REQUIREMENTS

Upon submission, District staff comprehensively reviews each renewal petition application to determine whether the school has met the requirements for renewal set forth in Education Code sections 47605, 47607, 47607.2, and 47611.5.

Criteria for Charter School Renewal and Grounds for Nonrenewal

As part of staff's holistic review of the renewal petition application, the charter school must be determined to be eligible for renewal of its charter under the specific renewal criteria outlined in the Charter Schools Act. The renewal criteria prescribed in Education Code sections 47607 and 47607.2 requires a three-pronged analysis:

- **Criterion 1:** Does the renewal petition include a sound educational program, a reasonably comprehensive description of the 15 elements required for petitions, an affirmation of each of the conditions described in Education Code section 47605(e), and are petitioners likely to successfully implement the program set forth in the petition? (Ed. Code, § 47607(b).)
  These criteria have been determined not to be bases for denial.

- **Criterion 2:** Is the charter school "high," "middle," or "low" performing? (see Ed. Code, §§ 47607(c), 47607.2(a), and 47607.2(b).) Has the charter school attained measurable increases in academic achievement schoolwide and for numerically significant student groups served by the charter school, and does the charter school have strong postsecondary outcomes, if applicable?
  These criteria have been determined not to be bases for denial.

- **Criterion 3:** Is the charter school serving all pupils who wish to attend, or does the charter school have substantial fiscal or governance issues? (Ed. Code, § 47607(e).)
  These criteria have been determined not to be bases for denial.

Charter Petition Requirement:

Consistent with Education Code section 47611.5, the petition contains a declaration that the Los Angeles Unified School District is and shall be the exclusive public school employer of the employees working at or assigned to Charter School for the purposes of the Educational Employment Relations Act (EERA), Chapter 10.7 (commencing with Section 3540) of Division 4 of Title 1 of the Government Code.

- Does the petition contain a declaration of whether or not the Los Angeles Unified School District shall be deemed the exclusive public employer of the employees of the charter school?
  This requirement has been determined not to be a basis for denial.

III. GENERAL SCHOOL INFORMATION

A. School History

	Justice Street Academy Charter
Initial Authorization:	On June 12, 2012, Justice Street Academy Charter was authorized by the LAUSD Board of Education to serve 450 students in grades K-5.
Most Recent Renewal	The charter was renewed on May 9, 2017, for a five-year term (July 1, 2017 - June 30, 2022) to serve up to 438 students in grades TK-5. Pursuant to Education Code section 47607.4, all charter schools whose term expires on or between January 1, 2022, and June 30, 2025, inclusive, shall have their term extended by two years, and all charter schools whose term expires on or between January 1, 2024, and June 30, 2027, inclusive, shall have their term extended by one additional year. Thus, by operation of law, the charter term for Justice Street Academy Charter expires June 30, 2025.
Approved Material Revisions of Current Charter:	Not applicable
Board Benchmarks in Current Charter Term:	Not applicable
Submission of Renewal Petition Application:	Justice Street submitted its renewal petition application on December 11, 2024. The 90-day statutory timeline for Board action on the petition runs through March 11, 2025.
Concurrent Request for Material Revision:	Not applicable
Master Plan for English Learners and Standard English Learners:	Justice Street Academy Charter implements LAUSD's Master Plan for English Learners and Standard English Learners.
Special Education SELPA	As an affiliated charter school, Justice Street Academy Charter is a member of the LAUSD SELPA.

B. Charter School Operator

As a District affiliated charter school, Justice Street Academy Charter is subject to the governance and control of the LAUSD Board of Education.

IV. STUDENT ACHIEVEMENT AND EDUCATIONAL PERFORMANCE

a. Summary

Justice Street has been identified by the state as a High performing charter school. The recommendation for renewal has considered the schoolwide performance and performance of numerically significant student groups.

Please see the attached Justice Street Academy Charter Data Set.

b. Measurements of Academic Performance on the California School Dashboard

Due to the COVID-19 pandemic, the 2022 Dashboard only displayed one year of data (also known as Status). Status Levels are reported based on the 2021-2022 school year data using one of five Status Levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status Levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Below, the 2023 and 2024 Dashboard Performance Levels (colors) based on two years' data are provided.

Justice Street Academy Charter Dashboard Indicators

School Year	ELA	Math	English Learner Progress	College/Career	Chronic Absenteeism	Graduation Rate	Suspension Rate
2021-2022	Very High	High	No Performance Level	Not Applicable	Very High	Not Applicable	Very Low
2022-2023	Blue	Blue	No Performance Color	Not Applicable	Yellow	Not Applicable	Blue
2023-2024	Green	Green	No Performance Color	Not Applicable	Yellow	Not Applicable	Blue

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

c. English Language Arts Indicator

In 2022, 2023, and 2024 in English Language Arts (ELA), the charter school's Distance from Standard (DFS) was higher than the state for All Students, and higher than the state for all three numerically significant student groups.

Justice Street Academy Charter - English Language Arts Indicator - 2021-2022

Student Group	Charter Participation Rate	Charter Level	Charter ELA (DFS)	State Level	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Very High**	**60.8**	**Low**	**-12.2**	**Higher**
Latino	Met	High	42.0	Low	-38.6	Higher
White	Met	Very High	73.6	High	21.9	Higher
Socioeconomically Disadvantaged	Met	Very High	51.4	Low	-41.4	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Justice Street Academy Charter - English Language Arts Indicator - 2022-2023

Student Group	Charter Participation Rate	Charter Color	Charter ELA (DFS)	Charter Change	State Color	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Blue**	**73.9**	**13.1**	**Orange**	**-13.6**	**Higher**
Latino	Met	Green	43.9	1.8	Orange	-40.2	Higher
White	Met	Blue	101.2	27.6	Green	20.8	Higher
Socioeconomically Disadvantaged	Met	Blue	50.3	-1.0	Orange	-42.6	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Justice Street Academy Charter - English Language Arts Indicator - 2023-2024

Student Group	Charter Participation Rate	Charter Color	Charter ELA (DFS)	Charter Change	State Color	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Green**	**64.2**	**-9.7**	**Orange**	**-13.2**	**Higher**
Latino	Met	Green	33.7	-10.2	Orange	-39.3	Higher
White	Met	Green	83.5	-17.8	Green	19.2	Higher
Socioeconomically Disadvantaged	Met	Green	37.8	-12.5	Orange	-40.9	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

d. Math Indicator

In 2022, 2023, and 2024 in Math, the charter school's DFS was higher than the state for All Students, and higher than the state for all three numerically significant student groups.

Justice Street Academy Charter - Math Indicator - 2021-2022

Student Group	Charter Participation Rate	Charter Level	Charter Math (DFS)	State Level	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**High**	**33.8**	**Low**	**-51.7**	**Higher**
Latino	Met	High	15.4	Low	-83.4	Higher
White	Met	Very High	41.0	Medium	-13.4	Higher
Socioeconomically Disadvantaged	Met	High	32.9	Low	-84.0	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Justice Street Academy Charter - Math Indicator - 2022-2023

Student Group	Charter Participation Rate	Charter Color	Charter Math (DFS)	Charter Change	State Color	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Blue**	**40.6**	**6.8**	**Orange**	**-49.1**	**Higher**
Latino	Met	Green	20.4	5.0	Orange	-80.8	Higher
White	Met	Blue	54.2	13.2	Yellow	-11.1	Higher

Student Group	Charter Participation Rate	Charter Color	Charter Math (DFS)	Charter Change	State Color	State Math (DFS)	Charter to State Comparison (DFS)
Socioeconomically Disadvantaged	Met	Green	9.3	-23.6	Yellow	-80.8	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Justice Street Academy Charter - Math Indicator - 2023-2024

Student Group	Charter Participation Rate	Charter Color	Charter Math (DFS)	Charter Change	State Color	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Green**	**33.3**	**-7.3**	**Orange**	**-47.6**	**Higher**
Latino	Met	Green	11.4	-9.0	Orange	-79.2	Higher
White	Met	Green	42.5	-11.8	Yellow	-10.3	Higher
Socioeconomically Disadvantaged	Met	Green	9.3	0.0	Orange	-78.2	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

e. English Learner Progress Indicator
In 2022, 2023, and 2024, the English Learner student group had fewer than 11 students and is not reported for privacy reasons.

f. College/Career Indicator
Not applicable

g. Chronic Absenteeism Indicator
In 2022 on the Chronic Absenteeism Indicator, the charter school's rate of chronic absenteeism was higher than the state for All Students and for all six numerically significant student groups. In 2023 on the Chronic Absenteeism Indicator, the charter school's rate of chronic absenteeism was higher than the state for All Students and for five of six numerically significant student groups. In 2024 on the Chronic Absenteeism Indicator, the charter school's rate of chronic absenteeism was lower than the state for All Students and for three of six numerically significant student groups.

h. Graduation Indicator [HS only]
Not applicable

i. Suspension Rate Indicator
In 2022, 2023, and 2024, the charter school's percentage of students suspended at least once was lower than the state for All Students, and for all numerically significant student groups.

j. Dashboard Local Indicators
Staff also considered the Local Indicators (e.g., Basic: Teachers, Instructional Materials, Facilities; Implementation of Academic Standards; Parent and Family Engagement; Local Climate Survey; Access to a Broad Course of Study) which have all been reported as "Met" in 2023 and 2024.

k. Reclassification Rates
As of the writing of this report, reclassification data for 2021-2022, 2022-2023, and 2023-2024 have not been published by the state.

l. Additional Information
Not applicable

V. ANNUAL PERFORMANCE-BASED OVERSIGHT RESULTS

In accordance with Education Code section 47604.32, the District's Charter Schools Division (CSD) conducts at least one school site visit each year where the CSD evaluates charter school performance in the following categories: Governance; Student Achievement and Educational Performance; and Organizational Management, Programs, and Operations. Charter schools are rated in each category based on information and evidence gathered at the time of the annual performance-based oversight visit following a four-point rubric: (4) *Accomplished*, (3) *Proficient*, (2) *Developing*, and (1) *Unsatisfactory*. Please see below for Justice Street's outcomes on its annual oversight evaluation reports for the last two years.

a. Governance

Oversight Ratings/Concerns	
2022-2023	*Accomplished*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

b. Student Achievement and Educational Performance

Oversight Ratings/Concerns	
2022-2023	*Proficient*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

c. Organizational Management, Programs, and Operations

Oversight Ratings/Concerns	
2022-2023	*Accomplished*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

VI. FISCAL MANAGEMENT AND PERFORMANCE

As an affiliated charter school, the District is responsible for the fiscal management of Justice Street Academy Charter.

ATTACHMENT B

Justice Street Academy Charter

Academic Performance - English Language Arts

This report shows the performance levels for a single state indicator, English Language Arts, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

ELA (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

RG	BD	Location Code	School	Student Group	2022 Number of Students with Scores	School 2022 Average DFS	School 2022 Status Level	State 2022 Average DFS	State 2022 Status Level	School to State DFS Comparison	2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison
N	3	4692	Justice Street Academy Charter	All Students	156	60.8	Very High	-12.2	Low	Higher	167	Blue	73.9	13.1	Increased	Orange	-13.6	-1.4	Maintained	Higher
				American Indian or Alaska Native	0	--	--	-49.3	Low	--	0	--	--	--	--	Orange	-47.9	2.0	Maintained	--
				Asian	16	100.9	No Performance Level	63.0	Very High	--	15	No Color	119.7	18.9	Increased Significantly	Blue	61.8	-1.2	Maintained	--
				Black or African American	*	-	No Performance Level	-57.7	Low	--	*	No Color	--	--	No Change Level	Orange	-59.6	-2.0	Maintained	--
				English Learner	*	-	No Performance Level	-61.2	Low	--	8	No Color	--	--	No Change Level	Orange	-67.7	-6.5	Declined	--
				Filipino	*	-	No Performance Level	42.9	High	--	*	No Color	--	--	No Change Level	Green	44.0	1.1	Maintained	--
				Foster Youth	0	--	--	-85.6	Very Low	--	*	No Color	--	--	No Change Level	Red	-89.2	-2.5	Maintained	--
				Homeless Youth	0	--	--	-62.9	Low	--	0	--	--	--	--	Orange	-67.9	-5.0	Declined	--
				Latino	51	42.0	High	-38.6	Low	Higher	70	Green	43.9	1.8	Maintained	Orange	-40.2	-1.7	Maintained	Higher
				Native Hawaiian or Pacific Islander	*	-	No Performance Level	-29.1	Low	--	0	--	--	--	--	Orange	-32.5	-3.4	Declined	--
				Socioeconomically Disadvantaged	60	51.4	Very High	-41.4	Low	Higher	62	Blue	50.3	-1.0	Maintained	Orange	-42.6	-1.2	Maintained	Higher
				Students with Disabilities	22	-6.9	No Performance Level	-97.3	Very Low	--	20	No Color	6.0	12.9	Increased	Red	-96.3	1.8	Maintained	--
				Two or More Races	16	56.8	No Performance Level	25.1	High	--	*	No Color	--	--	No Change Level	Green	24.3	-0.8	Maintained	--
				White	60	73.6	Very High	21.9	High	Higher	57	Blue	101.2	27.6	Increased Significantly	Green	20.8	-1.2	Maintained	Higher

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

ELA Participation Rate By Student Group

	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Socioeconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2022 **	99%	--	100%	100%	88%	100%	--	--	98%	100%	100%	96%	100%	100%
Rate Met 2022 * Participation	Yes	--	Yes	Yes	No	Yes	--	--	Yes	Yes	Yes	Yes	Yes	Yes
Percent of students tested in 2023	98%	--	100%	100%	100%	100%	100%	--	97%	--	98%	95%	100%	98%
Rate Met 2023 Participation	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

** Whole number rounding is used for the participation rate.

Data Sources: California School Dashboard Research data files

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Justice Street Academy Charter

Academic Performance - Math

This report shows the performance levels for a single state indicator, Mathematics, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Math (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator																			
RG	BD	Location Code	School	Student Group	School 2022 Number of Students with Scores	School 2022 Average DFS	School 2022 Status Level	State 2022 Average DFS	State 2022 Status Level	School to State DFS Comparison	School 2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison
N	3	4692	Justice Street Academy Charter	All Students	156	33.8	High	-51.7	Low	Higher	167	Blue	40.6	6.8	Increased	Orange	-49.1	2.6	Maintained	Higher
				American Indian or Alaska Native	0	--	--	-90.4	Low	--	0	--	--	--	--	Yellow	-87.3	4.6	Increased	--
				Asian	16	95.8	No Performance Level	48.4	Very High	--	15	No Color	72.7	-23.0	Declined Significantly	Blue	50.8	2.3	Maintained	--
				Black or African American	*	-	No Performance Level	-106.9	Very Low	--	*	No Color	--	--	No Change Level	Red	-104.5	2.6	Maintained	--
				English Learner	*	-	No Performance Level	-92.0	Low	--	*	No Color	--	--	No Change Level	Orange	-93.4	-1.4	Maintained	--
				Filipino	*	-	No Performance Level	2.7	High	--	*	No Color	--	--	No Change Level	Green	7.4	4.8	Increased	--
				Foster Youth	0	--	--	-126.3	Very Low	--	*	No Color	--	--	No Change Level	Red	-127.4	1.4	Maintained	--
				Homeless Youth	0	--	--	-101.8	Very Low	--	0	--	--	--	--	Red	-101.3	0.5	Maintained	--
				Latino	51	15.4	High	-83.4	Low	Higher	70	Green	20.4	5.0	Increased	Orange	-80.8	2.6	Maintained	Higher
				Native Hawaiian or Pacific Islander	*	-	No Performance Level	-71.3	Low	--	0	--	--	--	--	Orange	-71.3	0.0	Maintained	--
				Socioeconomically Disadvantaged	60	32.9	High	-84.0	Low	Higher	62	Green	9.3	-23.6	Declined Significantly	Yellow	-80.8	3.2	Increased	Higher
				Students with Disabilities	22	-23.5	No Performance Level	-130.8	Very Low	--	20	No Color	-7.9	15.6	Increased Significantly	Orange	-127.3	5.5	Increased	--
				Two or More Races	16	10.0	No Performance Level	-9.9	Medium	--	*	No Color	--	--	No Change Level	Yellow	-7.4	2.5	Maintained	--
				White	60	41.0	Very High	-13.4	Medium	Higher	57	Blue	54.2	13.2	Increased	Yellow	-11.1	2.3	Maintained	Higher

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

Math Participation Rate By Student Group														
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2022 **	99%	--	97%	100%	90%	100%	--	--	98%	100%	100%	96%	100%	100%
Participation Rate Met 2022 *	Yes	--	Yes	Yes	No	Yes	--	--	Yes	Yes	Yes	Yes	Yes	Yes
Percent of students tested in 2023	98%	--	100%	100%	100%	100%	100%	--	97%	--	98%	95%	100%	98%
Participation Rate Met 2023	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
** Whole number rounding is used for the participation rate.
Data Sources: California School Dashboard Research data files

Justice Street Academy Charter

English Learner Progress Indicator (ELPI)

This report shows the percentage of current English learner (EL) students making progress towards English language proficiency at their school. The English Learner Progress Indicator (ELPI) relies on the results of the Summative English Language Proficiency Assessment (ELPAC), including Summative Alternate ELPAC results, to determine EL student progress. For the EL students taking the Summative ELPAC, those who increase an ELPI level or maintain ELPAC Level 4 are counted as making progress towards English language proficiency. ELPI Change measures the rate at which schools are improving their ability to move their EL students towards English language proficiency. It is the difference between the prior year Status and the current year Status. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

English Learner Progress Indicator - CA School Dashboard Indicator

					2022 School			2022 State			2023 School					2023 State				
RG	BD	Location Code	School	Student Group	Number of EL Students with a Performance Level in Both the Current and Prior Year	Percentage of English Learners making progress towards English proficiency	Status Level	Percentage of English Learners making progress towards English proficiency	Status Level	School to State ELPI Comparison	Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2023 Change	State 2023 Change Level	School to State ELPI Comparison
N	3	4692	Justice Street Academy Charter	English Learner	*	-	No Performance Level	50.3%	Medium	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	48.7%	-1.6%	Maintained	--

Districts and schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard). For each district and school that does not meet the 95 percent target, the minimum number of students needed to reach a participation rate of at least 95 percent is determined. The resulting number of students will be counted as not making progress in the current ELPI Status calculation.

ELPAC Participation

Year	Number of EL Student Enrolled	Number of EL Students Tested	Percent of EL Students Tested	Participation Rate Met
2022	12	12	100.0%	Yes
2023	20	20	100.0%	Yes

Note: Schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard).

2022 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

	School	State
	Justice Street Academy Charter	
ELs Who Progressed at Least One ELPI Level	0.0%	47.5%
ELs Who Maintained ELPI Level 4	0.0%	2.8%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	0.0%	31.4%
ELs Who Decreased at Least One ELPI Level	0.0%	18.3%

2023 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

	School	State
	Justice Street Academy Charter	
ELs Who Progressed at Least One ELPI Level	--	46.4%
ELs Who Maintained ELPI Level 4	--	2.4%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	--	32.7%
ELs Who Decreased at Least One ELPI Level	--	18.6%

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files

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Justice Street Academy Charter

Chronic Absenteeism

This report shows the percentage of students in Kindergarten through grade eight who were absent 10 percent or more of the school year. For most state indicators, the desired outcome is to have a high percentage of performance in the current year. However, chronic absenteeism has a reverse goal of having the lowest percentage of students chronically absent in the current year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of Chronic Absenteeism in 2023 than it did in 2022) or did worse (i.e., had a higher rate in 2023). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Chronic Absenteeism - CA School Dashboard Indicator																			
RG	BD	Location Code	School	Student Group	Number of students enrolled who meet criteria	School 2022 Chronic Absenteeism Percentage	School 2022 Status Level	State 2022 Chronic Absenteeism Percentage	State 2022 Status Level	School to State Chronic Absenteeism Percentage Comparison	Number of students enrolled who meet criteria	School 2023 Performance Level (color)	School 2023 Chronic Absenteeism Percentage	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Chronic Absenteeism Percentage	State 2023 Change	State 2023 Change Level	School to State Chronic Absenteeism Percentage Comparison
N	3	4692	Justice Street Academy Charter	All Students	376	44.4%	Very High	30.0%	Very High	Higher	401	Yellow	30.9%	-13.5%	Declined Significantly	Yellow	24.3%	-5.7	Declined Significantly	Higher
				American Indian or Alaska Native	0	--	--	42.9%	Very High	--	0	--	--	--	--	Yellow	36.1%	-6.8	Declined Significantly	--
				Asian	30	33.3%	Very High	11.5%	High	Higher	36	Orange	25.0%	-8.3%	Declined	Yellow	10.1%	-1.4	Declined	Higher
				Black or African American	18	66.7%	No Performance Level	42.9%	Very High	--	26	No Color	46.2%	-20.5%	Declined	Yellow	36.4%	-6.5	Declined Significantly	--
				English Learner	14	85.7%	No Performance Level	33.6%	Very High	--	20	No Color	35.0%	-50.7%	Declined	Yellow	26.3%	-7.3	Declined Significantly	--
				Filipino	19	21.1%	No Performance Level	16.2%	High	--	15	No Color	13.3%	-7.7%	Declined	Yellow	13.8%	-2.4	Declined	--
				Foster Youth	*	--	No Performance Level	42.1%	Very High	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	33.6%	-8.5	Declined Significantly	--
				Homeless Youth	0	--	--	45.1%	Very High	--	0	--	--	--	--	Yellow	38.7%	-6.4	Declined Significantly	--
				Latino	142	56.3%	Very High	35.8%	Very High	Higher	164	Yellow	39.6%	-16.7%	Declined Significantly	Yellow	28.4%	-7.4	Declined Significantly	Higher
				Native Hawaiian or Pacific Islander	*	--	No Performance Level	43.9%	Very High	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	37.6%	-6.3	Declined Significantly	--
				Socioeconomically Disadvantaged	152	56.6%	Very High	37.4%	Very High	Higher	150	Yellow	48.0%	-8.6%	Declined Significantly	Yellow	29.9%	-7.5	Declined Significantly	Higher
				Students with Disabilities	40	42.5%	Very High	39.6%	Very High	Higher	39	Orange	41.0%	-1.5%	Declined	Yellow	33.1%	-6.5	Declined Significantly	Higher
				Two or More Races	33	36.4%	Very High	25.1%	Very High	Higher	31	Yellow	12.9%	-23.5%	Declined	Yellow	21.6%	-3.5	Declined Significantly	Lower
				White	133	36.8%	No Performance Level	21.9%	Very High	Higher	128	Orange	24.2%	-12.6%	Declined	Yellow	18.5%	-3.5	Declined Significantly	Higher

Data Sources: California School Dashboard Research data files

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Justice Street Academy Charter

Suspension Rate Indicator

This report shows the number of students who have an aggregate suspension of at least one full day. A student is counted as suspended in the suspension rate only once regardless of multiple suspensions or multiple days of suspension. For most state indicators, the desired outcome is a high percentage of performance in the current year and an increase from the prior year. However, for the Suspension Rate indicator, the desired outcome is a low rate in the current year and a decline from the prior year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of suspension in 2022-23 than it did in 2021-22) or did worse (i.e., had a higher rate in 2022-23 than in 2021-22). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Suspension Rate Indicator - CA School Dashboard Indicator

RG	BD	Location Code	School	Student Group	Number of Students	School 2022 Percentage of Students suspended at least once	School 2022 Status Level	State 2022 Percentage of Students suspended at least once	State 2022 Status Level	School to State Suspension Rate Percentage Comparison	Number of Students	School 2023 Performance level (color)	School 2023 Percentage of Students suspended at least once	School 2023 Change	School 2023 Change Level	State 2023 Performance level (color)	State 2023 Percentage of Students suspended at least once	State 2023 Change	State 2023 Change Level	School to State Suspensions Comparison
N	3	4692	Justice Street Academy Charter	All Students	382	0.0%	Very Low	3.1%	Medium	Lower	402	Blue	0.0%	0.0%	Maintained	Orange	3.5%	0.4%	Increased	Lower
				American Indian or Alaska Native	0	--	--	6.4%	High	--	0	--	--	--	--	Orange	7.4%	1.0%	Increased	--
				Asian	30	0.0%	Very Low	0.9%	Very Low	Lower	36	Blue	0.0%	0.0%	Maintained	Green	1.1%	0.2%	Maintained	Lower
				Black or African American	18	0.0%	No Performance Level	7.9%	High	--	26	No Color	0.0%	0.0%	Maintained	Red	8.8%	0.9%	Increased	--
				English Learner	14	0.0%	No Performance Level	3.2%	Medium	--	21	No Color	0.0%	0.0%	Maintained	Orange	3.7%	0.5%	Increased	--
				Filipino	21	0.0%	No Performance Level	1.2%	Low	--	15	No Color	0.0%	0.0%	Maintained	Green	1.3%	0.1%	Maintained	--
				Foster Youth	*	--	No Performance Level	12.4%	Very High	--	*	No Color	--	--	No Change Level	Red	13.6%	1.2%	Increased	--
				Homeless Youth	0	--	--	5.5%	High	--	0	--	--	--	--	Orange	6.5%	1.0%	Increased	--
				Latino	145	0.0%	Very Low	3.3%	Medium	Lower	164	Blue	0.0%	0.0%	Maintained	Orange	3.8%	0.5%	Increased	Lower
				Native Hawaiian or Pacific Islander	*	--	No Performance Level	4.5%	Medium	--	*	No Color	--	--	No Change Level	Orange	4.9%	0.4%	Increased	--
				Socioeconomically Disadvantaged	155	0.0%	Very Low	4.0%	Medium	Lower	151	Blue	0.0%	0.0%	Maintained	Orange	4.5%	0.5%	Increased	Lower
				Students with Disabilities	41	0.0%	Very Low	5.4%	High	Lower	39	Blue	0.0%	0.0%	Maintained	Orange	5.9%	0.5%	Increased	Lower
				Two or More Races	33	0.0%	Very Low	2.9%	Medium	Lower	31	Blue	0.0%	0.0%	Maintained	Orange	3.3%	0.4%	Increased	Lower
				White	134	0.0%	Very Low	2.6%	Medium	Lower	129	Blue	0.0%	0.0%	Maintained	Yellow	2.9%	0.2%	Maintained	Lower

Data Sources: California School Dashboard Research data files

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Justice Street Academy Charter

Enrollment Report

This report displays CALPADS K-12 enrollment number and percentages of select student groups. Annual enrollment consists of the number of students primarily enrolled on Census Day (the first Wednesday in October). This information was submitted by local educational agencies (LEAs) and charter schools to the California Department of Education (CDE) as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS). These data were reviewed and certified in CALPADS as being accurate by authorized district or school personnel. In order to certify data in CALPADS, authorized district or charter school personnel are required to review the accuracy of all data associated with the applicable CALPADS submission. The California Department of Education collects some data on GATE programs through the California Longitudinal Pupil Achievement Data System (CALPADS); however, this information is submitted by LEAs on a voluntary basis and it wouldn't necessarily be accurate as per CDE. Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

2023-2024 Enrollment by Ethnicity and Student Group

RG	BD	Loc Code	School	Enrollment	F/R Meal	GATE	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless	Latino	Migrant Education	Native Hawaiian or Pacific Islander	Not Reported	Socio-economically Disadvantaged	Students with Disabilities	Two or More Races	White
N	3	4692	Justice Street Academy Charter	428	40.4%	9.8%	0.0%	11.0%	5.8%	4.7%	4.0%	0.5%	0.0%	39.0%	0.0%	0.2%	2.3%	40.4%	9.8%	5.6%	32.0%
			Statewide	5,837,690	61.7%	N/A	0.4%	9.9%	4.9%	18.4%	2.2%	0.5%	3.6%	56.1%	0.8%	0.4%	1.1%	62.7%	13.7%	4.6%	20.3%
			Los Angeles Unified	529,902	80.7%	11.0%	0.1%	3.4%	7.3%	20.1%	1.7%	0.6%	2.1%	73.8%	0.2%	0.1%	1.8%	81.3%	14.8%	2.0%	9.8%

2022-2023 Enrollment by Ethnicity and Student Group

RG	BD	Loc Code	School	Enrollment	F/R Meal	GATE	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless	Latino	Migrant Education	Native Hawaiian or Pacific Islander	Not Reported	Socio-economically Disadvantaged	Students with Disabilities	Two or More Races	White
N	3	4692	Justice Street Academy Charter	382	35.1%	9.7%	6.5%	8.9%	6.5%	3.7%	3.1%	0.5%	0.0%	40.6%	0.0%	0.3%	1.8%	36.4%	6.5%	7.1%	31.7%
			Statewide	5,852,544	59.9%	N/A	0.4%	9.5%	4.7%	19.0%	2.2%	0.5%	3.2%	56.1%	0.7%	0.4%	2.2%	61.5%	13.1%	4.3%	20.1%
			Los Angeles Unified	538,295	81.0%	11.1%	5.9%	3.4%	7.4%	21.3%	1.6%	0.7%	1.7%	74.2%	0.1%	0.2%	1.5%	82.0%	14.1%	2.0%	9.7%

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/sd/sd/filesenr.asp

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Justice Street Academy Charter

RECLASSIFICATION RATES

This reports shows a two year comparison of the number of English Learners (ELs) on Census Day, the number of students reclassified since the prior Census Day, and the reclassification rate for each specified year. The reclassification rate, displayed in percentage, is calculated by dividing the number reclassified by the number of prior year ELs.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

RG	BD	Loc Code	School	Year	Students Redesignated FEP	School	State	School to State RFEP Comparison
N	3	4692	Justice Street Academy Charter	2021-2022*	2020-2021 Number of English Language Learners	--	--	--
					2021-2022 Number of Students Reclassified	--	--	
					2021-2022 Reclassification Rate	--	--	
				2022-2023*	2021-2022 Number of English Langauge Learners	--	--	--
					2022-2023 Number of Students Reclassified	--	--	
					2022-2023 Reclassification Rate	--	--	

Note: *Reclassification data for 2021-2022 and 2022-2023 has not been published by the State as of the creation of this data set. After the California Department of Education releases the 2021-2022 and 2022-2023 Annual Reclassification (RFEP) Counts and Rates this tab will be updated accordingly.

A double dash "--" means that data is not currently available.

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/ad/filesreclass.asp

Justice Street Academy Charter

Long-Term English Learners (LTEL) and "At-Risk"

Note: The "EL Total" column in this report displays the summed total of the disaggregated English Learner (EL) data in the four columns under the "English Learners" heading. The "Total (Ever-EL)" column displays the summed total of the data in the "RFEP" column plus the data in the four columns under the "English Learners" heading OR the data in the "EL Total" column, but not both. The percent values displayed in this report are calculated as a percent of the "Total (Ever-EL)" which fully and more accurately considers what happens to all EL students over time, including those who are Reclassified Fluent English Proficient (RFEP). Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

RG	BD	Loc Code	School	English Learners	2022-2023				2023-2024			
					School		State		School		State	
					Enrollment	Percent	Enrollment	Percent	Enrollment	Percent	Enrollment	Percent
N	3	4692	Justice Street Academy Charter	LTEL 6+ Years	0	0.0%	226,535☐	11.1%☐	0	0.0%	211,218	10.6%
				At-Risk 4-5 Years	1	5.3%	144,190☐	7.1%	1	3.7%	136,190	6.8%
				EL 0-3 Years	11	57.9%	505,487☐	24.8%	19	70.4%	519,652	26.0%
				EL 4+ Years Not At-Risk or LTEL	2	10.5%	236,323☐	11.6%	0	0.0%	207,773	10.4%
				EL total	14	73.7%	1,112,535	54.5%	20	74.1%	1,074,833	53.8%
				RFEP	5	26.3%	927,723☐	45.5%☐	7	25.9%	924,460	46.2%
				Total (Ever)	19	100.0%	2,040,258	100.0%	27	100.0%	1,999,293	100.0%

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/ad/filesltel.asp

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Justice Street Academy Charter

Students with Disabilities Report

This report displays the K-12 enrollment and the number of K-12 students with disabilities total, by incidence category, and by eligibility as reported on the Census Day (First Wednesday in October) CALPADS Fall 1 Certified Student Profile List Report (Report 8.1) submitted by LEAs (Local Education Agencies). LEAs are required to "certify" specified data during submission windows. The CDE uses certified data for state and federal reporting and to develop accountability metrics. Once data are certified by an LEA following the close of the Amendment Window, they are "frozen" and cannot be amended Note: Students with disabilities counts and percentages in this report may be higher or lower for some schools when comparing this report counts with 2021-22 Enrollment by Student Group counts posted in DataQuest by the CDE due to the accuracy of all data associated with the applicable CALPADS submission. CALPADS certification is a two-step process with Level-2 certification reserved for the district superintendents, charter school administrators, or their designees. High incidence eligibilities are indicated by an asterisk (*). Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

2023-2024 Special Education Enrollment

RG	BD	Location Code	School	OCT 2023 Enroll #	Sp Ed Enroll #	Sp Ed Enroll %
N	3	4692	Justice Street Academy Charter	428	42	9.8%
			Statewide	5,837,690	799,980	13.7%
			Los Angeles Unified	529,902	79,906	14.8%

2022-2023 Special Education Enrollment

RG	BD	Loc Code	School	OCT 2022 Enroll #	Sp Ed Enroll #	Sp Ed Enroll %
N	3	4692	Justice Street Academy Charter	382	25	6.5%
			Statewide	5,852,544	765,169	13.1%
			Los Angeles Unified	538,295	75,935	14.1%

2023-2024 Special Education Enrollment

RG	BD	Loc Code	School	% High Incidence	% Low Incidence	# AUT	# DB	# DEAF	# ED	# EMD	# HOH	# ID	MD	# OHI*	# OI	# SLD*	# SLI*	# TBI	# VI
N	3	4692	Justice Street Academy Charter	78.6%	21.4%	7	0	1	0	0	1	0	0	6	0	10	17	0	0
Los Angeles Unified				66.7%	33.3%	19,082	6	200	1,178	0	988	3,410	978	11,302	543	30,274	11,688	66	189

2022-2023 Special Education Enrollment

RG	BD	Loc Code	School	% High Incidence	% Low Incidence	# AUT	# DB	# DEAF	# ED	# EMD	# HOH	# ID	MD	# OHI*	# OI	# SLD*	# SLI*	# TBI	# VI
N	3	4692	Justice Street Academy Charter	76.0%	24.0%	4	0	1	0	0	1	0	0	6	0	5	8	0	0
Los Angeles Unified				68.3%	31.6%	16,427	5	226	1,143	1	994	3,495	354	10,342	1,065	29,411	12,139	64	248

Key			
AUT	Autism	OHI	Other Health Impairment
DB	Deaf-Blindness	OI	Orthopedic Impairment
DEAF	Deafness	SLD	Specific Learning Disability
ED	Emotional Disturbance	SLI	Speech or Language Impairment
EMD	Established Medical Disability	TBI	Traumatic Brain Injury
HOH	Hard of Hearing	VI	Visual Impairment
ID	Intellectual Disability	MD	Multiple Disabilities

Data Source: CALPADS 8.1 FALL 1 Certified Report This information was submitted by local educational agencies (LEAs) and charter schools to the California Department of Education (CDE) as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

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Justice Street Academy Charter

LAUSD Location Code: 4692 Region: North Board District: 3

Academic Performace - English Language Arts

This report shows the performance levels for a single state indicator, English Language Arts, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

ELA (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

Student Group	2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison	2024 Number of Students with Scores	School 2024 Performance Level (color)	School 2024 Average DFS	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Average DFS	State 2024 Change	State 2024 Change Level	School to State DFS Comparison
All Students	167	Blue	73.9	13.1	Increased	Orange	-13.6	-1.4	Maintained	Higher	181	Green	64.2	-9.7	Declined	Orange	-13.2	0.4	Maintained	Higher
American Indian or Alaska Native	0	--	--	--	--	Orange	-47.9	2.0	Maintained	--	0	--	--	--	--	Orange	-49.0	-1.1	Maintained	--
Asian	15	No Color	119.7	18.9	Increased Significantly	Blue	61.8	-1.2	Maintained	--	16	No Color	123.6	3.8	Increased	Blue	60.7	-1.2	Maintained	--
Black or African American	*	No Color	--	--	No Change Level	Orange	-59.6	-2.0	Maintained	--	*	No Color	--	--	No Change Level	Orange	-58.9	0.8	Maintained	--
English Learner	8	No Color	--	--	No Change Level	Orange	-67.7	-6.5	Declined	--	*	No Color	--	--	No Change Level	Orange	-67.6	0.2	Maintained	--
Filipino	*	No Color	--	--	No Change Level	Green	44.0	1.1	Maintained	--	*	No Color	--	--	No Change Level	Blue	45.8	1.8	Maintained	--
Foster Youth	*	No Color	--	--	No Change Level	Red	-89.2	-2.5	Maintained	--	0	--	--	--	--	Red	-87.3	1.9	Maintained	--
Homeless Youth	0	--	--	--	--	Orange	-67.9	-5.0	Declined	--	0	No Color	--	--	No Change Level	Red	-70.4	-2.5	Maintained	--
Latino	70	Green	43.9	1.8	Maintained	Orange	-40.2	-1.7	Maintained	Higher	79	Green	33.7	-10.2	Declined	Orange	-39.3	0.9	Maintained	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Red	-109.6	3.4	Declined	--
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	-32.5	-3.4	Declined	--	0	--	--	--	--	Orange	-34.7	-2.2	Maintained	--
Socioeconomically Disadvantaged	62	Blue	50.3	-1.0	Maintained	Orange	-42.6	-1.2	Maintained	Higher	92	Green	37.8	-12.5	Declined	Orange	-40.9	1.8	Maintained	Higher
Students with Disabilities	20	No Color	6.0	12.9	Increased	Red	-96.3	1.8	Maintained	--	26	No Color	6.7	0.7	Maintained	Red	-95.6	0.7	Maintained	--
Two or More Races	*	No Color	--	--	No Change Level	Green	24.3	-0.8	Maintained	--	*	No Color	--	--	No Change Level	Green	24.3	0.0	Maintained	--
White	57	Blue	101.2	27.6	Increased Significantly	Green	20.8	-1.2	Maintained	Higher	60	Green	83.5	-17.8	Declined Significantly	Green	19.2	-1.6	Maintained	Higher

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

ELA Participation Rate By Student Group

	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2023 **	98%	--	100%	100%	100%	100%	100%	--	97%	--	98%	95%	100%	98%
Participation Rate Met 2023 *	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes
Percent of students tested in 2024	99%	--	100%	100%	100%	100%	--	100%	100%	--	100%	96%	100%	97%
Participation Rate Met 2024	Yes	--	Yes	Yes	Yes	Yes	--	Yes	Yes	--	Yes	Yes	Yes	Yes

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

** Whole number rounding is used for the participation rate.

Data Sources: California School Dashboard Research data files.

Justice Street Academy Charter

LAUSD Location Code: 4692 Region: North Board District: 3

Academic Performance - Math

This report shows the performance levels for a single state indicator, Mathematics, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Math (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

Student Group	School 2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison	School 2024 Number of Students with Scores	School 2024 Performance Level (color)	School 2024 Average DFS	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Average DFS	State 2024 Change	State 2024 Change Level	School to State DFS Comparison
All Students	167	Blue	40.6	6.8	Increased	Orange	-49.1	2.6	Maintained	Higher	182	Green	33.3	-7.3	Declined	Orange	-47.6	1.5	Maintained	Higher
American Indian or Alaska Native	0	--	--	--	--	Yellow	-87.3	4.6	Increased	--	0	--	--	--	--	Orange	-86.6	0.7	Maintained	--
Asian	15	No Color	72.7	-23.0	Declined Significantly	Blue	50.8	2.3	Maintained	--	16	No Color	81.6	8.9	Increased	Blue	49.5	-1.3	Maintained	--
Black or African American	*	No Color	--	--	No Change Level	Red	-104.5	2.6	Maintained	--	*	No Color	--	--	No Change Level	Red	-102.2	2.4	Maintained	--
English Learner	*	No Color	--	--	No Change Level	Orange	-93.4	-1.4	Maintained	--	*	No Color	--	--	No Change Level	Orange	-93.4	0.0	Maintained	--
Filipino	*	No Color	--	--	No Change Level	Green	7.4	4.8	Increased	--	*	No Color	--	--	No Change Level	Green	10.4	3.0	Increased	--
Foster Youth	*	No Color	--	--	No Change Level	Red	-127.4	1.4	Maintained	--	0	--	--	--	--	Red	-125.1	2.3	Maintained	--
Homeless Youth	0	--	--	--	--	Red	-101.3	0.5	Maintained	--	0	No Color	--	--	No Change Level	Red	-106.0	-4.7	Maintained	--
Latino	70	Green	20.4	5.0	Increased	Orange	-80.8	2.6	Maintained	Higher	80	Green	11.4	-9.0	Declined	Orange	-79.2	1.6	Maintained	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Red	-163.5	-0.4	Maintained	
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	-71.3	0.0	Maintained	--	0	--	--	--	--	Orange	-72.5	-1.2	Maintained	--
Socioeconomically Disadvantaged	62	Green	9.3	-23.6	Declined Significantly	Yellow	-80.8	3.2	Increased	Higher	93	Green	9.3	0.0	Maintained	Orange	-78.2	2.6	Maintained	Higher
Students with Disabilities	20	No Color	-7.9	15.6	Increased Significantly	Orange	-127.3	5.5	Increased	--	26	No Color	-15.6	-7.7	Declined	Red	-124.3	2.9	Maintained	--
Two or More Races	*	No Color	--	--	No Change Level	Yellow	-7.4	2.5	Maintained	--	*	No Color	--	--	No Change Level	Yellow	-5.3	2.1	Maintained	--
White	57	Blue	54.2	13.2	Increased	Yellow	-11.1	2.3	Maintained	Higher	60	Green	42.5	-11.8	--	Yellow	-10.3	0.7	Maintained	Higher

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

	Math Participation Rate By Student Group													
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2023 **	98%	--	100%	100%	100%	100%	100%	--	97%	--	98%	95%	100%	98%
Participation Rate Met 2023 *	Yes	--	Yes	Yes	Yes	Yes	Yes	--	Yes	--	Yes	Yes	Yes	Yes
Percent of students tested in 2024	99%	--	100%	100%	100%	100%	--	100%	100%	--	100%	96%	100%	97%
Participation Rate Met 2024	Yes	--	Yes	Yes	Yes	Yes	--	Yes	Yes	--	Yes	Yes	Yes	Yes

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
** Whole number rounding is used for the participation rate.
Data Sources: California School Dashboard Research data files.

Justice Street Academy Charter

LAUSD Location Code: 4692 Region: North Board District: 3

English Learner Progress Indicator (ELPI)

This report shows the percentage of current English learner (EL) students making progress towards English language proficiency at their school. The English Learner Progress Indicator (ELPI) relies on the results of the Summative English Language Proficiency Assessment (ELPAC), including Summative Alternate ELPAC results, to determine EL student progress. For the EL students taking the Summative ELPAC, those who increase an ELPI level or maintain ELPAC Level 4 are counted as making progress towards English language proficiency. ELPI Change measures the rate at which schools are improving their ability to move their EL students towards English language proficiency. It is the difference between the prior year Status and the current year Status. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

English Learner Progress Indicator - CA School Dashboard Indicator

Student Group	2023 School					2023 State				School to State ELPI Comparison	2024 School					2024 State				School to State ELPI Comparison
	Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2023 Change	State 2023 Change Level		Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2024 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2024 Change	State 2024 Change Level	
English Learner	*	No Color	0.0%	0.0%	No Change Level	Yellow	48.7%	-1.6%	Maintained	--	10	No Color	--	--	No Change Level	Orange	45.7%	-3.0%	Declined	--
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Orange	45.8%	-3.9%	Declined	--

Districts and schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard). For each district and school that does not meet the 95 percent target, the minimum number of students needed to reach a participation rate of at least 95 percent is determined. The resulting number of students will be counted as not making progress in the current ELPI Status calculation.

ELPAC Participation

Year	Number of EL Student Enrolled	Number of EL Students Tested	Percent of EL Students Tested	Particpation Rate Met
2024	21	21	100%	Yes
2023	20	20	100%	Yes

Note: Schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard).

2024 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
Justice Street Academy Charter		State
ELs Who Progressed at Least One ELPI Level	--	43.8%
ELs Who Maintained ELPI Level 4	--	1.9%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	--	34.9%
ELs Who Decreased at Least One ELPI Level	--	19.4%

2023 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
Justice Street Academy Charter		State
ELs Who Progressed at Least One ELPI Level	--	46.4%
ELs Who Maintained ELPI Level 4	--	2.4%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	--	32.7%
ELs Who Decreased at Least One ELPI Level	--	18.6%

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
Data Sources: California School Dashboard Research data files.

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Justice Street Academy Charter

LAUSD Location Code: 4692 Region: North Board District: 3

Chronic Absenteeism

This report shows the percentage of students in Kindergarten through grade eight who were absent 10 percent or more of the school year. For most state indicators, the desired outcome is to have a high percentage of performance in the current year. However, chronic absenteeism has a reverse goal of having the lowest percentage of students chronically absent in the current year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of Chronic Absenteeism in 2023 than it did in 2022) or did worse (i.e., had a higher rate in 2023). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Student Group	Number of students enrolled who meet criteria	School 2023 Performance Level (color)	School 2023 Chronic Absenteeism Percentage	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Chronic Absenteeism Percentage	State 2023 Change	State 2023 Change Level	School to State Chronic Absenteeism Percentage Comparison	Number of students enrolled who meet criteria	School 2024 Performance Level (color)	School 2024 Chronic Absenteeism Percentage	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Chronic Absenteeism Percentage	State 2024 Change	State 2024 Change Level	School to State Chronic Absenteeism Percentage Comparison
All Students	401	Yellow	30.9%	-13.5%	Declined Significantly	Yellow	24.3%	-5.7	Declined Significantly	Higher	444	Yellow	16.9%	-14.0%	Declined Significantly	Yellow	18.6%	-5.7%	Declined	Lower
American Indian or Alaska Native	0	--	--	--	--	Yellow	36.1%	-6.8	Declined Significantly	--	0	--	--	--	--	Yellow	30.6%	-5.4%	Declined	--
Asian	36	Orange	25.0%	-8.3%	Declined	Yellow	10.1%	-1.4	Declined	Higher	49	Yellow	10.2%	-14.8%	Declined	Green	7.5%	-2.5%	Declined	Higher
Black or African American	26	No Color	46.2%	-20.5%	Declined	Yellow	36.4%	-6.5	Declined Significantly	--	26	No Color	3.8%	-42.3%	Declined	Yellow	31.3%	-5.1%	Declined	--
English Learner	20	No Color	35.0%	-50.7%	Declined	Yellow	26.3%	-7.3	Declined Significantly	--	23	No Color	26.1%	-8.9%	Declined	Yellow	20.1%	-6.1%	Declined	--
Filipino	15	No Color	13.3%	-7.7%	Declined	Yellow	13.8%	-2.4	Declined	--	17	No Color	11.8%	-1.6%	Declined	Green	9.6%	-4.2%	Declined	--
Foster Youth	*	No Color	--	--	No Change Level	Yellow	33.6%	-8.5	Declined Significantly	--	*	No Color	--	--	No Change Level	Yellow	30.5%	-3.1%	Declined	--
Homeless Youth	0	--	--	--	--	Yellow	38.7%	-6.4	Declined Significantly	--	*	No Color	--	--	No Change Level	Yellow	32.7%	-6.0%	Declined	--
Latino	164	Yellow	39.6%	-16.7%	Declined Significantly	Yellow	28.4%	-7.4	Declined Significantly	Higher	172	Yellow	26.2%	-13.5%	Declined Significantly	Yellow	21.7%	-6.7%	Declined	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Yellow	23.9%	-4.3%	Declined	
Native Hawaiian or Pacific Islander	*	No Color	--	--	No Change Level	Yellow	37.6%	-6.3	Declined Significantly	--	*	No Color	--	--	No Change Level	Yellow	32.6%	-5.0%	Declined	--
Socioeconomically Disadvantaged	150	Yellow	48.0%	-8.6%	Declined Significantly	Yellow	29.9%	-7.5	Declined Significantly	Higher	184	Yellow	27.2%	-20.8%	Declined Significantly	Yellow	23.4%	-6.6%	Declined	Higher
Students with Disabilities	39	Orange	41.0%	-1.5%	Declined	Yellow	33.1%	-6.5	Declined Significantly	Higher	48	Yellow	16.7%	-24.4%	Declined	Yellow	26.3%	-6.8%	Declined	Lower
Two or More Races	31	Yellow	12.9%	-23.5%	Declined	Yellow	21.6%	-3.5	Declined Significantly	Lower	36	Orange	13.9%	1.0%	Increased	Yellow	16.2%	-5.4%	Declined	Lower
White	128	Orange	24.2%	-12.6%	Declined	Yellow	18.5%	-3.5	Declined Significantly	Higher	143	Yellow	11.9%	-12.3%	Declined	Yellow	13.5%	-4.9%	Declined	Lower

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files.

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Justice Street Academy Charter

LAUSD Location Code: 4692 Region: North Board District: 3

Suspension Rate Indicator

This report shows the number of students who have an aggregate suspension of at least one full day. A student is counted as suspended in the suspension rate only once regardless of multiple suspensions or multiple days of suspension. For most state indicators, the desired outcome is a high percentage of performance in the current year and an increase from the prior year. However, for the Suspension Rate indicator, the desired outcome is a low rate in the current year and a decline from the prior year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of suspension in 2022-23 than it did in 2021-22) or did worse (i.e., had a higher rate in 2022-23 than in 2021-22). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

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Suspension Rate Indicator - CA School Dashboard Indicator

Student Group	Number of Students	School 2023 Performance level (color)	School 2023 Percentage of Students suspended at least once	School 2023 Change	School 2023 Change Level	State 2023 Performance level (color)	State 2023 Percentage of Students suspended at least once	State 2023 Change	State 2023 Change Level	School to State Suspension Rate Percentage Comparison	Number of Students	School 2024 Performance level (color)	School 2024 Percentage of Students suspended at least once	School 2024 Change	School 2024 Change Level	State 2024 Performance level (color)	State 2024 Percentage of Students suspended at least once	State 2024 Change	State 2024 Change Level	School to State Suspensions Comparison
All Students	402	Blue	0.0%	0.0%	Maintained	Orange	3.5%	0.4%	Increased	Lower	449	Blue	0.0%	0.0%	Maintained	Green	3.2%	-0.3%	Declined	Lower
American Indian or Alaska Native	0	--	--	--	--	Orange	7.4%	1.0%	Increased	--	0	--	--	--	--	Yellow	7.0%	-0.4%	Declined	--
Asian	36	Blue	0.0%	0.0%	Maintained	Green	1.1%	0.2%	Maintained	Lower	49	Blue	0.0%	0.0%	Maintained	Blue	1.0%	0.0%	Maintained	Lower
Black or African American	26	No Color	0.0%	0.0%	Maintained	Red	8.8%	0.9%	Increased	--	29	No Color	0.0%	0.0%	Maintained	Orange	8.4%	-0.4%	Declined	--
English Learner	21	No Color	0.0%	0.0%	Maintained	Orange	3.7%	0.5%	Increased	--	25	No Color	0.0%	0.0%	Maintained	Green	3.4%	-0.3%	Declined	--
Filipino	15	No Color	0.0%	0.0%	Maintained	Green	1.3%	0.1%	Maintained	--	17	No Color	0.0%	0.0%	Maintained	Green	1.2%	-0.1%	Maintained	--
Foster Youth	*	No Color	--	--	No Change Level	Red	13.6%	1.2%	Increased	--	*	No Color	--	--	No Change Level	Orange	13.2%	-0.4%	Declined	--
Homeless Youth	0	--	--	--	--	Orange	6.5%	1.0%	Increased	--	*	No Color	--	--	No Change Level	Yellow	5.7%	-0.8%	Declined	--
Latino	164	Blue	0.0%	0.0%	Maintained	Orange	3.8%	0.5%	Increased	Lower	173	Blue	0.0%	0.0%	Maintained	Green	3.4%	-0.4%	Declined	Lower
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Orange	8.1%	-0.9%	Declined	--
Native Hawaiian or Pacific Islander	*	No Color	--	--	No Change Level	Orange	4.9%	0.4%	Increased	--	*	No Color	--	--	No Change Level	Green	4.4%	-0.5%	Declined	--
SocioeconomicMRy Disadvantaged	151	Blue	0.0%	0.0%	Maintained	Orange	4.5%	0.5%	Increased	Lower	185	Blue	0.0%	0.0%	Maintained	Green	4.0%	-0.5%	Declined	Lower
Students with Disabilities	39	Blue	0.0%	0.0%	Maintained	Orange	5.9%	0.5%	Increased	Lower	48	Blue	0.0%	0.0%	Maintained	Yellow	5.4%	-0.5%	Declined	Lower
Two or More Races	31	Blue	0.0%	0.0%	Maintained	Orange	3.3%	0.4%	Increased	Lower	36	Blue	0.0%	0.0%	Maintained	Green	3.0%	-0.3%	Declined	Lower
White	129	Blue	0.0%	0.0%	Maintained	Yellow	2.9%	0.2%	Maintained	Lower	144	Blue	0.0%	0.0%	Maintained	Green	2.6%	0.3%	Declined	Lower

1014

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files

ATTACHMENT C

LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

DESEGREGATION IMPACT STATEMENT (DIS)
JUSTICE STREET ACADEMY CHARTER
BOARD OF EDUCATION REPORT 223 – 24/25
March 11, 2025

I. Category of Proposed Action:
The proposed action would renew the charter for six (6) years, beginning July 1, 2025, until June 30, 2031 to serve up to 452 students in grades TK-5 in each year of the charter term.

II. Summary Description of Current District Practice:
Charter schools are schools of choice by legislation and are open to any student in the State of California. Charter schools are granted renewal for single charter status for a minimum period of two years to a maximum of seven (7) years, depending on the state's classification of High, Middle or Low for a charter school's performance pursuant to applicable law. Low performing charter schools may be renewed for a period of two years, Middle performing charter schools for five years, and High performing charter schools may receive a term of five, six or seven years. It should be noted, however, that although State legislation allows students to attend a charter school from any area in the state, the Los Angeles Unified School District (LAUSD) is under Court Order, Crawford v. LAUSD, which applies to all schools within or chartered through the LAUSD. Any modifications to the Court-Ordered Integration Program must first be approved by Student Integration Services.

III. Proposed Change:
The approval of this charter petition would renew the charter of Justice Street Academy Charter for six (6) years beginning July 1, 2025, until June 30, 2031.

IV. Effects of This Proposal:
The Los Angeles Unified School District (LAUSD) does not guarantee availability of Court-ordered Integration funding. The charter school will be responsible for maintaining the Court Order and providing information requested by the LAUSD as set forth in the Charter petition. Modifications or school decisions cannot negatively impact or cause additional costs to the Court-ordered Integration budget.

V. Analyze the Impact of This Proposal on Integration, Desegregation, Re-segregation and/or Segregation:
If the Charter goals are met, there should be positive results on the five (5) Harms of Racial Isolation which are low academic achievement, low self-esteem, lack of access to post-secondary opportunities, interracial hostility and intolerance, and overcrowded conditions. The Court-ordered Integration Program for participating students will operate under various Court Orders for schools within the Los Angeles Unified School District. Any modification of the Court-ordered Integration Program must first be approved by Student Integration Services.

VI. If proposed action affects negatively any desegregation program, list other option(s) identified:
If the District Court-ordered Integration Guidelines are followed, there will not be a negative effect on the District's Court-ordered Integration Program.

PREPARED BY:

Kristi Maar
KRISTI MAAR
Specialist
Charter Schools Division

APPROVED BY:

KEITH H. ABRAHAMS, III
Executive Director
Student Integration Services

TAB 15

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-224-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Charter Schools Division

Approval of the Renewal Petition for Center for Advanced Learning [PUBLIC HEARING]
Charter Schools Division

Brief Description:
(Approval of the Renewal Petition for Center for Advanced Learning) Recommends approval of the renewal petition for Center for Advanced Learning, located in Board District 5 and Region East, for five (5) years, beginning July 1, 2025, until June 30, 2030, to serve up to 321 students in grades TK-5 in each year of the charter term.

Action Proposed:
Approve the renewal petition for Center for Advanced Learning ("Charter School"), located in Board District 5 and Region East, for five (5) years, beginning July 1, 2025, until June 30, 2030, to serve up to 321 students in grades TK-5 in each year of the charter term. The recommendation for approval is based on the information set forth in the attached Staff Assessment and Recommendation Report. The school's renewal petition includes a reduction of enrollment capacity from 360 to 321.

Background:
Center for Advanced Learning is a TK-5 school currently serving 236 students on a private facility at 4016 S. Central Ave., Los Angeles, CA, 90011 in Board District 5 and Region East. Center for Advanced Learning was originally approved by the LAUSD Board of Education on May 22, 2007. On December 13, 2016, the charter school was renewed for a five-year term to serve 360 students in grades TK-5. Pursuant to Education Code section 47607.4, all charter schools whose term expires on or between January 1, 2022, and June 30, 2025, inclusive, shall have their term extended by two years, and all charter schools whose term expires on or between January 1, 2024, and June 30, 2027, inclusive, shall have their term extended by one additional year. Thus, by operation of law, the charter term for Center for Advanced Learning expires June 30, 2025.

On December 12, 2024, Center for Advanced Learning submitted its charter renewal petition application to the Charter Schools Division seeking to continue operations of its independent charter school. The 90-day statutory timeline for Board action on this petition runs through March 12, 2025.

An initial Public Hearing was held on January 14, 2025.

Based on a comprehensive review and assessment of Charter School's renewal petition application and its record of performance, staff has determined that Charter School has met the requirements for renewal and therefore recommends approval of the renewal petition.

Due Diligence:
Current Center for Advanced Learning's governing board members completed questionnaires so the District may assess whether any conflicts of interest arise based on the information provided. A due diligence review of the charter school and its governing organization, school leader, and financial manager, was performed by the

Office of the Inspector General.

Statutory Framework and Criteria for Renewal:
A charter school must demonstrate that it is eligible for a renewal of its charter by meeting specific renewal criteria outlined in the Charter Schools Act. The renewal criteria prescribed in Education Code sections 47607 and 47607.2 requires a three-pronged analysis:

Criterion 1: The Charter Schools Act provides that renewals are governed by the standards and criteria described in Education Code section 47605 applicable to initial petitions. The first criterion considered in reviewing a renewal petition requires an analysis of the following:

- Whether the petition includes a sound educational program;
- Whether the petition contains a reasonably comprehensive description of the 15 elements required for petitions;
- Whether the petition contains an affirmation of each of the conditions described in Education Code section 47605(e); and
- Whether the charter school is likely to successfully implement the program set forth in the petition. Education Code section 47607(b) provides that renewals are governed by the standards and criteria described in section 47605 applicable to initial petitions. (The Board may not consider the community impact analysis or District fiscal analysis in determining whether to grant or deny a renewal petition).

Criterion 2: The Board is required to consider the charter school's performance on the California School Dashboard accountability indicators. Education Code sections 47607 and 47607.2 prescribe three-tiers of performance classification in which a charter school falls within one of the following categories - "high," "middle," or "low." The three-tier classification considers a charter school's performance on the California School Dashboard accountability indicators, with an emphasis on the measurements of academic performance.

Criterion 3: Notwithstanding Criterion 1 and 2, the Board must also consider whether the charter school's enrollment or dismissal practices are discriminatory as grounds for nonrenewal. (Ed. Code, § 47607(e).) Additionally, the Board considers whether the charter school has substantial fiscal or governance factors as grounds for nonrenewal. (Ed. Code, § 47607(e).)

Expected Outcomes:
Charter School is expected to operate its school in a manner consistent with Board action, policies and requirements, local, state, and federal law including ordinances, statutes, and regulations as well as with the terms and conditions set forth in Charter School's petition. The measurable pupil outcomes and method by which pupil progress toward outcomes will be measured are set forth in the charter petition.

Board Options and Consequences:
"Yes" - If the Board adopts the recommendation of approval of the renewal charter petition, Charter School would be authorized to continue operations as a charter school for the charter term beginning July 1, 2025.

"No" - If the Board does not adopt the recommendation of approval, and instead takes specific action to deny the renewal charter petition, Charter School would not be authorized to continue operations as a charter school. The petitioners may appeal a denial to Los Angeles County Board of Education. If the petition is approved on appeal by the Los Angeles County Board of Education, Charter School would be authorized by the Los Angeles

County Board of Education. If the Los Angeles County Board of Education denies the renewal petition, the petitioners may appeal that denial to the California State Board of Education. If the denial of the renewal petition is reversed by the California State Board of Education, the California State Board of Education shall designate, in consultation with the petitioners, either the LAUSD Board or the Los Angeles County Board of Education as the chartering authority. This Board Report No. 224, accompanying documents, and transcript of the Board meeting, shall constitute the Board of Education's adopted written findings of fact for the denial of Charter School renewal petition.

Policy Implications:
All provisions in the FSDRL shall be consistent with and be governed by all applicable legal and District policy requirements. To the extent any inconsistency may exist between any provision contained in the FSDRL and any applicable legal and District policy requirement, those applicable legal and District policy requirements shall control and the FSDRL shall be updated accordingly.

Budget Impact:
State income and various other income sources to the District are reduced when current District students enroll at a charter school, and comparable or offsetting expenditure reduction may not occur in such cases. Under Education Code section 47604(d), a chartering authority that grants a charter to a charter school to be operated as or by a nonprofit public benefit corporation is not liable for the debts or obligations of the charter school or for claims arising from the performance of acts, errors, or omissions by the charter school, if the chartering authority has complied with all oversight responsibilities required by law including, but not limited to, those required by Education Code section 47604.32 and Education Code section 47605(m). As the chartering authority, the District will continue to monitor and evaluate the charter school's fiscal condition and operations, and management of public funds, including review of all legally required fiscal reports, and the annual update of the charter school's LCAP. (Ed. Code, §§ 47604.32, 47604.33, 47606.5.) Any significant modifications to the charter school's charter or operations that raise financial implications would require a material revision prior to implementation. Charter schools are expected to secure and maintain all insurance coverage consistent with all applicable legal, District and charter requirements.

Charter School has selected LAUSD Special Education Local Planning Area (SELPA) Option 2. Charter School's fair share contribution for special education will be 20% of the District's general fund contribution rate per Average Daily Attendance (ADA) for the first fiscal year of the charter petition period, which will be paid from Charter School's Local Control Funding Formula ("LCFF") funds or other unrestricted revenue sources. This formula will increase by 5% for each subsequent fiscal year of the charter petition period until the applicable percentage reaches 35%. For the remainder of the term of Charter School's charter, the rate will remain at 35% of the District's general fund contribution rate for each fiscal year. If Charter School is renewing its charter petition and has reached the 35% fair share contribution rate for special education, Charter School shall continue to contribute at the 35% rate for the full renewal period. If Charter School is renewing and has reached a fair share contribution rate that is less than 35%, Charter School's fair share contribution rate shall continue to increase by 5% per year from the prior year's rate until the applicable percentage reaches 35%. If Charter School does not spend its allocation of special education funds during a fiscal year of the charter petition period, the allocation of special education funds to Charter School for the next fiscal year will be reduced by an amount equal to the unspent special education funds of the previous fiscal year.

In addition to the payments required under this option, Charter School may request specific special education related services from the District through fee-for-service arrangements that will reflect the calculated cost of the requested services and will be contingent on the District's available resources.

Any change in the Option election that occurs during Charter School's charter term shall be mutually agreed upon and addressed in a Memorandum of Understanding (MOU) between the charter school and the District. The new Option election shall be effective on July 1 of the next school year with the corresponding fair share contribution.

Student Impact:
As stated in the LAUSD Policy and Procedures for Charter Schools, "[W]hen the LAUSD Board authorizes and oversees a charter school, it establishes a relationship to advance its vision and mission and to accelerate gains in academic achievement and accountability for all of its students and public schools," (Policy, p.3). Based on a comprehensive review and assessment of Charter School's renewal petition application, staff has determined that Charter School has met the requirements for charter school approval.

Equity Impact:
Not applicable

Issues and Analysis:
If all applicable pending issues, including but not limited to special education requirements, special education local planning area (SELPA) requirements, governance, fiscal and facilities matters, are not resolved at the time of the Board meeting, the item may be pulled from the agenda as consistent with the Charter Schools Act and the LAUSD Policy and Procedures for Charter Schools.

Attachments:
Attachment A - Staff Assessment and Recommendation Report
Attachment B - Center for Advanced Learning Data Set
Attachment C - Desegregation Impact Statement

Budget and Petition will be available prior to the board meeting at the following link:
<https://drive.google.com/drive/folders/1ZWXi2DF9KANUgRf-AIoyABGPrDCEOJ3r?usp=sharing>

Submitted:
02/10/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

VERONICA ARREGUIN
Chief Strategy Officer
Office of the Chief Strategy Officer

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

JOSÉ COLE-GUTIÉRREZ
Director
Charter Schools Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

STAFF ASSESSMENT AND RECOMMENDATION REPORT
RENEWAL PETITION

Board of Education Report 224-24/25
March 11, 2025

School Name:	**Center for Advanced Learning**		BOARD IS REQUIRED TO TAKE ACTION BY: **March 12, 2025**
Type of Charter School:	**Start-Up Independent Charter School**		
Charter Operator	**Center for Advanced Learning**		
Location Code:	**3284**		
Type of Site(s):	**Private**		
Site Address(es):	**4016 S. Central Ave., Los Angeles, CA 90011**		
Board District(s):	**5**	Region(s):	**East**
Grade Levels Served:	**TK-5**	Current Enrollment:	**236**
Grade Levels Authorized in Current Charter:	**TK-5**	Approved Enrollment in Current Charter:	**360** (see proposed change in "Action Proposed" below)
CONSIDERATION:	**Renewal**		
CDE PERFORMANCE CATEGORY: (PER CDE'S 2024 CLASSIFICATION)	**Middle Performing**		
STAFF RECOMMENDATION:	**Approval for a five (5)-year term (2025-2030)**		
PROPOSED BENCHMARKS:	None		

STAFF ASSESSMENT

I. ACTION PROPOSED

Staff recommends approval of the renewal petition for Center for Advanced Learning ("CAL" or "Charter School"), located in Board District 5 and Region East, for a term of five (5) years, beginning July 1, 2025, until June 30, 2030, to serve up to 321 students in grades TK-5 in each year of the charter term.

The school is requesting to decrease its current enrollment capacity from 360 students to 321 students to align with the school's enrollment trends.

RENEWAL REQUIREMENTS

Upon submission, District staff comprehensively reviews each renewal petition application to determine whether the school has met the requirements for renewal set forth in Education Code sections 47605, 47607, 47607.2, and 47611.5.

Criteria for Charter School Renewal and Grounds for Nonrenewal

As part of staff's holistic review of the renewal petition application, the charter school must be determined to be eligible for renewal of its charter under the specific renewal criteria outlined in the Charter Schools Act. The renewal criteria prescribed in Education Code sections 47607 and 47607.2 requires a three-pronged analysis:

- **Criterion 1:** Does the renewal petition include a sound educational program, a reasonably comprehensive description of the 15 elements required for petitions, an affirmation of each of the conditions described in Education Code section 47605(e), and are petitioners likely to successfully implement the program set forth in the petition? (Ed. Code, § 47607(b).)
  These criteria have been determined not to be bases for denial.

- **Criterion 2:** Is the charter school "high," "middle," or "low" performing? (see Ed. Code, §§ 47607(c), 47607.2(a), and 47607.2(b).) Has the charter school attained measurable increases in academic achievement schoolwide and for numerically significant student groups served by the charter school, and does the charter school have strong postsecondary outcomes, if applicable?
  These criteria have been determined not to be bases for denial.

- **Criterion 3:** Is the charter school serving all pupils who wish to attend, or does the charter school have substantial fiscal or governance issues? (Ed. Code, § 47607(e).)
  These criteria have been determined not to be bases for denial.

Charter Petition Requirement:

In accordance with Education Code section 47611.5, a charter school charter shall contain a declaration regarding whether or not the charter school shall be deemed the exclusive public school employer of the employees at the charter school for the purposes of Section 3540.1 of the Government Code, and that declaration shall not be materially inconsistent with the charter.

- Does the petition contain a declaration of whether or not the charter school shall be deemed the exclusive public employer of the employees of the charter school?
  This requirement has been determined not to be a basis for denial.

II. GENERAL SCHOOL INFORMATION

A. School History

	Center for Advanced Learning
Initial Authorization:	On May 22, 2007, Center for Advanced Learning was authorized by the LAUSD Board of Education to serve 328 students in grades TK-5.
Most Recent Renewal	The charter was renewed on December 13, 2016, with benchmarks, for a five-year term (July 1, 2017 - June 30, 2022) to serve up to 360 students in grades TK-5. Pursuant to Education Code section 47607.4, all charter schools whose term expires on or between January 1, 2022, and June 30,

	Center for Advanced Learning
Most Recent Renewal (cont.):	2025, inclusive, shall have their term extended by two years, and all charter schools whose term expires on or between January 1, 2024, and June 30, 2027, inclusive, shall have their term extended by one additional year. Thus, by operation of law, the charter term for Center for Advanced Learning expires June 30, 2025.
Approved Material Revisions of Current Charter:	Not applicable
Board Benchmarks in Current Charter Term:	On December 13, 2016, as part of the school's most recent renewal, the LAUSD Board of Education issued the following benchmarks to Center for Advanced Learning: CAL's Governing Board will notify CSD in writing upon implementation and completion of the following actions taken at its November 21, 2016 Board meeting: ◆ 30-day transition timeline for the Executive Director's resignation (already provided to and accepted) ◆ Receiving training in the Brown Act compliance and financial oversight by January 31, 2017 ◆ 90-day transition timeline from its current back office services provider, Bali Business ◆ Directing a new back office services provider to coordinate the sale and liquidation of assets recovered from Rowland Heights Charter Academy (RHCA) ◆ Directing the Board's Finance Committee to review and address financial issues identified by CSD in oversight Moreover, CAL's Governing Board must: ◆ Provide the approved and revised version of the Local Control Accountability Plan to Los Angeles County Office of Education and CSD by January 31, 2017 ◆ Update its Fiscal Policies and Procedures by May 1, 2017 Please see the "Additional Information" section below.
Submission of Renewal Petition Application:	Center for Advanced Learning submitted its renewal petition application on December 12, 2024. The 90-day statutory timeline for Board action on the petition runs through March 12, 2025.
Concurrent Request for Material Revision:	Not applicable
Master Plan for English Learners and Standard English Learners:	Center for Advanced Learning implements the LAUSD Master Plan for English Learners and Standard English Learners.
Special Education SELPA	Center for Advanced Learning participates in LAUSD Special Education Local Plan Area (SELPA) Option 2.

B. Charter School Operator

Center for Advanced Learning is operated by Center for Advanced Learning, a California nonprofit public benefit corporation that does not operate any other LAUSD-authorized charter school.

III. STUDENT ACHIEVEMENT AND EDUCATIONAL PERFORMANCE

a. Summary

Center for Advanced Learning has been identified by the state as a Middle performing charter school. The recommendation for renewal has considered the schoolwide performance and performance of numerically significant student groups and the state and local indicators reported on the California School Dashboard, and whether there was clear and convincing verified data evidence showing the school demonstrated measurable increases in academic achievement, as defined by at least one year's progress in each year in school, and/or strong postsecondary outcomes, as applicable. Although Charter School's schoolwide outcomes were lower than the state for three consecutive years, all numerically significant student groups were higher than the state in ELA and Math in all three years. Additionally, Charter School outperformed the state in ELPI in two of the three most recent years. Charter School did not provide verified data for consideration.

Please see the attached Center for Advanced Learning data set.

b. Measurements of Academic Performance on the California School Dashboard

Due to the COVID-19 pandemic, the 2022 Dashboard only displayed one year of data (also known as Status). Status Levels are reported based on the 2021-2022 school year data using one of five Status Levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status Levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Below, the 2023 and 2024 Dashboard Performance Levels (colors) based on two years' data are provided.

Center for Advanced Learning Dashboard Indicators

School Year	ELA	Math	English Learner Progress	College/Career	Chronic Absenteeism	Graduation Rate	Suspension Rate
2021-2022	Low	Low	Medium	Not Applicable	Very High	Not Applicable	Low
2022-2023	Orange	Yellow	Orange	Not Applicable	Orange	Not Applicable	Blue
2023-2024	Yellow	Orange	Red	Not Applicable	Red	Not Applicable	Green

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

c. English Language Arts Indicator

In 2022, 2023, and 2024 in English Language Arts (ELA), the charter school's Distance from Standard (DFS) was lower than the state for All Students, and higher than the state for all three numerically significant student groups.

Center for Advanced Learning - English Language Arts Indicator - 2021-2022

Student Group	Charter Participation Rate	Charter Level	Charter ELA (DFS)	State Level	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Low**	**-23.9**	**Low**	**-12.2**	**Lower**
Latino	Met	Low	-21.0	Low	-38.6	Higher
English Learner	Met	Low	-32.3	Low	-61.2	Higher
Socioeconomically Disadvantaged	Met	Low	-21.6	Low	-41.4	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Center for Advanced Learning - English Language Arts Indicator - 2022-2023

Student Group	Charter Participation Rate	Charter Color	Charter ELA (DFS)	Charter Change	State Color	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Orange**	**-29.7**	**-5.8**	**Orange**	**-13.6**	**Lower**
Latino	Met	Orange	-31.1	-10.1	Orange	-40.2	Higher
English Learner	Met	Orange	-53.1	-20.8	Orange	-67.7	Higher
Socioeconomically Disadvantaged	Met	Orange	-30.8	-9.2	Orange	-42.6	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Center for Advanced Learning - English Language Arts Indicator - 2023-2024

Student Group	Charter Participation Rate	Charter Color	Charter ELA (DFS)	Charter Change	State Color	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Yellow**	**-23.5**	**6.3**	**Orange**	**-13.2**	**Lower**
Latino	Met	Yellow	-23.9	7.3	Orange	-39.3	Higher
English Learner	Met	Yellow	-38.8	14.3	Orange	-67.6	Higher
Socioeconomically Disadvantaged	Met	Yellow	-26.1	4.8	Orange	-40.9	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

d. Math Indicator

In 2022, 2023, and 2024 in Math, the Charter School's DFS was lower than the state for All Students, and higher than the state for all three numerically significant student groups.

Center for Advanced Learning - Math Indicator - 2021-2022

Student Group	Charter Participation Rate	Charter Level	Charter Math (DFS)	State Level	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Low**	**-64.1**	**Low**	**-51.7**	**Lower**
Latino	Met	Low	-63.8	Low	-83.4	Higher
English Learner	Met	Low	-72.5	Low	-92.0	Higher
Socioeconomically Disadvantaged	Met	Low	-64.2	Low	-84.0	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Center for Advanced Learning - Math Indicator - 2022-2023

Student Group	Charter Participation Rate	Charter Color	Charter Math (DFS)	Charter Change	State Color	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Yellow**	**-54.5**	**9.6**	**Orange**	**-49.1**	**Lower**
Latino	Met	Yellow	-54.4	9.4	Orange	-80.8	Higher
English Learner	Met	Yellow	-66.2	6.3	Orange	-93.4	Higher
Socioeconomically Disadvantaged	Met	Yellow	-54.2	9.9	Yellow	-80.8	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Center for Advanced Learning - Math Indicator - 2023-2024

Student Group	Charter Participation Rate	Charter Color	Charter Math (DFS)	Charter Change	State Color	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Orange**	**-55.5**	**-1.0**	**Orange**	**-47.6**	**Lower**
Latino	Met	Orange	-55.4	-1.0	Orange	-79.2	Higher
English Learner	Met	Orange	-65.5	0.7	Orange	-93.4	Higher
Socioeconomically Disadvantaged	Met	Orange	-56.3	-2.1	Orange	-78.2	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

e. English Learner Progress Indicator

In 2022, on the English Learner Progress Indicator (ELPI), the charter school's Status Level of Medium was the same as the state's Status Level of Medium. The charter school's English Learner Progress Rate was higher than the state's rate. In 2023 on the ELPI, the charter school's performance color of Orange was lower than the state's color of Yellow. The charter school's English Learner Progress Rate was higher than the state's rate. In 2024 on the ELPI, the charter school's performance color of Red was lower than the state's color of Orange. The charter school's English Learner Progress Rate was lower than the state's rate.

In order to increase student outcomes on the ELPI, Charter School's leadership shared that the school is taking several steps, including hiring a new English Learner Coordinator, providing professional development with a focus on integrated English Language Development, and providing targeted and differentiated instruction to students based on ELPAC levels.

Center for Advanced Learning - English Learner Progress Indicator - 2021-2022

Student Group	Charter ELPAC Participation Rate	Charter Level	Charter EL Progress Rate	State Level	State EL Progress Rate	Charter to State Comparison
English Learner	Met	Medium	53.3%	Medium	50.3%	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Center for Advanced Learning - English Learner Progress Indicator - 2022-2023

Student Group	Charter ELPAC Participation Rate	Charter Color	Charter EL Progress Rate	Charter Change	State Color	State EL Progress Rate	Charter to State Comparison
English Learner	Met	Orange	50.6%	-2.7%	Yellow	48.7%	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

Center for Advanced Learning - English Learner Progress Indicator - 2023-2024

Student Group	Charter ELPAC Participation Rate	Charter Color	Charter EL Progress Rate	Charter Change	State Color	State EL Progress Rate	Charter to State Comparison
English Learner	Met	Red	36.6%	-14.0%	Orange	45.7%	Lower

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

f. College/Career Indicator
Not applicable

g. Chronic Absenteeism Indicator
In 2022, on the Chronic Absenteeism Indicator, the charter school's rate of chronic absenteeism was higher than the state for All Students and for one of four numerically significant student groups, and lower than the state for three numerically significant student groups. In 2023, on the Chronic Absenteeism Indicator, the charter school's rate of chronic absenteeism was higher than the state for All Students, and for three of four numerically significant student groups. In 2024, on the Chronic Absenteeism Indicator, the charter school's rate of chronic absenteeism was higher than the state for All Students, and for all four numerically significant student groups.

h. Graduation Indicator [HS only]
Not applicable

i. Suspension Rate Indicator
In 2022, 2023, and 2024, the charter school's percentage of students suspended at least once was lower than the state for All Students, and for all numerically significant student groups.

j. Dashboard Local Indicators
Staff also considered the Local Indicators (e.g., Basic: Teachers, Instructional Materials, Facilities; Implementation of Academic Standards; Parent and Family Engagement; Local Climate Survey; Access to a Broad Course of Study) which have all been reported as "Not Met" in 2023, and "Met" in 2024.

k. Reclassification Rates
As of the writing of this report, reclassification data for 2021-2022, 2022-2023, and 2023-2024 have not been published by the state.

l. Additional Information

Benchmark 1:
30-day transition timeline for the Executive Director's resignation (already provided to LAUSD and accepted)

Benchmark 1 was met. The Executive Director's resignation was effective December 21, 2016.

Benchmark 2:
Receiving training in the Brown Act compliance and financial oversight by January 31, 2017

Benchmark 2 was met. The aforementioned training was provided to Charter School's governing board on January 28, 2017.

Benchmark 3:
90-day transition timeline from its current back office services provider, Bali Business

Benchmark 3 was met. Charter School transitioned to a new back office service provider effective February 17, 2017.

Benchmark 4:
Directing a new back office services provider to coordinate the sale and liquidation of assets recovered from Rowland Heights Charter Academy (RHCA)

Benchmark 4 was met. Charter School, with the support of its new back office services provider, completed the liquidation of assets recovered from RHCA.

Benchmark 5:
Directing the Board's Finance Committee to review and address financial issues identified by CSD in oversight

Benchmark 5 was met. Charter School's governing board approved revised fiscal policies on April 14, 2017 to further strengthen its review of the charter school's fiscal operations and finances. Updates included the inclusion of the charter school's check register, monthly bank statements, and bank reconciliations as part of the school's financial reports to be reviewed by the finance committee and the scheduling of meetings between the finance committee and school leadership prior to board meetings to review the financial performance of the school and make recommendations to the board for their adoption or approval.

Benchmark 6:
Provide the approved and revised version of the Local Control Accountability Plan to Los Angeles County Office of Education and CSD by January 31, 2017

Benchmark 6 was met. The school provided a revised 2016-2017 LCAP reviewed and approved by the governing board on January 30, 2017.

Benchmark 7:
Updating its Fiscal Policies and Procedures by May 1, 2017

Benchmark 7 was met. As previously stated in Benchmark 5 above, the school revised its fiscal policies on April 14, 2017. Within the current charter term, the charter school has continued to revise its fiscal policies to strengthen the school's internal controls. The CSD has continued to monitor the school's fiscal policies and its adherence to them through oversight.

IV. ANNUAL PERFORMANCE-BASED OVERSIGHT RESULTS

In accordance with Education Code section 47604.32, the District's Charter Schools Division (CSD) conducts at least one school site visit each year where the CSD evaluates charter school performance in the following four categories: Governance; Student Achievement and Educational Performance; Organizational Management, Programs, and Operations; and Fiscal Operations. Charter schools are rated in each category based on information and evidence gathered at the time of the annual performance-based oversight visit following a four-point rubric: (4) *Accomplished*, (3) *Proficient*, (2) *Developing*, and (1) *Unsatisfactory*. Please see below for Center for Advanced Learning's outcomes on its annual oversight evaluation reports for the last two years.

a. Governance

Oversight Ratings/Concerns	
2022-2023	*Proficient*
2023-2024	*Proficient*
Concerns	No unresolved issues pending

b. Student Achievement and Educational Performance

Oversight Ratings/Concerns	
2022-2023	*Proficient*
2023-2024	*Proficient*
Concerns	No unresolved issues pending

c. Organizational Management, Programs, and Operations

Oversight Ratings/Concerns	
2022-2023	*Proficient*
2023-2024	*Proficient*
Concerns	No unresolved issues pending

d. Fiscal Operations

Oversight Ratings/Concerns	
2022-2023	*Accomplished*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

V. VERIFIED DATA

Charter schools satisfying the middle performing criteria may be renewed for a specified term. (Ed. Code, § 47607.2 (b)(7).) A chartering authority must consider, among other requirements, clear and convincing evidence, demonstrated by verified data, showing the charter school's achieved measurable increases in academic achievement, or strong postsecondary outcomes. (Ed. Code, § 47607.2(b)(3).)

Pursuant to Education Code section 47607.2(c)(2), the State Board of Education (SBE) established criteria to define verified data and identified an approved list of valid and reliable assessments. Charter schools submitting verified data must adhere to the state-approved criteria.

Center for Advanced Learning did not submit verified data for consideration as part of its renewal application.

VI. FISCAL MANAGEMENT AND PERFORMANCE

a. Fiscal Condition

Center for Advanced Learning's fiscal condition is positive.

	2019-2020 (Audited Actuals)	2020-2021 (Audited Actuals)	2021-2022 (Audited Actuals)	2022-2023 (Audited Actuals)	2023-2024 (Audited Actuals)
Net Assets	$1,246,919	$1,397,894	$1,301,601	$2,074,232	$2,116,272
Net Income/Loss	($261,550)[1]	$150,975	($96,293)[2]	$772,631	$42,040
Transfers In/Out	$0	$0	$0	$0	$0
Prior Year Adjustment(s)	$0	$0	$0	$0	$0
Norm Enrollment[3]	307	297	277	260	248

[1]The net loss in Fiscal Year 2019-2020 was primarily attributed to a revenue decrease of approximately $534K caused by enrollment declines. This was offset by the $381K in revenue recognized from the forgiveness of a Paycheck Protection Program (PPP) loan.

[2]The net loss in Fiscal Year 2021-2022 was primarily due to higher expenditures incurred to meet student safety requirements related to the COVID-19 pandemic.

[3]Center for Advanced Learning proposes to decrease its enrollment capacity to 321 for its renewal charter term. See Section **I. ACTION PROPOSED** above. The CSD will continue to monitor Charter School's student enrollment and financial condition as part of its oversight process.

b. 2023-2024 Independent Audit Report
Audit Opinion: Unmodified/Unqualified
Material Weaknesses: None Reported
Deficiencies/Findings: None Reported
Lack of a Going Concern: None Reported

c. Other Significant Fiscal Information
As noted above, Center for Advanced Learning has met all the LAUSD approved benchmarks in the operative charter.

ATTACHMENT B

Center for Advanced Learning

Academic Performance - English Language Arts

This report shows the performance levels for a single state indicator, English Language Arts, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

ELA (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

RG	BD	Location Code	School	Student Group	2022 Number of Students with Scores	School 2022 Average DFS	School 2022 Status Level	State 2022 Average DFS	State 2022 Status Level	School to State DFS Comparison	2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison
E	5	3284	Center for Advanced Learning	All Students	144	-23.9	Low	-12.2	Low	Lower	134	Orange	-29.7	-5.8	Declined	Orange	-13.6	-1.4	Maintained	Lower
				American Indian or Alaska Native	0	--	--	-49.3	Low	--	0	--	--	--	--	Orange	-47.9	2.0	Maintained	--
				Asian	0	--	--	63.0	Very High	--	0	--	--	--	--	Blue	61.8	-1.2	Maintained	--
				Black or African American	*	-	No Performance Level	-57.7	Low	--	*	No Color	--	--	No Change Level	Orange	-59.6	-2.0	Maintained	--
				English Learner	67	-32.3	Low	-61.2	Low	Higher	61	Orange	-53.1	-20.8	Declined Significantly	Orange	-67.7	-6.5	Declined	Higher
				Filipino	0	--	--	42.9	High	--	0	--	--	--	--	Green	44.0	1.1	Maintained	--
				Foster Youth	0	--	--	-85.6	Very Low	--	0	--	--	--	--	Red	-89.2	-2.5	Maintained	--
				Homeless Youth	*	-	No Performance Level	-62.9	Low	--	*	No Color	--	--	No Change Level	Orange	-67.9	-5.0	Declined	--
				Latino	138	-21.0	Low	-38.6	Low	Higher	130	Orange	-31.1	-10.1	Declined	Orange	-40.2	-1.7	Maintained	Higher
				Native Hawaiian or Pacific Islander	0	--	--	-29.1	Low	--	0	--	--	--	--	Orange	-32.5	-3.4	Declined	--
				Socioeconomically Disadvantaged	136	-21.6	Low	-41.4	Low	Higher	130	Orange	-30.8	-9.2	Declined	Orange	-42.6	-1.2	Maintained	Higher
				Students with Disabilities	12	-0.8	No Performance Level	-97.3	Very Low	--	16	No Color	-38.8	-38.0	Declined Significantly	Red	-96.3	1.8	Maintained	--
				Two or More Races	0	--	--	25.1	High	--	0	--	--	--	--	Green	24.3	-0.8	Maintained	--
				White	*	-	No Performance Level	21.9	High	--	0	--	--	--	--	Green	20.8	-1.2	Maintained	--

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

ELA Participation Rate By Student Group

	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2022 **	100%	--	--	100%	100%	--	--	100%	100%	--	100%	100%	--	100%
Participation Rate Met 2022 *	Yes	--	--	Yes	Yes	--	--	Yes	Yes	--	Yes	Yes	--	Yes
Percent of students tested in 2023	100%	--	--	100%	100%	--	--	100%	100%	--	100%	100%	--	--
Participation Rate Met 2023	Yes	--	--	Yes	Yes	--	--	Yes	Yes	--	Yes	Yes	--	--

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

** Whole number rounding is used for the participation rate.

Data Sources: California School Dashboard Research data files

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Center for Advanced Learning

Academic Performance - Math

This report shows the performance levels for a single state indicator, Mathematics, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Math (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator																			
RG	BD	Location Code	School	Student Group	School 2022 Number of Students with Scores	School 2022 Average DFS	School 2022 Status Level	State 2022 Average DFS	State 2022 Status Level	School to State DFS Comparison	School 2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison
E	5	3284	Center for Advanced Learning	All Students	144	-64.1	Low	-51.7	Low	Lower	134	Yellow	-54.5	9.6	Increased	Orange	-49.1	2.6	Maintained	Lower
				American Indian or Alaska Native	0	--	--	-90.4	Low	--	0	--	--	--	--	Yellow	-87.3	4.6	Increased	--
				Asian	0	--	--	48.4	Very High	--	0	--	--	--	--	Blue	50.8	2.3	Maintained	--
				Black or African American	*	-	No Performance Level	-106.9	Very Low	--	*	No Color	--	--	No Change Level	Red	-104.5	2.6	Maintained	--
				English Learner	67	-72.5	Low	-92.0	Low	Higher	61	Yellow	-66.2	6.3	Increased	Orange	-93.4	-1.4	Maintained	Higher
				Filipino	0	--	--	2.7	High	--	0	--	--	--	--	Green	7.4	4.8	Increased	--
				Foster Youth	0	--	--	-126.3	Very Low	--	0	--	--	--	--	Red	-127.4	1.4	Maintained	--
				Homeless Youth	*	-	No Performance Level	-101.8	Very Low	--	*	No Color	--	--	No Change Level	Red	-101.3	0.5	Maintained	--
				Latino	138	-63.8	Low	-83.4	Low	Higher	130	Yellow	-54.4	9.4	Increased	Orange	-80.8	2.6	Maintained	Higher
				Native Hawaiian or Pacific Islander	0	--	--	-71.3	Low	--	0	--	--	--	--	Orange	-71.3	0.0	Maintained	--
				Socioeconomically Disadvantaged	136	-64.2	Low	-84.0	Low	Higher	130	Yellow	-54.2	9.9	Increased	Yellow	-80.8	3.2	Increased	Higher
				Students with Disabilities	12	-14.0	No Performance Level	-130.8	Very Low	--	16	No Color	-55.5	-41.5	Declined Significantly	Orange	-127.3	5.5	Increased	--
				Two or More Races	0	--	--	-9.9	Medium	--	0	--	--	--	--	Yellow	-7.4	2.5	Maintained	--
				White	*	-	No Performance Level	-13.4	Medium	--	0	--	--	--	--	Yellow	-11.1	2.3	Maintained	--

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

	Math Participation Rate By Student Group													
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2022 **	100%	--	--	100%	100%	--	--	100%	100%	--	100%	100%	--	100%
Participation Rate Met 2022 *	Yes	--	--	Yes	Yes	--	--	Yes	Yes	--	Yes	Yes	--	Yes
Percent of students tested in 2023	100%	--	--	100%	100%	--	--	100%	100%	--	100%	100%	--	--
Participation Rate Met 2023	Yes	--	--	Yes	Yes	--	--	Yes	Yes	--	Yes	Yes	--	--

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
** Whole number rounding is used for the participation rate.
Data Sources: California School Dashboard Research data files

Center for Advanced Learning

English Learner Progress Indicator (ELPI)

This report shows the percentage of current English learner (EL) students making progress towards English language proficiency at their school. The English Learner Progress Indicator (ELPI) relies on the results of the Summative English Language Proficiency Assessment (ELPAC), including Summative Alternate ELPAC results, to determine EL student progress. For the EL students taking the Summative ELPAC, those who increase an ELPI level or maintain ELPAC Level 4 are counted as making progress towards English language proficiency. ELPI Change measures the rate at which schools are improving their ability to move their EL students towards English language proficiency. It is the difference between the prior year Status and the current year Status. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

English Learner Progress Indicator - CA School Dashboard Indicator

RG	BD	Location Code	School	Student Group	2022 School			2022 State			2023 School					2023 State				
					Number of EL Students with a Performance Level in Both the Current and Prior Year	Percentage of English Learners making progress towards English proficiency	Status Level	Percentage of English Learners making progress towards English proficiency	Status Level	School to State ELPI Comparison	Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2023 Change	State 2023 Change Level	School to State ELPI Comparison
E	5	3284	Center for Advanced Learning	English Learner	75	53.3%	Medium	50.3%	Medium	Higher	83	Orange	50.6%	-2.7%	Declined	Yellow	48.7%	-1.6%	Maintained	Higher

Districts and schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard). For each district and school that does not meet the 95 percent target, the minimum number of students needed to reach a participation rate of at least 95 percent is determined. The resulting number of students will be counted as not making progress in the current ELPI Status calculation.

ELPAC Participation

Year	Number of EL Student Enrolled	Number of EL Students Tested	Percent of EL Students Tested	Participation Rate Met
2022	110	105	95.5%	Yes
2023	108	108	100.0%	Yes

Note: Schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard).

2022 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

	School	State
	Center for Advanced Learning	
ELs Who Progressed at Least One ELPI Level	53.3%	47.5%
ELs Who Maintained ELPI Level 4	0.0%	2.8%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	28.0%	31.4%
ELs Who Decreased at Least One ELPI Level	18.7%	18.3%

2023 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

	School	State
	Center for Advanced Learning	
ELs Who Progressed at Least One ELPI Level	50.6%	46.4%
ELs Who Maintained ELPI Level 4	0.0%	2.4%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	38.6%	32.7%
ELs Who Decreased at Least One ELPI Level	10.8%	18.6%

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files

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Center for Advanced Learning

Chronic Absenteeism

This report shows the percentage of students in Kindergarten through grade eight who were absent 10 percent or more of the school year. For most state indicators, the desired outcome is to have a high percentage of performance in the current year. However, chronic absenteeism has a reverse goal of having the lowest percentage of students chronically absent in the current year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of Chronic Absenteeism in 2023 than it did in 2022) or did worse (i.e., had a higher rate in 2023). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Chronic Absenteeism - CA School Dashboard Indicator																			
RG	BD	Location Code	School	Student Group	Number of students enrolled who meet criteria	School 2022 Chronic Absenteeism Percentage	School 2022 Status Level	State 2022 Chronic Absenteeism Percentage	State 2022 Status Level	School to State Chronic Absenteeism Percentage Comparison	Number of students enrolled who meet criteria	School 2023 Performance Level (color)	School 2023 Chronic Absenteeism Percentage	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Chronic Absenteeism Percentage	State 2023 Change	State 2023 Change Level	School to State Chronic Absenteeism Percentage Comparison
E	5	3284	Center for Advanced Learning	All Students	291	33.0%	Very High	30.0%	Very High	Higher	270	Orange	32.2%	-0.8%	Declined	Yellow	24.3%	-5.7	Declined Significantly	Higher
				American Indian or Alaska Native	0	--	--	42.9%	Very High	--	0	--	--	--	--	Yellow	36.1%	-6.8	Declined Significantly	--
				Asian	0	--	--	11.5%	High	--	0	--	--	--	--	Yellow	10.1%	-1.4	Declined	--
				Black or African American	*	--	No Performance Level	42.9%	Very High	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	36.4%	-6.5	Declined Significantly	--
				English Learner	116	29.3%	Very High	33.6%	Very High	Lower	112	Orange	25.9%	-3.4%	Declined	Yellow	26.3%	-7.3	Declined Significantly	Lower
				Filipino	0	--	--	16.2%	High	--	0	--	--	--	--	Yellow	13.8%	-2.4	Declined	--
				Foster Youth	*	--	No Performance Level	42.1%	Very High	--	0	--	--	--	--	Yellow	33.6%	-8.5	Declined Significantly	--
				Homeless Youth	15	33.3%	No Performance Level	45.1%	Very High	--	12	No Color	25.0%	-8.3%	Declined	Yellow	38.7%	-6.4	Declined Significantly	--
				Latino	278	33.1%	Very High	35.8%	Very High	Lower	262	Orange	32.1%	-1.0%	Declined	Yellow	28.4%	-7.4	Declined Significantly	Higher
				Native Hawaiian or Pacific Islander	0	--	--	43.9%	Very High	--	0	--	--	--	--	Yellow	37.6%	-6.3	Declined Significantly	--
				Socioeconomically Disadvantaged	268	32.5%	Very High	37.4%	Very High	Lower	259	Orange	30.9%	-1.6%	Declined	Yellow	29.9%	-7.5	Declined Significantly	Higher
				Students with Disabilities	30	50.0%	Very High	39.6%	Very High	Higher	32	Orange	43.8%	-6.3%	Declined	Yellow	33.1%	-6.5	Declined Significantly	Higher
				Two or More Races	*	--	No Performance Level	25.1%	Very High	--	0	--	--	--	--	Yellow	21.6%	-3.5	Declined Significantly	--
				White	*	--	No Performance Level	21.9%	Very High	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	18.5%	-3.5	Declined Significantly	--

Data Sources: California School Dashboard Research data files

1036

Center for Advanced Learning

Suspension Rate Indicator

This report shows the number of students who have an aggregate suspension of at least one full day. A student is counted as suspended in the suspension rate only once regardless of multiple suspensions or multiple days of suspension. For most state indicators, the desired outcome is a high percentage of performance in the current year and an increase from the prior year. However, for the Suspension Rate indicator, the desired outcome is a low rate in the current year and a decline from the prior year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of suspension in 2022-23 than it did in 2021-22) or did worse (i.e., had a higher rate in 2022-23 than in 2021-22). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Suspension Rate Indicator - CA School Dashboard Indicator

RG	BD	Location Code	School	Student Group	Number of Students	School 2022 Percentage of Students suspended at least once	School 2022 Status Level	State 2022 Percentage of Students suspended at least once	State 2022 Status Level	School to State Suspension Rate Percentage Comparison	Number of Students	School 2023 Performance level (color)	School 2023 Percentage of Students suspended at least once	School 2023 Change	School 2023 Change Level	State 2023 Performance level (color)	State 2023 Percentage of Students suspended at least once	State 2023 Change	State 2023 Change Level	School to State Suspensions Comparison
E	5	3284	Center for Advanced Learning	All Students	303	0.7%	Low	3.1%	Medium	Lower	278	Blue	0.0%	-0.7%	Declined	Orange	3.5%	0.4%	Increased	Lower
				American Indian or Alaska Native	0	--	--	6.4%	High	--	0	--	--	--	--	Orange	7.4%	1.0%	Increased	--
				Asian	0	--	--	0.9%	Very Low	--	0	--	--	--	--	Green	1.1%	0.2%	Maintained	--
				Black or African American	*	--	No Performance Level	7.9%	High	--	*	No Color	--	--	No Change Level	Red	8.8%	0.9%	Increased	--
				English Learner	121	0.8%	Low	3.2%	Medium	Lower	116	Blue	0.0%	-0.8%	Declined	Orange	3.7%	0.5%	Increased	Lower
				Filipino	0	--	--	1.2%	Low	--	0	--	--	--	--	Green	1.3%	0.1%	Maintained	--
				Foster Youth	*	--	No Performance Level	12.4%	Very High	--	0	--	--	--	--	Red	13.6%	1.2%	Increased	--
				Homeless Youth	17	0.0%	No Performance Level	5.5%	High	--	12	No Color	0.0%	0.0%	Maintained	Orange	6.5%	1.0%	Increased	--
				Latino	290	0.7%	Low	3.3%	Medium	Lower	269	Blue	0.0%	-0.7%	Declined	Orange	3.8%	0.5%	Increased	Lower
				Native Hawaiian or Pacific Islander	0	--	--	4.5%	Medium	--	0	--	--	--	--	Orange	4.9%	0.4%	Increased	--
				Socioeconomically Disadvantaged	275	0.7%	Low	4.0%	Medium	Lower	266	Blue	0.0%	-0.7%	Declined	Orange	4.5%	0.5%	Increased	Lower
				Students with Disabilities	31	0.0%	Very Low	5.4%	High	Lower	32	Blue	0.0%	0.0%	Maintained	Orange	5.9%	0.5%	Increased	Lower
				Two or More Races	*	--	No Performance Level	2.9%	Medium	--	*	No Color	--	--	No Change Level	Orange	3.3%	0.4%	Increased	--
				White	*	--	No Performance Level	2.6%	Medium	--	*	No Color	--	--	No Change Level	Yellow	2.9%	0.2%	Maintained	--

Data Sources: California School Dashboard Research data files

1037

Center for Advanced Learning

Enrollment Report

This report displays CALPADS K-12 enrollment number and percentages of select student groups. Annual enrollment consists of the number of students primarily enrolled on Census Day (the first Wednesday in October). This information was submitted by local educational agencies (LEAs) and charter schools to the California Department of Education (CDE) as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS). These data were reviewed and certified in CALPADS as being accurate by authorized district or school personnel. In order to certify data in CALPADS, authorized district or charter school personnel are required to review the accuracy of all data associated with the applicable CALPADS submission. The California Department of Education collects some data on GATE programs through the California Longitudinal Pupil Achievement Data System (CALPADS); however, this information is submitted by LEAs on a voluntary basis and it wouldn't necessarily be accurate as per CDE. Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

2023-2024 Enrollment by Ethnicity and Student Group

RG	BD	Loc Code	School	Enrollment	F/R Meal	GATE	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless	Latino	Migrant Education	Native Hawaiian or Pacific Islander	Not Reported	Socio-economically Disadvantaged	Students with Disabilities	Two or More Races	White
E	5	3284	Center for Advanced Learning	247	95.5%	0.0%	0.0%	0.0%	5.7%	39.7%	0.0%	0.0%	16.2%	94.3%	0.0%	0.0%	0.0%	96.0%	9.3%	0.0%	0.0%
			Statewide	5,837,690	61.7%	N/A	0.4%	9.9%	4.9%	18.4%	2.2%	0.5%	3.6%	56.1%	0.8%	0.4%	1.1%	62.7%	13.7%	4.6%	20.3%
			Los Angeles Unified	529,902	80.7%	11.0%	0.1%	3.4%	7.3%	20.1%	1.7%	0.6%	2.1%	73.8%	0.2%	0.1%	1.8%	81.3%	14.8%	2.0%	9.8%

2022-2023 Enrollment by Ethnicity and Student Group

RG	BD	Loc Code	School	Enrollment	F/R Meal	GATE	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless	Latino	Migrant Education	Native Hawaiian or Pacific Islander	Not Reported	Socio-economically Disadvantaged	Students with Disabilities	Two or More Races	White
E	5	3284	Center for Advanced Learning	260	93.8%	0.0%	0.0%	0.0%	2.7%	41.2%	0.0%	0.0%	4.6%	97.3%	0.0%	0.0%	0.0%	95.0%	10.0%	0.0%	0.0%
			Statewide	5,852,544	59.9%	N/A	0.4%	9.5%	4.7%	19.0%	2.2%	0.5%	3.2%	56.1%	0.7%	0.4%	2.2%	61.5%	13.1%	4.3%	20.1%
			Los Angeles Unified	538,295	81.0%	11.1%	5.9%	3.4%	7.4%	21.3%	1.6%	0.7%	1.7%	74.2%	0.1%	0.2%	1.5%	82.0%	14.1%	2.0%	9.7%

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/sd/sd/filesenr.asp

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Center for Advanced Learning

RECLASSIFICATION RATES

This reports shows a two year comparison of the number of English Learners (ELs) on Census Day, the number of students reclassified since the prior Census Day, and the reclassification rate for each specified year. The reclassification rate, displayed in percentage, is calculated by dividing the number reclassified by the number of prior year ELs.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

RG	BD	Loc Code	School	Year	Students Redesignated FEP	School	State	School to State RFEP Comparison
E	5	3284	Center for Advanced Learning	2021-2022*	2020-2021 Number of English Language Learners	--	--	--
					2021-2022 Number of Students Reclassified	--	--	
					2021-2022 Reclassification Rate	--	--	
				2022-2023*	2021-2022 Number of English Langauge Learners	--	--	--
					2022-2023 Number of Students Reclassified	--	--	
					2022-2023 Reclassification Rate	--	--	

Note: *Reclassification data for 2021-2022 and 2022-2023 has not been published by the State as of the creation of this data set. After the California Department of Education releases the 2021-2022 and 2022-2023 Annual Reclassification (RFEP) Counts and Rates this tab will be updated accordingly.

A double dash "--" means that data is not currently available.

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/ad/filesreclass.asp

Center for Advanced Learning

Long-Term English Learners (LTEL) and "At-Risk"

Note: The "EL Total" column in this report displays the summed total of the disaggregated English Learner (EL) data in the four columns under the "English Learners" heading. The "Total (Ever-EL)" column displays the summed total of the data in the "RFEP" column plus the data in the four columns under the "English Learners" heading OR the data in the "EL Total" column, but not both. The percent values displayed in this report are calculated as a percent of the "Total (Ever-EL)" which fully and more accurately considers what happens to all EL students over time, including those who are Reclassified Fluent English Proficient (RFEP). Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

RG	BD	Loc Code	School	English Learners	2022-2023				2023-2024			
					School		State		School		State	
					Enrollment	Percent	Enrollment	Percent	Enrollment	Percent	Enrollment	Percent
E	5	3284	Center for Advanced Learning	LTEL 6+ Years	0	0.0%	226,535☐	11.1%☐	0	0.0%	211,218	10.6%
				At-Risk 4-5 Years	23	17.4%	144,190☐	7.1%	15	12.8%	136,190	6.8%
				EL 0-3 Years	66	50.0%	505,487☐	24.8%	67	57.3%	519,652	26.0%
				EL 4+ Years Not At-Risk or LTEL	18	13.6%	236,323☐	11.6%	16	13.7%	207,773	10.4%
				EL total	107	81.1%	1,112,535	54.5%	98	83.8%	1,074,833	53.8%
				RFEP	25	18.9%	927,723☐	45.5%☐	19	16.2%	924,460	46.2%
				Total (Ever)	132	100.0%	2,040,258	100.0%	117	100.0%	1,999,293	100.0%

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/ad/filesltel.asp

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Center for Advanced Learning

Students with Disabilities Report

This report displays the K-12 enrollment and the number of K-12 students with disabilities total, by incidence category, and by eligibility as reported on the Census Day (First Wednesday in October) CALPADS Fall 1 Certified Student Profile List Report (Report 8.1) submitted by LEAs (Local Education Agencies). LEAs are required to "certify" specified data during submission windows. The CDE uses certified data for state and federal reporting and to develop accountability metrics. Once data are certified by an LEA following the close of the Amendment Window, they are "frozen" and cannot be amended Note: Students with disabilities counts and percentages in this report may be higher or lower for some schools when comparing this report counts with 2021-22 Enrollment by Student Group counts posted in DataQuest by the CDE due to the accuracy of all data associated with the applicable CALPADS submission. CALPADS certification is a two-step process with Level-2 certification reserved for the district superintendents, charter school administrators, or their designees. High incidence eligibilities are indicated by an asterisk (*). Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

2023-2024 Special Education Enrollment

RG	BD	Location Code	School	OCT 2023 Enroll #	Sp Ed Enroll #	Sp Ed Enroll %
E	5	3284	Center for Advanced Learning	247	23	9.3%
			Statewide	5,837,690	799,980	13.7%
			Los Angeles Unified	529,902	79,906	14.8%

2022-2023 Special Education Enrollment

RG	BD	Loc Code	School	OCT 2022 Enroll #	Sp Ed Enroll #	Sp Ed Enroll %
E	5	3284	Center for Advanced Learning	260	26	10.0%
			Statewide	5,852,544	765,169	13.1%
			Los Angeles Unified	538,295	75,935	14.1%

2023-2024 Special Education Enrollment

RG	BD	Loc Code	School	% High Incidence	% Low Incidence	# AUT	# DB	# DEAF	# ED	# EMD	# HOH	# ID	MD	# OHI*	# OI	# SLD*	# SLI*	# TBI	# VI
E	5	3284	Center for Advanced Learning	87.0%	13.0%	3	0	0	0	0	0	0	0	2	0	5	13	0	0
Los Angeles Unified				66.7%	33.3%	19,082	6	200	1,178	0	988	3,410	978	11,302	543	30,274	11,688	66	189

2022-2023 Special Education Enrollment

RG	BD	Loc Code	School	% High Incidence	% Low Incidence	# AUT	# DB	# DEAF	# ED	# EMD	# HOH	# ID	MD	# OHI*	# OI	# SLD*	# SLI*	# TBI	# VI
E	5	3284	Center for Advanced Learning	84.6%	15.4%	4	0	0	0	0	0	0	0	3	0	3	16	0	0
Los Angeles Unified				68.3%	31.6%	16,427	5	226	1,143	1	994	3,495	354	10,342	1,065	29,411	12,139	64	248

Key			
AUT	Autism	OHI	Other Health Impairment
DB	Deaf-Blindness	OI	Orthopedic Impairment
DEAF	Deafness	SLD	Specific Learning Disability
ED	Emotional Disturbance	SLI	Speech or Language Impairment
EMD	Established Medical Disability	TBI	Traumatic Brain Injury
HOH	Hard of Hearing	VI	Visual Impairment
ID	Intellectual Disability	MD	Multiple Disabilities

Data Source: CALPADS 8.1 FALL 1 Certified Report This information was submitted by local educational agencies (LEAs) and charter schools to the California Department of Education (CDE) as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

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Center for Advanced Learning

LAUSD Location Code: 3284 Region: East Board District: 5

Academic Performace - English Language Arts

This report shows the performance levels for a single state indicator, English Language Arts, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

ELA (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator																			
Student Group	2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison	2024 Number of Students with Scores	School 2024 Performance Level (color)	School 2024 Average DFS	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Average DFS	State 2024 Change	State 2024 Change Level	School to State DFS Comparison
All Students	134	Orange	-29.7	-5.8	Declined	Orange	-13.6	-1.4	Maintained	Lower	122	Yellow	-23.5	6.3	Increased	Orange	-13.2	0.4	Maintained	Lower
American Indian or Alaska Native	0	--	--	--	--	Orange	-47.9	2.0	Maintained	--	0	--	--	--	--	Orange	-49.0	-1.1	Maintained	--
Asian	0	--	--	--	--	Blue	61.8	-1.2	Maintained	--	0	--	--	--	--	Blue	60.7	-1.2	Maintained	--
Black or African American	*	No Color	--	--	No Change Level	Orange	-59.6	-2.0	Maintained	--	*	No Color	--	--	No Change Level	Orange	-58.9	0.8	Maintained	--
English Learner	61	Orange	-53.1	-20.8	Declined Significantly	Orange	-67.7	-6.5	Declined	Higher	56	Yellow	-38.8	14.3	Increased	Orange	-67.6	0.2	Maintained	Higher
Filipino	0	--	--	--	--	Green	44.0	1.1	Maintained	--	0	--	--	--	--	Blue	45.8	1.8	Maintained	--
Foster Youth	0	--	--	--	--	Red	-89.2	-2.5	Maintained	--	0	--	--	--	--	Red	-87.3	1.9	Maintained	--
Homeless Youth	*	No Color	--	--	No Change Level	Orange	-67.9	-5.0	Declined	--	11	No Color	-49.9	--	No Change Level	Red	-70.4	-2.5	Maintained	--
Latino	130	Orange	-31.1	-10.1	Declined	Orange	-40.2	-1.7	Maintained	Higher	116	Yellow	-23.9	7.3	Increased	Orange	-39.3	0.9	Maintained	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Red	-109.6	3.4	Declined	--
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	-32.5	-3.4	Declined	--	0	--	--	--	--	Orange	-34.7	-2.2	Maintained	--
Socioeconomically Disadvantaged	130	Orange	-30.8	-9.2	Declined	Orange	-42.6	-1.2	Maintained	Higher	119	Yellow	-26.1	4.8	Increased	Orange	-40.9	1.8	Maintained	Higher
Students with Disabilities	16	No Color	-38.8	-38.0	Declined Significantly	Red	-96.3	1.8	Maintained	--	*	No Color	--	--	No Change Level	Red	-95.6	0.7	Maintained	--
Two or More Races	0	--	--	--	--	Green	24.3	-0.8	Maintained	--	0	--	--	--	--	Green	24.3	0.0	Maintained	--
White	0	--	--	--	--	Green	20.8	-1.2	Maintained	--	0	--	--	--	--	Green	19.2	-1.6	Maintained	--

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

ELA Participation Rate By Student Group														
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2023 **	100%	--	--	100%	100%	--	--	100%	100%	--	100%	100%	--	--
Participation Rate Met 2023 *	Yes	--	--	Yes	Yes	--	--	Yes	Yes	--	Yes	Yes	--	--
Percent of students tested in 2024	100%	--	--	100%	100%	--	--	100%	100%	--	100%	100%	--	--
Participation Rate Met 2024	Yes	--	--	Yes	Yes	--	--	Yes	Yes	--	Yes	Yes	--	--

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

** Whole number rounding is used for the participation rate.

Data Sources: California School Dashboard Research data files.

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Center for Advanced Learning

LAUSD Location Code: 3284 Region: East Board District: 5

Academic Performance - Math

This report shows the performance levels for a single state indicator, Mathematics, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Math (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

Student Group	School 2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison	School 2024 Number of Students with Scores	School 2024 Performance Level (color)	School 2024 Average DFS	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Average DFS	State 2024 Change	State 2024 Change Level	School to State DFS Comparison
All Students	134	Yellow	-54.5	9.6	Increased	Orange	-49.1	2.6	Maintained	Lower	125	Orange	-55.5	-1.0	Maintained	Orange	-47.6	1.5	Maintained	Lower
American Indian or Alaska Native	0	--	--	--	--	Yellow	-87.3	4.6	Increased	--	0	--	--	--	--	Orange	-86.6	0.7	Maintained	--
Asian	0	--	--	--	--	Blue	50.8	2.3	Maintained	--	0	--	--	--	--	Blue	49.5	-1.3	Maintained	--
Black or African American	*	No Color	--	--	No Change Level	Red	-104.5	2.6	Maintained	--	*	No Color	--	--	No Change Level	Red	-102.2	2.4	Maintained	--
English Learner	61	Yellow	-66.2	6.3	Increased	Orange	-93.4	-1.4	Maintained	Higher	59	Orange	-65.5	0.7	Maintained	Orange	-93.4	0.0	Maintained	Higher
Filipino	0	--	--	--	--	Green	7.4	4.8	Increased	--	0	--	--	--	--	Green	10.4	3.0	Increased	--
Foster Youth	0	--	--	--	--	Red	-127.4	1.4	Maintained	--	0	--	--	--	--	Red	-125.1	2.3	Maintained	--
Homeless Youth	*	No Color	--	--	No Change Level	Red	-101.3	0.5	Maintained	--	14	No Color	-74.9	--	No Change Level	Red	-106.0	-4.7	Maintained	--
Latino	130	Yellow	-54.4	9.4	Increased	Orange	-80.8	2.6	Maintained	Higher	119	Orange	-55.4	-1.0	Maintained	Orange	-79.2	1.6	Maintained	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Red	-163.5	-0.4	Maintained	
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	-71.3	0.0	Maintained	--	0	--	--	--	--	Orange	-72.5	-1.2	Maintained	--
Socioeconomically Disadvantaged	130	Yellow	-54.2	9.9	Increased	Yellow	-80.8	3.2	Increased	Higher	122	Orange	-56.3	-2.1	Maintained	Orange	-78.2	2.6	Maintained	Higher
Students with Disabilities	16	No Color	-55.5	-41.5	Declined Significantly	Orange	-127.3	5.5	Increased	--	8	No Color	--	--	No Change Level	Red	-124.3	2.9	Maintained	--
Two or More Races	0	--	--	--	--	Yellow	-7.4	2.5	Maintained	--	0	--	--	--	--	Yellow	-5.3	2.1	Maintained	--
White	0	--	--	--	--	Yellow	-11.1	2.3	Maintained	--	0	--	--	--	--	Yellow	-10.3	0.7	Maintained	--

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

	Math Participation Rate By Student Group													
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2023 **	100%	--	--	100%	100%	--	--	100%	100%	--	100%	100%	--	--
Participation Rate Met 2023 *	Yes	--	--	Yes	Yes	--	--	Yes	Yes	--	Yes	Yes	--	--
Percent of students tested in 2024	100%	--	--	100%	100%	--	--	100%	100%	--	100%	100%	--	--
Participation Rate Met 2024	Yes	--	--	Yes	Yes	--	--	Yes	Yes	--	Yes	Yes	--	--

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
** Whole number rounding is used for the participation rate.
Data Sources: California School Dashboard Research data files.

Center for Advanced Learning

LAUSD Location Code: 3284 Region: East Board District: 5

English Learner Progress Indicator (ELPI)

This report shows the percentage of current English learner (EL) students making progress towards English language proficiency at their school. The English Learner Progress Indicator (ELPI) relies on the results of the Summative English Language Proficiency Assessment (ELPAC), including Summative Alternate ELPAC results, to determine EL student progress. For the EL students taking the Summative ELPAC, those who increase an ELPI level or maintain ELPAC Level 4 are counted as making progress towards English language proficiency. ELPI Change measures the rate at which schools are improving their ability to move their EL students towards English language proficiency. It is the difference between the prior year Status and the current year Status. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

English Learner Progress Indicator - CA School Dashboard Indicator

Student Group	2023 School					2023 State				School to State ELPI Comparison	2024 School					2024 State				School to State ELPI Comparison
	Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2023 Change	State 2023 Change Level		Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2024 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2024 Change	State 2024 Change Level	
English Learner	83	Orange	50.6%	-2.7%	Declined	Yellow	48.7%	-1.6%	Maintained	Higher	71	Red	36.6%	-14.0%	Declined Significantly	Orange	45.7%	-3.0%	Declined	Lower
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Orange	45.8%	-3.9%	Declined	--

Districts and schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard). For each district and school that does not meet the 95 percent target, the minimum number of students needed to reach a participation rate of at least 95 percent is determined. The resulting number of students will be counted as not making progress in the current ELPI Status calculation.

ELPAC Participation

Year	Number of EL Student Enrolled	Number of EL Students Tested	Percent of EL Students Tested	Particpation Rate Met
2024	105	105	100%	Yes
2023	108	108	100%	Yes

Note: Schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard).

2024 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
Center for Advanced Learning		State
ELs Who Progressed at Least One ELPI Level	33.8%	43.8%
ELs Who Maintained ELPI Level 4	2.8%	1.9%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	28.2%	34.9%
ELs Who Decreased at Least One ELPI Level	35.2%	19.4%

2023 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
Center for Advanced Learning		State
ELs Who Progressed at Least One ELPI Level	50.6%	46.4%
ELs Who Maintained ELPI Level 4	0.0%	2.4%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	38.6%	32.7%
ELs Who Decreased at Least One ELPI Level	10.8%	18.6%

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
Data Sources: California School Dashboard Research data files.

1044

Center for Advanced Learning

LAUSD Location Code: 3284 Region: East Board District: 5

Chronic Absenteeism

This report shows the percentage of students in Kindergarten through grade eight who were absent 10 percent or more of the school year. For most state indicators, the desired outcome is to have a high percentage of performance in the current year. However, chronic absenteeism has a reverse goal of having the lowest percentage of students chronically absent in the current year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of Chronic Absenteeism in 2023 than it did in 2022) or did worse (i.e., had a higher rate in 2023). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Student Group	Number of students enrolled who meet criteria	School 2023 Performance Level (color)	School 2023 Chronic Absenteeism Percentage	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Chronic Absenteeism Percentage	State 2023 Change	State 2023 Change Level	School to State Chronic Absenteeism Percentage Comparison	Number of students enrolled who meet criteria	School 2024 Performance Level (color)	School 2024 Chronic Absenteeism Percentage	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Chronic Absenteeism Percentage	State 2024 Change	State 2024 Change Level	School to State Chronic Absenteeism Percentage Comparison
All Students	270	Orange	32.2%	-0.8%	Declined	Yellow	24.3%	-5.7	Declined Significantly	Higher	260	Red	33.1%	0.9%	Increased	Yellow	18.6%	-5.7%	Declined	Higher
American Indian or Alaska Native	0	--	--	--	--	Yellow	36.1%	-6.8	Declined Significantly	--	0	--	--	--	--	Yellow	30.6%	-5.4%	Declined	--
Asian	0	--	--	--	--	Yellow	10.1%	-1.4	Declined	--	0	--	--	--	--	Green	7.5%	-2.5%	Declined	--
Black or African American	*	No Color	--	--	No Change Level	Yellow	36.4%	-6.5	Declined Significantly	--	15	No Color	46.7%	0.0%	No Change Level	Yellow	31.3%	-5.1%	Declined	--
English Learner	112	Orange	25.9%	-3.4%	Declined	Yellow	26.3%	-7.3	Declined Significantly	Lower	108	Red	33.3%	7.4%	Increased	Yellow	20.1%	-6.1%	Declined	Higher
Filipino	0	--	--	--	--	Yellow	13.8%	-2.4	Declined	--	0	--	--	--	--	Green	9.6%	-4.2%	Declined	--
Foster Youth	0	--	--	--	--	Yellow	33.6%	-8.5	Declined Significantly	--	0	--	--	--	--	Yellow	30.5%	-3.1%	Declined	--
Homeless Youth	12	No Color	25.0%	-8.3%	Declined	Yellow	38.7%	-6.4	Declined Significantly	--	32	No Color	59.4%	34.4%	Increased	Yellow	32.7%	-6.0%	Declined	Higher
Latino	262	Orange	32.1%	-1.0%	Declined	Yellow	28.4%	-7.4	Declined Significantly	Higher	245	Red	32.2%	0.2%	Maintained	Yellow	21.7%	-6.7%	Declined	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Yellow	23.9%	-4.3%	Declined	
Native Hawaiian or Pacific Islander	0	--	--	--	--	Yellow	37.6%	-6.3	Declined Significantly	--	0	--	--	--	--	Yellow	32.6%	-5.0%	Declined	--
Socioeconomically Disadvantaged	259	Orange	30.9%	-1.6%	Declined	Yellow	29.9%	-7.5	Declined Significantly	Higher	248	Red	32.7%	1.8%	Increased	Yellow	23.4%	-6.6%	Declined	Higher
Students with Disabilities	32	Orange	43.8%	-6.3%	Declined	Yellow	33.1%	-6.5	Declined Significantly	Higher	25	No Color	28.0%	-15.8%	Declined	Yellow	26.3%	-6.8%	Declined	--
Two or More Races	0	--	--	--	--	Yellow	21.6%	-3.5	Declined Significantly	--	0	--	--	--	--	Yellow	16.2%	-5.4%	Declined	--
White	*	No Color	--	--	No Change Level	Yellow	18.5%	-3.5	Declined Significantly	--	0	--	--	--	--	Yellow	13.5%	-4.9%	Declined	--

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files.

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Center for Advanced Learning

LAUSD Location Code: 3284 Region: East Board District: 5

Suspension Rate Indicator

This report shows the number of students who have an aggregate suspension of at least one full day. A student is counted as suspended in the suspension rate only once regardless of multiple suspensions or multiple days of suspension. For most state indicators, the desired outcome is a high percentage of performance in the current year and an increase from the prior year. However, for the Suspension Rate indicator, the desired outcome is a low rate in the current year and a decline from the prior year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of suspension in 2022-23 than it did in 2021-22) or did worse (i.e., had a higher rate in 2022-23 than in 2021-22). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

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Suspension Rate Indicator - CA School Dashboard Indicator

Student Group	Number of Students	School 2023 Performance level (color)	School 2023 Percentage of Students suspended at least once	School 2023 Change	School 2023 Change Level	State 2023 Performance level (color)	State 2023 Percentage of Students suspended at least once	State 2023 Change	State 2023 Change Level	School to State Suspension Rate Percentage Comparison	Number of Students	School 2024 Performance level (color)	School 2024 Percentage of Students suspended at least once	School 2024 Change	School 2024 Change Level	State 2024 Performance level (color)	State 2024 Percentage of Students suspended at least once	State 2024 Change	State 2024 Change Level	School to State Suspensions Comparison
All Students	278	Blue	0.0%	-0.7%	Declined	Orange	3.5%	0.4%	Increased	Lower	262	Green	0.4%	0.4%	Increased	Green	3.2%	-0.3%	Declined	Lower
American Indian or Alaska Native	0	--	--	--	--	Orange	7.4%	1.0%	Increased	--	0	--	--	--	--	Yellow	7.0%	-0.4%	Declined	--
Asian	0	--	--	--	--	Green	1.1%	0.2%	Maintained	--	0	--	--	--	--	Blue	1.0%	0.0%	Maintained	--
Black or African American	*	No Color	--	--	No Change Level	Red	8.8%	0.9%	Increased	--	15	No Color	0.0%	--	No Change Level	Orange	8.4%	-0.4%	Declined	--
English Learner	116	Blue	0.0%	-0.8%	Declined	Orange	3.7%	0.5%	Increased	Lower	109	Yellow	0.9%	0.9%	Increased	Green	3.4%	-0.3%	Declined	Lower
Filipino	0	--	--	--	--	Green	1.3%	0.1%	Maintained	--	0	--	--	--	--	Green	1.2%	-0.1%	Maintained	--
Foster Youth	0	--	--	--	--	Red	13.6%	1.2%	Increased	--	*	No Color	--	--	No Change Level	Orange	13.2%	-0.4%	Declined	--
Homeless Youth	12	No Color	0.0%	0.0%	Maintained	Orange	6.5%	1.0%	Increased	--	32	No Color	0.0%	0.0%	Maintained	Yellow	5.7%	-0.8%	Declined	Lower
Latino	269	Blue	0.0%	-0.7%	Declined	Orange	3.8%	0.5%	Increased	Lower	247	Green	0.4%	0.4%	Increased	Green	3.4%	-0.4%	Declined	Lower
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Orange	8.1%	-0.9%	Declined	--
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	4.9%	0.4%	Increased	--	0	--	--	--	--	Green	4.4%	-0.5%	Declined	--
SocioeconomicMRy Disadvantaged	266	Blue	0.0%	-0.7%	Declined	Orange	4.5%	0.5%	Increased	Lower	250	Green	0.4%	0.4%	Increased	Green	4.0%	-0.5%	Declined	Lower
Students with Disabilities	32	Blue	0.0%	0.0%	Maintained	Orange	5.9%	0.5%	Increased	Lower	25	No Color	0.0%	0.0%	Maintained	Yellow	5.4%	-0.5%	Declined	--
Two or More Races	*	No Color	--	--	No Change Level	Orange	3.3%	0.4%	Increased	--	0	--	--	--	--	Green	3.0%	-0.3%	Declined	--
White	*	No Color	--	--	No Change Level	Yellow	2.9%	0.2%	Maintained	--	0	--	--	--	--	Green	2.6%	0.3%	Declined	--

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files

ATTACHMENT C

LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

DESEGREGATION IMPACT STATEMENT (DIS)
CENTER FOR ADVANCED LEARNING
BOARD OF EDUCATION REPORT 224 – 24/25
March 11, 2025

I. Category of Proposed Action:
The proposed action would renew the charter for five (5) years, beginning July 1, 2025, until June 30, 2030 to serve up to 321 students in grades TK-5 in each year of the charter term.

II. Summary Description of Current District Practice:
Charter schools are schools of choice by legislation and are open to any student in the State of California. Charter schools are granted renewal for single charter status for a minimum period of two years to a maximum of seven (7) years, depending on the state's classification of High, Middle or Low for a charter school's performance pursuant to applicable law. Low performing charter schools may be renewed for a period of two years, Middle performing charter schools for five years, and High performing charter schools may receive a term of five, six or seven years. It should be noted, however, that although State legislation allows students to attend a charter school from any area in the state, the Los Angeles Unified School District (LAUSD) is under Court Order, Crawford v. LAUSD, which applies to all schools within or chartered through the LAUSD. Any modifications to the Court-Ordered Integration Program must first be approved by Student Integration Services.

III. Proposed Change:
The approval of this charter petition would renew the charter of Center for Advanced Learning for five (5) years beginning July 1, 2025 until June 30, 2030.

IV. Effects of This Proposal:
The Los Angeles Unified School District (LAUSD) does not guarantee availability of Court-ordered Integration funding. The charter school will be responsible for maintaining the Court Order and providing information requested by the LAUSD as set forth in the Charter petition. Modifications or school decisions cannot negatively impact or cause additional costs to the Court-ordered Integration budget.

V. Analyze the Impact of This Proposal on Integration, Desegregation, Re-segregation and/or Segregation:
If the Charter goals are met, there should be positive results on the five (5) Harms of Racial Isolation which are low academic achievement, low self-esteem, lack of access to post-secondary opportunities, interracial hostility and intolerance, and overcrowded conditions. The Court-ordered Integration Program for participating students will operate under various Court Orders for schools within the Los Angeles Unified School District. Any modification of the Court-ordered Integration Program must first be approved by Student Integration Services.

VI. If proposed action affects negatively any desegregation program, list other option(s) identified:
If the District Court-ordered Integration Guidelines are followed, there will not be a negative effect on the District's Court-ordered Integration Program.

PREPARED BY:

JOSÉ SALAS
Specialist
Charter Schools Division

APPROVED BY:

KEITH H. ABRAHAMS, III
Executive Director
Student Integration Services

TAB 16

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-225-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Charter Schools Division

Approval of the Renewal Petition for PUENTE Charter [PUBLIC HEARING]
Charter Schools Division

Brief Description:
(Approval of the Renewal Petition for PUENTE Charter) Recommends approval of the renewal petition for PUENTE Charter, located in Board District 2 and Region East, for six (6) years, beginning July 1, 2025, until June 30, 2031, to serve up to 360 students in grades TK-5 by the end of the charter term.

Action Proposed:
Approve the renewal petition for PUENTE Charter ("Charter School"), located in Board District 2 and Region East, for six (6) years, beginning July 1, 2025, until June 30, 2031, to serve 320 students in grades TK-5 in year one, and up to 360 students in grades TK-5 by the end of the charter term. The recommendation for approval is based on the information set forth in the attached Staff Assessment and Recommendation Report.

Consistent with Charter School's enrollment plan identified in its operative charter, the approved 2018 material revision to expand grade levels to TK-5 and increase enrollment, and Charter School's previously stated intent to serve 360 students during the next renewal term, Charter School seeks to increase its current enrollment capacity from 300 students to 360 students, which staff reviewed considering prior action.

Background:
PUENTE Charter is a TK-5 school currently serving 299 students on a private facility at 501 S. Boyle Avenue, Los Angeles, CA, 90033 in Board District 2 and Region East. PUENTE Charter was originally approved by the LAUSD Board of Education on May 14, 2002. On March 14, 2017, the charter school was renewed for a five-year term to serve 100 students in Kindergarten. On April 3, 2018, the charter school's material revision request was approved to expand grade levels from Kindergarten to TK-5 for a total enrollment of 300 students by the end of the charter term. Pursuant to Education Code section 47607.4, all charter schools whose term expires on or between January 1, 2022, and June 30, 2025, inclusive, shall have their term extended by two years, and all charter schools whose term expires on or between January 1, 2024, and June 30, 2027, inclusive, shall have their term extended by one additional year. Thus, by operation of law, the charter term for PUENTE Charter expires June 30, 2025.

On December 12, 2024, PUENTE Charter submitted its charter renewal petition application to the Charter Schools Division seeking to continue operations of its independent charter school. The 90-day statutory timeline for Board action on this petition runs through March 12, 2025.

An initial Public Hearing was held on January 14, 2025.

Based on a comprehensive review and assessment of Charter School's renewal petition application and its record of performance, staff has determined that Charter School has met the requirements for renewal and therefore recommends approval of the renewal petition.

Due Diligence:
Current PUENTE Charter governing board members completed questionnaires so the District may assess whether any conflicts of interest arise based on the information provided. A due diligence review of the charter school and its governing organization, school leader, and financial manager, was performed by the Office of the Inspector General.

Statutory Framework and Criteria for Renewal:
A charter school must demonstrate that it is eligible for a renewal of its charter by meeting specific renewal criteria outlined in the Charter Schools Act. The renewal criteria prescribed in Education Code sections 47607 and 47607.2 requires a three-pronged analysis:

Criterion 1: The Charter Schools Act provides that renewals are governed by the standards and criteria described in Education Code section 47605 applicable to initial petitions. The first criterion considered in reviewing a renewal petition requires an analysis of the following:

- Whether the petition includes a sound educational program;
- Whether the petition contains a reasonably comprehensive description of the 15 elements required for petitions;
- Whether the petition contains an affirmation of each of the conditions described in Education Code section 47605(e); and
- Whether the charter school is likely to successfully implement the program set forth in the petition. Education Code section 47607(b) provides that renewals are governed by the standards and criteria described in section 47605 applicable to initial petitions. (The Board may not consider the community impact analysis or District fiscal analysis in determining whether to grant or deny a renewal petition).

Criterion 2: The Board is required to consider the charter school's performance on the California School Dashboard accountability indicators. Education Code sections 47607 and 47607.2 prescribe three-tiers of performance classification in which a charter school falls within one of the following categories - "high," "middle," or "low." The three-tier classification considers a charter school's performance on the California School Dashboard accountability indicators, with an emphasis on the measurements of academic performance.

Criterion 3: Notwithstanding Criterion 1 and 2, the Board must also consider whether the charter school's enrollment or dismissal practices are discriminatory as grounds for nonrenewal. (Ed. Code, § 47607(e).) Additionally, the Board considers whether the charter school has substantial fiscal or governance factors as grounds for nonrenewal. (Ed. Code, § 47607(e).)

Expected Outcomes:
Charter School is expected to operate its school in a manner consistent with Board action, policies and requirements, local, state, and federal law including ordinances, statutes, and regulations as well as with the terms and conditions set forth in Charter School's petition. The measurable pupil outcomes and method by which pupil progress toward outcomes will be measured are set forth in the charter petition.

Board Options and Consequences:
"Yes" - If the Board adopts the recommendation of approval of the renewal charter petition, Charter School would be authorized to continue operations as a charter school for the charter term beginning July 1, 2025.

"No" - If the Board does not adopt the recommendation of approval, and instead takes specific action to deny the renewal charter petition, Charter School would not be authorized to continue operations as a charter school. The petitioners may appeal a denial to Los Angeles County Board of Education. If the petition is approved on appeal by the Los Angeles County Board of Education, Charter School would be authorized by the Los Angeles County Board of Education. If the Los Angeles County Board of Education denies the renewal petition, the petitioners may appeal that denial to the California State Board of Education. If the denial of the renewal petition is reversed by the California State Board of Education, the California State Board of Education shall designate, in consultation with the petitioners, either the LAUSD Board or the Los Angeles County Board of Education as the chartering authority. This Board Report No. 225, accompanying documents, and transcript of the Board meeting, shall constitute the Board of Education's adopted written findings of fact for the denial of Charter School renewal petition.

Policy Implications:
All provisions in the FSDRL shall be consistent with and be governed by all applicable legal and District policy requirements. To the extent any inconsistency may exist between any provision contained in the FSDRL and any applicable legal and District policy requirement, those applicable legal and District policy requirements shall control and the FSDRL shall be updated accordingly.

Budget Impact:
State income and various other income sources to the District are reduced when current District students enroll at a charter school, and comparable or offsetting expenditure reduction may not occur in such cases. Under Education Code section 47604(d), a chartering authority that grants a charter to a charter school to be operated as or by a nonprofit public benefit corporation is not liable for the debts or obligations of the charter school or for claims arising from the performance of acts, errors, or omissions by the charter school, if the chartering authority has complied with all oversight responsibilities required by law including, but not limited to, those required by Education Code section 47604.32 and Education Code section 47605(m). As the chartering authority, the District will continue to monitor and evaluate the charter school's fiscal condition and operations, and management of public funds, including review of all legally required fiscal reports, and the annual update of the charter school's LCAP. (Ed. Code, §§ 47604.32, 47604.33, 47606.5.) Any significant modifications to the charter school's charter or operations that raise financial implications would require a material revision prior to implementation. Charter schools are expected to secure and maintain all insurance coverage consistent with all applicable legal, District and charter requirements.

Charter School has selected LAUSD Special Education Local Planning Area (SELPA) Option 2. Charter School's fair share contribution for special education will be 20% of the District's general fund contribution rate per Average Daily Attendance (ADA) for the first fiscal year of the charter petition period, which will be paid from Charter School's Local Control Funding Formula ("LCFF") funds or other unrestricted revenue sources. This formula will increase by 5% for each subsequent fiscal year of the charter petition period until the applicable percentage reaches 35%. For the remainder of the term of Charter School's charter, the rate will remain at 35% of the District's general fund contribution rate for each fiscal year. If Charter School is renewing its charter petition and has reached the 35% fair share contribution rate for special education, Charter School shall continue to contribute at the 35% rate for the full renewal period. If Charter School is renewing and has reached a fair share contribution rate that is less than 35%, Charter School's fair share contribution rate shall continue to increase by 5% per year from the prior year's rate until the applicable percentage reaches 35%. If Charter School does not spend its allocation of special education funds during a fiscal year of the charter petition period, the allocation of special education funds to Charter School for the next fiscal year will be reduced by an amount equal to the unspent special education funds of the previous fiscal year.

In addition to the payments required under this option, Charter School may request specific special education related services from the District through fee-for-service arrangements that will reflect the calculated cost of the requested services and will be contingent on the District's available resources.

Any change in the Option election that occurs during Charter School's charter term shall be mutually agreed upon and addressed in a Memorandum of Understanding (MOU) between the charter school and the District. The new Option election shall be effective on July 1 of the next school year with the corresponding fair share contribution.

Student Impact:
As stated in the LAUSD Policy and Procedures for Charter Schools, "[W]hen the LAUSD Board authorizes and oversees a charter school, it establishes a relationship to advance its vision and mission and to accelerate gains in academic achievement and accountability for all of its students and public schools," (Policy, p.3). Based on a comprehensive review and assessment of Charter School's renewal petition application, staff has determined that Charter School has met the requirements for charter school approval.

Equity Impact:
Not applicable

Issues and Analysis:
If all applicable pending issues, including but not limited to special education requirements, special education local planning area (SELPA) requirements, governance, fiscal and facilities matters, are not resolved at the time of the Board meeting, the item may be pulled from the agenda as consistent with the Charter Schools Act and the LAUSD Policy and Procedures for Charter Schools.

Attachments:
Attachment A - Staff Assessment and Recommendation Report
Attachment B - PUENTE Charter Data Set
Attachment C - Desegregation Impact Statement

Budget and Petition will be available prior to the board meeting at the following link:
<https://drive.google.com/drive/folders/18_E0Mh0qehAlUqCUWYdHMnbDktS5UnYn?usp=sharing>

Submitted:
02/10/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

VERONICA ARREGUIN
Chief Strategy Officer
Office of the Chief Strategy Officer

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

JOSÉ COLE-GUTIÉRREZ
Director
Charter Schools Division

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

ATTACHMENT A

STAFF ASSESSMENT AND RECOMMENDATION REPORT

RENEWAL PETITION

Board of Education Report 225-24/25
March 11, 2025

School Name:	**PUENTE Charter**		BOARD IS REQUIRED TO TAKE ACTION BY: **March 12, 2025**
Type of Charter School:	**Start-Up Independent Charter School**		
Charter Operator	**PUENTE Learning Center**		
Location Code:	**2621**		
Type of Site(s):	**Private**		
Site Address(es):	**501 S. Boyle Avenue, Los Angeles, CA 90033**		
Board District(s):	**2**	Region(s):	**East**
Grade Levels Served:	**TK-5**	Current Enrollment:	**299**
Grade Levels Authorized in Current Charter:	**TK-5**	Approved Enrollment in Current Charter:	**300** (see proposed change in "Action Proposed" below)
CONSIDERATION:	**Renewal**		
CDE PERFORMANCE CATEGORY: (PER CDE'S 2024 CLASSIFICATION)	**High Performing**		
STAFF RECOMMENDATION:	**Approval for a six (6)-year term (2025-2031)**		
PROPOSED BENCHMARKS:	None		

STAFF ASSESSMENT

I. ACTION PROPOSED

Staff recommends approval of the renewal petition for PUENTE Charter ("Charter School"), located in Board District 2 and Region East, for a term of six (6) years, beginning July 1, 2025, until June 30, 2031, to serve 320 students in grades TK-5 in year one, and up to 360 students in grades TK-5 by the end of the charter term.

Consistent with Charter School's enrollment plan identified in its operative charter, the approved 2018 material revision to expand grade levels to TK-5 and increase enrollment, and Charter School's previously stated intent to serve 360 students during the next renewal term, Charter School seeks to increase its current enrollment capacity from 300 students to 360 students, which staff reviewed considering prior action.

Pursuant to applicable law, charter schools classified as High performing may be renewed for a term of five (5), six (6), or seven (7) years. To help determine the recommended term length in these cases, staff considers various factors related to the charter school's operations and performance during the term of the charter, as noted in the *LAUSD Policy and Procedures for Charter Schools*. Specific factors related to the charter school's performance and operations during the term of the charter include, but are not limited to, the following:

- Ratings on the Annual Performance-Based Oversight Visit Report in the areas of Governance; Student Achievement and Educational Performance; Organizational Management, Programs and Operations; and Fiscal Operations for the previous two years, and no significant unresolved issues, including, but not limited to, Notices to Cure;
- Additional academic considerations (i.e., numerically significant subgroup performance);
- Equity and access for families and pupils;
- School culture and climate; and
- Consideration of qualifying as High Performing under Criterion 1 or Criterion 2

As staff considered PUENTE Charter's renewal petition and record, staff recommends a term length of six (6) years.

II. RENEWAL REQUIREMENTS

Upon submission, District staff comprehensively reviews each renewal petition application to determine whether the school has met the requirements for renewal set forth in Education Code sections 47605, 47607, 47607.2, and 47611.5.

Criteria for Charter School Renewal and Grounds for Nonrenewal

As part of staff's holistic review of the renewal petition application, the charter school must be determined to be eligible for renewal of its charter under the specific renewal criteria outlined in the Charter Schools Act. The renewal criteria prescribed in Education Code sections 47607 and 47607.2 requires a three-pronged analysis:

- **Criterion 1:** Does the renewal petition include a sound educational program, a reasonably comprehensive description of the 15 elements required for petitions, an affirmation of each of the conditions described in Education Code section 47605(e), and are petitioners likely to successfully implement the program set forth in the petition? (Ed. Code, § 47607(b).)
  These criteria have been determined not to be bases for denial.

- **Criterion 2:** Is the charter school "high," "middle," or "low" performing? (see Ed. Code, §§ 47607(c), 47607.2(a), and 47607.2(b).) Has the charter school attained measurable increases in academic achievement schoolwide and for numerically significant student groups served by the charter school, and does the charter school have strong postsecondary outcomes, if applicable?
  These criteria have been determined not to be bases for denial.

- **Criterion 3:** Is the charter school serving all pupils who wish to attend, or does the charter school have substantial fiscal or governance issues? (Ed. Code, § 47607(e).)
  These criteria have been determined not to be bases for denial.

Charter Petition Requirement:
In accordance with Education Code section 47611.5, a charter school charter shall contain a declaration regarding whether or not the charter school shall be deemed the exclusive public school employer of the employees at the charter school for the purposes of Section 3540.1 of the Government Code, and that declaration shall not be materially inconsistent with the charter.

- Does the petition contain a declaration of whether or not the charter school shall be deemed the exclusive public employer of the employees of the charter school?
  This requirement has been determined not to be a basis for denial.

III. GENERAL SCHOOL INFORMATION

A. School History

	PUENTE Charter
Initial Authorization:	On May 14, 2002, PUENTE Charter was authorized by the LAUSD Board of Education to serve students in Kindergarten.
Most Recent Renewal:	The charter was renewed on March 14, 2017 for a five-year term (July 1, 2017 - June 30, 2022) to serve up to 100 students in Kindergarten. Pursuant to Education Code section 47607.4, all charter schools whose term expires on or between January 1, 2022, and June 30, 2025, inclusive, shall have their term extended by two years, and all charter schools whose term expires on or between January 1, 2024, and June 30, 2027, inclusive, shall have their term extended by one additional year. Thus, by operation of law, the charter term for PUENTE Charter expires June 30, 2025.
Approved Material Revisions of Current Charter:	The Board of Education approved a request for material revision on April 3, 2018, to expand grade levels from Kindergarten to TK-5 for a total enrollment of 300 students by the end of the charter term.
Board Benchmarks in Current Charter Term:	Not applicable
Submission of Renewal Petition Application:	PUENTE Charter submitted its renewal petition application on December 12, 2024. The 90-day statutory timeline for Board action on the petition runs through March 12, 2025.
Concurrent Request for Material Revision:	Not applicable
Master Plan for English Learners and Standard English Learners:	PUENTE Charter implements its own Master Plan for English Learners and Standard English Learners.

	PUENTE Charter
Special Education SELPA	PUENTE Charter participates in LAUSD Special Education Local Plan Area (SELPA) Option 2.

B. Charter School Operator

PUENTE Charter is operated by PUENTE Learning Center, a California nonprofit public benefit corporation that does not operate any other LAUSD-authorized charter schools.

IV. STUDENT ACHIEVEMENT AND EDUCATIONAL PERFORMANCE

a. Summary

PUENTE Charter has been identified by the state as a High performing charter school. The recommendation for renewal has considered the schoolwide performance and performance of numerically significant student groups.

Please see the attached PUENTE Charter Data Set.

b. Measurements of Academic Performance on the California School Dashboard

Due to the COVID-19 pandemic, the 2022 Dashboard only displayed one year of data (also known as Status). Status Levels are reported based on the 2021-2022 school year data using one of five Status Levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status Levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Below, the 2023 and 2024 Dashboard Performance Levels (colors) based on two years' data are provided.

PUENTE Charter Dashboard Indicators

School Year	ELA	Math	English Learner Progress	College/Career	Chronic Absenteeism	Graduation Rate	Suspension Rate
2021-2022	Medium	Medium	Very High	Not Applicable	Very High	Not Applicable	Very Low
2022-2023	Orange	Yellow	Blue	Not Applicable	Red	Not Applicable	Blue
2023-2024	Green	Green	Green	Not Applicable	Orange	Not Applicable	Blue

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

c. English Language Arts Indicator

In 2022, 2023, and 2024 in English Language Arts (ELA), the charter school's Distance from Standard (DFS) was higher than the state for All Students, and higher than the state for all three numerically significant student groups.

PUENTE Charter - English Language Arts Indicator - 2021-2022

Student Group	Charter Participation Rate	Charter Level	Charter ELA (DFS)	State Level	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Medium**	**1.1**	**Low**	**-12.2**	**Higher**
Latino	Met	Medium	-3.0	Low	-38.6	Higher
English Learner	Met	Medium	-4.2	Low	-61.2	Higher

Student Group	Charter Participation Rate	Charter Level	Charter ELA (DFS)	State Level	State ELA (DFS)	Charter to State Comparison (DFS)
Socioeconomically Disadvantaged	Met	Low	-5.2	Low	-41.4	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

PUENTE Charter - English Language Arts Indicator - 2022-2023

Student Group	Charter Participation Rate	Charter Color	Charter ELA (DFS)	Charter Change	State Color	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Orange**	**-9.5**	**-10.6**	**Orange**	**-13.6**	**Higher**
Latino	Met	Orange	-11.5	-8.6	Orange	-40.2	Higher
English Learner	Met	Orange	-34.2	-30.0	Orange	-67.7	Higher
Socioeconomically Disadvantaged	Met	Orange	-15.7	-10.5	Orange	-42.6	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

PUENTE Charter - English Language Arts Indicator - 2023-2024

Student Group	Charter Participation Rate	Charter Color	Charter ELA (DFS)	Charter Change	State Color	State ELA (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Green**	**-0.7**	**8.8**	**Orange**	**-13.2**	**Higher**
Latino	Met	Green	-1.3	10.3	Orange	-39.3	Higher
English Learner	Met	Orange	-35.2	-1.0	Orange	-67.6	Higher
Socioeconomically Disadvantaged	Met	Yellow	-6.5	9.2	Orange	-40.9	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

d. Math Indicator

In 2022, 2023, and 2024 in Math, the charter school's DFS was higher than the state for All Students, and higher than the state for all three numerically significant student groups.

PUENTE Charter - Math Indicator - 2021-2022

Student Group	Charter Participation Rate	Charter Level	Charter Math (DFS)	State Level	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Medium**	**-2.4**	**Low**	**-51.7**	**Higher**
Latino	Met	Medium	-6.1	Low	-83.4	Higher
English Learner	Met	Medium	-0.8	Low	-92.0	Higher
Socioeconomically Disadvantaged	Met	Medium	-6.8	Low	-84.0	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

PUENTE Charter - Math Indicator - 2022-2023

Student Group	Charter Participation Rate	Charter Color	Charter Math (DFS)	Charter Change	State Color	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Yellow**	**-24.3**	**-21.9**	**Orange**	**-49.1**	**Higher**
Latino	Met	Orange	-26.0	-19.9	Orange	-80.8	Higher
English Learner	Met	Orange	-35.7	-34.9	Orange	-93.4	Higher
Socioeconomically Disadvantaged	Met	Orange	-31.7	-24.9	Yellow	-80.8	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

PUENTE Charter - Math Indicator - 2023-2024

Student Group	Charter Participation Rate	Charter Color	Charter Math (DFS)	Charter Change	State Color	State Math (DFS)	Charter to State Comparison (DFS)
All Students	**Met**	**Green**	**-13.2**	**11.1**	**Orange**	**-47.6**	**Higher**
Latino	Met	Green	-14.4	11.6	Orange	-79.2	Higher
English Learner	Met	Orange	-37.2	-1.5	Orange	-93.4	Higher
Socioeconomically Disadvantaged	Met	Green	-15.0	16.8	Orange	-78.2	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

e. English Learner Progress Indicator

In 2022 on the English Learner Progress Indicator (ELPI), the charter school's Status Level of Very High was higher than the state's Status Level of Medium. The charter school's English Learner Progress Rate was higher than the state's rate. In 2023 on the ELPI, the charter school's performance color of Blue was higher than the state's color of Yellow. The charter school's English Learner Progress Rate was higher than the state's rate. In 2024 on the ELPI, the charter school's performance color of Green was higher than the state's color of Orange. The charter school's English Learner Progress Rate for English Learner rate was higher than the state's rate.

PUENTE Charter - English Learner Progress Indicator - 2021-2022

Student Group	Charter ELPAC Participation Rate	Charter Level	Charter EL Progress Rate	State Level	State EL Progress Rate	Charter to State Comparison
English Learner	Met	Very High	75.4%	Medium	50.3%	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

PUENTE Charter - English Learner Progress Indicator - 2022-2023

Student Group	Charter ELPAC Participation Rate	Charter Color	Charter EL Progress Rate	Charter Change	State Color	State EL Progress Rate	Charter to State Comparison
English Learner	Met	Blue	75.6%	0.1%	Yellow	48.7%	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

PUENTE Charter - English Learner Progress Indicator - 2023-2024

Student Group	Charter ELPAC Participation Rate	Charter Color	Charter EL Progress Rate	Charter Change	State Color	State EL Progress Rate	Charter to State Comparison
English Learner	Met	Green	70.4%	-5.2%	Orange	45.7%	Higher

Data Sources: CA School Dashboard Research Files (https://www.cde.ca.gov/ta/ac/cm/dashboardresources.asp?tabsection=3)

f. College/Career Indicator
Not applicable

g. Chronic Absenteeism Indicator
In 2022 on the Chronic Absenteeism Indicator, the charter school's rate of chronic absenteeism was lower than the state for All Students and for all numerically significant student groups. In 2023 and 2024 on the Chronic Absenteeism Indicator, the charter school's rate of chronic absenteeism was higher than the state for All Students, and for all numerically significant student groups.

h. Graduation Indicator [HS only]
Not applicable

i. Suspension Rate Indicator
In 2022, 2023, and 2024, the charter school's percentage of students suspended at least once was lower than the state for All Students, and for all numerically significant student groups.

j. Dashboard Local Indicators
Staff also considered the Local Indicators (e.g., Basic: Teachers, Instructional Materials, Facilities; Implementation of Academic Standards; Parent and Family Engagement; Local Climate Survey; Access to a Broad Course of Study) which have all been reported as "Met" in 2023 and 2024.

k. Reclassification Rates
As of the writing of this report, reclassification data for 2021-2022, 2022-2023, and 2023-2024 have not been published by the state.

l. Additional Information
Not applicable

V. ANNUAL PERFORMANCE-BASED OVERSIGHT RESULTS

In accordance with Education Code section 47604.32, the District's Charter Schools Division (CSD) conducts at least one school site visit each year where the CSD evaluates charter school performance in the following four categories: Governance; Student Achievement and Educational Performance; Organizational Management, Programs, and Operations; and Fiscal Operations. Charter schools are rated in each category based on information and evidence gathered at the time of the annual performance-based oversight visit following a four-point rubric: (4) *Accomplished*, (3) *Proficient*, (2) *Developing*, and (1) *Unsatisfactory*. Please see below for PUENTE Charter outcomes on its annual oversight evaluation reports for the last two years.

a. Governance

Oversight Ratings/Concerns	
2022-2023	*Accomplished*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

b. Student Achievement and Educational Performance

Oversight Ratings/Concerns	
2022-2023	*Proficient*
2023-2024	*Proficient*
Concerns	No unresolved issues pending

c. Organizational Management, Programs, and Operations

Oversight Ratings/Concerns	
2022-2023	*Accomplished*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

d. Fiscal Operations

Oversight Ratings/Concerns	
2022-2023	*Proficient*
2023-2024	*Accomplished*
Concerns	No unresolved issues pending

VI. FISCAL MANAGEMENT AND PERFORMANCE

a. Fiscal Condition

PUENTE Charter's fiscal condition is positive since the 2019-2020 fiscal year.

	2019-2020 (Audited Actuals)	2020-2021 (Audited Actuals)	2021-2022 (Audited Actuals)	2022-2023 (Audited Actuals)	2023-2024 (Audited Actuals)
Net Assets	$1,600,505	$1,706,182	$1,738,205	$1,826,260	$1,895,946
Net Income/Loss	$14,439	$105,677	$32,023	$88,055	$69,686
Transfers In/Out	$0	$0	$0	$0	$0
Prior Year Adjustment(s)	$0	$0	$0	$0	$0
Norm Enrollment	152	195	240	300	297

b. 2023-2024 Independent Audit Report
Audit Opinion: Unmodified/Unqualified
Material Weaknesses: None Reported
Deficiencies/Findings: None Reported
Lack of a Going Concern: None Reported

c. Other Significant Fiscal Information
Not applicable

ATTACHMENT B

Puente Charter

Academic Performance - English Language Arts

This report shows the performance levels for a single state indicator, English Language Arts, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

ELA (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

RG	BD	Location Code	School	Student Group	2022 Number of Students with Scores	School 2022 Average DFS	School 2022 Status Level	State 2022 Average DFS	State 2022 Status Level	School to State DFS Comparison	2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison
E	2	2621	Puente Charter	All Students	87	1.1	Medium	-12.2	Low	Higher	126	Orange	-9.5	-10.6	Declined	Orange	-13.6	-1.4	Maintained	Higher
				American Indian or Alaska Native	0	--	--	-49.3	Low	--	0	--	--	--	--	Orange	-47.9	2.0	Maintained	--
				Asian	0	--	--	63.0	Very High	--	0	--	--	--	--	Blue	61.8	-1.2	Maintained	--
				Black or African American	*	-	No Performance Level	-57.7	Low	--	*	No Color	--	--	No Change Level	Orange	-59.6	-2.0	Maintained	--
				English Learner	54	-4.2	Medium	-61.2	Low	Higher	52	Orange	-34.2	-30.0	Declined Significantly	Orange	-67.7	-6.5	Declined	Higher
				Filipino	0	--	--	42.9	High	--	0	--	--	--	--	Green	44.0	1.1	Maintained	--
				Foster Youth	0	--	--	-85.6	Very Low	--	0	--	--	--	--	Red	-89.2	-2.5	Maintained	--
				Homeless Youth	0	--	--	-62.9	Low	--	0	--	--	--	--	Orange	-67.9	-5.0	Declined	--
				Latino	85	-3.0	Medium	-38.6	Low	Higher	124	Orange	-11.5	-8.6	Declined	Orange	-40.2	-1.7	Maintained	Higher
				Native Hawaiian or Pacific Islander	0	--	--	-29.1	Low	--	0	--	--	--	--	Orange	-32.5	-3.4	Declined	--
				Socioeconomically Disadvantaged	74	-5.2	Low	-41.4	Low	Higher	105	Orange	-15.7	-10.5	Declined	Orange	-42.6	-1.2	Maintained	Higher
				Students with Disabilities	12	12.7	No Performance Level	-97.3	Very Low	--	20	No Color	-89.4	-102.0	Declined Significantly	Red	-96.3	1.8	Maintained	--
				Two or More Races	0	--	--	25.1	High	--	0	--	--	--	--	Green	24.3	-0.8	Maintained	--
				White	*	-	No Performance Level	21.9	High	--	*	No Color	--	--	No Change Level	Green	20.8	-1.2	Maintained	--

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

ELA Participation Rate By Student Group

	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2022 **	100%	--	--	100%	100%	--	--	--	100%	--	100%	100%	--	100%
Participation Rate Met 2022 *	Yes	--	--	Yes	Yes	--	--	--	Yes	--	Yes	Yes	--	Yes
Percent of students tested in 2023	100%	--	--	100%	100%	--	--	--	100%	--	100%	100%	--	100%
Participation Rate Met 2023	Yes	--	--	Yes	Yes	--	--	--	Yes	--	Yes	Yes	--	Yes

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

** Whole number rounding is used for the participation rate.

Data Sources: California School Dashboard Research data files

Puente Charter

Academic Performance - Math

This report shows the performance levels for a single state indicator, Mathematics, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Math (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator																			
RG	BD	Location Code	School	Student Group	School 2022 Number of Students with Scores	School 2022 Average DFS	School 2022 Status Level	State 2022 Average DFS	State 2022 Status Level	School to State DFS Comparison	School 2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison
E	2	2621	Puente Charter	All Students	85	-2.4	Medium	-51.7	Low	Higher	126	Yellow	-24.3	-21.9	Declined Significantly	Orange	-49.1	2.6	Maintained	Higher
				American Indian or Alaska Native	0	--	--	-90.4	Low	--	0	--	--	--	--	Yellow	-87.3	4.6	Increased	--
				Asian	0	--	--	48.4	Very High	--	0	--	--	--	--	Blue	50.8	2.3	Maintained	--
				Black or African American	*	-	No Performance Level	-106.9	Very Low	--	*	No Color	--	--	No Change Level	Red	-104.5	2.6	Maintained	--
				English Learner	52	-0.8	Median	-92.0	Low	Higher	52	Orange	-35.7	-34.9	Declined Significantly	Orange	-93.4	-1.4	Maintained	Higher
				Filipino	0	--	--	2.7	High	--	0	--	--	--	--	Green	7.4	4.8	Increased	--
				Foster Youth	0	--	--	-126.3	Very Low	--	0	--	--	--	--	Red	-127.4	1.4	Maintained	--
				Homeless Youth	0	--	--	-101.8	Very Low	--	0	--	--	--	--	Red	-101.3	0.5	Maintained	--
				Latino	83	-6.1	Medium	-83.4	Low	Higher	124	Orange	-26.0	-19.9	Declined Significantly	Orange	-80.8	2.6	Maintained	Higher
				Native Hawaiian or Pacific Islander	0	--	--	-71.3	Low	--	0	--	--	--	--	Orange	-71.3	0.0	Maintained	--
				Socioeconomically Disadvantaged	72	-6.8	Medium	-84.0	Low	Higher	105	Orange	-31.7	-24.9	Declined Significantly	Yellow	-80.8	3.2	Increased	Higher
				Students with Disabilities	12	-26.3	No Performance Level	-130.8	Very Low	--	20	No Color	-98.1	-54.8	Declined Significantly	Orange	-127.3	5.5	Increased	--
				Two or More Races	0	--	--	-9.9	Medium	--	0	--	--	--	--	Yellow	-7.4	2.5	Maintained	--
				White	*	-	No Performance Level	-13.4	Medium	--	*	No Color	--	--	No Change Level	Yellow	-11.1	2.3	Maintained	--

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

Math Participation Rate By Student Group														
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2022 **	98%	--	--	100%	96%	--	--	--	98%	--	97%	83%	--	100%
Participation Rate Met 2022 *	Yes	--	--	Yes	Yes	--	--	--	Yes	--	Yes	No	--	Yes
Percent of students tested in 2023	100%	--	--	100%	100%	--	--	--	100%	--	100%	100%	--	100%
Participation Rate Met 2023	Yes	--	--	Yes	Yes	--	--	--	Yes	--	Yes	Yes	--	Yes

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
** Whole number rounding is used for the participation rate.
Data Sources: California School Dashboard Research data files

Puente Charter

English Learner Progress Indicator (ELPI)

This report shows the percentage of current English learner (EL) students making progress towards English language proficiency at their school. The English Learner Progress Indicator (ELPI) relies on the results of the Summative English Language Proficiency Assessment (ELPAC), including Summative Alternate ELPAC results, to determine EL student progress. For the EL students taking the Summative ELPAC, those who increase an ELPI level or maintain ELPAC Level 4 are counted as making progress towards English language proficiency. ELPI Change measures the rate at which schools are improving their ability to move their EL students towards English language proficiency. It is the difference between the prior year Status and the current year Status. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

English Learner Progress Indicator - CA School Dashboard Indicator

					2022 School			2022 State			2023 School					2023 State				
RG	BD	Location Code	School	Student Group	Number of EL Students with a Performance Level in Both the Current and Prior Year	Percentage of English Learners making progress towards English proficiency	Status Level	Percentage of English Learners making progress towards English proficiency	Status Level	School to State ELPI Comparison	Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2023 Change	State 2023 Change Level	School to State ELPI Comparison
E	2	2621	Puente Charter	English Learner	61	75.4%	Very High	50.3%	Medium	Higher	45	Blue	75.6%	0.1%	Maintained	Yellow	48.7%	-1.6%	Maintained	Higher

Districts and schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard). For each district and school that does not meet the 95 percent target, the minimum number of students needed to reach a participation rate of at least 95 percent is determined. The resulting number of students will be counted as not making progress in the current ELPI Status calculation.

ELPAC Participation

Year	Number of EL Student Enrolled	Number of EL Students Tested	Percent of EL Students Tested	Participation Rate Met
2022	87	85	97.7%	Yes
2023	84	84	100.0%	Yes

Note: Schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard).

2022 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

	School	State
	Puente Charter	
ELs Who Progressed at Least One ELPI Level	75.4%	47.5%
ELs Who Maintained ELPI Level 4	0.0%	2.8%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	4.9%	31.4%
ELs Who Decreased at Least One ELPI Level	19.7%	18.3%

2023 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

	School	State
	Puente Charter	
ELs Who Progressed at Least One ELPI Level	75.6%	46.4%
ELs Who Maintained ELPI Level 4	0.0%	2.4%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	13.3%	32.7%
ELs Who Decreased at Least One ELPI Level	11.1%	18.6%

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files

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Puente Charter

Chronic Absenteeism

This report shows the percentage of students in Kindergarten through grade eight who were absent 10 percent or more of the school year. For most state indicators, the desired outcome is to have a high percentage of performance in the current year. However, chronic absenteeism has a reverse goal of having the lowest percentage of students chronically absent in the current year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of Chronic Absenteeism in 2023 than it did in 2022) or did worse (i.e., had a higher rate in 2023). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Chronic Absenteeism - CA School Dashboard Indicator																			
RG	BD	Location Code	School	Student Group	Number of students enrolled who meet criteria	School 2022 Chronic Absenteeism Percentage	School 2022 Status Level	State 2022 Chronic Absenteeism Percentage	State 2022 Status Level	School to State Chronic Absenteeism Percentage Comparison	Number of students enrolled who meet criteria	School 2023 Performance Level (color)	School 2023 Chronic Absenteeism Percentage	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Chronic Absenteeism Percentage	State 2023 Change	State 2023 Change Level	School to State Chronic Absenteeism Percentage Comparison
E	2	2621	Puente Charter	All Students	245	21.2%	Very High	30.0%	Very High	Lower	299	Red	34.1%	12.9%	Increased Significantly	Yellow	24.3%	-5.7	Declined Significantly	Higher
				American Indian or Alaska Native	0	--	--	42.9%	Very High	--	0	--	--	--	--	Yellow	36.1%	-6.8	Declined Significantly	--
				Asian	0	--	--	11.5%	High	--	0	--	--	--	--	Yellow	10.1%	-1.4	Declined	--
				Black or African American	*	--	No Performance Level	42.9%	Very High	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	36.4%	-6.5	Declined Significantly	--
				English Learner	90	20.0%	High	33.6%	Very High	Lower	87	Red	41.4%	21.4%	Increased	Yellow	26.3%	-7.3	Declined Significantly	Higher
				Filipino	0	--	--	16.2%	High	--	0	--	--	--	--	Yellow	13.8%	-2.4	Declined	--
				Foster Youth	*	--	No Performance Level	42.1%	Very High	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	33.6%	-8.5	Declined Significantly	--
				Homeless Youth	0	--	--	45.1%	Very High	--	0	--	--	--	--	Yellow	38.7%	-6.4	Declined Significantly	--
				Latino	237	19.8%	High	35.8%	Very High	Lower	290	Red	33.1%	13.3%	Increased Significantly	Yellow	28.4%	-7.4	Declined Significantly	Higher
				Native Hawaiian or Pacific Islander	0	--	--	43.9%	Very High	--	0	--	--	--	--	Yellow	37.6%	-6.3	Declined Significantly	--
				Socioeconomically Disadvantaged	211	22.7%	Very High	37.4%	Very High	Lower	251	Red	35.9%	13.1%	Increased Significantly	Yellow	29.9%	-7.5	Declined Significantly	Higher
				Students with Disabilities	26	30.8%	No Performance Level	39.6%	Very High	--	38	No Color	42.1%	11.3%	Increased	Yellow	33.1%	-6.5	Declined Significantly	Higher
				Two or More Races	0	--	--	25.1%	Very High	--	0	--	--	--	--	Yellow	21.6%	-3.5	Declined Significantly	--
				White	*	--	No Performance Level	21.9%	Very High	--	*	No Color	0.0%	0.0%	No Change Level	Yellow	18.5%	-3.5	Declined Significantly	--

Data Sources: California School Dashboard Research data files

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Puente Charter

Suspension Rate Indicator

This report shows the number of students who have an aggregate suspension of at least one full day. A student is counted as suspended in the suspension rate only once regardless of multiple suspensions or multiple days of suspension. For most state indicators, the desired outcome is a high percentage of performance in the current year and an increase from the prior year. However, for the Suspension Rate indicator, the desired outcome is a low rate in the current year and a decline from the prior year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of suspension in 2022-23 than it did in 2021-22) or did worse (i.e., had a higher rate in 2022-23 than in 2021-22). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Suspension Rate Indicator - CA School Dashboard Indicator

RG	BD	Location Code	School	Student Group	Number of Students	School 2022 Percentage of Students suspended at least once	School 2022 Status Level	State 2022 Percentage of Students suspended at least once	State 2022 Status Level	School to State Suspension Rate Percentage Comparison	Number of Students	School 2023 Performance level (color)	School 2023 Percentage of Students suspended at least once	School 2023 Change	School 2023 Change Level	State 2023 Performance level (color)	State 2023 Percentage of Students suspended at least once	State 2023 Change	State 2023 Change Level	School to State Suspensions Comparison
E	2	2621	Puente Charter	All Students	251	0.0%	Very Low	3.1%	Medium	Lower	303	Blue	0.0%	0.0%	Maintained	Orange	3.5%	0.4%	Increased	Lower
				American Indian or Alaska Native	0	--	--	6.4%	High	--	0	--	--	--	--	Orange	7.4%	1.0%	Increased	--
				Asian	0	--	--	0.9%	Very Low	--	0	--	--	--	--	Green	1.1%	0.2%	Maintained	--
				Black or African American	*	--	No Performance Level	7.9%	High	--	*	No Color	--	--	No Change Level	Red	8.8%	0.9%	Increased	--
				English Learner	92	0.0%	Very Low	3.2%	Medium	Lower	88	Blue	0.0%	0.0%	Maintained	Orange	3.7%	0.5%	Increased	Lower
				Filipino	0	--	--	1.2%	Low	--	0	--	--	--	--	Green	1.3%	0.1%	Maintained	--
				Foster Youth	*	--	No Performance Level	12.4%	Very High	--	*	No Color	--	--	No Change Level	Red	13.6%	1.2%	Increased	--
				Homeless Youth	0	--	--	5.5%	High	--	0	--	--	--	--	Orange	6.5%	1.0%	Increased	--
				Latino	243	0.0%	Very Low	3.3%	Medium	Lower	293	Blue	0.0%	0.0%	Maintained	Orange	3.8%	0.5%	Increased	Lower
				Native Hawaiian or Pacific Islander	0	--	--	4.5%	Medium	--	0	--	--	--	--	Orange	4.9%	0.4%	Increased	--
				Socioeconomically Disadvantaged	215	0.0%	Very Low	4.0%	Medium	Lower	254	Blue	0.0%	0.0%	Maintained	Orange	4.5%	0.5%	Increased	Lower
				Students with Disabilities	26	0.0%	No Performance Level	5.4%	High	--	38	No Color	0.0%	0.0%	Maintained	Orange	5.9%	0.5%	Increased	Lower
				Two or More Races	0	--	--	2.9%	Medium	--	*	No Color	--	--	No Change Level	Orange	3.3%	0.4%	Increased	--
				White	*	--	No Performance Level	2.6%	Medium	--	*	No Color	--	--	No Change Level	Yellow	2.9%	0.2%	Maintained	--

Data Sources: California School Dashboard Research data files

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Puente Charter

Enrollment Report

This report displays CALPADS K-12 enrollment number and percentages of select student groups. Annual enrollment consists of the number of students primarily enrolled on Census Day (the first Wednesday in October). This information was submitted by local educational agencies (LEAs) and charter schools to the California Department of Education (CDE) as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS). These data were reviewed and certified in CALPADS as being accurate by authorized district or school personnel. In order to certify data in CALPADS, authorized district or charter school personnel are required to review the accuracy of all data associated with the applicable CALPADS submission. The California Department of Education collects some data on GATE programs through the California Longitudinal Pupil Achievement Data System (CALPADS); however, this information is submitted by LEAs on a voluntary basis and it wouldn't necessarily be accurate as per CDE. Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

2023-2024 Enrollment by Ethnicity and Student Group

RG	BD	Loc Code	School	Enrollment	F/R Meal	GATE	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless	Latino	Migrant Education	Native Hawaiian or Pacific Islander	Not Reported	Socio-economically Disadvantaged	Students with Disabilities	Two or More Races	White
E	2	2621	Puente Charter	294	84.4%	0.0%	0.0%	0.3%	0.7%	25.2%	0.0%	0.0%	0.0%	98.3%	0.0%	0.0%	0.0%	84.4%	10.2%	0.0%	0.7%
			Statewide	5,837,690	61.7%	N/A	0.4%	9.9%	4.9%	18.4%	2.2%	0.5%	3.6%	56.1%	0.8%	0.4%	1.1%	62.7%	13.7%	4.6%	20.3%
			Los Angeles Unified	529,902	80.7%	11.0%	0.1%	3.4%	7.3%	20.1%	1.7%	0.6%	2.1%	73.8%	0.2%	0.1%	1.8%	81.3%	14.8%	2.0%	9.8%

2022-2023 Enrollment by Ethnicity and Student Group

RG	BD	Loc Code	School	Enrollment	F/R Meal	GATE	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless	Latino	Migrant Education	Native Hawaiian or Pacific Islander	Not Reported	Socio-economically Disadvantaged	Students with Disabilities	Two or More Races	White
E	2	2621	Puente Charter	297	81.1%	0.0%	0.0%	0.0%	1.0%	29.3%	0.0%	1.0%	0.0%	97.0%	0.0%	0.0%	0.0%	81.8%	10.4%	0.0%	2.0%
			Statewide	5,852,544	59.9%	N/A	0.4%	9.5%	4.7%	19.0%	2.2%	0.5%	3.2%	56.1%	0.7%	0.4%	2.2%	61.5%	13.1%	4.3%	20.1%
			Los Angeles Unified	538,295	81.0%	11.1%	5.9%	3.4%	7.4%	21.3%	1.6%	0.7%	1.7%	74.2%	0.1%	0.2%	1.5%	82.0%	14.1%	2.0%	9.7%

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/sd/sd/filesenr.asp

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Puente Charter

RECLASSIFICATION RATES

This reports shows a two year comparison of the number of English Learners (ELs) on Census Day, the number of students reclassified since the prior Census Day, and the reclassification rate for each specified year. The reclassification rate, displayed in percentage, is calculated by dividing the number reclassified by the number of prior year ELs.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

RG	BD	Loc Code	School	Year	Students Redesignated FEP	School	State	School to State RFEP Comparison
E	2	2621	Puente Charter	2021-2022*	2020-2021 Number of English Language Learners	--	--	--
					2021-2022 Number of Students Reclassified	--	--	
					2021-2022 Reclassification Rate	--	--	
				2022-2023*	2021-2022 Number of English Langauge Learners	--	--	--
					2022-2023 Number of Students Reclassified	--	--	
					2022-2023 Reclassification Rate	--	--	

Note: *Reclassification data for 2021-2022 and 2022-2023 has not been published by the State as of the creation of this data set. After the California Department of Education releases the 2021-2022 and 2022-2023 Annual Reclassification (RFEP) Counts and Rates this tab will be updated accordingly.

A double dash "--" means that data is not currently available.

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/ad/filesreclass.asp

Puente Charter

Long-Term English Learners (LTEL) and "At-Risk"

Note: The "EL Total" column in this report displays the summed total of the disaggregated English Learner (EL) data in the four columns under the "English Learners" heading. The "Total (Ever-EL)" column displays the summed total of the data in the "RFEP" column plus the data in the four columns under the "English Learners" heading OR the data in the "EL Total" column, but not both. The percent values displayed in this report are calculated as a percent of the "Total (Ever-EL)" which fully and more accurately considers what happens to all EL students over time, including those who are Reclassified Fluent English Proficient (RFEP). Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

					2022-2023				2023-2024			
RG	BD	Loc Code	School	English Learners	School		State		School		State	
					Enrollment	Percent	Enrollment	Percent	Enrollment	Percent	Enrollment	Percent
E	2	2621	Puente Charter	LTEL 6+ Years	0	0.0%	226,535☐	11.1%☐	0	0.0%	211,218	10.6%
				At-Risk 4-5 Years	8	5.6%	144,190☐	7.1%	9	7.4%	136,190	6.8%
				EL 0-3 Years	69	48.6%	505,487☐	24.8%	63	52.1%	519,652	26.0%
				EL 4+ Years Not At-Risk or LTEL	10	7.0%	236,323☐	11.6%	2	1.7%	207,773	10.4%
				EL total	87	61.3%	1,112,535	54.5%	74	61.2%	1,074,833	53.8%
				RFEP	55	38.7%	927,723☐	45.5%☐	47	38.8%	924,460	46.2%
				Total (Ever)	142	100.0%	2,040,258	100.0%	121	100.0%	1,999,293	100.0%

Data Source: Data Quest, Student and School Downloadable Data Files https://www.cde.ca.gov/ds/ad/filesltel.asp

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Puente Charter

Students with Disabilities Report

This report displays the K-12 enrollment and the number of K-12 students with disabilities total, by incidence category, and by eligibility as reported on the Census Day (First Wednesday in October) CALPADS Fall 1 Certified Student Profile List Report (Report 8.1) submitted by LEAs (Local Education Agencies). LEAs are required to "certify" specified data during submission windows. The CDE uses certified data for state and federal reporting and to develop accountability metrics. Once data are certified by an LEA following the close of the Amendment Window, they are "frozen" and cannot be amended Note: Students with disabilities counts and percentages in this report may be higher or lower for some schools when comparing this report counts with 2021-22 Enrollment by Student Group counts posted in DataQuest by the CDE due to the accuracy of all data associated with the applicable CALPADS submission. CALPADS certification is a two-step process with Level-2 certification reserved for the district superintendents, charter school administrators, or their designees. High incidence eligibilities are indicated by an asterisk (*). Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

2023-2024 Special Education Enrollment

RG	BD	Location Code	School	OCT 2023 Enroll #	Sp Ed Enroll #	Sp Ed Enroll %
E	2	2621	Puente Charter	294	30	10.2%
			Statewide	5,837,690	799,980	13.7%
			Los Angeles Unified	529,902	79,906	14.8%

2022-2023 Special Education Enrollment

RG	BD	Loc Code	School	OCT 2022 Enroll #	Sp Ed Enroll #	Sp Ed Enroll %
E	2	2621	Puente Charter	297	31	10.4%
			Statewide	5,852,544	765,169	13.1%
			Los Angeles Unified	538,295	75,935	14.1%

2023-2024 Special Education Enrollment

RG	BD	Loc Code	School	% High Incidence	% Low Incidence	# AUT	# DB	# DEAF	# ED	# EMD	# HOH	# ID	MD	# OHI*	# OI	# SLD*	# SLI*	# TBI	# VI
E	2	2621	Puente Charter	76.7%	23.3%	7	0	0	0	0	0	0	0	5	0	7	11	0	0
Los Angeles Unified				66.7%	33.3%	19,082	6	200	1,178	0	988	3,410	978	11,302	543	30,274	11,688	66	189

2022-2023 Special Education Enrollment

RG	BD	Loc Code	School	% High Incidence	% Low Incidence	# AUT	# DB	# DEAF	# ED	# EMD	# HOH	# ID	MD	# OHI*	# OI	# SLD*	# SLI*	# TBI	# VI
E	2	2621	Puente Charter	77.4%	22.6%	7	0	0	0	0	0	0	0	8	0	6	10	0	0
Los Angeles Unified				68.3%	31.6%	16,427	5	226	1,143	1	994	3,495	354	10,342	1,065	29,411	12,139	64	248

Key			
AUT	Autism	OHI	Other Health Impairment
DB	Deaf-Blindness	OI	Orthopedic Impairment
DEAF	Deafness	SLD	Specific Learning Disability
ED	Emotional Disturbance	SLI	Speech or Language Impairment
EMD	Established Medical Disability	TBI	Traumatic Brain Injury
HOH	Hard of Hearing	VI	Visual Impairment
ID	Intellectual Disability	MD	Multiple Disabilities

Data Source: CALPADS 8.1 FALL 1 Certified Report This information was submitted by local educational agencies (LEAs) and charter schools to the California Department of Education (CDE) as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

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Puente Charter

LAUSD Location Code: 2621 Region: East Board District: 2

Academic Performace - English Language Arts

This report shows the performance levels for a single state indicator, English Language Arts, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

ELA (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator																			
Student Group	2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison	2024 Number of Students with Scores	School 2024 Performance Level (color)	School 2024 Average DFS	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Average DFS	State 2024 Change	State 2024 Change Level	School to State DFS Comparison
All Students	126	Orange	-9.5	-10.6	Declined	Orange	-13.6	-1.4	Maintained	Higher	116	Green	-0.7	8.8	Increased	Orange	-13.2	0.4	Maintained	Higher
American Indian or Alaska Native	0	--	--	--	--	Orange	-47.9	2.0	Maintained	--	0	--	--	--	--	Orange	-49.0	-1.1	Maintained	--
Asian	0	--	--	--	--	Blue	61.8	-1.2	Maintained	--	0	--	--	--	--	Blue	60.7	-1.2	Maintained	--
Black or African American	*	No Color	--	--	No Change Level	Orange	-59.6	-2.0	Maintained	--	0	--	--	--	--	Orange	-58.9	0.8	Maintained	--
English Learner	52	Orange	-34.2	-30.0	Declined Significantly	Orange	-67.7	-6.5	Declined	Higher	51	Orange	-35.2	-1.0	Maintained	Orange	-67.6	0.2	Maintained	Higher
Filipino	0	--	--	--	--	Green	44.0	1.1	Maintained	--	0	--	--	--	--	Blue	45.8	1.8	Maintained	--
Foster Youth	0	--	--	--	--	Red	-89.2	-2.5	Maintained	--	0	--	--	--	--	Red	-87.3	1.9	Maintained	--
Homeless Youth	0	--	--	--	--	Orange	-67.9	-5.0	Declined	--	0	--	--	--	--	Red	-70.4	-2.5	Maintained	--
Latino	124	Orange	-11.5	-8.6	Declined	Orange	-40.2	-1.7	Maintained	Higher	115	Green	-1.3	10.3	Increased	Orange	-39.3	0.9	Maintained	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Red	-109.6	3.4	Declined	--
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	-32.5	-3.4	Declined	--	0	--	--	--	--	Orange	-34.7	-2.2	Maintained	--
Socioeconomically Disadvantaged	105	Orange	-15.7	-10.5	Declined	Orange	-42.6	-1.2	Maintained	Higher	95	Yellow	-6.5	9.2	Increased	Orange	-40.9	1.8	Maintained	Higher
Students with Disabilities	20	No Color	-89.4	-102.0	Declined Significantly	Red	-96.3	1.8	Maintained	--	20	No Color	-69.0	20.4	Increased Significantly	Red	-95.6	0.7	Maintained	--
Two or More Races	0	--	--	--	--	Green	24.3	-0.8	Maintained	--	0	--	--	--	--	Green	24.3	0.0	Maintained	--
White	*	No Color	--	--	No Change Level	Green	20.8	-1.2	Maintained	--	*	No Color	--	--	No Change Level	Green	19.2	-1.6	Maintained	--

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

ELA Participation Rate By Student Group														
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2023 **	100%	--	--	100%	100%	--	--	--	100%	--	100%	100%	--	100%
Participation Rate Met 2023 *	Yes	--	--	Yes	Yes	--	--	--	Yes	--	Yes	Yes	--	Yes
Percent of students tested in 2024	99%	--	--	--	98%	--	--	--	99%	--	99%	100%	--	100%
Participation Rate Met 2024	Yes	--	--	--	Yes	--	--	--	Yes	--	Yes	Yes	--	Yes

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

** Whole number rounding is used for the participation rate.

Data Sources: California School Dashboard Research data files.

Puente Charter

LAUSD Location Code: 2621 Region: East Board District: 2

Academic Performance - Math

This report shows the performance levels for a single state indicator, Mathematics, for all student groups. It also shows how the current year (status, DFS) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available. Note: Charter Schools are treated as schools (not LEAs) when it comes to reporting Foster Youth and Homeless student groups. Charter schools will need at least 30 or more Foster Youth, or 30 or more Homeless students, to receive a status level for each student group.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Math (Grades 3-8 and Grade 11) Academic Indicator - CA School Dashboard Indicator

Student Group	School 2023 Number of Students with Scores	School 2023 Performance Level (color)	School 2023 Average DFS	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Average DFS	State 2023 Change	State 2023 Change Level	School to State DFS Comparison	School 2024 Number of Students with Scores	School 2024 Performance Level (color)	School 2024 Average DFS	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Average DFS	State 2024 Change	State 2024 Change Level	School to State DFS Comparison
All Students	126	Yellow	-24.3	-21.9	Declined Significantly	Orange	-49.1	2.6	Maintained	Higher	117	Green	-13.2	11.1	Increased	Orange	-47.6	1.5	Maintained	Higher
American Indian or Alaska Native	0	--	--	--	--	Yellow	-87.3	4.6	Increased	--	0	--	--	--	--	Orange	-86.6	0.7	Maintained	--
Asian	0	--	--	--	--	Blue	50.8	2.3	Maintained	--	0	--	--	--	--	Blue	49.5	-1.3	Maintained	--
Black or African American	*	No Color	--	--	No Change Level	Red	-104.5	2.6	Maintained	--	0	--	--	--	--	Red	-102.2	2.4	Maintained	--
English Learner	52	Orange	-35.7	-34.9	Declined Significantly	Orange	-93.4	-1.4	Maintained	Higher	52	Orange	-37.2	-1.5	Maintained	Orange	-93.4	0.0	Maintained	Higher
Filipino	0	--	--	--	--	Green	7.4	4.8	Increased	--	0	--	--	--	--	Green	10.4	3.0	Increased	--
Foster Youth	0	--	--	--	--	Red	-127.4	1.4	Maintained	--	0	--	--	--	--	Red	-125.1	2.3	Maintained	--
Homeless Youth	0	--	--	--	--	Red	-101.3	0.5	Maintained	--	0	--	--	--	--	Red	-106.0	-4.7	Maintained	--
Latino	124	Orange	-26	-19.9	Declined Significantly	Orange	-80.8	2.6	Maintained	Higher	116	Green	-14.4	11.6	Increased	Orange	-79.2	1.6	Maintained	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Red	-163.5	-0.4	Maintained	
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	-71.3	0.0	Maintained	--	0	--	--	--	--	Orange	-72.5	-1.2	Maintained	--
Socioeconomically Disadvantaged	105	Orange	-31.7	-24.9	Declined Significantly	Yellow	-80.8	3.2	Increased	Higher	96	Green	-15.0	16.8	Increased Significantly	Orange	-78.2	2.6	Maintained	Higher
Students with Disabilities	20	No Color	-98.1	-54.8	Declined Significantly	Orange	-127.3	5.5	Increased	--	20	No Color	-100.0	-1.9	Maintained	Red	-124.3	2.9	Maintained	--
Two or More Races	0	--	--	--	--	Yellow	-7.4	2.5	Maintained	--	0	--	--	--	--	Yellow	-5.3	2.1	Maintained	--
White	*	No Color	--	--	No Change Level	Yellow	-11.1	2.3	Maintained	--	*	No Color	--	--	--	Yellow	-10.3	0.7	Maintained	--

Participation Rate Report below displays the percent of students tested by content area. The Every Student Succeeds Act requires districts and schools to test at least 95 percent of all students and student groups in English language arts and mathematics. It also requires states to factor the participation rate into the Academic Indicator. For any local educational agency (LEA), school, or student group with less than 95 percent of students tested, the ESSA requires a penalty to be applied to the Academic Indicator. To meet this federal requirement, California assigns the Lowest Obtainable Scale Score (LOSS) to each student needed to bring the participation rate of the school, district, and/or student group to 95 percent. The LOSS assigned to each of these students who did not test will be used in calculating the Distance from Standard (DFS).

	Math Participation Rate By Student Group													
	ALL	American Indian or Alaska Native	Asian	Black or African American	English Learner	Filipino	Foster Youth	Homeless Youth	Latino	Native Hawaiian or Pacific Islander	Soceconomically Disadvantaged	Students with Disabilities	Two or More Races	White
Percent of students tested in 2023 **	100%	--	--	100%	100%	--	--	--	100%	--	100%	100%	--	100%
Participation Rate Met 2023 *	Yes	--	--	Yes	Yes	--	--	--	Yes	--	Yes	Yes	--	Yes
Percent of students tested in 2024	100%	--	--	--	100%	--	--	--	100%	--	100%	100%	--	100%
Participation Rate Met 2024	Yes	--	--	--	Yes	--	--	--	Yes	--	Yes	Yes	--	Yes

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
** Whole number rounding is used for the participation rate.
Data Sources: California School Dashboard Research data files.

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Puente Charter

LAUSD Location Code: 2621 Region: East Board District: 2

English Learner Progress Indicator (ELPI)

This report shows the percentage of current English learner (EL) students making progress towards English language proficiency at their school. The English Learner Progress Indicator (ELPI) relies on the results of the Summative English Language Proficiency Assessment (ELPAC), including Summative Alternate ELPAC results, to determine EL student progress. For the EL students taking the Summative ELPAC, those who increase an ELPI level or maintain ELPAC Level 4 are counted as making progress towards English language proficiency. ELPI Change measures the rate at which schools are improving their ability to move their EL students towards English language proficiency. It is the difference between the prior year Status and the current year Status. A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

English Learner Progress Indicator - CA School Dashboard Indicator

Student Group	2023 School					2023 State				School to State ELPI Comparison	2024 School					2024 State				School to State ELPI Comparison
	Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2023 Change	State 2023 Change Level		Number of EL Students with a Performance Level in Both the Current and Prior Year	School 2023 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	School 2023 Change	School 2023 Change Level	State 2024 Performance Level (color)	Percentage of English Learners making progress towards English proficiency	State 2024 Change	State 2024 Change Level	
English Learner	45	Blue	75.6%	0.1%	Maintained	Yellow	48.7%	-1.6%	Maintained	Higher	54	Green	70.4%	-5.2%	Declined	Orange	45.7%	-3.0%	Declined	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Orange	45.8%	-3.9%	Declined	--

Districts and schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard). For each district and school that does not meet the 95 percent target, the minimum number of students needed to reach a participation rate of at least 95 percent is determined. The resulting number of students will be counted as not making progress in the current ELPI Status calculation.

ELPAC Participation

Year	Number of EL Student Enrolled	Number of EL Students Tested	Percent of EL Students Tested	Participation Rate Met
2024	83	83	100%	Yes
2023	84	84	100%	Yes

Note: Schools that do not meet the 95 percent participation rate on the Summative ELPAC and Summative Alternative ELPAC and have at least 30 EL students enrolled during the testing window (February 1 to May 31) will receive a modified ELPI rate on the California School Dashboard (Dashboard).

2024 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
	Puente Charter	State
ELs Who Progressed at Least One ELPI Level	70.4%	43.8%
ELs Who Maintained ELPI Level 4	0.0%	1.9%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	20.4%	34.9%
ELs Who Decreased at Least One ELPI Level	9.3%	19.4%

2023 Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

School		
	Puente Charter	State
ELs Who Progressed at Least One ELPI Level	75.6%	46.4%
ELs Who Maintained ELPI Level 4	0.0%	2.4%
ELs Who Maintained ELPI Level 1, 2L, 2H, 3L, 3H	13.3%	32.7%
ELs Who Decreased at Least One ELPI Level	11.1%	18.6%

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.
Data Sources: California School Dashboard Research data files.

1074

Puente Charter

LAUSD Location Code: 2621 Region: East Board District: 2

Chronic Absenteeism

This report shows the percentage of students in Kindergarten through grade eight who were absent 10 percent or more of the school year. For most state indicators, the desired outcome is to have a high percentage of performance in the current year. However, chronic absenteeism has a reverse goal of having the lowest percentage of students chronically absent in the current year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of Chronic Absenteeism in 2023 than it did in 2022) or did worse (i.e., had a higher rate in 2023). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Student Group	Number of students enrolled who meet criteria	School 2023 Performance Level (color)	School 2023 Chronic Absenteeism Percentage	School 2023 Change	School 2023 Change Level	State 2023 Performance Level (color)	State 2023 Chronic Absenteeism Percentage	State 2023 Change	State 2023 Change Level	School to State Chronic Absenteeism Percentage Comparison	Number of students enrolled who meet criteria	School 2024 Performance Level (color)	School 2024 Chronic Absenteeism Percentage	School 2024 Change	School 2024 Change Level	State 2024 Performance Level (color)	State 2024 Chronic Absenteeism Percentage	State 2024 Change	State 2024 Change Level	School to State Chronic Absenteeism Percentage Comparison
All Students	299	Red	34.1%	12.9%	Increased Significantly	Yellow	24.3%	-5.7	Declined Significantly	Higher	314	Orange	32.2%	-1.9%	Declined	Yellow	18.6%	-5.7%	Declined	Higher
American Indian or Alaska Native	0	--	--	--	--	Yellow	36.1%	-6.8	Declined Significantly	--	0	--	--	--	--	Yellow	30.6%	-5.4%	Declined	--
Asian	0	--	--	--	--	Yellow	10.1%	-1.4	Declined	--	*	No Color	--	--	No Change Level	Green	7.5%	-2.5%	Declined	--
Black or African American	*	No Color	--	--	No Change Level	Yellow	36.4%	-6.5	Declined Significantly	--	*	No Color	--	--	No Change Level	Yellow	31.3%	-5.1%	Declined	--
English Learner	87	Red	41.4%	21.4%	Increased	Yellow	26.3%	-7.3	Declined Significantly	Higher	84	Orange	33.3%	-8.0%	Declined	Yellow	20.1%	-6.1%	Declined	Higher
Filipino	0	--	--	--	--	Yellow	13.8%	-2.4	Declined	--	0	--	--	--	--	Green	9.6%	-4.2%	Declined	--
Foster Youth	*	No Color	--	--	No Change Level	Yellow	33.6%	-8.5	Declined Significantly	--	*	No Color	--	--	No Change Level	Yellow	30.5%	-3.1%	Declined	--
Homeless Youth	0	--	--	--	--	Yellow	38.7%	-6.4	Declined Significantly	--	0	--	--	--	--	Yellow	32.7%	-6.0%	Declined	--
Latino	290	Red	33.1%	13.3%	Increased Significantly	Yellow	28.4%	-7.4	Declined Significantly	Higher	309	Orange	31.7%	-1.4%	Declined	Yellow	21.7%	-6.7%	Declined	Higher
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Yellow	23.9%	-4.3%	Declined	
Native Hawaiian or Pacific Islander	0	--	--	--	--	Yellow	37.6%	-6.3	Declined Significantly	--	0	--	--	--	--	Yellow	32.6%	-5.0%	Declined	--
Socioeconomically Disadvantaged	251	Red	35.9%	13.1%	Increased Significantly	Yellow	29.9%	-7.5	Declined Significantly	Higher	270	Yellow	32.2%	-3.6%	Declined Significantly	Yellow	23.4%	-6.6%	Declined	Higher
Students with Disabilities	38	No Color	42.1%	11.3%	Increased	Yellow	33.1%	-6.5	Declined Significantly	Higher	45	Orange	40.0%	-2.1%	Declined	Yellow	26.3%	-6.8%	Declined	Higher
Two or More Races	0	--	--	--	--	Yellow	21.6%	-3.5	Declined Significantly	--	0	--	--	--	--	Yellow	16.2%	-5.4%	Declined	--
White	*	No Color	--	--	No Change Level	Yellow	18.5%	-3.5	Declined Significantly	--	*	No Color	--	--	No Change Level	Yellow	13.5%	-4.9%	Declined	--

* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files.

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Puente Charter

LAUSD Location Code: 2621 Region: East Board District: 2

Suspension Rate Indicator

This report shows the number of students who have an aggregate suspension of at least one full day. A student is counted as suspended in the suspension rate only once regardless of multiple suspensions or multiple days of suspension. For most state indicators, the desired outcome is a high percentage of performance in the current year and an increase from the prior year. However, for the Suspension Rate indicator, the desired outcome is a low rate in the current year and a decline from the prior year. Current and prior year data is compared to see whether a school made improvement (i.e., had a lower rate of suspension in 2022-23 than it did in 2021-22) or did worse (i.e., had a higher rate in 2022-23 than in 2021-22). Taken together, current year data and its comparison with prior year data will give a performance level (color). A single asterisk (*) and a single dash (-) shows that the student group has fewer than 11 students and is not reported for privacy reasons. For student groups with 11-29 students or do not have at least 30 students with scores in the current and prior year, status and change are reported, and no performance level (color) will be reported. A double dash "--" means that data is not currently available.

Source: Data collected by the California Department of Education (CDE) through the California Longitudinal Pupil Achievement Data System (CALPADS), California School Dashboard, and testing vendor. Aggregate data files are provided by the CDE – Data Reporting Office at http://www.cde.ca.gov/ds/sd/sd/filesenr.asp and California School Dashboard System of Support https://www.cde.ca.gov/ta/ac/cm/. Please note: There may be slight differences with some of the information in this report and with what is displayed in Dataquest and CA Dashboard due to changes in file modifications such as Date Modified, Date Posted, other data updates by the testing vendor and updates in CALPADS.

Suspension Rate Indicator - CA School Dashboard Indicator

Student Group	Number of Students	School 2023 Performance level (color)	School 2023 Percentage of Students suspended at least once	School 2023 Change	School 2023 Change Level	State 2023 Performance level (color)	State 2023 Percentage of Students suspended at least once	State 2023 Change	State 2023 Change Level	School to State Suspension Rate Percentage Comparison	Number of Students	School 2024 Performance level (color)	School 2024 Percentage of Students suspended at least once	School 2024 Change	School 2024 Change Level	State 2024 Performance level (color)	State 2024 Percentage of Students suspended at least once	State 2024 Change	State 2024 Change Level	School to State Suspensions Comparison
All Students	303	Blue	0.0%	0.0%	Maintained	Orange	3.5%	0.4%	Increased	Lower	318	Blue	0.0%	0.0%	Maintained	Green	3.2%	-0.3%	Declined	Lower
American Indian or Alaska Native	0	--	--	--	--	Orange	7.4%	1.0%	Increased	--	0	--	--	--	--	Yellow	7.0%	-0.4%	Declined	--
Asian	0	--	--	--	--	Green	1.1%	0.2%	Maintained	--	*	No Color	--	--	No Change Level	Blue	1.0%	0.0%	Maintained	--
Black or African American	*	No Color	--	--	No Change Level	Red	8.8%	0.9%	Increased	--	*	No Color	--	--	No Change Level	Orange	8.4%	-0.4%	Declined	--
English Learner	88	Blue	0.0%	0.0%	Maintained	Orange	3.7%	0.5%	Increased	Lower	86	Blue	0.0%	0.0%	Maintained	Green	3.4%	-0.3%	Declined	Lower
Filipino	0	--	--	--	--	Green	1.3%	0.1%	Maintained	--	0	--	--	--	--	Green	1.2%	-0.1%	Maintained	--
Foster Youth	*	No Color	--	--	No Change Level	Red	13.6%	1.2%	Increased	--	*	No Color	--	--	No Change Level	Orange	13.2%	-0.4%	Declined	--
Homeless Youth	0	--	--	--	--	Orange	6.5%	1.0%	Increased	--	0	--	--	--	--	Yellow	5.7%	-0.8%	Declined	--
Latino	293	Blue	0.0%	0.0%	Maintained	Orange	3.8%	0.5%	Increased	Lower	313	Blue	0.0%	0.0%	Maintained	Green	3.4%	-0.4%	Declined	Lower
Long-Term English Learner	--	--	--	--	--	--	--	--	--	--	0	--	--	--	--	Orange	8.1%	-0.9%	Declined	--
Native Hawaiian or Pacific Islander	0	--	--	--	--	Orange	4.9%	0.4%	Increased	--	0	--	--	--	--	Green	4.4%	-0.5%	Declined	--
SocioeconomicMRy Disadvantaged	254	Blue	0.0%	0.0%	Maintained	Orange	4.5%	0.5%	Increased	Lower	272	Blue	0.0%	0.0%	Maintained	Green	4.0%	-0.5%	Declined	Lower
Students with Disabilities	38	No Color	0.0%	0.0%	Maintained	Orange	5.9%	0.5%	Increased	Lower	45	Blue	0.0%	0.0%	Maintained	Yellow	5.4%	-0.5%	Declined	Lower
Two or More Races	*	No Color	--	--	No Change Level	Orange	3.3%	0.4%	Increased	--	0	--	--	--	--	Green	3.0%	-0.3%	Declined	--
White	*	No Color	--	--	No Change Level	Yellow	2.9%	0.2%	Maintained	--	*	No Color	--	--	No Change Level	Green	2.6%	0.3%	Declined	--

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* Note: An asterisk (*) indicates that the student group consists of less than 11 students, the minimum size for reporting.

Data Sources: California School Dashboard Research data files 2023

ATTACHMENT C

LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

DESEGREGATION IMPACT STATEMENT (DIS)
PUENTE Charter
BOARD OF EDUCATION REPORT 225 – 24/25
March 11, 2025

I. Category of Proposed Action:
The proposed action would renew the charter for six (6) years, beginning July 1, 2025 until June 30, 2031, to serve 320 students in grades TK-5 in year one, and up to 360 students in grades TK-5 by the end of the charter term.

II. Summary Description of Current District Practice:
Charter schools are schools of choice by legislation and are open to any student in the State of California. Charter schools are granted renewal for single charter status for a minimum period of two years to a maximum of seven (7) years, depending on the state's classification of High, Middle or Low for a charter school's performance pursuant to applicable law. Low performing charter schools may be renewed for a period of two years, Middle performing charter schools for five years, and High performing charter schools may receive a term of five, six or seven years. It should be noted, however, that although State legislation allows students to attend a charter school from any area in the state, the Los Angeles Unified School District (LAUSD) is under Court Order, Crawford v. LAUSD, which applies to all schools within or chartered through the LAUSD. Any modifications to the Court-Ordered Integration Program must first be approved by Student Integration Services.

III. Proposed Change:
The approval of this charter petition would renew the charter of PUENTE Charter for six (6) years beginning July 1, 2025 until June 30, 2031.

IV. Effects of This Proposal:
The Los Angeles Unified School District (LAUSD) does not guarantee availability of Court-ordered Integration funding. The charter school will be responsible for maintaining the Court Order and providing information requested by the LAUSD as set forth in the Charter petition. Modifications or school decisions cannot negatively impact or cause additional costs to the Court-ordered Integration budget.

V. Analyze the Impact of This Proposal on Integration, Desegregation, Re-segregation and/or Segregation:
If the Charter goals are met, there should be positive results on the five (5) Harms of Racial Isolation which are low academic achievement, low self-esteem, lack of access to post-secondary opportunities, interracial hostility and intolerance, and overcrowded conditions. The Court-ordered Integration Program for participating students will operate under various Court Orders for schools within the Los Angeles Unified School District. Any modification of the Court-ordered Integration Program must first be approved by Student Integration Services.

VI. If proposed action affects negatively any desegregation program, list other option(s) identified:
If the District Court-ordered Integration Guidelines are followed, there will not be a negative effect on the District's Court-ordered Integration Program.

PREPARED BY:

Fabiola Garcia De Alba
Specialist
Charter Schools Division

APPROVED BY:

KEITH H. ABRAHAMS, III
Executive Director
Student Integration Services

TAB 17

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-182-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Human Resources

Approval of Routine Personnel Actions
Human Resources Division

Brief Description:
(Approval of Routine Personnel Actions) Recommends approval of 3,390 routine personnel actions (including, but not limited to elections, promotions, transfers, leaves, terminations, separations, permits and approval of senior management contracts).

Action Proposed:
Approve 3,390 routine personnel actions (including, but not limited to elections, promotions, transfers, leaves, terminations, separations, permits and senior management contracts) according to the following breakdown:

Classified: 2,021
Certificated: 1,130
Unclassified: 239

It is proposed that the following routine personnel actions (including, but not limited to elections, promotions, transfers, leaves, terminations, separations, permits and senior management contracts) be approved.

SAP transaction numbers: 3877327 to 3935478

ROUTINE PERSONNEL ACTIONS

	Total (this report) (1/08/2025 to 02/05/2025)	Total (Year-to-date)
1. Classified	2,021	95,000
2. Certificated	1,130	90,688
3. Unclassified	239	12,718
TOTAL	3,390	198,406

BREAKDOWN OF ACTIONS:

Actions	Classified	Certificated	Unclassified	Total
Hires	197	81	231	509
Leaves/Paid	209	99	0	308
Leaves/Unpaid	19	21	0	40

Actions	Classified	Certificated	Unclassified	Total
Reassignments/Demotions	6	0	0	6
Reassignments/Promotions	92	54	0	146
Reassignments/Transfers	95	120	1	216
Retirements	45	23	0	68
Separations/Non-Resignations	340	67	0	407
Separations/Resignations	99	51	0	150
Other Actions*	919	614	7	1540

*Other actions include absences, conversion codes from legacy, change of pay, and change of work schedule and benefits.

Background:
This report is presented at each Board Meeting for approval of routine personnel actions.

Expected Outcomes:
Not applicable

Board Options and Consequences:
Specifically in regard to disciplinary action, a no vote may nullify the disciplinary action due to legal time constraints. A no vote impacts the timeliness of processing personnel actions for classified and certificated employees regarding their assignment, salary/rate, transfer, and new appointment and may be in conflict with procedural rights and benefits afforded them under applicable Education Code provisions, Personnel Commission Rules, District Policy, and respective Collective Bargaining Agreements (UTLA, AALA, Teamsters, Los Angeles School Police Sergeants and Lieutenants Association). Employees have procedural rights that are based on their status (permanent or probationary) associated with the specific personnel action being submitted and the respective rights available to them in accordance with the above. Additionally, based on Personnel Commission Rules, permanent classified employees have rights to appeals.

Policy Implications:
Not applicable

Budget Impact:
Cost Neutral

Student Impact:
Not applicable

Equity Impact:
Not applicable

Issues and Analysis:
All actions affecting classified personnel and apprentice personnel reported herein are in accordance with Section 45123-45125, 45135, and 45240-45318 of the Education Code and with the Rules of the Personnel Commission.

Attachments:
Attachment A: Administrative Regulations 4214
Attachment B: Number of Routine Personnel Actions
Attachment C: Routine Personnel Actions
Attachment D: Senior Management Contracts

Informatives:
Not applicable

Submitted:
02/05/25

RESPECTFULLY SUBMITTED:

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

FRANCISCO J. SERRATO
Chief Human Resources Officer
Human Resources Division

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED BY:

KRISTEN K. MURPHY
Associate Superintendent
Talent & Labor Relations

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

CERTIFIED BY:

DAVID GRECO
Personnel Director
Personnel Commission

Los Angeles Unified School District
Human Resources Division

ATTACHMENT A

DATE: 2/5/2025
ADMINISTRATIVE REGULATION**:** 4214 SAP Transaction #3877327-3935478

Each AR 4214 request has been reviewed and approved by a designee of the Superintendent.

TRANS#	NAME	FROM CLASS/LOCATION	TO CLASS	LOCATION
COMMENTS:				

NONE

Reasons For ESC Selection:

1. Special skills/special need (e.g. bilingual, school continuity, instructional expertise in literacy or math)
2. ESC recommends current limited acting incumbent
3. Reduction-in-Force (RIF)
4. Reassignment due to position closure/norm enrollment loss

LOS ANGELES UNIFIED SCHOOL DISTRICT
Personnel Commission

ATTACHMENT B

NUMBER OF ROUTINE PERSONNEL ACTIONS

This attachment addresses the total number of classified personnel actions (2,021), which entails routine personnel actions (including, but not limited to elections, promotions, transfers, leaves, terminations, separations, permits and contracts) and may be found on the Board of Education Routine Personnel Actions Report for the March 11, 2025 meeting.

The following table represents a breakdown of the new hire, reassignment, and rehire actions for the March 11, 2025 board report for the period of January 8, 2025 to February 5, 2025.

Hire Data:
As presented in the attached table, the total number of classified hire and reassignment actions for the period of January 8, 2025 to February 5, 2025, is 953 of which 791 (83%) are rehires or reassignments, and 162 (17%) are new hires (comprised of regular/permanent, restricted, returnee retirees, substitutes, and temporary positions). With the exception of 107 assignments, all of the actions are for positions which are school-based or provide direct support to the schools or their operations.

All new hires to regular/permanent positions are for A, B, C, or E basis positions. The 31 regular/permanent new hires consist of: Administrative Analyst, Administrative Staff Aide, Assistant Administrative Analyst, Assistant General Counsel II, Assistant Projects Manager (2), Associate Project Engineer I, Building and Grounds Worker (3), Cyber Security Engineer I, Data Analyst, Engineering Aide (2), Food Service Worker (4), Gardener, Instructional Aide (Braille), IT Trainee, Library Aide (3), Office Technician (2), School Facilities Attendant (Restricted), Strategic Data Analyst, Strategic Planning Systems Engineer, and Translator - Interpreter (Spanish Language).

The following regular/permanent positions have been filled by promotional employees:
Accountant, Accounting Analyst (2), Accounting Technician II, Administrative Analyst, Assistant Plant Manager I (2), Building and Grounds Worker, Building/Construction Inspector (2), Charter Schools Fiscal Oversight Manager (2), Construction Manager, Contract Administration Analyst (2), Deputy Chief of Staff to Board Member (Staff Assistant to Board Member VII), Early Education Center Office Manager (2), Food Service Manager I (6), Food Service Manager II, Food Service Manager IV (2), Food Service Manager V (3), Grant and Funding Specialist, Health Care Assistant, Head Stock Clerk, Intermediate Accountant, Radio Communication Technician, Salary Credits Assistant, School Administrative Assistant (7), Senior Administrative Assistant, Senior Financial Analyst, Senior Financial Manager, Senior Food Service Worker (2), Senior Office Technician (2), Senior Police Officer (4), Special Education Assistant (27), Staff Assistant to Board Members VI, Supervising Building/Construction Inspector (2), and Out-of-School Program Supervisor (Restricted).

Hire Data of All Classified Employees From January 8, 2025 to February 5, 2025 By New Hire, Reassignment, and Rehire								
Classification	**Prov**	**Reg / Perm**	**Restr**	**Return Retiree**	**Subs**	**Temp 1GXX**	**Temp**	**Grand Total**
NEW HIRE								
Accounting Technician II		1						1
Administrative Analyst		1						1
Administrative Staff Aide		1						1
Assistant Administrative Analyst		1						1
Assistant General Counsel II		1						1
Assistant Projects Manager		2						2
Associate Project Engineer I		1						1
Athletics Assistant					12			12
Broadcast Systems Operator					1			1
Building and Grounds Worker		3						3
Campus Aide (Restricted)			9					9
Community Representative C and (Restricted)			2					2
Cyber Security Engineer I		1						1
Data Analyst		1						1
Early Education Center Aide I & (Restricted)					29			29
Engineering Aide		2						2
Food Service Worker		4			11			15
Gardener		1						1
Instructional Aide (Braille)		1						1
Instructional Aide (Literacy) & (Restricted)			3					3
Instructional Aide (Music)					1			1
Instructional Aide (Transitional Kindergarten) & (Restricted)			5					5
Instructional Aide I & (Restricted)			7					7
IT Trainee		1						1
Library Aide		3						3
Office Technician		2			1			3
Out-of-School Program Worker and (Restricted)						2		2
School Facilities Attendant (Restricted)		1						1
School Supervision Aide and (Restricted)			12			1		13
Special Education Assistant					16			16
Special Education Trainee					19			19
Strategic Data Analyst		1						1
Strategic Planning Systems Engineer		1						1
Translator - Interpreter (Spanish Language)		1						1
New Hire Total		**31**	**38**		**90**	**3**		**162**

Hire Data of All Classified Employees								
From January 8, 2025 to February 5, 2025								
By New Hire, Reassignment, and Rehire								
Classification	**Prov**	**Reg / Perm**	**Restr**	**Return Retiree**	**Subs**	**Temp 1GXX**	**Temp**	**Grand Total**
REASSIGNMENT								
Accountant		1						1
Accounting Analyst		2						2
Accounting Technician II		1						1
Administrative Analyst		1						1
Area Food Services Supervisor							1	1
Assignment Technician				1				1
Assistant Contract Administration Manager							2	2
Assistant Plant Manager I		2						2
Assistant Plant Manager II		2						2
Athletics Assistant					3			3
Building and Grounds Worker		15			4			19
Building/Construction Inspector		2						2
Campus Aide (Male/Restricted)			1					1
Campus Aide (Restricted)		2	9				2	13
Carpenter		1						1
Charter Schools Fiscal Oversight Manager		2						2
Communication Support Assistant					1			1
Community Representative A and (Restricted)			1					1
Community Representative C and (Restricted)			1					1
Complex Project Manager		2						2
Construction Manager		1						1
Contract Administration Analyst		2						2
Counselor Aide		1						1
Deputy Chief of Staff to Board Member (Staff Assistant to Board Member VII)		1						1
Deputy Personnel Director	1							1
Early Education Center Aide I & (Restricted)		13	9		2			24
Early Education Center Office Manager	2	3						5
Electrician		1						1
Environmental Safety Officer		1						1
Facilities Project Manager II	1							1
Fiscal Services Manager		1						1
Food Service Manager I	12	12					9	33
Food Service Manager II	3	3					3	9
Food Service Manager III	1							1
Food Service Manager IV	1	3						4
Food Service Manager V	5	4					1	10

Hire Data of All Classified Employees								
From January 8, 2025 to February 5, 2025								
By New Hire, Reassignment, and Rehire								
Classification	**Prov**	**Reg / Perm**	**Restr**	**Return Retiree**	**Subs**	**Temp 1GXX**	**Temp**	**Grand Total**
Food Service Training Specialist		1						1
Food Service Worker		54			1			55
Food Service Worker II (Driving)		1						1
Gardener		2						2
Grant and Funding Specialist		1						1
Head Stock Clerk		2						2
Health Care Assistant		9						9
Heating and Air Conditioning Fitter		1						1
Human Resources Specialist I		1						1
Human Resources Specialist III		1						1
Instructional Aide (Literacy) & (Restricted)			4				4	8
Instructional Aide (Math) & (Restricted)			2				2	4
Instructional Aide (Transitional Kindergarten) & (Restricted)			13				6	19
Instructional Aide I & (Restricted)		1	3				1	5
Intermediate Accountant		2						2
Inventory Control Clerk		1						1
IT Business Efficiency Analyst		2						2
IT Support Technician		1						1
Maintenance Worker		3						3
Office Technician		12			1		1	14
Out-of-School Program Supervisor and (Restricted)		1				10		11
Out-of-School Program Worker and (Restricted)						2		2
Payroll Specialist III							1	1
Plant Manager I		4			1		1	6
Plant Manager II		4						4
Plant Manager III		1					1	2
Plant Manager IV							1	1
Principal Clerk	1							1
Radio Communication Technician		1						1
Records and Archive Technician		1						1
Regional Transportation Manager							1	1
Salary Credits Assistant		1						1
School Administrative Assistant		9					3	12
School Climate Advocate & (Restricted)			1					1
School Facilities Attendant (Male) (Restricted)		1						1

Hire Data of All Classified Employees								
From January 8, 2025 to February 5, 2025								
By New Hire, Reassignment, and Rehire								
Classification	**Prov**	**Reg / Perm**	**Restr**	**Return Retiree**	**Subs**	**Temp 1GXX**	**Temp**	**Grand Total**
School Facilities Attendant (Restricted)		3						3
School Supervision Aide and (Restricted)		1	9			1	1	12
Senior Administrative Assistant		1						1
Senior Financial Analyst		2						2
Senior Financial Manager		1						1
Senior Food Service Worker	3	33					6	42
Senior Heating and Air Conditioning Fitter	2							2
Senior Office Technician		6			1		1	8
Senior Parent Community Facilitator		1						1
Senior Payroll Specialist (CPOS)	1							1
Senior Plumber							1	1
Senior Police Officer		4						4
Sign Language Interpreter	1							1
Special Education Assistant		123		2	135		26	286
Special Education Trainee					50			50
Staff Assistant to Board Members VI		1						1
Stock Clerk		1						1
Stock Worker		1						1
Supervising Building/Construction Inspector		2						2
Transportation Planner							1	1
Tree Surgeon		1						1
Reassignment Total	**34**	**378**	**53**	**3**	**199**	**13**	**76**	**756**
REHIRE								
Athletics Assistant					2			2
Building and Grounds Worker		2						2
Campus Aide (Restricted)		1	1					2
Community Representative C and (Restricted)			1					1
Early Education Center Aide I & (Restricted)					4			4
Food Service Worker		1			2			3
Health Office Clerk		1						1
Instructional Aide (Transitional Kindergarten) & (Restricted)			2					2
Instructional Aide I & (Restricted)			2					2
Maintenance Worker		1						1
Office Technician					2			2
Special Education Assistant		2			5			7
Special Education Trainee					5			5
Translator - Interpreter (Spanish Language)		1						1

Hire Data of All Classified Employees								
From January 8, 2025 to February 5, 2025								
By New Hire, Reassignment, and Rehire								
Rehire Total		9	6		20			35
GRAND TOTAL	34	418	97	3	309	16	76	953

Summary

Temporary and Substitute employees are often needed for short periods of time to assume responsibilities for regular employees when they are unavailable; they are not intended to replace regular employees for an extended period of time. Positions for several classifications, such as Education Aides and Instructional Aides, are typically filled by restricted status employees.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Human Resources Division

ATTACHMENT C

ROUTINE PERSONNEL ACTIONS

The Human Resources Division reports 81 certificated new hires during the time period covered by this report and a summary list of hires appears below. The 81 certificated new hires serve at schools and programs throughout the District and are comprised of both former employees selected from rehire lists and newly employed certificated employees. Substitute teachers continue to be hired to ensure increased coverage capacity for teacher absences.

Arts Education Itinerant	4
Audiologist, Educational	1
Counselor, Pupil Services & Attendance	1
Elementary Teacher	6
Secondary Teacher	5
Speech & Language Pathologist	1
Elementary Teacher, Day-to-Day Substitute	53
Teacher Assistant-Degree Track	10

LOS ANGELES UNIFIED SCHOOL DISTRICT
Human Resources Division

ATTACHMENT D

ROUTINE PERSONNEL ACTIONS – SENIOR MANAGEMENT

Approval of contract of employment for senior management employee(s) appointed by the Board of Education in closed session on February 11, 2025. See attached list.

LOS ANGELES UNIFIED SCHOOL DISTRICT
SENIOR MANAGEMENT CONTRACT
APPROVED FEBRUARY 11, 2025

NAME	TITLE	SERVICE	START DATE	END DATE	ANNUAL SALARY	*STEP	AUTO/ALLOWANCE/ OTHER
Cadena, Edward	Director of Facilities Project Execution	Classified	3/12/2025	6/30/2026	$256,506.72	4/5	$250 per month
Jayaraman, Nirupama	Director of Budget Services and Financial Planning	Classified	3/12/2025	6/30/2026	$201,561.00	2/5	$250 per month

* Employees who are in classifications with steps and are not at top step are eligible for an increase during contract.

TAB 18

333 South Beaudry Ave,
Los Angeles, CA 90017

Los Angeles Unified School District

Board of Education Report

File #: Rep-215-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Human Resources

Provisional Internship Permits
Human Resources Division

Brief Description:
(Provisional Internship Permits) Recommends approval for 9 teachers to be employed under the Provisional Internship Permit pursuant to Title 5 California Code of Regulations, Section 80021.1.

Action Proposed:
Approve request for 9 teachers to be employed under the Provisional Internship Permit pursuant to Title 5 California Code of Regulations, Section 80021.1.

Background:
The Provisional Internship Permit became effective on July 1, 2005 in anticipation of the phasing out of the former authorizing document. The Provisional Internship Permit is valid for one year and may not be renewed. During the first year of employment, the Provisional Intern teacher must meet all requirements for entrance into an accredited intern program.

The Los Angeles County Office of Education grants authority to the District to employ potential Provisional Interns on a Temporary County Certificate until such time that the Board of Education approves their employment under the Provisional Internship Permit. Commission on Teacher Credentialing (CTC) regulations require that the request to employ Provisional Interns be approved by the Board and submitted to the CTC within three months of the teachers beginning their assignment.

The CTC requires that the governing board be presented with a list of teachers to be employed under the Provisional Internship Permit (Attachment A).

Expected Outcomes:
The approval of Provisional Internship Permits will enable the District to continue to staff teacher vacancies in shortage subject fields with individuals committed to completing the requirements to enter into an intern program and subsequently earn a full credential.

Board Options and Consequences:
Approval of Provisional Internship Permits will afford the District the opportunity to hire new Art, English, Special Education, Science, and Multiple Subject teachers who will be required to follow a prescribed and rigorous pathway that results in the earning of both full state and federal teacher certification.

If the Provisional Internship Permits are not approved, and a full-time teacher cannot be hired, classroom vacancies would be staffed by a series of individuals in possession of only Emergency 30-Day Substitute Teaching Permits. Day-to-day substitutes are not required to be enrolled in a teacher education program, and may only remain in a special education classroom for a maximum of twenty days, after which time they are

deemed by the State as inappropriately assigned.

Policy Implications:
This action does not change District policy.

Budget Impact:
There is no impact on the District's budget.

Student Impact:
The goal of Human Resources Division is to insure that there is an appropriately authorized teacher in every classroom. In areas of high need such as Art, English, Special Education, Science, and Multiple Subject where there might be a teacher shortage, the District may approve the use of Provisional Internship Permits, which authorize a teacher candidate to step into the classroom as the teacher of record while they take the necessary steps to enroll in a credential program.

Equity Impact:
Not applicable

Issues and Analysis:
Not applicable

Attachments:
Attachment A - Teachers with Provisional Intern Permits

Submitted:
02/06/25

RESPECTFULLY SUBMITTED:

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

FRANCISCO J. SERRATO
Chief Human Resources Officer
Human Resources Division

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED BY:

KRISTEN K. MURPHY
Associate Superintendent
Talent & Labor Relations

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

Teachers with Provisional
Intern Permits

Attachment A

No.	Name	School	Region	BD	Subject	Effective
1	Jonathan Tabares	Liechty Middle School	East	2	English	1/30/2025
2	Holly Lopez	Cortines School of Visual and Performing Arts	East	2	Special Ed: Deaf & Hard of Hearing	1/24/2025
3	Ana Ibarra-Robles	Melvin Elementary	North	3	Multiple Subject	1/17/2025
4	Natalie Parada	Walter Reed Middle School	North	3	Special Ed: Mild to Moderate Support Needs	12/20/2024
5	Christopher Sterza	Venice SH WL/GS Mag	West	4	Science: Physics	1/27/2025
6	Karo Kabardyan	Taft Charter High School	North	4	Special Ed: Mild to Moderate Support Needs	2/3/2025
7	Paul Rodriguez	Harding Elementary	North	6	Special Ed: Mild to Moderate Support Needs	1/13/2025
8	Christian Gomez	Dodson Middle School	South	7	Special Ed: Mild to Moderate Support Needs	1/23/2025
9	Catherine Mayer	Arts Instr Program- Itinerant			Art	1/31/2025

TAB 19

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-226-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Accounting and Disbursement - Controllers Office

Donations of Money to the District
Business & Finance Division

Brief Description:
(Donations of Money to the District) Recommends approval of the donation of money to the District totaling $408,379.50.

Action Proposed:
Approve to accept the donation of money to the District. It is recommended that the donations be accepted; that appreciation is expressed to the donors for their contribution by way of this report; the funds totaling $408,379.50 be deposited; and the Controller be authorized to draw checks for the purposes indicated on the donation:

Date:	1/6/2025
Donor:	Science Academy Fundraising Initiative
Donation:	$34,306.50
For use at:	Science Academy Science Technology Engineering Arts Mathematics (STEAM) Magnet
Purpose:	To provide funding for Robotics Chromebooks

Date:	1/13/2025
Donor:	Parents Association Colfax Elementary
Donation:	$129,073.00
For use at:	Colfax Charter Elementary School
Purpose:	To provide funding for 2025-26 Budget Development, for purchase of 7 aides at 3.75 hours

Date:	1/13/2025
Donor:	Paul Revere Pride Booster Club
Donation:	$100,000.00
For use at:	Paul Revere Charter Middle School
Purpose:	To provide funding for class size reduction/auxiliaries

Date:	1/28/2025
Donor:	Friends of Westminster
Donation:	$40,000.00
For use at:	Westminster Mathematics Technology Environmental Studies (MTES) Magnet
Purpose:	To provide funding for student/staff attendance incentives, staff appreciation, general supplies, instructional materials, Class Size Reduction (CSR) teachers, teacher assistants, school supervision aides, campus aides, instructional aides, substitute teachers, teacher x-time, clerical overtime, community representative x-time

Date: 1/28/2025
Donor: Browing McDaniel Family Living Trust
Donation: $68,015.00
For use at: Alexander Hamilton High School
Purpose: To provide funding for water filling stations in 3 locations

Date: 1/30/2025
Donor: Tiffany Aynehchi
Donation: $36,985.00
For use at: Warner Avenue Elementary School
Purpose: To provide funding for 5th grade Pali Camp trip

Background:
The District receives donations from any individuals, foundations or organizations who desire to support its educational programs. Information such as donor name, amount or value, school or office receiving the donations and the purpose of the donation are presented in the board report for approval.

Expected Outcomes:
The Board shall be approving donations received.

Board Options and Consequences:
A "Yes" vote approves the donations of money made to the District.
A "No" vote would cause the non-acceptance of cash donations made to the District.

Policy Implications:
This Board report does not change any school policy.

Budget Impact:
This Board report approves financial transactions but does not change the budget authority.

Student Impact:
This Board report highlights donations made to the District, which support its educational programs.

Equity Impact:
Not applicable. A routine transaction.

Issues and Analysis:
The Board shall be approving routine District financial transactions.

Attachments:
Not Applicable

Informatives:
Not applicable

Submitted:
2/11/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services & Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

CHRIS MOUNT-BENITES
Chief Financial Officer
Office of the Chief Financial Officer

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

TAB 20

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-228-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Accounting and Disbursement - Controllers Office

Report of Cash Disbursements
Request to Reissue Expired Warrants
Business & Finance Division

Brief Description:
(Report of Cash Disbursements, Request to Reissue Expired Warrants) Recommends the ratification of cash disbursements amounting to $903,601,244.44 made by the District from January 1, 2025, to January 31, 2025. It also seeks approval for the reissuance of an expired warrant totaling $1,570.39.

Action Proposed:

1. Ratify cash disbursements totaling $903,601,244.44 which were made against funds of the District from January 1, 2025, through January 31, 2025. These disbursements are within approved budget appropriations and were made in accordance with established Board policies.

   a. "A" Warrants (Payroll) total of $240,431,271.27.
   Warrant Numbers:
   3444366 - 3447202
   3447210 - 3451633
   3451639 - 3458747

   b. Direct deposit payroll (Automated Clearing House - ACH) total of $305,186,280.28

   c. "B" Warrants (Accounts Payable) total of $81,040,169.64.
   Warrants Numbers:

21967951 - 21968021	21991839 - 21991990
21968983 - 21969035	21994162 - 21994408
21970235 - 21970396	21996671 - 21996890
21971915 - 21972046	21999016 - 21999163
21974277 - 21974387	22001224 - 22001386
21976283 - 21976413	22003751 - 22003918
21978160 - 21978210	22006238 - 22006386
21979957 - 21980113	22008814 - 22008960
21981895 - 21982023	22010865 - 22011047
21984543 - 21984707	22013245 - 22013362
21988832 - 21988970	

   d. Accounts Payable ACH payments total of $496,943,523.25

2. Approve requests to reissue expired warrants that were not cashed within the prescribed period totaling $1,570.39.

Background:
This is a recurring monthly Board report for the Board to approve warrants or checks issued by the District for payroll and non-salary obligations that occur as part of school business.

Expected Outcomes:
The Board shall be approving routine District financial transactions.

Board Options and Consequences:
A “Yes” vote ratifies the previously disbursed payments and approves the reissuance of expired warrants.
A “No” vote would cause the cancellation of previously issued payments and decline to reissues expired warrants.

Policy Implications:
This Board report does not change any school policy.

Budget Impact:
This Board report approved financial transactions but does not change budget authority.

Student Impact:
This Board report includes routine financial transactions, which support student achievement.

Equity Impact:
Not applicable. A routine transaction.

Issues and Analysis:
The Board shall be approving routine District financial transactions.

Attachments:
Not applicable.

Submitted:
02/11/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

PEDRO SALCIDO
Deputy Superintendent
Office of the Deputy Superintendent

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

CHRIS MOUNT-BENITES
Chief Financial Officer
Office of the Chief Financial Officer

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

TAB 21

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-230-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Special Education & Specialized Programs

2024-2025 Nonpublic School/Agency ("NPS/A") Approval of Master Contracts
Division of Special Education

Brief Description:
(2024-2025 Nonpublic School/Agency ("NPS/A") Approval of Master Contracts) Recommends the ratification of the 2024-2025 Nonpublic School/Agency ("NPS/A") Master Contracts.

Action Proposed:
Ratify the contract actions taken by the Division of Special Education within delegated authority as listed in Attachment "A": Nonpublic School/Agency ("NPS/A") Master Contracts (exceeding $250,000) for the 2024-2025 school year.

Background:
The Division of Special Education prepares periodic reports for contract actions necessary for the provision of special education and related services in accordance with Board delegated authority to the Superintendent.

The Individuals with Disabilities Education Act ("IDEA") requires that the District provide qualified students with disabilities with special education and related services. The District meets these obligations through its Special Education Local Plan Area ("SELPA") Local Plan. The District is required to maintain a continuum of program options, including non-public, nonsectarian schools and nonpublic agencies, to meet the needs of its special education students. (Ed. Code, §§ 56360, 56361, 56365.)

The District is required to make available NPS and NPA services and must provide these services by entering into a master contract for non-public, nonsectarian school or agency services. The master contract must specify the financial agreement between the District and NPS/A for the services in a student's IEP that the NPS/A will provide. (Ed. Code, § 56366(a).) The District negotiates its master contracts with NPS/As on an annual basis. (Title 5 C.C.R. § 3062(a).)

The Division of Special Education is seeking Board ratification of Nonpublic School/Agency Master Contracts for the 2024-25 school year, as provided for in Attachment "A", for the provision of statutorily required Individualized Education Program ("IEP") supports and services. These contracts are within the authority previously delegated in Board action taken on June 4, 2024 (Board Report No. 302 - 23/24).

Expected Outcomes:
Approval of these items will allow the Division of Special Education to continue the provision of special education supports and services provided by these contracts to the Los Angeles Unified School District to serve eligible students with disabilities in support of Board policies and goals.

Board Options and Consequences:
A "YES" vote ratifies the Division of Special Education's executed Master Contracts that provide NPS/A services to qualified students with disabilities.

A "NO" vote will result in immediate unavailability of these services or discontinuance of services, or both. The unavailability or discontinuance of these services would likely result in costly litigation and increased future costs in securing these services. Postponement of actions presented for ratification in Attachment "A" will delay contract award or delivery dates, resulting in costly litigation.

Policy Implications:
This action does not change District policy and conforms to Board action on June 4, 2024 (Board Report No. 302 - 23/24).

Budget Impact:
The contract actions presented are within the budget authority previously approved by the Board.

Student Impact:
These contracts support the provision of special education and related services required by federal and state special education laws.

Equity Impact:

Component	Score	Score Rationale
Recognition	3	The award of the nonpublic school and agency (NPS/A) master contracts supports the District's efforts to provide mandated special education and related services and programs for students with disabilities pursuant to their Individualized Education Plan (IEP). The District is required to maintain a continuum of program options, to include nonpublic school and agency services, to meet the needs of individuals with exceptional needs for special education and related services as required by the IDEA.
Resource Prioritization	2	The NPS/A contracts make services available to qualified students with disabilities, to be provided through master contracts with California Department of Education certified nonpublic schools and agencies.
Results	3	The 2024-2025 NPS/A contracts ensure that the Division of Special Education has the required continuum of program options available to meet the needs of individuals with exceptional needs for special education and related services as required by the IDEA.
TOTAL	**8**	

Issues and Analysis:
There are no policy implications for these agreements. The Administrative and Education Legal Services Team, Office of the General Counsel, has reviewed and approved the master contract as to form.

Attachments:
Previously adopted Board Report referenced in the Policy Implications section:
Board Report No. 302 - 23/24, adopted June 4, 2024
<https://drive.google.com/file/d/12LGXLFEjnKLjYvTzK7gCHMXAUc_CKoyR/view?usp=sharing>.

Submitted:
02/14/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED BY:

KARLA V. ESTRADA
Deputy Superintendent Instruction

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

ANTHONY AGUILAR
Chief
Division of Special Education and
Specialized Programs

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

APPROVED & PRESENTED BY:

JOSE SOTO
Executive Director of Special Education
Division of Special Education

TAB 22

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-211-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Procurement Services

Approval of Procurement Actions
Procurement Services Division

Brief Description:
(Approval of Procurement Actions) Recommends the ratification of the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment "A" include the approval of award of Professional Service Contracts not exceeding $250,000: New Contracts; Contract Amendments; Purchase Orders; Good and General Services: District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; Book/Instructional Material Purchase Orders; and approval of Professional Service Contracts (exceeding $250,000): New Contracts; Contract Amendments; Good and General Services Contracts (exceeding $250,000): New Contracts; and Piggyback Contract as listed on Attachment "B."

Action Proposed:
Ratify the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment "A" including the approval of award of Professional Service Contracts not exceeding $250,000: New Contracts, Contract Amendments; Purchase Orders; Good and General Services: Purchase Orders; District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; and Book/Instructional Material Purchase Orders; and approve Professional Service Contracts (exceeding $250,000): New Contracts, Contract Amendments; and Good and General Services Contracts (exceeding $250,000): New Contracts; and Piggyback Contract as listed in Attachment "B."

Background:
Procurement Services staff prepares monthly reports for contract actions necessary for the execution of the project approved by the Board for the educational and operational requirements of the District in accordance with Board delegated authority to the Superintendent.

Expected Outcomes:
Approval of these items will allow the goods and services provided by these contracts furnishing the equipment, supplies, or services to the Los Angeles Unified School District that support Board policies and goals.

Board Options and Consequences:
The Board can approve all actions presented or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment "A" will result in immediate unavailability of products or discontinuance of services, or both. While non-ratification may be legally defendable, it would likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District Costs will likely increase as fewer vendors compete for future procurements. Postponement of actions presented for approval in Attachment "B" will delay contract award or delivery dates.

Policy Implications:
This action does not change District policy and conforms to California Education Code section 17604 that permits the Board of Education to delegate authority for Procurement Services (Board Report 444-17/18), which the Board exercised on May 8, 2018.

Budget Impact:
The contract actions presented are within the budget authority previously approved by the Board. Ratification of contracts awarded under delegation of authority and within their Board, approved budget listed in Attachment "A" includes:

- Award of Professional Service Contracts not exceeding $250,000: New Contracts; Contract Amendments; Purchase Orders; and
- Goods and General Services Contracts not exceeding $250,000: Procurement Transactions - Purchase Orders; Rental of Facilities; Travel/Conference Attendance; District Card Transactions; General Stores Distribution Center; and Book/Instructional Material Purchase Orders.

Request for Approval of Procurement Actions not under delegated authority listed in Attachment "B" includes:

- Professional Service Contracts (exceeding $250,000): New Contracts; Contract Amendments; and
- Goods and General Services Contracts (exceeding $250,000): New Contracts

Student Impact:
Not applicable.

Equity Impact:
See attached for applicable items.

Issues and Analysis:
There are no policy implications on these agreements. The Business and Government Services Team, Office of the General Counsel, has reviewed and approved the agreements as to form, except where "authorization to negotiate and execute" is sought.

Attachments:
Attachment "A" - Ratification of Contracts Awarded Under Delegated Authority
Attachment "B" - Request for Approval of Contracts Not Under Delegated Authority

Previously adopted Board report referenced in the policy implications section:

- Adopted May 8, 2018: Board Report No. 444-17/18 <https://drive.google.com/file/d/1LObScI2aOLv21Poz24gkLDhfVRiE6a8K/view?usp=share_link>
- California Education Code Section 17604 (CE Code 17604 <https://drive.google.com/file/d/17i1CYUp6UH9-Gg-3DJMkxNEuH1uUQERc/view?usp=share_link>)

Submitted:
02/10/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:

PEDRO SALCIDO
Deputy Superintendent
Business Services & Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

SUNG YON LEE
Deputy Chief Business Officer
Office of the Deputy Chief Business Officer

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

✓ Approved as to budget impact statement.

APPROVED & PRESENTED BY:

MATTHEW FRIEDMAN
Interim Chief Procurement Officer
Procurement Services Division

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICES CONTRACTS/AMENDMENTS/ ASSIGNMENTS ALREADY AWARDED NOT EXCEEDING $250,000

Item A

HUMAN RESOURCES DIVISION **$247,800**

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Nicely Done Solutions, Inc.	C7592	12/10/24 – 12/09/27	General Funds (100%)	$247,800

Ratification of a single-source contract for database program creation and ongoing maintenance of an online training system, creation and maintenance of a separate Mentor and Intern Portal, and general support/project management, which will include regular status meetings and just-in-time meetings, provided by Nicely Done Solutions, Inc. ("Nicely Done"). The services cannot be competitively bid due to the customized and proprietary database developed for the District that is currently storing credentialing information and documentation for over 15,000 District educators.

The California Commission on Teacher Credentialing ("CTC") requires that accredited credentialing programs maintain records for all candidates who earn a credential. The Nicely Done platform maintains all the records for all candidates who participate in specific departmental programs within the Division of Human Resources: Intern, Credentialing and Added Authorization Program ("iCAAP"); Teacher Growth and Induction ("TGI"); and Teacher Development and Support ("TDS"), which is currently in development. For credential-specific information and completion, the CTC requires each accredited institution to maintain transcript-related documentation for an indefinite amount of time.

Nicely Done has been doing business with the District since 2008, providing a customized platform tailored to meet the District's needs. Nicely Done provides database support and development for other state accredited institutions such as Stanford, UC Merced, and UC Berkeley. Nicely Done meets the demanding needs of LAUSD's credentialing institutions and the always-evolving rules and regulations of the CTC.

This action aligns with the District's Strategic Plan Pillar 5, Investing in Staff. The participants for the program are LAUSD teachers who are participating in CTC accredited Credentialing programs and LAUSD teachers who are providing professional support at our schools.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

Requester:
Francisco E. Serrato, Chief Human Resources Officer
Human Resources Division

Equity Impact:

Component	Score	Score Rationale
Recognition	**3**	Nicely Done Solutions's Learning Management System provides the necessary data collection for all CTC requirements each year that includes monitoring the ethnicities and completion rate for candidates within the program. As the program's original intent was to increase the diversity of the teaching staff to reflect the diversity of the student population, this data has proven essential in determining some of our areas of greatest need which also affects the recruitment efforts in the District. In the 2021 cycle of accreditation, LAUSD through our data analysis mirrored our student population which indicated our intentional attention to diversification of our teaching staff. In addition, the learning management system provides data on Participants' success within the program as indicated by ongoing monitoring of the requirements that are indicated in the data collected.
Resource Prioritization	**4**	Nicely Done Solutions provides feedback on the effectiveness for all programs through participant surveys (CTC required) within the system that can be used by the program to determine areas of strengths and areas of need. This impacts the success of the participants within the program. In addition, the system will be incorporating all coursework for all programs thereby eliminating an additional management system that has been used and subsequently reducing costs by over $60,000 per year.
Results	**4**	Nicely Done Solutions provides data that indicates how the program is meeting the needs of the district in diversifying teacher population through the data collection, and retention rates. In addition, the program supports the High Priority Schools and monitors the progress of the teachers in our programs, ensuring that they are meeting the needs of the students and thereby closing the achievement gap.
TOTAL	**11**	

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICES CONTRACTS/AMENDMENTS/ ASSIGNMENTS ALREADY AWARDED NOT EXCEEDING $250,000

Item B

INFORMATION TECHNOLOGY SERVICES **$250,000**

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Cogent Infotech Corp.; **Infoway Solutions LLC;** **Enterprise Solutions, Inc.;** **Satwic, Inc.;** **Compunnel Software Group, Inc.;** **WBCP, Inc.**	C8466 C8469 C8451 C8452 C8468 C8453	01/21/25 – 06/30/28	General Funds (COPs Cybersecurity) (100%)	$250,000 (Previously approved by the Board Rpt 106-23/24).

***EXISTING VENDORS:** 22nd Century Technologies, Inc.; The Little Group LTD, Co., dba Exclusive Network Enterprises (SBE)

Ratification of six (6) informally competed contracts procured through an Informal Request for Proposals (IRFP), conducted by the Procurement Services Division, to be added to the existing bench of two contracts* via a "refresh" to provide recruitment services. These services will help market, recruit, and select, through the District's recruitment process, high-qualified candidates for hard to recruit positions within the Information Technology Services (ITS). The authority to increase or decrease the amounts of these contracts will be limited to the previously Board approved aggregate amount of $250,000.

Recent events have highlighted a greater need for a proactive and creative approach to employee recruitment in hard to fill ITS positions, such as cybersecurity. The selected firms will be able to leverage recruitment tools, such as proprietary databases, headhunting, and expanding marketing reach by using social media, professional networks and other non-traditional methods to provide highly qualified candidates to apply for technology positions. Hiring industry specific experts to identify and recruit candidates will allow the District to find the best potential hires.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

Thirty-eight proposals were received and 14 were deemed qualified. Of the six selected, Cogent Infotech and Satwic, Inc. had proposed on the original RFP. The source selection committee consisted of three subject matter experts from Information Technology Services, Personnel Commission and the Human Resources Division. The proposals were scored based on the following evaluation criteria: experience and qualifications of firm; technical evaluation/project approach; price; and Small Business Enterprise (SBE) participation. The six selected firms were the highest scoring proposers.

Of the six firms, Satwic and WBCP have worked with the District, and the remaining four are new vendors.

This action aligns with the District's Pillar No.5, Investing in Staff, by recruiting highly qualified candidates to fill open positions in the District.

Requester:
Soheil Katal, Chief Information Officer
Information Technology Services

Equity Impact:

Component	Score	Score Rationale
Recognition	**1**	The services provided do not recognize historical inequities. The agreement will help source skilled candidates for high-level technical positions in the District.
Resource Prioritization	**1**	The services provided do not prioritize resources based on student need. The agreement will directly address ITS's longstanding challenge of sourcing a robust candidate pool for our high-level technical positions.
Results	**1**	The services are unlikely to result in closed opportunity gaps and/or closing achievement gaps. The agreement will provide access to an extensive network of professionals with the skills required to fill our vacancies.
TOTAL	**3**	

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

B. PROFESSIONAL SERVICES REVENUE/GRANT CONTRACTS/AMENDMENTS/ ASSIGNMENTS ALREADY AWARDED NOT EXCEEDING <$500,000>

Item C

FOOD SERVICES DIVISION **$638,301**

CONTRACTOR	IDENTIFI-CATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Ararat Charter (Erwin EL)	C7594	08/12/24 – 06/30/25	Revenue	<$38,403>
Ararat Charter (Romer MS)	C7595	08/12/24 – 06/30/25	Revenue	<$25,638>
CATCH Prep Charter HS (Audubon MS)	C7596	08/12/24 – 06/30/25	Revenue	<$23,562>
Magnolia Charter (Orchard Academy)	C7597	08/12/24 – 06/30/25	Revenue	<$76,282>
Synergy Academies Charter (Jones EL, Nava LA MS, Angelou HS)	C7598	08/12/24 – 06/30/25	Revenue	<$367,786>
Goethe International Charter School (Marina Del Rey MS)	C7599	08/12/24 – 06/30/25	Revenue	<$106,630>

Ratification of six (6) revenue contracts to provide meals to charter schools' in-district students at selected school sites for the 2024-25 school year. The Food Services Division (FSD) is listed as the School Food Authority for charter schools, administering the official National School Lunch Program, School Breakfast Program, Afterschool Program, Universal Meals Program, and all other associated programs.

Charter schools co-located on an LA Unified site may elect to contract with FSD to provide student food services. For the past 12 years, FSD has partnered with the six charter schools listed above to prepare and serve meals that meet the meal requirements as established by

the United States Department of Agriculture to charter schools' in-district students. The charter schools are co-located on LAUSD campuses, which enable FSD to give all students on campus access to nutritious meals.

This action aligns with the District's Strategic Plan Pillar 2, Joy and Wellness, and Priority 2B Whole-Child-Well-Being by providing nutrition to students of independent charter schools co-located on District campuses, which promotes whole child well-being through integrated nutrition.

Requester:
Manish Singh, Director of Foods Services
Food Services Division

Equity Impact:

Component	Score	Score Rationale
Recognition	**3**	All of the charter schools are co-located on LAUSD campuses, which enables FSD to give all students on campus access to nutritious meals.
Resource Prioritization	**3**	FSD has the cafeteria resources on campus to provide co-located charter school students with the same meals and nutrition as LAUSD students located on the same District site.
Results	**3**	All students have access to nutritious, elevated meals to provide nourishment throughout the school's instructional day.
TOTAL	**9**	

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

C. PROFESSIONAL SERVICES NO-COST MEMORANDUM OF UNDERSTANDING/ AMENDMENTS/ASSIGNMENTS ALREADY AWARDED

Item D

DIVISION OF ADULT CAREER AND EDUCATION

CONTRACTOR / IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	SITE	AMOUNT
Worker Education and Resource Center (WERC) / C7759	English Language Learner Integrated Education and Training Project	01/01/25 – 12/31/26	Worker Education and Resource Center (WERC)	$0

HUMAN RESOURCES DIVISION

Loyola Marymount University / C8433	Internship Placements	01/02/25 – 01/01/30 (includes two (2) one-year renewal options)	Districtwide	$0
Loyola Marymount University / C8434	Field/Clinical Education and Training Programs	01/02/25 – 01/01/30 (includes two (2) one-year renewal options)	Districtwide	$0
University of Cincinnati / C8435	Field/Clinical Education and Training Programs	01/02/25 – 01/01/30 (includes four (4) one-year renewal options)	Districtwide	$0

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

C. PROFESSIONAL SERVICES NO-COST MEMORANDUM OF UNDERSTANDING/ AMENDMENTS/ASSIGNMENTS ALREADY AWARDED

MEDICAL SERVICES DIVISION

CONTRACTOR / IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	SITE	AMOUNT
Pueblo Y Salud, Inc. / C8425	Substance Use Disorder Prevention and Cessation	10/15/24 – 10/14/29	Districtwide	$0
PUENTE Learning Center / C8428	College and Career Readiness Program	11/18/24 – 11/17/29	Districtwide	$0
Planned Parenthood Los Angeles / C8426	Supplemental Sexual Health Education	11/18/24 – 11/17/29	Districtwide	$0
Community Development Technologies Center / C8429	Mentoring and Leadership Development	11/18/24 – 11/17/29	Districtwide	$0
University Muslim Medical Association (UMMA) / C8462	School-based Wellness Center	12/19/24 – 12/18/29	Jordan High School	$0
University Muslim Medical Association (UMMA) / C8461	School-based Wellness Center	12/19/24 – 12/18/29	Fremont High School	$0
Planned Parenthood Los Angeles / C9139	Comprehensive Reproductive Health Services	12/13/24 – 12/12/29	Various High Schools	$0

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

C. PROFESSIONAL SERVICES NO-COST MEMORANDUM OF UNDERSTANDING/ AMENDMENTS/ASSIGNMENTS ALREADY AWARDED

DIVISION OF SCHOOL OPERATIONS

CONTRACTOR / IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	SITE	AMOUNT
Baby2Baby / C8463	Essential Baby Gear	12/13/24 – 12/12/29	Districtwide	$0
Terra Lingua USA / C8449	Foreign Student Admissions for J-1 Exchange Students	01/03/25 – 01/02/30	Districtwide	$0

DIVISION OF SPECIAL EDUCATION

New Village Girls Academy / **C7756**	Subsidized Work Experience for Student Workers	12/16/24 – 06/30/29	Districtwide	$0

INFORMATION TECHNOLOGY SERVICES

Beazley Security / C8478	Cybersecurity Advisory and Technical Resource	12/09/24 – 12/08/25	Beaudry Headquarters	$0

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

D. PROFESSIONAL SERVICES CONTRACTS AUTHORIZED TO NEGOTIATE AND EXECUTE

Item E

INFORMATION TECHNOLOGY SERVICES **$6,664,330.**

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Trivir LLC	C1336 (RFP 2000003043)	06/10/24 – 03/09/29	General Funds (COPs Cybersecurity) (100%)	$6,664,330

Ratification of a formally competed contract for an Identity Management (IdM) modernization solution. This solution aims to replace the District's existing system with a more secure cloud-based alternative to access LAUSD digital resources, while making it easier for users to log in across various digital platforms. On June 4, 2024, the Board authorized staff to negotiate and execute this contract (Board Report No. 268-23/24).

The Los Angeles Unified School District's digital learning environment is an essential tool for its students and staff. It currently includes applications like Microsoft Office 365, Google Workspace for Education, and Schoology. Single Sign-On (SSO) accounts play a crucial role in securing access to these systems. They serve as one of the mechanisms safeguarding students, teachers, parents, administrators, and staff. This contract aims to modernize the Information Technology (IT) infrastructure required to manage these accounts for all users across the District.

Twenty-four (24) proposals were received, and 16 proposals were deemed qualified. The source selection committee was comprised of three subject matter experts from Information Technology Services. The recommended contractor was the highest scored proposer based on the following evaluation factors: qualifications and experience of the firm and resources; technical solution/product; implementation/project approach; price, Small Business Enterprise (SBE) participation; and Work-Based Learning Partnership (WBLP) plan.

This contract is Trivir's first contract with the District. The firm has 20 years of experience implementing IdM solutions in both public and private organizations, including Fairfax County Public Schools, the State of Utah, and the United States Census Bureau.

This action aligns with the District's Strategic Plan Pillar No. 4 – Operational Effectiveness.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

Requester:
Soheil Katal, Chief Information Officer
Information Technology Services

Equity Impact:

Component	Score	Score Rationale
Recognition	**1**	Does not recognize historical inequities. Single Sign-On (SSO) accounts are issued based solely on enrollment information.
Resource Prioritization	**1**	Does not prioritize resources based on student need. SSO accounts are issued based solely on enrollment information.
Results	**1**	Unlikely to result in closed opportunity gaps and/or closing achievement gaps. SSO accounts are issued based solely on enrollment information.
TOTAL	**3**	

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

Item F – ***January 2025***

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services, goods, or general services

PROFESSIONAL SERVICES	**January 2025 = $3,648,006**	**YTD = $22,677,211**
GOODS AND GENERAL SERVICES	**January 2025 = $23,906,589**	**YTD = $216,571,764**
GRAND TOTAL	**January 2025 = $27,554,595**	**YTD = $239,248,975**

E. PROFESSIONAL SERVICES NOT EXCEEDING $250,000

	January Qty of POs	YTD Qty of POs	**January Total**	YTD Total
Purchase Orders	**330**	2,348	***$3,648,006 (Median - $9,157)***	$22,677,211

F. GOODS AND GENERAL SERVICES NOT EXCEEDING $250,000

	January Qty of POs/ Transactions	YTD Qty of POs/ Transactions	**January Total**	YTD Total
Purchase Orders	**3,824**	24,388	***$11,454,590 (Median – $889)***	$95,754,462
DISTRICT CARD TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.)	**11,830**	90,151	***$9,446,732 (Median - $106)***	$49,207,900
Rental Facilities	**2**	16	***$20,275 (Median - $17,262)***	$280,879
Travel/Conference Attendance	**177**	1,041	***$74,477 (Median – $357)***	$887,166
GENERAL STORES DISTRIBUTION CENTER	**103**	784	***$1,595,665 (Median - $6,113)***	$14,268,147

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

F. GOODS AND GENERAL SERVICES NOT EXCEEDING $250,000 (CONT.)

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services, goods, or general services

	January Qty of POs/ Transactions	YTD Qty of POs/ Transactions	**January Total**	YTD Total
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO)	**96**	2,090	***$1,314,850 (Median - $891)***	$56,173,210

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

APPROVAL OF PROFESSIONAL SERVICE CONTRACTS/AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING $250,000

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS/AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING $250,000

Item G

DIVISION OF INSTRUCTION (CONT.)

CONTRACTOR	IDENTIFI-CATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Various Vendors*	C7691 through C7723 (RFP 2000003345)	04/01/25 – 03/31/30 includes three (3) one-year renewal options	Various per requesting school or office (100%)	$10,000,000

*9 Dots Community Learning Center; Academic Mapping; !!!Apple iPad & Android Tablet Tutoring!!! **(SBE)**; Bluum USA; Brains & Motion Education (BAM!); BrainStorm STEM Education **(SBE);** CF Fitness, Inc.; CodeCampus; Community Partners; Computerwisekids, Inc.; Creating Creators, LLC; Daniel Ferguson, dba Los Angeles Legacy Project **(SBE)**; Dottie Rose Consulting LLC, dba The Dot. Consulting; Forward Education, Inc.; Grand Vision Foundation; Impossible Science, LLC; Kodely, LLC **(SBE);** Lab Rascals, LLC; Lunch Bunch Co.; Mastery Coding; Northwestern University, dba FUSE; Parker-Anderson Enrichment; Prisms of Realty, Inc.; Rising Stars Foundation, dba RiseUp Stars; Rocketology, LLC **(SBE)**; Science of Sport; STEMfinity, LLC; Study Smart Tutors, Inc.; Tierra Luna Engineering, LLC; The Letter K Corporation, dba Tinker the Robot **(SBE)**; Tried & True Education; Tutor Me Education (TME); Woodcraft Rangers

Approval of formally competed bench of thirty-three (33) contracts, procured through a Request for Proposals (RFP) process, to provide virtual and/or in person STEM/STEAM enrichment programs after school and supplemental instructional programs during the school day and beyond the school day, including for winter academy, spring academy, after school clubs, and summer school. The authority to increase or decrease the amounts of these contracts will be limited to the aggregate value of $10,000,000.

Vendors on this bench provide an array of services available to all District students including STEM/STEAM education programs in culinary arts, computer science, E-sports, physical

education, robotics, and virtual reality, to name a few. Students will be able to explore the wide world of STEM/STEAM through interactive lessons, activities, videos, and gamification. Schools, Regions, and the Division of Instruction may select vendors from the bench to provide services based on the specific needs of their students and communities.

One hundred and thirteen proposals were received from 88 proposers, of which 33 were selected because they offer an extensive range of cutting-edge hands-on real-world STEM programs that are desirable to both students and teachers. The source selection committee was comprised of 18 subject matter experts from the Division of Instruction, Education Transformation Office, and Student Integration Services. The proposals were evaluated on following criteria: qualifications and experience of the firm; qualifications and experience of the personnel; program elements; price; Small Business Enterprise (SBE) participation; and Work Based Learning Partnership (WBLP) plan.

Of the 33 selected vendors, 22 have done business with the District, and 11 are new to the District. Most of the vendors have extensive experience managing similar programs within other public school districts.

This action aligns with the District's Strategic Plan, Pillar 1: Academic Excellence. These services help schools deliver high-quality instruction, enrichment experiences, and college and career readiness resources to students.

Requester:
Dr. Frances Baez, Chief Academic Officer
Division of Instruction

Equity Impact:

Component	Score	Score Rationale
Recognition	**3**	The Division of Instruction acknowledges the challenges faced by many of our subpopulations in accessing STEM/STEAM resources, activities, and opportunities beyond the classroom. This Request for Proposal (RFP) aims to support schools and the District in providing students with enriching STEAM experiences, fostering their STEAM identities, and cultivating a lifelong passion for science.
Resource Prioritization	**3**	Schools, Regions, and the Division of Instruction will select vendors from the bench to provide services based on the specific needs of their students and communities. The STEAM bench encompasses a diverse range of programs and services designed to address various aspects of STEAM education, ensuring tailored support that aligns with the unique goals and

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

Component	Score	Score Rationale
		challenges of each school. These offerings aim to provide equitable access to high-quality STEAM experiences, fostering student engagement, skill development, and a deeper understanding of science, technology, engineering, arts, and mathematics.
Results	**3**	Providing students with real-world STEAM experiences offers meaningful connections to the content they learn in the classroom, giving their education both purpose and relevance. These opportunities not only enhance student engagement but also play a critical role in closing opportunity and achievement gaps. By demonstrating practical applications of classroom concepts, these experiences address the common question, *"Why do I have to learn this?"*—instilling a sense of purpose and motivation while preparing students for future academic and career success.
TOTAL	**9**	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS/AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING $250,000

Item H

INFORMATION TECHNOLOGY SERVICES **$222,518,740**

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Various Vendors*	C8527 through C8561 (RFP 2000003306)	03/21/25 – 03/20/30	Cybersecurity COPs (57%) Cybersecurity General Funds (31%) General Funds Unrestricted (12%)	$101,200,000

**Accenture LLP; Acnovate Corporation; Bayinfotech LLC; California Creative Solutions, Inc. dba CCS Global Tech; CDW Government LLC; Chakrabarti Management Consultancy, Inc. (CMCI) (SBE); Compuvision Consulting, Inc.; Ekeo Group; Gartner, Inc.; Guide House; Infolabs, Inc.; Infojini, Inc.; Information Management Resources, Inc. (IMRI) (SBE); Infosys Limited; Insight Global LLC; Inspira Enterprise, Inc.; Interface Human, Inc. dba Assanotech Solutions (SBE); iTRUSTXForce; K12 Insight LLC; Kokomo Solutions, Inc. (SBE); Mainline Information Systems, Inc.; Microsoft Corporation; MGT of America Consulting LLC; MRF Geosystems Corporation; NTT Data Americas, Inc.; Odesus, Inc.; Protiviti Government Services, Inc.; RSM US LLP (SBE); Satwic, Inc. (SBE); Science Systems and Applications, Inc.; Stergion Group (SBE); Sybyte Technologies, Inc. (SBE); Talent Acquisition LLC dba Stand8; Think AI Consulting Corporation; Trinus Corporation.

Approval of formally competed bench of thirty-five (35) contracts, procured through a Request for Proposals (RFP) process, to provide staff augmentation services in support of the District Cybersecurity Program. The bench of contractors will provide skilled resources in various IT specializations to support its cybersecurity program to protect sensitive data, maintain educational continuity, comply with regulations, safeguard its reputation and address the increasing cyber threats facing educational institutions. The authority to increase or decrease the amounts of these contracts will be limited to the aggregate total of $101,200,000.

The bench of contractors will provide skilled resources in various IT specializations to support the District's cybersecurity program, such as, software development, performance tuning, IT enterprise security, advisory/project management, data center, enterprise reporting

and integration, MiSiS, cloud services, special education/student medical services management systems, SAP, and facility management system.

One hundred sixty-one proposals were received from 44 vendors, of which 35 vendors were selected through the formal competitive process. There were 11 source selection committees (SSC) - each committee comprised three evaluators representing specific IT specialization. The evaluation criteria used were qualifications and experience of the firm; qualifications and experience of the personnel; references; Small Business Enterprise (SBE) participation; Work Based Learning Plan; and price. The selected firms are the highest rated proposer.

Of the 35 selected vendors, 22 have done business with the District, and 13 are new vendors to the District. These vendors have provided similar services with other public agencies.

This action aligns with the District's Strategic Plan, Strategic Plan Pillar No. 4 – Operational Effectiveness. Pillar 4B – Modernizing Infrastructure. This bench of contracts provides access to a team of skilled cybersecurity professionals who can monitor, detect, and respond to potential threats in real time. Modernization efforts often involve scaling up infrastructure. This bench of contractors offers scalable support to match the District's growing needs without overstretching internal resources.

Requester:
Soheil Katal, Chief Information Officer
Information Technology Services

Equity Impact:

Component	Score	Score Rationale
Recognition	**1**	Does not recognize historical inequities. The proposed action will provide the necessary resources for Cybersecurity IT specialized services to support business and instructional purposes.
Resource Prioritization	**1**	Does not prioritize resources based on student need. The need for IT specialized services will consider multiple factors such as the dynamic nature of each project's requirements.
Results	**1**	Unlikely to result in closed opportunity gaps and/or closing achievement gaps. The proposed action ensures the District has a reliable and economical source for IT specialized services. These contracts will provide an efficient, expeditious, and cost-effective means of procuring resources for IT specialized services.
TOTAL	**3**	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS/AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING $250,000

Item I

INFORMATION TECHNOLOGY SERVICES (CONT.)

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Various Vendors*	C8482 through C8493 (RFP 2000003722)	03/21/25 – 03/20/30	Cybersecurity COPs (57%) Cybersecurity General Funds (31%) General Funds Unrestricted (12%)	$49,300,000

*CDW Government LLC; Digital Scepter Corporation (SBE); IMPEX Technologies; Insight Public Sector Inc.; InterVision Systems LLC; Mainline Information Systems LLC; MGT Impact Solutions LLC; Netsync Network Solutions; Nth Generation Computing Inc. (SBE); Presidio Networked Solutions Group LLC; vCloud Tech Inc. (SBE); Zones Inc.

Approval of a formally competed bench of twelve (12) contracts, procured through a Request for Proposals (RFP) process, to provide cybersecurity hardware and software solutions that enhance the security, scalability, and resilience of the District's Data Center operations. These solutions will support secure data storage, advanced threat prevention, and efficient system management, enabling the District to maintain compliance with regulatory standards, address evolving cyber risks, and sustain operational continuity across its educational and administrative environments. The authority to increase or decrease the amounts of these contracts will be limited to the aggregate value of $49,300,000.

Sixty-five proposals were received and 61 were deemed qualified. The source selection committee consisted of six subject matter experts from the ITS Infrastructure and ITS-IT Security departments. The proposals were scored based on qualifications and experience of firm and personnel; compliance with the statement of work; Work-Based Learning Partnership (WBLP) plan; Small Business Enterprise (SBE) participation; and price.

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

Of the 12 selected vendors, nine have done business with the District, and three are new vendors to the District. These vendors have provided similar services with other public agencies such as County of Santa Clara, county of Los Angeles Department of Health Services, Superior Court of California, City of Beverly Hills, Kings Canyon Unified School District, COBB County School District, and Cal State Long Beach.

This action aligns with the District's Strategic Plan Pillar No. 4 – Operational Effectiveness. Pillar 4B – Modernizing Infrastructure by improving technology, network and communications infrastructure in all schools as well as ensuring we meet safety and accessibility standards and make necessary upgrades in all classrooms and workspaces.

Requester:
Soheil Katal, Chief Information Officer
Information Technology Services

Equity Impact:

Component	Score	Score Rationale
Recognition	**1**	Does not recognize historical inequities. The proposed action will provide the necessary cybersecurity Data Center hardware and software solutions to support business and instructional purposes.
Resource Prioritization	**1**	Does not prioritize resources based on student need. The need to replace, add and/or move equipment will consider multiple factors such as age of equipment failure rates, etc. and will be different from site to site.
Results	**1**	Unlikely to result in closed opportunity gaps and/or closing achievement gaps. However, the proposed action ensures the District has a reliable and economical source of IT equipment. These contracts will provide an efficient, expeditious, and cost-effective means of procuring equipment, accessories, and related services
TOTAL	**3**	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS/AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING $250,000

Item J

INFORMATION TECHNOLOGY SERVICES (CONT.)

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
CDW Government LLC	C8579 (RFP 2000003904)	03/14/25 – 03/13/30 includes two (2) one-year renewal options	E-Rate Funds (90%) General Funds (10%)	$72,018,740

Approval of a formally competed contract procured through a Request for Proposal (RFP) process, to provide hotspot devices and unlimited wireless broadband services under the Schools and Libraries (E-Rate) program. Services are intended for students with verified need, who lack access to internet off District premises for remote learning opportunities. Existing users will need to apply for the new E-rate funded program, and participation is expected to be limited based on E-Rate program funding availability.

Five proposals were received, and four were deemed qualified. The source selection committee consisted of three subject matter experts from Information Technology Services (ITS). The proposals were scored based on the qualifications and experience of the firm and personnel; technical and service requirements; price, Small Business Enterprise (SBE) participation; and Work-Based Learning Partnership (WBLP) plan. The selected firm was the highest scored proposer.

CDW Government LLC has done business with the District since 2013 and has provided similar services to the U.S. Census Bureau, Mississippi Department of Education, and Fairfax County Public schools.

This action aligns with the District's Strategic Plan Pillar No. 1 – Academic Excellence, and Pillar No. 3- Engagement and Collaboration by providing students with internet services, allowing access to remote learning opportunities.

Requester:
Soheil Katal, Chief Information Officer
Information Technology Services

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	**3**	The proposed action supports the District's efforts to provide E-Rate wireless broadband services outside the school campus to students, which affirmatively recognizes historical inequities. The E-Rate wireless broadband hotspot services' discount eligibility is based on the District students who qualify for the National School Lunch Program (NSLP), the urban/rural status of the District, and whether the student is able to participate in remote learning without District-provided wireless connectivity.
Resource Prioritization	**3**	The proposed action prioritizes wireless broadband services outside the school campus based on specific student needs. Students that lack the resources to participate in remote learning will be given priority to receive wireless broadband services.
Results	**3**	The proposed action is likely to result in closed opportunity gaps and/or closing achievement gaps. Students will be provided with portable hotspot devices and wireless broadband services to participate in remote learning and have access to online tools, content and related materials to supplement their instructional needs outside of the classroom.
TOTAL	**9**	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

B. APPROVAL OF PROFESSIONAL SERVICE REVENUE/GRANT CONTRACTS/AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING <$500,000>

Item K

MEDICAL SERVICES DIVISION **<$12,049,305>**

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Los Angeles County Department of Mental Health	C8562	07/01/22 – 06/30/27	Revenue	<$11,546,935>

Approval of a revenue contract and amendments, with the Los Angeles County Department of Mental Health (LACDMH). This contract allows the District to seek Medi-Cal reimbursement for certain mental health services provided by District staff, such as Psychiatric Social Workers (PSW's). Over 3,000 District students receive mental health care through LAUSD school mental health clinics and wellness centers. This contract is used to provide cost-recovery for a portion of the services delivered by District school mental health staff.

This contract along with subsequent amendments has been managed and monitored within the previous Student Health and Human Services branch. As part of the realignment of District offices, including Student Medical Services, all no cost and revenue generating contracts are being reviewed to ensure proper approvals.

As the nation's largest public mental health department, LACDMH ensures access to care and treatment for the most vulnerable residents in a region with more than 10 million people. LACDMH is dedicated to hope, recovery, and wellbeing for everyone across the County.

This action aligns with the District's Strategic Plan Pillar 2B: Joy and Wellness by promoting whole-child well-being through integrated health, nutrition, and wellness services. Attending to the well-being of the whole child lays a solid foundation for learning and development.

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

Initial contract Value:	<$7,157,935>
Amendment No. 1:	$0
Amendment No. 2:	$0
Amendment No. 3:	<$1,150,000> (FY 2022-2023)
Amendment No. 4:	$0
Amendment No. 5:	$0
Amendment No. 6:	<$2,599,516> (FY 2023-2024)
Amendment No. 7:	$0 ($2,599,516 reverted)
Amendment No. 8:	<$2,076,984> (FY 2024-2025)
Amendment No. 9:	<$1,162,016> (FY 2024-2025)
Aggregate Contract Value:	**<$11,546,935>**

Requester:
Dr. Smita Malhotra, Chief Medical Director
Medical Services Division

Equity Impact:

Component	Score	Score Rationale
Recognition	**4**	By eliminating socio-emotional barriers, we can expect to see improved learning outcomes and wellbeing among our most vulnerable and disadvantaged youth. Being unable to implement this contract could compromise the agreement with the Department of Mental Health as well as being unable to provide the much needed intensive mental health services to students and families of LAUSD.
Resource Prioritization	**4**	This revenue contract will be used to enhance mental health and wellbeing services to prevent mental illness among students and their families and caregivers within LAUSD. DMH, in collaboration with LAUSD is proposing to enhance school based mental health services by providing supportive services, training and coordination at selected school clinics.
Results	**4**	Student Mental Health (SMH) supports positive student connections with peers, family, school and community by facilitating student development and the ability to successfully cope with life stressors, crises, or traumatic experiences. Furthermore, SMH professionals foster resiliency - the ability to recover from challenges with a stronger sense of self-confidence and coping capacity - by promoting healthy relationships, self-reflection and problem-solving skills to optimize school success.
TOTAL	**12**	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

B. APPROVAL OF PROFESSIONAL SERVICE REVENUE/GRANT CONTRACTS/AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING <$500,000>

Item L

MEDICAL SERVICES DIVISION (CONT.)

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Los Angeles County Department of Public Health	C8564	10/01/22 – 06/30/25	Revenue	<$439,424>

Approval of a revenue contract and amendments with the Los Angeles County Department of Public Health (LACDPH), under the Children's Health Outreach, Enrollment, Utilization and Retention (CHOEUR) program. Through this agreement, District staff assists families with applications, document collection, and case management to connect them with healthcare options like Medi-Cal, Healthy Kids, and other low or no-cost health coverage programs

Services are provided in-person at approximately 200 school sites where Student and Family Resources Navigators are assigned. Families are also supported over the phone by Health Care Advocates through the Student and Family Wellness hotline. On average about 3,000 students and families enroll in health coverage through this support. Information about these resources are included in the Student and Parent Handbook, and additional outreach is provided to families via presentations at school sites, and through the Covered CA portal. The work addresses the challenges families have enrolling into health care programs. District staff assist families with the completion of the health insurance application, collecting necessary documents, and providing case management so that families access health care. District staff also provide resources to families for housing, food, and health services.

This contract along with subsequent amendments has been managed and monitored within the previous Student Health and Human Services branch. As part of the realignment of District offices, including Student Medical Services, all no cost and revenue generating contracts are being reviewed to ensure proper approvals.

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

LACDPH protects health, prevents disease, and promotes health and well-being for all persons in Los Angeles County through public health initiatives, health education, and other programs and interventions.

This action aligns with the District's Strategic Plan Pillar 2B: Joy and Wellness and 2D: Outstanding Attendance. Attending to the well-being of the whole child lays a solid foundation for learning and development. Further, outstanding attendance supports consistent in-class learning.

Initial contract Value:	<$98,430>
Amendment No. 1:	<$9,843>
Amendment No. 2:	$0
Amendment No. 3:	<$189,524>
Amendment No. 4:	<$34,785>
Amendment No. 5:	$0
Amendment No. 6:	$0
Amendment No. 7:	$0
Amendment No. 8:	$0
Amendment No. 9:	<$106,842>
Aggregate Contract Value:	**<$439,424>**

Requester:
Dr. Smita Malhotra, Chief Medical Director
Medical Services Division

Equity Impact:

Component	Score	Score Rationale
Recognition	**3**	This grant specifically targets families of students who are low income and BIPOC.
Resource Prioritization	**4**	This grant specifically targets families of students who are low income.
Results	**4**	Will help ensure students access health care so they are heathy and able to attend school ready to learn.
TOTAL	**10**	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS/ AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING $250,000

Authority to award contracts for furnishing equipment, supplies and general services. The total amount listed is a not-to-exceed contract authority and is based on an estimate since the expenditures made against contracts are based upon purchased and/or approved invoices.

Item M

FOOD SERVICES DIVISION **$407,300**

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
The Edible Schoolyard Project, dba Alice Waters Institute; Shared Plate Strategies, LLC; Common Threads; Raquel Vigil	C37237 C37239 C37241 C37243	04/01/25 – 12/31/26	California Department of Food and Agriculture, Office of Farm to Fork Grant (CDFA-F2F) (100%)	$114,500 $106,300 $125,000 $61,500

Approval of four (4) single-source, named-in-grant contracts to provide expertise in produce processing, and to integrate nutrition education curriculum into the District's Career Technical Education (CTE) agriculture and culinary career pathways program (list of schools), including adding after-school culinary clubs, and provide monthly Farmer's Harvest of the Month tasting boxes and lesson plans to Climate Literacy Champion schools. These contracts aim to enhance education, promote local produce, and align with state educational standards, while supporting the District's CTE pathways program and Climate Literacy Champions initiative.

The California Department of Food and Agriculture and the Office of Farm to Fork (CDFA-F2F) awarded the District the California Farm to School Incubator Grant Program II in the amount of $1,000,000. This grant is the continuation of the previous California Incubator Grant Program that was awarded to the District for the 2023/2024 school year, which was approved by the Board on April 18, 2023 (Bd. of Ed Rpt. No. 187-22/23). The funds will be allocated as follows: 40.73% ($407,300) for Professional Development, 39.59% ($395,900) for the

purchase of various fresh produce and miscellaneous products for the Weekly Culinary Boxes distributed to each CTE culinary pathways school, and Nutrition Education Tasting Boxes distributed monthly to Climate Literacy Champion schools; and 19.68% ($196,800) for the District's project staff (1-Farm to School Teacher Advisor and professional development for 27 CTE teachers).

The goal of the grant and associated contracts is to connect the culinary classes, to the agriculture classes, to the cafeteria, healthy habits and career paths. The 10-week Farm to Kitchen curriculum will be developed for LAUSD teachers to teach in their CTE culinary classes, integrating nutrition and agriculture into the culinary cycle. Farm to Kitchen curriculum will be offered to schools with culinary and/or agriculture CTE courses.

The Edible Schoolyard Project dba Alice Waters Institute will provide procurement expertise in produce processing, program management, marketing, and the development of curriculum and recipe. Shared Plate Strategies will provide procurement expertise in produce processing, program management, farmer and industry outreach, and coordination with the CDFA and other organizations. Common Threads will run a six (6), 10-Week Farm to Kitchen After-School Culinary Clubs, oversee curriculum alignment with California education standards, integrate programs into CTE, and train LAUSD project staff consisting of 27 CTE teachers (1 CTE Agriculture Teacher Advisor, 20 CTE Culinary Teachers and 6 CTE Agriculture Teachers) to conduct lessons. Raquel Vigil, will align and develop curriculum to meet California educational standards, including culturally relevant recipes and topics that supports and meets LAUSD Climate Literacy goals.

The Edible Schoolyard Project dba Alice Waters Institute, Shared Plate Strategies, LLC. and Common Threads have been providing these services and doing business with the District since 2023. Raquel Vigil is a new vendor to the District.

If not approved, the District's ability to enhance education programs, promote sustainability, and provide high-quality meals supporting educational and climate literacy goals would be significantly impacted. This includes: (a) difficulty sourcing local produce, affecting support for farmers, (b) hindered development of engaging, culturally relevant curricula and recipes, (c) inability to implement afterschool culinary clubs, limiting hands-on learning, (d) lack of training for CTE teachers, reducing instructional quality, (e) challenges in meeting Climate Literacy Champions goals and integrating sustainability, and (f) reliance on less nutritious or costlier meal options, undermining student health and sustainable agriculture efforts.

This action aligns with the District's Strategic Plan Pillar 2B - Whole-Child Well-Being Joy and Wellness through integrated health, nutrition and wellness services.

Requester:
Manish P. Singh, Director of Food Services

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	**4**	LAUSD Farm to School Grant specifically addresses historical inequities and works to identify changes in fresh produce procurement and processing practices supporting local and women-owned farms and businesses. Receiving a larger variety of fresh local produce and products benefits LAUSD students to aid in closing food insecurity gaps.
Resource Prioritization	**3**	The Farm-to-School Grant will benefit all students by increasing the variety and availability of farm-fresh products. Farmers Tasting Boxes will be provided to Climate Literacy Campion schools and prioritized schools in areas with the highest food insecurity.
Results	**3**	The Farm-to-School Grant impacts all school sites with nutrition education materials and enhanced meals. This will build food equity, reinforce heathy eating habits and help to close the student health and achievement gaps.
TOTAL	**11**	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS/ AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING $250,000

Authority to award contracts for furnishing equipment, supplies and general services. The total amount listed is a not-to-exceed contract authority and is based on an estimate since the expenditures made against contracts are based upon purchased and/or approved invoices.

Item N

TRANSPORTATION SERVICES BRANCH **$4,500,000**

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
MCT Companies	C8471 (IFB 2000003940)	04/01/25 – 03/31/30 includes two (2) one-year renewal options	General Funds (100%)	$3,000,000

Approval of formally competed contract procured through an Invitation for Bid (IFB) process, to purchase new Carrier Transicold Complete Transport Refrigeration Units (TRU), the cooling system within/mounted to a refrigerated reefer trailer and Original Equipment Manufacturer (OEM) replacement parts for District refrigerated reefer trailers, entire trailer/unit equipped with a built-in refrigeration system to maintain a specific temperature.

This contract will help ensure that refrigerated reefer trailer equipment and parts are readily available for purchase and at the lowest contracted unit prices available. The Transportation Services Branch (TSB) plans to replace 49 TRU's in accordance with CARB requirements within the terms of this contract. Without this contract, TSD will be unable to secure optimal pricing or stock availability for Complete TRU units (entire refrigerated unit for trailers) and OEM replacement parts for the District refrigerated reefer trailers.

One bid was received from MCT Companies, who is the sole authorized distributor of Carrier Transicold equipment and OEM parts for California. MCT Companies has been doing business with the District since 2016 and is currently contracted with In and Out Burgers, Velocity, and Rockview Dairies.

This action aligns with the District's Strategic Plan Pillar 4 – Operational Effectiveness. The availability and lower cost of complete TRU units and OEM replacement parts contribute to TSD's operational goal of ensuring that all District refrigerated reefer trailers are functional and operational at any given time.

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

Requester:
Daniel Kang, Director of Transportation Services Branch

Equity Impact:

Component	Score	Score Rationale
Recognition	**3**	Will assist the District by creating a contract to provide new transport air conditioning/refrigeration units and replacement parts for Carrier Transicold equipment in District fleet vehicles including school buses and heavy-duty trucks.
Resource Prioritization	**4**	Resources provided will place priority on maintaining safe reliable, cost-effective refrigeration for food and school bus air conditioning units.
Results	**3**	The result will help bridge gaps and opportunities by keeping reliable transport refrigeration units and support vehicles delivering students and food supplies to & from school.
TOTAL	**10**	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS/ AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING $250,000

Authority to award contracts for furnishing equipment, supplies and general services. The total amount listed is a not-to-exceed contract authority and is based on an estimate since the expenditures made against contracts are based upon purchased and/or approved invoices.

Item O

TRANSPORTATION SERVICES BRANCH (CONT.)

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
City Terrace Service, Inc.	C8473 (IFB 2000003863)	03/15/25 – 03/14/30	General Funds (100%)	$1,500,000

Approval of a formally competed contract procured through an Invitation for Bid (IFB) process, to provide medium and heavy-duty towing services for LAUSD's yellow and white fleets (medium and heavy duty size). This contract will ensure that inoperable buses and trucks, including electric models, are efficiently and safely towed back to designated bus yards, where they can be properly assessed and undergo necessary repairs to restore them to full operational status. These towing services will play a critical role in minimizing downtime and ensuring that the LAUSD fleet remains fully functional and available for daily operations.

Without approval, inoperable vehicles would be left on city streets, potentially causing significant congestion and traffic delays for other motorists. This could lead to a bottleneck effect, slowing down the flow of traffic and increasing frustration for drivers. Additionally, the Transportation Services Branch would face limited resources to efficiently remove these vehicles and transport them to appropriate locations.

The competed IFB received three bids and all were deemed qualified. The evaluation committee was comprised of staff from the Transportation Services Branch. City Terrace Services, Inc. was the lowest cost, responsive responsible bidder.

City Terrace has been doing business with the District since 2013, and has over 52 years of experience providing towing service throughout Los Angeles County and the greater Los Angeles area.

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

This action aligns with the District's Strategic Plan Pillar 4, Operational Effectiveness, Modernizing Infrastructure, District of Choice by ensuring that District trucks and buses are quickly and safely moved to locations where they can receive the necessary maintenance to get them back in service.

Requester:
Daniel Kang, Director of Transportation Services Branch

Equity Impact:

Component	Score	Score Rationale
Recognition	**3**	This contract provides medium and heavy-duty towing services for the LAUSD fleet of trucks and buses, ensuring timely and efficient support for the District's Transportation Division.
Resource Prioritization	**4**	Resources will prioritize maintaining safe, reliable, and cost-effective student transportation.
Results	**3**	The result will help bridge gaps and opportunities by keeping reliable buses and support vehicles delivering students and supplies to & from school.
TOTAL	**10**	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

D. APPROVAL OF PIGGYBACK GOODS AND GENERAL SERVICES CONTRACTS

Authorize the utilization of a piggyback contract in effect. The proposed action complies with the Public Contract Code Sections 10299 and 20118, which allows school districts to utilize other governmental agencies' established contracts.

Item P

TRANSPORTATION SERVICES BRANCH **$552,246**

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	SOURCE OF FUNDS	AMOUNT
Motorola Solutions, Inc.	C9120 County of Los Angeles 18105-LA County, LA)	One-time purchase	General Funds (100%)	$552,246

Authorization to execute a piggyback contract through the County of Los Angeles (18105-LA County CA) to purchase critical radio communication equipment, and installation services.

The radios will provide two-way communication capability between dispatchers and bus drivers during normal operations and times of emergencies.

The vendor is a current LAUSD contracted vendor for radios and related services and has been doing business with the District since 2011. Other entities Motorola has provided equipment to are the State of Minnesota and the City of San Diego.

This action aligns with the District's Strategic Plan Pillar 4 – Operational Effectiveness, as the radios provide a means for the transportation dispatchers and school bus drivers to communicate to get bus routes covered. This action also aligns with the Joy and Wellness - Pillar 2 as the radios are used during times of emergencies.

Requester:
Daniel Kang, Director of Transportation Services Branch

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	**3**	The bus radios shall provide two-way communication capability between Bus Dispatchers and School Bus Drivers. This is important for route coverage and during times of emergencies.
Resource Prioritization	**3**	The bus radios shall benefit all students as they will contribute to improving overall route coverage and safety for all students in the District.
Results	**3**	The bus radios shall improve route coverage so that students can get to schools on time and have the opportunity to learn.
TOTAL	**9**	

TAB 23

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Rep-177-24/25, Version: 1 Agenda Date: 3/11/2025
In Control: Facilities Contract Actions

Approval of Facilities Contracts Actions
Procurement Services Division - Facilities Contracts

Brief Description:
(Approval of Facilities Contract Actions) Recommends the ratification of the Procurement Services Division contract actions taken by Facilities Contracts under delegated authority as listed in Attachment "A" including award of advertised construction contracts; approval of change orders; completion of contracts; award of informal contracts; award of architectural and engineering contracts; extra services/amendments for architectural and engineering contracts and approved proposed contracts listed in Attachment B including plumbing repair and replacement task order contracts and a design build contract for an electrification project at the Sun Valley Bus Garage.

Action Proposed:
Ratify the Procurement Services Division (PSD) contract actions taken by Facilities Contracts under delegated authority as listed in Attachment "A" including: award of advertised construction contracts; approval of change orders; completion of contracts; award of informal contracts; award of architectural and engineering contracts; assignment and assumption of rights and delegation of duties for architectural and engineering agreements; extra services/amendments for architectural and engineering contracts and approve the proposed contracts listed in Attachment B including a plumbing repair and replacement task order contracts and a design build contract for an electrification project at the Sun Valley Bus Garage.

Background:
Facilities Contracts staff prepares monthly reports for contract actions necessary for the execution of projects approved by the Board and contained in the FSD Strategic Execution Plan (SEP), and for the maintenance and operation of District facilities in accordance with District policies and Board-delegated authority. As described in the November 12, 2013, Board Report #048-13/14 Informative, detailed information is provided on the Facilities Services website.

Expected Outcomes:
Approval of these items will allow services provided by these contracts to proceed in support of FSD projects, District policies and goals, and the Board-approved FSD-SEP.

Board Options and Consequences:
The Board can approve all actions presented or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment "A" will result in the immediate discontinuance of services. While non-ratification may be legally defendable, it will likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer contractors compete for future procurements.

Policy Implications:
This action does not change District policy and conforms to California Education Code section 17604 that permits the Board of Education to delegate authority for Facilities Contracts (Board Report #444-17/18), which the Board exercised on May 8, 2018.

Budget Impact:
The contract actions presented are within the budget authority previously approved by the Board. Unless indicated otherwise, all contract actions are Bond funded.

Student Impact:
The contract actions will help ensure that the students are provided with safe and healthy environments, and up to-date facilities that promote learning.

Equity Impact:
Not Applicable.

Issues and Analysis:
There are no policy implications on these agreements.

Attachments:
Attachment "A" - Ratification of Facilities Contracts Actions Awarded Under Delegated Authority
Attachment "B" - Approval of Facilities Contracts Actions Not Under Delegated Authority

Linked Materials
Previously adopted Board report(s) referenced:

- In the background Board Report No. 048-13/14 <https://drive.google.com/file/d/1q-FUsW7AXKe8h0A4KY-J3OVby30HueD6/view>, dated November 12, 2013, Informative
- In the policy implications Board Report No. 444-17/18 <https://drive.google.com/file/d/16sRw7yPe-tScbr2wG8AMTWB9QSeiQazM/view>, dated May 8, 2018.

Submitted:
02/10/25

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services & Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED BY:

SUNG YON LEE
Deputy Chief Business Officer
Business Services and Operations

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

___ Approved as to budget impact statement

APPROVED & PRESENTED BY:

MATTHEW A. FRIEDMAN
Interim Chief Procurement Officer
Procurement Services Division

REVIEWED BY:

KRISZTINA TOKES
Chief Facilities Executive

✓ Approved as to facilities impact

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

A. AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item A

CONTRACTOR	IDENTIFI-CATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Empire Construction Services, Inc. (SBE)	2510000 / C8436	Bell HS Weight Room Repair Project Board Member: Karla Griego	01/17/25 – Completion	$146,026 Restricted Maintenance Funds (100%)

Ratification of formally competed contract selected to repair the damaged concrete slab and repair the metal deck in the gymnasium weight room at Bell HS.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

The contractor is new to the District.

Requester:
Mark Cho, Deputy Director of Facilities Maintenance and Operations
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item B

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Eberhard, A Tecta America Company, LLC	2510006 / C7727	Berendo MS Roofing Replacement Project Board Member: Karla Griego	12/27/24 – Completion	$3,887,323 Bond Funds (100%)

Ratification of formally competed contract selected from three (3) bids received to deliver a roofing replacement project at Berendo MS as authorized on April 13, 2021 (Board Report No. 280-20/21).

The project will provide approximately 76,350 square feet of new roofing at seven buildings including the installation of new gutters and downspouts, along with the replacement of skylights and gravity vents.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

The contractor has worked with the District since 2006.

Requester:
Mark Cho, Deputy Director of Facilities Maintenance and Operations
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item C

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Geronimo Concrete, Inc. (SBE)	2510010 / C7747	Lokrantz Special Education Center Accessibility Enhancement Project Board Member: Nick Melvoin	12/16/24 – Completion	$2,831,947 Bond Funds (100%)

Ratification of formally competed best value contract selected from six (6) bids received to deliver an accessibility enhancement project at Lokrantz Special Education Center as authorized on December 7, 2021 (Board Report No. 144-21/22).

The site spans 6.48 acres and is comprised of a K-10 special education school/program. The building area is approximately 67,995 square feet and includes four single-story permanent buildings, and six relocatable buildings. The permanent buildings were constructed between 1960 and 1975, with some identified as historical resources.

The site has been assigned a Category Two accessibility level. In order to meet the criteria for Category Two, various upgrades to four buildings are required, including: corrections, installation, or replacement of two new assistive listening devices, three casework counter upgrades, one new concrete ramp, 14 new doors/jambs, 74 new door hardware, two parking lot upgrades, one playground component/matting upgrade, 17 accessible path of travel upgrades, 10 restroom upgrades, 53 new signs, 10 new sinks/cabinets, four new thresholds and one onsite passenger loading zone, and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

The contractor has worked with the District since 2005.

Requester:
Steve Boehm, Interim Director of Facilities Project Execution
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ADVERTISED CONSTRUCTION CONTRACTS – OUTDOOR CLASSROOM AND CAMPUS UPGRADE BUNDLE

Item D **$8,370,000**

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Masters Contracting Corporation (SBE)	2510024 / C7732	36th Street EEC	12/04/25 – Completion	$3,370,000
	2510025 / C7733	Hyde Park EEC Board Member: Sherlett Hendy Newbill	12/04/25 – Completion	$5,000,000

Ratification of two (2) formally competed best value contracts selected from five (5) bids received to provide outdoor classroom and campus upgrades at 36th Street EEC and Hyde Park EEC as authorized on May 10, 2022 (Board Report No. 295-21/22).

The 36th Street EEC project will provide an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering 6,075 square feet. It will also provide new heating, ventilation, and air-conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades will include an accessible path of travel and restroom and drinking water station upgrades.

The Hyde Park EEC project will provide an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 29,420 square feet. It will also provide new HVAC units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. ADA upgrades include an accessible path of travel and restroom and drinking water station improvements.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

The contractor has worked with the District since 1986.

Contract Value: $8,370,000 (Bond Funds 100%)

Requester:
Steve Boehm, Interim Director of Facilities Project Execution
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item E

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Danny Letner, Inc., dba Letner Roofing Company	2510027 / C8448	Canoga Park HS Roofing Replacement Project Board Member: Scott M. Schmerelson	01/09/25 – Completion	$4,100,000 Bond Funds (100%)

Ratification of formally competed contract selected from three (3) bids received to deliver a roofing replacement project at Canoga Park HS as authorized on March 13, 2018 (Board Report No. 341-17/18).

The project will provide approximately 153,000 square feet of new roofing at 24 buildings including the installation of new gutters and downspouts. In addition, deteriorated heating, ventilation, and air conditioning units and equipment will be replaced at three buildings.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

The contractor has worked with the District since 1990.

Requester:
Mark Cho, Deputy Director of Facilities Maintenance and Operations
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ADVERTISED CONSTRUCTION CONTRACTS – ROOFING BUNDLE

Item F **$6,627,810**

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Best Contracting Services, Inc.	2510047 / C8470	Community ES Magnet Charter	01/13/25 – Completion	$1,877,875
	2510048 / C8472	Grand View Boulevard ES	01/13/25 – Completion	$2,112,665
	2510049 / C8481	Open Magnet Charter School	01/13/25 – Completion	$1,428,175
	2510050 / C8484	Roscomare Road ES Board Member: Nick Melvoin	01/13/25 – Completion	$1,209,095

Ratification of formally competed contracts selected from three (3) bids received to provide roofing replacement at Community ES Magnet Charter, Grand View Boulevard ES, Open Magnet Charter School and Roscomare ES as authorized on November 16, 2021; October 12, 2021; November 15, 2022; and September 14, 2021 (Various Reports).

The Community Magnet Charter ES project will provide approximately 53,800 square feet of new roofing at 17 buildings; the Grand View Boulevard ES project will provide approximately 61,800 square feet of new roofing at 21 buildings; the Open Charter Magnet ES project will provide approximately 46,500 square feet of new roofing at 15 buildings; and the Roscomare ES project will provide approximately 43,700 square feet of new roofing at 16 buildings.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

The contractor has worked with the District since 2005.

Contract Value: $6,627,810 (Bond Funds 100%)

Requester:
Mark Cho, Deputy Director of Facilities Maintenance and Operations
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ADVERTISED CONSTRUCTION CONTRACTS – GREENING SCHOOLYARD IMPROVEMENTS BUNDLE

Item G **$2,511,500**

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Ian Thomas Group (SBE)	2510056 / C8424	Manhattan Place ES Board Member: Sherlett Hendy Newbill	01/21/25 – Completion	$1,355,000
	2510057 / C8427	Norwood Street ES Board Member: Karla Griego	01/21/25 – Completion	$1,155,500

Ratification of formally competed contract selected from four (4) bids received to provide green schoolyard improvement projects at Manhattan Place ES and Norwood Street ES as authorized on December 12, 2023 (Board Report No. 024-23/24).

The scope of work on these projects consists of asphalt removal, new planting, trees, turf, and decomposed granite within existing and new planting areas. The scope also includes asphalt removal.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

The contractor has worked with the District since 2009.

Contract Value: $2,511,500 (Expanded Learning Opportunities Program Funds 100%)

Requester:
Mark Cho, Deputy Director of Facilities Maintenance and Operations
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ADVERTISED CONSTRUCTION CONTRACTS – GREENING SCHOOLYARD IMPROVEMENTS BUNDLE

Item H **$2,678,600**

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Beta Investments & Contracts, Inc. (SBE)	2510062 / C8438	La Salle Avenue ES	01/07/25 – Completion	$1,306,850
	2510063 / C8439	Woodcrest ES	01/07/25 – Completion	$1,371,750
		Board Member: Sherlett Hendy Newbill		

Ratification of formally competed contract selected from six (6) bids received to provide green schoolyard improvement projects at La Salle Avenue ES and Woodcrest ES as authorized on December 12, 2023 (Board Report No. 024-23/24).

The scope of work on these projects consists of asphalt removal, new planting, trees, turf, and decomposed granite within existing and new planting areas. The scope also includes asphalt removal.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

The contractor has worked with the District since 1994.

Contract Value: $2,678,600 (Expanded Learning Opportunities Program Funds 100%)

Requester:
Mark Cho, Deputy Director of Facilities Maintenance and Operations
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item I

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Danny Letner, Inc., dba Letner Roofing Company	2510065 / C8501	Odyssey Continuation HS Roofing Replacement Project Board Member: Karla Griego	01/15/25 – Completion	$349,000 Bond Funds (100%)

Ratification of formally competed contract selected from five (5) bids received to deliver a roofing replacement project at Odyssey Continuation HS as authorized on August 30, 2022 (Board Report No. 009-22/23).

The project will provide approximately 13,200 square feet of new roofing at one building including the installation of new gutters and downspouts.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

The contractor has worked with the District since 1990.

Requester:
Mark Cho, Deputy Director of Facilities Maintenance and Operations
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

Item J

B. APPROVAL OF CHANGE ORDERS **January 2025 = $5,407,567**

		QUANTITY	AMOUNT
	i. New Construction contract change orders that do not individually exceed 10 percent for January 2025 (Average Transaction: $29,928; Median Transaction: $13,453)	44	$1,316,841
	ii. New Construction contract credit change orders for January 2025:	4	<$34,486>
	iii. Existing Facilities contract change orders that do not individually exceed 15 percent for January 2025 (Average Transaction: $13,489; Median Transaction: $5,515):	321	$4,329,834
	iv. Existing Facilities contract credit change orders for January 2025:	14	<$204,622>
	v. Existing Facilities contract change orders that individually exceed 15 percent (but do not exceed 25 percent) for January 2025, requiring 75 percent approval by the Board:	0	$0

C.	**COMPLETION OF CONTRACTS – January 2025**	28	$48,857,617

D.	**AWARD OF INFORMAL CONTRACTS (Not Exceeding $114,800)**		
	A & B Letters for January 2025 (Average Transaction: $56,255; Median Transaction: $2,748)	19	$1,068,836

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item K

CONTRACTOR	IDENTIFI-CATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
G.A. Design Inc. (SBE)	2420061/ C7634	Valley Oaks Center for Enriched Studies Multipurpose Athletic Field Upgrades Board Member: Kelly Gonez	12/23/24 – closeout	$495,257 Bond Funds (100%)

Ratification of design contract to provide architectural and engineering services procured via RFQ R-13019, for site analysis/preliminary schematic design, final schematic design, design development, construction document, DSA back check set, bid/proposal and award, and construction and closeout phases for the Athletic Facility Upgrades Project as authorized on December 12, 2023 (Board Report No. 130-23/24).

The project includes but is not limited to the design and construction of new football field lighting, goal posts and scoreboard. Installation of new bleachers. Grading, drainage improvements, amending topsoil and re-seeding the natural turf on the existing multipurpose athletic field, and repairing the existing irrigation system. Demolition and removal of existing football goal posts and handball courts. Associated landscape, hardscape, and infrastructure improvements. Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal regulations.

The contractor has worked with the District since 2000.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

Requester:
Issam Dahdul, Director of Facilities Planning and Development
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item L

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Gruen Associates (SBE)	2420079/ C7749	Burbank Arts Technology Community Magnet MS Classroom Upgrade Project Board Member: Dr. Rocío Rivas	12/19/24 – closeout	$291,770 Bond Funds (100%)

Ratification of design contract to provide architectural and engineering services procured via RFQ R-24025, for site analysis, construction document, bid/proposal and award, and construction and closeout phases for the Classroom Upgrade Project as authorized on June 4, 2024 (Board Report No. 299-23/24).

The proposed project includes, but is not limited to, upgrades that will include classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies. Based on the individual need of each classroom, the scope may include upgrades to technology, white boards, tack boards, window blinds, paint, and security locks (installation by others). The project will also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements.

The contractor has worked with the District since 2000.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

Requester:
Issam Dahdul, Director of Facilities Planning and Development
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item M

CONTRACTOR	IDENTIFI-CATION NO.	DESCRIPTION	CONTRACT TERM	AMOUNT
Gruen Associates (SBE)	2420080/ C8446	Hale Charter Academy MS Classroom Upgrade Project Board Member: Scott M. Schmerelson	01/02/25 – closeout	$299,424 Bond Funds (100%)

Ratification of design contract to provide architectural and engineering services procured via RFQ R-24025, for site analysis, construction document, bid/proposal and award, and construction and closeout phases for the Classroom Upgrade Project as authorized on June 4, 2024 (Board Report No. 299-23/24).

The proposed project includes, but is not limited to, upgrades to classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies. Based on the individual need of each classroom, the scope may include upgrades to technology, white boards, tack boards, window blinds, paint, and security locks (installation by others). The project will also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements.

The contractor has worked with the District since 2000.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

Requester:
Issam Dahdul, Director of Facilities Planning and Development
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

ASSIGNMENT AND ASSUMPTION OF RIGHTS AND DELEGATION OF DUTIES – ARCHITECTURAL AND ENGINEERING FULL SERVICES AND TASK ORDER AGREEMENTS

Item N

CONTRACTOR	IDENTIFICATION NO.	AMOUNT
TDM Architects, Inc. to Studio Plus Architects, Inc.	2120092/4400008971 2520002/C3906	$0

Ratification of Assignment and Assumption Agreement of Architectural and Engineering Services for Full Services and Task Order Agreement from TDM Architects, Inc. to Studio Plus Architects, Inc. to provide various Architectural Services in support of the Architectural and Engineering Services Section of Asset Management and Maintenance and Operations Branch.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

Requester:
Issam Dahdul, Director of Facilities Planning and Development
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

EXTRA SERVICES / AMENDMENTS FOR ARCHITECTURAL AND ENGINEERING CONTRACTS **$3,332,322**

Item O

CONTRACT NOS.	1620140/C487; 1620141/C3074; 1620141/C3074; 1620142/C3075; 1820007/C597; 1920012/C492; 1920012/C492; 2120140/C2952; 2320022/C2919; 2420015/C3124; 2420024/C3128; 2420029/C3008; 2420030/C2933

Extra services are for design work that is not covered under the original Agreement. December and January Extra Services are listed at the following link: BOE 177 Extra Services

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

ATTACHMENT B
APPROVAL OF CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF TECHNICAL SERVICES TASK ORDER CONTRACTS (PCC 20118.5-.9) — $12,000,000

ITEM P

CONTRACTOR	IDENTIFICATION NO.	CONTRACT TERM	NOT-TO-EXCEED AGGREGATE AMOUNT
Immediate Fire Protection, Inc	2580007/C8502	04/01/25–03/31/28 plus two (2) one-year renewal options	$6,000,000 Bond Funds (100%)
Suttles Plumbing & Mechanical Corp.	2580008/C8503		
Immediate Fire Protection, Inc	2580009/C8504	04/01/25–03/31/28 plus two (2) one-year renewal options	$6,000,000 Restricted Maintenance Funds (100%)
Suttles Plumbing & Mechanical Corp.	2580010/C8505		

Authorization to award four (4) formally competed task order contracts to provide plumbing repair and replacement services Districtwide, procured via IFB R-25019. The authority to increase or decrease individual amounts for each contract is limited to $3,000,000.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

Requester:
Mark Cho, Deputy Director of Facilities Maintenance and Operations
Facilities Services Division

ATTACHMENT B
APPROVAL OF CONTRACTS NOT UNDER DELEGATED AUTHORITY

B. APPROVAL OF DESIGN-BUILD CONTRACT $47,123,195

ITEM Q

CONTRACTOR	IDENTIFICATION NO.	DESCRIPTION	AMOUNT
Morillo Construction, Inc.	2510012	Sun Valley Bus Garage Authorization to award a formally competed contract for the Sun Valley Bus Garage Electrification Project in partnership with PBK Architects, selected via design build (Education Code 17250) procurement method.	$47,123,195 Certificates of Participation Funds (93%) General Funds (7%)

Authorization to award a formally competed design-build contract (Education Code Section 17250) selected from two proposals received to design, construct, and deliver the Sun Valley Bus Garage Electrification Project.

These services support operational effectiveness and the modernization of infrastructure (Pillar 4 of the Strategic Plan).

Click here to view project scope, schedule, and budget

Contract Term: Contract execution through DSA certification and closeout

Contract Value: $47,123,195

Requester:
Issam Dahdul, Director of Facilities Planning and Development
Facilities Services Division

TAB 24

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Res-057-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Board of Education

Ms. Griego, Mr. Schmerelson - Celebrate and Recognize Ramadan (Res-057-24/25) (Waiver of Board Rule 72)

Whereas, Ramadan is the ninth and holiest month of the Islamic calendar;

Whereas, Ramadan holds profound significance for Muslims worldwide, emphasizing fasting, prayer and charity;

Whereas, Ramadan will begin on February 28, 2025 and end on March 28 or March 29, 2025;

Whereas, Ramadan serves as a catalyst for personal growth, spiritual growth, community connection and giving back;

Whereas, Muslim students who observe Ramadan will be abstaining from drinking water or eating food during daylight hours;

Whereas, Los Angeles Unified School District is committed to inclusivity and support for all faiths within our vibrant school community, fostering an environment of mutual respect, understanding, and solidarity; and

Whereas, The District is committed to support the well-being of their students while providing a safe environment that allows students to practice their faith freely; now, therefore, be it;

Resolved That the Los Angeles Unified School District will send a yearly bulletin to staff and to families every year prior to the beginning of Ramadan to clarify our commitment to those who choose to observe Ramadan; and, be it finally;

Resolved That the bulletin will include suggestions for how schools can support students who observe Ramadan, including:

- Identifying and providing a comfortable space for Muslim students to go instead of the dedicated lunchroom;
- Providing alternative activities during lunch or allow students to rest or read;
- Providing fasting student athletes the option of lighter activities or allow for occasional breaks;
- Offering supper to fasting Muslim students so they may take their meals with them at the conclusion of school;
- Looking for opportunities to provide a brief lesson about Ramadan to promote inclusivity and understanding;
- Working with educators and staff to offer necessary flexibility for Muslim students and families who request to be excused from school for the Eid al Fitr holiday (The celebratory culmination of Ramadan which is expected to be celebrated on 3/28/2025 or 3/29/2025);

- Striving for enhanced communication among parents/guardians, teachers, and students/athletes to monitor, adapt, and address the student's needs during this period.

TAB 25

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Res-058-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Board of Education

Ms. Gonez -Honoring the Life and Legacy of Cesar E. Chavez (Res-058-24/25) (Waiver of Board Rule 72)

Whereas, Cesar E. Chavez was a true American hero, and the anniversary of his birth on March 31, 2020 provides a fitting opportunity to remember and honor his many contributions to social justice and equity;

Whereas, In 1962 Cesar E. Chavez cofounded the United Farm Workers Union to contest poor treatment of workers in the fields, and sought to empower those workers by organizing the first union to acquire labor contracts for farm workers in the grape fields;

Whereas, Cesar E. Chavez changed the attitudes of workers in the fields, and the nation far beyond, by leading them to live the La Causa slogan, “Si Se Puede”, by empowering all to fight for civil rights and to strive for justice for all minorities;

Whereas, For more than three decades, Cesar E. Chavez led this groundbreaking organization by effecting social change through peaceful tactics such as fasts, boycotts, strikes, and pilgrimages; his union’s efforts influenced and inspired millions of Americans, forging a diverse national coalition of students, middle-class consumers, religious groups, and minorities in a hard-won struggle to achieve fair wages, medical coverage, pension benefits, humane living conditions, and perhaps most important, dignity and respect for the hundreds of thousands of farmworkers across the country;

Whereas, Cesar E. Chavez believed that it is not enough to teach our young people to be successful, to seek achievement, and to make progress as individuals while forgetting about progress and prosperity for their community and while leaving friends and neighbors behind; he believed that our ambitions must be broad enough to include the aspirations and needs of others;

Whereas, In 2000, the California Senate established March 31st as Cesar E. Chavez Day, a statewide holiday in recognition of the life of this outstanding Mexican-American labor leader and the contributions he has made;

Whereas, The Cesar E. Chavez Day of Service and Learning was created for public school children to promote service to the communities of California in honor of the life and work of Cesar E. Chavez;

Whereas, An array of American streets, schools and even a national monument are named after Cesar E. Chavez, including the United States Naval Ship Cesar E. Chavez which debuted in 2011;

Whereas, Even after his death in 1993, his message of non-violence, unity, and justice of all people continues on today; and

Whereas, In 2014 President Barack Obama proclaimed March 31st as Cesar E. Chavez Day in the United States, with Americans being urged to "observe this day with appropriate service, community, and educational programs to honor Cesar E. Chavez's enduring legacy"; now, therefore, be it

Resolved, That the Governing Board of the Los Angeles Unified School District celebrates March 31st as Cesar E. Chavez Day to honor his legacy and will observe it on March 31, 2025; and, be it finally

Resolved, That the Superintendent encourages students, staff, school administrators, teachers, and community members to honor Cesar Chavez's legacy through civic engagement activities, such as by attending the annual Cesar Chavez Day March for Justice in Pacoima on March 30, 2025, and through implementation of service-learning projects and other educational opportunities based on his life, work, and values, and realizing the full intent of the State-established Cesar Chavez Day of Service and Learning.

TAB 26

Los Angeles Unified School District
333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Res-059-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Board of Education

Ms. Gonez - Opposing Federal Funding Cuts That Will Harm Students and Families (Res-059-24/25) (Waiver of Board Rule 72)

Whereas, Our nation's public schools serve an essential purpose and role in providing a free education to all children, creating a healthy and supportive environment for students, and preparing those enrolled to be successful and productive members of society;

Whereas, Providing federal funding for our nation's children and the elementary and secondary schools that serve them is one of the most important functions of Congress;

Whereas, The federal funding provided by Congress targets our nation's most vulnerable children to ensure that all students have an equal opportunity to learn, thrive, and reach their full potential;

Whereas, Our public schools rely on the federal funding we receive to provide vital and essential educational, nutritional, and basic health services to all students, particularly those with the greatest needs, including students from low-income families, English language learners, and students with disabilities;

Whereas, Federal Medicaid funding plays a crucial role in supporting our public schools and the well-being of our children by assisting with a portion of the cost of providing basic health services to eligible children from low-income families and assisting with the cost of providing education-related services like speech therapy and physical therapy for eligible students with disabilities;

Whereas, Federal Child Nutrition Programs provide reimbursements to school districts for serving nutritious meals in schools and ensuring all children are ready to learn;

Whereas, Federal funding under the Elementary and Secondary Education Act (ESSA) helps school districts provide essential instructional services, including Title I grants to help low-income students and schools in the poorest neighborhoods, Title II grants to address teacher shortages and pay for teacher training, and Title III grants to help students learn English;

Whereas, Congressional leaders are considering block granting federal education funding, a practice which historically has been used to reduce federal investments in education, cut funding to beneficiaries, and eliminate targeting to vulnerable populations;

Whereas, The loss of these federal funds would have an enormous impact on all of our nation's elementary and secondary school students, particularly those from low-income families, English language learners, and students with disabilities who attend high-poverty schools that have historically been underfunded; and

Whereas, Budget negotiations over FY 2025 continue, with the U.S Senate and House of Representatives approving budget resolutions in the most recent steps toward passing a final FY 2025 spending bill, where the

full breadth and depth of funding cuts to federal programs meant to support vulnerable students is not yet known but likely to be significant and detrimental; now, therefore, be it

Resolved, That the Los Angeles Unified School District (District) opposes education cuts in the FY 2025 spending bill and any subsequent legislative, administrative, or regulatory actions that would reduce funding for TK-12 schools, early childhood education, adult education, and the programs that serve our most vulnerable children and families, and be it finally;

Resolved, That the District calls on members of the U.S. Congress to vote NO on any measure that includes:

- Cuts to Medicaid that will negatively impact basic health and educational services for low-income children and students with disabilities;
- Changes to restrict school meal eligibility under the Child Nutrition Programs;
- Reductions in education funding for TK-12 programs including but not limited to Title I, Title II, and Title III of the ESEA, and funding for programs under the IDEA, Perkins Career Technical Education, Adult Education and Family Literacy, Workforce Innovation and Opportunity Act, and federal programs that provide early childhood education and care or;
- Block granting of education funding.

TAB 27

Los Angeles Unified School District
333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Res-060-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Board of Education

Dr. Rivas, Ms. Cortez Lopez - Expanding Opportunities: Celebrating Dual Enrollment Awareness Month (Res-060-24/25) (Waiver of Board Rule 72)

Whereas, The Los Angeles Unified School District (District) is dedicated to creating an equitable learning environment where every student has access to high-quality opportunities that foster success in post-secondary education, economic mobility, and lifelong achievement;

Whereas, The District's 2022-26 Strategic Plan emphasizes college and career success, and the District has previously identified dual enrollment as a key strategy to achieve 100% graduation and college and career readiness, as demonstrated by initiatives like G.O. East L.A. (Res-006-21/22);

Whereas, In March 2024, the District and Los Angeles Community College District has established a joint partnership to expand college and career pathways for all students in grades 9-12 and beyond through dual enrollment focused on College Credit Courses, CTE Pathways, Industry Certifications, Internships/Apprenticeships and the opportunity to earn an AA Degree;

Whereas, Dual enrollment improves student success by increasing college retention, completion rates, academic performance, and workforce readiness, while reducing financial barriers to postsecondary education and providing students with in-demand skills and improved access to high-growth sectors;

Whereas, The Public Policy Institute of California (PPIC) reports that 81% of dual enrollment students enroll in a post-secondary institution within one year after high school graduation <https://www.ppic.org/?show-pdf=true&docraptor=true&url=https%3A%2F%2Fwww.ppic.org%2Fpublication%2Fdual-enrollment-in-california%2F>, as well as higher rates of completing a college degree with an average increase of 25% <https://www.cccco.edu/-/media/CCCCO-Website/docs/report/CCCCO_CCAP_042721.pdf>;

Whereas, Dual enrollment programs are particularly effective in addressing opportunity gaps for Black and Latinx students, underscoring the need for expanded access;

Whereas, EdWorkingPaper research states that dual enrollment students have 4% to 9% higher annual earnings than compared to non-dual enrollment students <https://edworkingpapers.com/sites/default/files/ai25-1137.pdf>; and

Whereas, Collaborative partnerships - including the District, LACCD- East Los Angeles College, the California Community Foundation, and other key stakeholders share in this responsibility by supporting initiatives like the Annual Student Led Dual Enrollment Summit, year-round informational webinars, parent meetings, and students-led advocacy for increased access and equitable opportunities; now, therefore, be it
Resolved, That the Governing Board of the Los Angeles Unified School District designates from this point forward every April as Dual Enrollment Awareness Month to raise awareness, encourage participation, and celebrate the accomplishments of students and institutions involved in these programs;

Resolved further, That during this month, schools, colleges, and community organizations are encouraged to engage in activities that highlight the benefits of dual enrollment, fostering a culture of academic excellence, career preparation, and lifelong learning;

Resolved further, That the Board directs the Superintendent to ensure all appropriate District staff promote dual enrollment programs through outreach, communications, and events in partnership with community colleges, universities, and external stakeholders; and, be it finally

Resolved, That the Board directs the Superintendent to prepare and submit a report on the District's dual enrollment programs, analyzing student demographics, participation trends, college and career outcomes, and their alignment with the District's Strategic Plan goals for postsecondary success. The report should include recommendations to further enhance student participation in dual enrollment programs.

TAB 28

Los Angeles Unified School District
333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Res-056-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Board of Education

Mr. Melvoin, Ms. Ortiz Franklin - Creating a More User-Friendly LAUSD by Digitizing District Processes (Res-056-24/25) (For Initial Announcement on March 11, 2025)

Whereas, The Los Angeles Unified School District (District) is committed to being the district of choice for families;

Whereas, In 2017, the Los Angeles Unified Board of Education (Board) unanimously passed Res-016-17/18, "TECH App: Transforming Engagement via Communication Hubs: Creating a New LAUSD App" which directed the District to create and maintain a District-wide smartphone app so that families could easily access, navigate, and provide meaningful input regarding information that is important to them in supporting their children's academic success;

Whereas, The District uses the learning management system, Schoology, where students can monitor their grades and upload their assignments in a digital environment; and where parents can access their student's grades, Individual Education Plans, and school announcements, complete magnet applications, and access other pertinent information about their students and schools through the parent portal, a digital platform;

Whereas, The District has started modernizing its systems. A recent Transportation modernization request for proposal sought "equipment and services to deliver modern systems to support operations of school buses and trucks of varying sizes." And the District's YumYummi application now allows parents and families to view daily, weekly, and monthly school meal offerings online. Departments across the District-including schools and offices-should utilize modern systems to support their operations;

Whereas, While the District has begun modernizing its processes, many District systems remain outdated and duplicative, often relying on hard copies, manual data entry, and antiquated processes. For example, families complete the same emergency contact information year after year, with no option to digitally submit pre-populated information from the previous year. These systems create frustrations for busy employees, parents, and community members;

Whereas, Access to efficient and transparent online systems is especially important in 2025. We live in an increasingly digital world where you can order food online and pay with a mobile application, apply for a passport, and renew a driver's license or identification card. While the District has worked towards eliminating the digital divide, families do not have the option to make credit card payments online, utilize online booking systems, or complete annual enrollment forms online;

Whereas, Digitizing not only has positive environmental impacts due to the limited need for paper copies, but it also frees up schedules for other essential job functions and student support;

Whereas, Pillar 4D of the Strategic Plan focuses on operational effectiveness and includes updating

processes and policies to strengthen student enrollment and academic success;

Whereas, The District has yet to digitize many internal systems and processes which causes delays and leads to frustration for families, community members, and staff. These outdated systems and processes include, but are not limited to:

- School enrollment;
- Emergency cards;
- Permission forms (i.e., field trip slips);
- Recording excused absences;
- Special Education reimbursement;
- Early Education Center payments;
- Leasing and civic center permits and payment;
- Transportation attendance and routes;
- Timesheet and mileage forms;
- Absence for illness and non-illness, family illness, and new child leave forms;
- TB Compliance forms;

Whereas, The recent wildfires damaged thousands of hard copy cumulative records, emergency forms, and other critical documents that weren't yet digitized; and

Whereas, The time it takes to process paper copies and physical receipts has put the District at risk for being out of compliance with mandated timelines; now, therefore be it

Resolved, That the Los Angeles Unified District (District) shall:

- Conduct an audit of all its current systems and processes-both internal and external-to determine which can be digitized and modernized for ease of use and provide a report on the findings to the Los Angeles Unified Board of Education (Board) within 60 days;
- Develop a plan to digitize and modernize the processes listed above-and others identified in the audit-and eliminate paper applications as the primary method for submission of documents and information for anything that is not expressly required by law by June 30, 2025. While parents and guardians and staff shall still have an option to complete forms via hard copies, digital systems and processes shall be prioritized;
- Conduct stakeholder and community feedback sessions by October 2025 with parents and guardians, District staff, and vendors and partners to gather input on modernization efforts;
- Fully implement the plan with all systems and processes digitized before school year 2026-27, with quarterly updates to the Board until that process is complete.

TAB 29

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Sup Res -006-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Board of Education

Reappointment of Member to the School Construction Bond Citizens' Oversight Committee (Sup-Res 006-24/25)

Resolved, That the Governing Board of the Los Angeles Unified School District ratifies the reappointment of Mr. Robert Campbell and the appointment of Ms. Rachelle Anema as an alternate, representing the County of Los Angeles Auditor-Controller's Office, as Member to the School Construction Bond Citizens' Oversight Committee for a two-year term commencing on April 18, 2025, and determines that Mr. Campbell and Ms. Anema are not employees, officials, vendors, contractors, or consultants of the District.

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

869 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012
TEL: 213-974-5555 FAX: 213-974-1010

KATHRYN BARGER
SUPERVISOR, FIFTH DISTRICT
CHAIR OF THE BOARD

January 27, 2025

The Honorable Scott M. Schmerelson
President, Board of Education
Los Angeles Unified School District
333 South Beaudry Avenue, 24th Floor
Los Angeles, California 90017

Dear President Schmerelson:

NOMINATION FOR SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

I am writing to renominate Mr. Robert G. Campbell, Assistant Auditor-Controller, to represent the County of Los Angeles on the Los Angeles Unified School District (LAUSD) School Construction Bond Citizens' Oversight Committee (BOC). I would also like to nominate Ms. Rachelle Anema, Assistant Auditor-Controller, to serve as his alternate.

The mission of the LAUSD BOC is to oversee the permissible and prudent expenditure of funds for the construction, repair, and modernization of schools by LAUSD. I believe that Mr. Campbell, with Ms. Anema as his alternate, will bring content expertise to the LAUSD BOC and effectively communicate the County's perspective.

If you have any questions, please feel free to contact my Education Deputy, Monica Banken, at (213) 974-5555. I thank you and the entire Board of Education in advance for your assistance.

Sincerely,

Kathryn Barger

KATHRYN BARGER
Chair, Board of Supervisors
County of Los Angeles

Rachelle Anema is the Assistant Auditor-Controller and is responsible for leading the Accounting, Property Tax Apportionment, Property Tax Services, and Disbursements Divisions at the County of Los Angeles Department of the Auditor-Controller. Ms. Anema has over forty (40) years' experience in governmental accounting, financial and bond reporting, budget control, and auditing. Strengths include planning strategies, organizing processes, controlling financial data, and leading and managing staff. She oversees the operations of the County's central accounting and property tax systems. She leads the preparation of the County's Annual Comprehensive Financial Report and ensures that County's accounting and financial activities are reported timely and accurately. Ms. Anema has a bachelor's degree in accounting.

Robert G. Campbell

Assistant Auditor-Controller

Robert G. Campbell is the Assistant Auditor-Controller for the Audit and Countywide Contract Monitoring Divisions, the Office of County Investigations (OCI), and the Ombudsperson for Youth in Short Term Residential Therapeutic Programs. In this role, he serves as Los Angeles County's Chief Audit Executive and is responsible for overseeing preparation and execution of the County's risk-based audit plan, contract monitoring plan, and for full-scope criminal investigations of fraud, waste, and abuse within County government. Mr. Campbell has over 24 years of experience with the Auditor-Controller, including as a Supervising Investigator and computer forensic examiner in OCI, as Assistant Administrative Deputy responsible for departmental Human Resources, Budget, Facilities, Risk Management, and Policy operations, as the Audit Division Chief, and previously served as Acting Assistant Auditor-Controller overseeing the Countywide Accounting, Disbursements, and Shared Services Divisions, OCI, and the Office of the Chief Heath Insurance Portability and Accountability Act Privacy Officer. Most recently, Mr. Campbell served as the Chief of OCI where he led a team of 30 law enforcement, forensic, and support staff. In that capacity he also served a member of the County's Information Security Committee and the Cyber Incident Response Team.

Mr. Campbell is a Certified Internal Auditor (CIA) and Certified Fraud Examiner (CFE), and a graduate of the University of Southern California (USC) Sol Price School of Public Policy's Executive Leadership Development Program. He holds a Bachelor of Science degree in Accounting from Loyola Marymount University, a Master of Business Administration from Western Governors University, a Certification in Risk Management Assurance from the Institute of Internal Auditors (IIA), and a PC832 certificate from the Rio Hondo Police Academy. He is a recognized authority on fraud prevention, detection, and investigation, has written for the IIA's *Internal Auditor* magazine, and has presented on fraud, investigations, and internal controls to a variety of professional organizations including the California State Association of County Auditors, the IIA, the Association of Public Pension Fund Auditors, the Los Angeles County Management Council, and the California Association of Property and Evidence. Mr. Campbell is the recipient of a County Quality and Productivity Award for outstanding teamwork as a member of the group that redesigned the County's internal audit reporting processes, and has received two Los Angeles County STARS awards for his work on Redevelopment Dissolution and the County's audit of the City of Bell.

Mr. Campbell has served his community in a variety of volunteer roles, including stints as President of the IIA's Beach Cities Chapter, as an elected member and Treasurer of his Neighborhood Council, and for over six years as a Scout leader for local youth.

TAB 30

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: ROC-009-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Board of Education

Report of Correspondence

BOARD OF EDUCATION OF THE CITY OF LOS ANGELES
Governing Board of the Los Angeles Unified School District

March 11, 2025

REPORT OF CORRESPONDENCE

The following correspondence addressed to the Board of Education is submitted with the recommended Disposition, "Refer to Superintendent for referral to Office of the General Counsel to take all steps necessary to protect the interests of the Board of Education, including assignment to outside counsel; Controller to draw warrants in such amounts as may be necessary for the payment of costs and fees upon invoices as approved by the Office of the General Counsel":

	FROM	LEGAL ACTION
1.	Abir Cohen Treyzon Salo, LLP	Summons & Complaint for Damages: 1) Negligence; 2) Negligent Supervision and Hiring/Retention; Case No: 24STCV29263; Superior Court of California, County of Los Angeles; K.T., a minor, by and through her Guardian Ad Litem, Philip T., Plaintiff, v. Los Angeles Unified School District, et al., Defendants.
2.	Abir Cohen Tryzon Salo	Summons and Complaint for Damages: 1) Negligence; 2) Negligent Supervision and Hiring/Retention; Case No. 24STCV26995; Superior Court of the State of California for the County of Los Angeles; J.R., a minor, by and through his GAL Marily R., Plaintiff, v. Los Angeles Unified School District, and Does 1-50, Defendants.
3.	ALCP Law Firm	Summons Complaint for: 1) Negligent Supervision; 2) Negligent Hiring; 3) Negligent Retention; 4) Negligent Failure to Train, Warn or Educate; Case No: 24NNCV04805; Superior Court of California, County of Los Angeles; Jane Doe, Plaintiff, v. Los Angeles Unified School District, a public entity, and Does 1 through 100, Defendants.
4.	Countrywide Trial Lawyers, APLC	Summons & Complaint: 1) General Negligence; 2) Motor Vehicle; Case No: 24STCV32484; Superior Court of California, County of Los Angeles; Jacqueline Brooks, an individual, Plaintiff, v. Los Angeles Unified School District, a public entity, et al., Defendants.
5.	Downtown L.A. Law Group	Summons and Complaint for Damages: 1) Assault; 2) Battery; 3) Intentional Infliction of Emotional Distress; 4) Negligent Hiring, Supervision & Retention of an Unfit Employee; 5) Negligence; Case No. 24CMCV01393; Superior Court of the State of California for the County of Los Angeles; James Dossey an individual, Plaintiff, v. Los Angeles Unified School District, and Does 1-50, Inclusive, Defendants.

6.	Downtown L.A. Law Group	Summons and Complaint for Damages: 1) Negligent Failure to Supervise [Cal. Govt. Code Section 815.2]; Case No. 24STCV24708; Superior Court of the State of California for the County of Los Angeles; Maki Rufux, a minor, by and through his GAL Roshanda Castell, Plaintiff, v. Los Angeles Unified School District, and Does 1-50, Inclusive, Defendants.
7.	Downtown L.A. Law Group	Summons & Complaint for Damages: 1) Negligent Failure to Supervise; Case No: 24CMCV01802; Superior Court of California, County of Los Angeles; Truth Gardner, a minor, by and through his Guardian Ad Litem Tai Banks Gardner, Plaintiff, v. Los Angeles Unified School District, a public entity, and Does 1 to 50, inclusive, Defendants.
8.	Downtown L.A. Law Group	Summons & Complaint for Damages: 1) Negligent Failure to Supervise [Cal. Govt. Code § 815.2]; 2) Dangerous Condition of Public Property; Case No.: 24SMCV05698; Superior Court of California, County of Los Angeles; Naomi Clayton, an individual, Plaintiff, v. Los Angeles Unified School District, a public entity, et al., Defendants.
9.	Downtown L.A. Law Group	Summons & Complaint for Damages: 1. Negligent Failure to Supervise [Cal. Govt. Code § 815.2]; Case No: 25CHCV00263; Superior Court of California, County of Los Angeles; Cristian Avina, a minor, by and through his Guardian Ad Litem Alexis Avina, Plaintiff, v. Los Angeles Unified School District, a public entity, et al., Defendants.
10.	Downtown L.A. Law Group	Summons and Complaint for Damages: 1) Negligent Failure to Supervise [Cal. Govt. Code Section 815.2]; Case No. 24STCV27005; Superior Court of the State of California for the County of Los Angeles; John Doe J.R., a minor, by and through his GAL Noemi Ramos., Plaintiff, v. Los Angeles Unified School District, and Does 1-50, Defendants.
11.	Downtown LA Law Group	Summons and Complaint for Damages; Case No. 23STCV29112; Superior Court of the State of California for the County of Los Angeles; Korrielle Johnson, a minor, by and through her GAL Tunisha Jackson, Plaintiff, v. Los Angeles Unified School District, Inclusive, Defendants.
12.	Herman Law	Summons & Complaint for Damages: 1) Negligence (School); 2) Negligence (Does 2 through 25); 3) Negligent Hiring, Retention, and 4) Supervision (school); 5) Negligent Hiring, Retention, and; 6) Supervision (Does 2 through 25); Case No: 25STCV01243; Superior Court of California, County of Los Angeles; J.V., Plaintiff, v. Los Angeles

		Unified School District, and Does 2 to 25, inclusive, Defendants.
13.	Law Office of Jason Paul Halpern, APC	Summons & Complaint for Damages for: 1) Negligence;2) Negligent Hiring, Training and Supervision; Notice and Acknowledgment of Receipt; Case No: 24STCV31893; Superior Court of the State of California, for the County of Los Angeles; Jonathan Corado, a minor, by and through his Guardian Ad Litem, Karla Carranza, Plaintiff, v. Los Angeles Unified School District; Does 1 through 100, Inclusive, Defendants.
14.	Law Office of Steffen Lieber	Summons and Complaint for Damages: 1) Wrongful Termination; 2) Defamation; 3) Intentional Infliction of Emotional Distress; 4) Race Discrimination In Violation of the FEHA; 5) Gender Discrimination in Violation of the FEHA; 6) Wrongful Termination in Violation of Public Policy; Case No. 24STCV32274; Superior Court of the State of California for the County of Los Angeles – Stanley Mosk Courthouse; Bryant Tanyi, Plaintiff, v. Los Angeles Unified School District, and Does 1-100, Inclusive, Defendants.
15.	Law Offices of Do Kim	Summons and Complaint for Damages: 1) Wrongful termination in violation of public policy (gov't code section 12940, et seq.); 2) Discrimination based upon disability gov't code section 12940, et seq.; 3) Failure to accommodate (gov't code section 12940(k) and (m)); 4) Failure to engage in the interactive process (gov't code section 12940(n), 12926.1(e)); 5) Retaliation (gov't code section 12940, et seq.); 6) Failure to take all reasonable steps to prevent harassment, discrimination and retaliation (gov't code section 12940, et seq.); 7) Negligent hiring, retention, supervision, & training; 8) Harassment based upon disability, (gov't code section 12940, et seq.); and 9) Negligence; Case No. 25STCV02292; Superior Court of the State of California for the County of Los Angeles; Oscar Gonzalez, Plaintiff, v. Los Angeles Unified School District, and Does 1-50 Inclusive, Defendants.
16.	Madison Law Group	Summons and Complaint for Damages: 1) Negligence; Case No. 24STCV21624; Superior Court of the State of California for the County of Los Angeles ; Avery Murphy, a minor, by and through his GAL, Angel Murphy, Plaintiff, v. Los Angeles Unified School District, and Does 1-50, Defendants.

17.	McNicholas & McNicholas, LLP	Summons & Complaint for Damages: 1) Retaliation in Violation of California Labor Code § 1102.5; Case No.: 25STCV03370; Superior Court of the State of California, County of Los Angeles; Karin Kroener-Valdivia, Plaintiff, v. Los Angeles Unified School District, et al., Defendants.
18.	Nourmand Legal	Summons & Complaint: 1) Premises Liability; Case No: 25STCV03308; Superior Court of the State of California, for the County of Los Angeles; Jhonatan Ramirez, a minor, by and through his guardian ad litem, Maria Cirila Victoriano Lopez, Plaintiff, v. Los Angeles Unified School District, and Does 1 to 25, Defendants.
19.	Okhovat Law Firm	Summons & Complaint for Damages: 1) Dangerous Condition of Public Property (Government Code §835); 2) Negligence (Government Code § 815.4); 3) Negligence; 4) Premises Liability; Case No.: 25CHCV00380; Superior Court of the State of California, County of Los Angeles; Abraham Hernandez, a minor, by and through his Guardian Ad Litem, Destiny Abeyta, Plaintiff, v. Los Angeles Unified School District, et al., Defendants.
20.	People's Community Law Center	Summons & Complaint: 1) Motor Vehicle; 2) General Negligence; Notice and Acknowledgment of Receipt; Case No: 24STCV22868; Superior Court of California, County of Los Angeles; Gustavo Gaeta, a minor, by and through his Guardian Ad Litem, Claudia Madrigal, Plaintiff, v. Los Angeles Unified School District, et al., Defendants.
21.	PLC Law Group	Summons and Complaint for Damages; Case No. 24STCV32920; Superior Court of the State of California for the County of Los Angeles; Isaac Keller, Plaintiff, v. Los Angeles Unified School District, and Does 1-10 Inclusive, Defendants.
22.	Rafii & Associates	Summons and Complaint for Damages: 1) Negligence – Statutory Liability; 2) Negligence; 3) Premise Liability; Case No. 24STCV25043; Superior Court of the State of California for the County of Los Angeles; Maria Rufina Isidoro Cortes, Plaintiff, v. Los Angeles Unified School District, and Does 1-50 Inclusive, Defendants.
23.	Salusky Law Group	Petition for Relief from Government Claim Filing Requirements on Basis of Minority; Case No. 25TRCP00011; Superior Court of the State of California for the County of Los Angeles; In Re Claim of C.H., a minor, by and through her Guardian Ad Litem, Taylor Campbell, Petitioner, v. Los Angeles Unified School District, Respondent.

24.	Sasooness Law Group	Summons and Complaint for Damages; Case No. 24CMCV00863; Superior Court of the State of California for the County of Los Angeles; Janice Brantley, Plaintiff, v. Los Angeles Unified School District, and Does 1-100 Inclusive, Defendants.
25.	Shegerian & Associates, Inc.	Summons & Plaintiff Alireza Sarraf's Complaint for Damages for: 1) Discrimination in Violation of the Fair Employment and Housing Act ("FEHA"); 2) Hostile Work Environment Harassment in Violation of FEHA; 3) Failure to Provide Religious Accommodation; 4) Retaliation in Violation of FEHA; 5) Failure to Prevent Discrimination, Harassment, and Retaliation in Violation of FEHA; 6) Whistle-Blower Retaliation (Labor Code §§ 1102.5, 98.6); 7) Intentional Infliction of Emotional Distress; Case No.: 25STCV02679; Superior Court of the State of California, for the County of Los Angeles; Alireza Sarraf, Plaintiff, v. Los Angeles Unified School District, et al., Defendants.
26.	Slater Slater Schulman	Summons and Complaint for Damages; Case No. 24STCV33997; Superior Court of the State of California for the County of Los Angeles; Jane Doe K.P. an individual, et al., Plaintiff, v. Los Angeles Unified School District, and Does 1-60, Inclusive, Defendants.
27.	Taylor & Ring, LLP	Summons & Complaint for Personal Injuries and Damages Arising from Childhood Sexual Abuse and Assault; Case No: 25STCV03095; Superior Court of the State of California, for the County of Los Angeles; Jane Doe, an individual, Plaintiff, v. Los Angeles Unified School District, et al., Defendants.
28.	The Vartazarian Law Firm, APC	Summons & First Amended Complaint for Damages: 1) Violation of a Mandatory Duty; 2) Negligent Hiring, Retention, and Supervision; 3) Negligence; 4) Negligence Per Se; 5) Assault and Battery; Declaration of Justin Rabi, Esq. in Support Thereof; Case No: 24STCV02984; Superior Court of California, County of Los Angeles; Jorge L. Trejo Valdez by and through his Guardian Ad Litem, Irlanda Salmeron, Plaintiff, v. Los Angeles Unified School District, a public entity, and does 1 through 50, Defendants.

The recommended disposition of the following item is "Refer to Superintendent for referral to the Office of the Risk Management and Insurance Services":

No.	Received From	Type of Damage	Claimant	Date of Damage
29.	Flora Li Vaziri Law Group	Damages	Adriana Vazquez	09-12-24
30.	Downtown LA Law Group	Damages	Aiden Hernandez	08-20-24
31.	Beloryan & Manukyan, LLP	Damages	Aleksan Tigranyan	09-25-24
32.	Beloryan & Manukyan, LLP	Damages	Aleksan Tigranyan	09-27-24
33.	Beloryan & Manukyan, LLP	Damages	Aleksan Tigranyan	11-08-24
34.	Veronica Morales	Damages	Andy Lazaro	12-07-24
35.	Thomas J. Johnston Johnston & Hutchinson LLP	Damages	Carlos David Borja III	11-07-24
36.	Downtown LA Law Group	Damages	Carlos Macario	08-22-24
37.	Daniel J. Kolodziej Trygstad, Schwab & Trygstad	Damages	Courtney Beatty	08-12-24 and ongoing
38.	Jacob Emrani Law Offices of Jacob Emrani	Damages	Dwayne Stedward Brown	04-03-24
39.	Everardo Lomeli Marquez	Damages	Everardo Lomeli Marquez	2011/2012
40.	John C. Ye Law Offices of John C. Ye	Damages	Geneva Mason	08-12-24

41.	Jacoby and Meyers	Damages	Gerardo Martinez	09-13-24
42.	Marianna Oustinovskaya Custodio and Dubey LLP	Damages	Hailey Lee	01-14-25
43.	Janet A. Ariza Martin & Martin LLP	Damages	Henry Hyun	Approximately 02-12-24 through 09-24-24 and ongoing
44.	Andrew Zeytuntsyan Law Offices of Andrew Zeytuntsyan, PC	Damages	Ivy Lee Fontenot	11-15-24
45.	Silva Injury Law	Damages	J'Da Wilson	07-22-24
46.	Janet A. Ariza Martin & Martin LLP	Damages	Jace Jeong	Approximately 08/2024 through 10/2024 and ongoing
47.	Brian Poulter Poulter & Co. Trial Attorneys, Inc.	Damages	Jessica Coria GAL for Mason Coria, minor	05-03-24
48.	Downtown LA Law Group	Damages	Johnny Ixcolin	08-15-24
49.	Ariel McClean	Damages	Julian Niccolai Pina	2023-2024 school year
50.	Downtown L.A. Law Group	Damages	Makyia Wilson	09-18-24
51.	Mariana Torres	Damages	Mariana Torres	11-08-24
52.	A&M Law Serob Alajanyan	Damages	Mary Mnatsakanyan	08-02-24
53.	Serob Alajanyan A&M Law, APC	Damages	Mary Mnatsakanyan	08-20-24

54.	Mary Simpson	Damages	Mary Simpson	January 28
55.	Janet A. Ariza Martin & Martin LLP	Damages	Reuben Jeong	Approximately 08/2024 through 11/2024 and ongoing
56.	Rubab Rubana	Damages	Rubab Rubana	01-07-25
57.	Nina Nawabi Sweet James LLP	Damages	Rudolph Cordero	On, around or near 08-08-24
58.	Sarah Gage Brad Gage Law	Damages	S.T., a minor by and through GAL Adrina Torres	12-06-24
59.	Downtown LA Law Group	Damages	Samantha Martinez	08-22-24
60.	Daisy De Leon	Damages	Samuel Abraham De Leon	10-25-24
61.	Law Offices of David Azizi	Damages	Sarah Derradji	09-25-24
62.	Tizoc Perez-Casillas Guerra & Casillas LLP	Damages	Tonantzin Macias Tristan	10-28-24
63.	Valerie E. Mitchell	Damages	Valerie E. Mitchell	10-22-24
64.	Yesenia Chavez	Damages	Yesenia Chavez	01-29-25
65.	Toggle/ 21st Century Casualty Company	Vehicle Damages	21st Century Casualty Company A/S/O Gehan Desouki	01-24-25
66.	Lopez Law Group APLC	Vehicle Damages	Cain Cruz Garzon	09-20-24

67.	Lopez Law Group APLC	Vehicle Damages	Christian Trillo Rangel	09-20-24
68.	Lopez Law Group APLC	Vehicle Damages	Hector Diaz Topete	09-20-24
69.	Jaqueline Hernandez	Vehicle Damages	Jaqueline Hernandez	01-16-25
70.	Lopez Law Group APLC	Vehicle Damages	Jose Luis Garcia Cortes	09-20-24
71.	Lashay Cox	Vehicle Damages	Lashay Cox	01-23-25
72.	Michelle Doran	Vehicle Damages	Michelle Doran	01-07-25
73.	Ramsey Miura	Vehicle Damages	Ramsey Miura	01-29-25
74.	Rasheeda Zelaya	Vehicle Damages	Rasheeda Zelaya	01-22-25
75.	Seung Suh	Vehicle Damages	Seung Suh	01-24-05
76.	Kaitlyn Miyawaki Subro Claims/ Geico	Vehicle Damages	Subro Claims, Inc obo Geico Ins aso Timothy Hill	11-23-24
77.	Fadi K. Amer Law Twenty Two APC	Vehicle Damages	Ann Joy Peace	02-04-25
78.	M.R. Parker Law Michael Parker	Vehicle Damages	Connor Moore	01-31-25
79.	Debbie Jones	Vehicle Damages	Debbie Jones	02-14-25

80.	Jason Moseley	Vehicle Damages	Jason Moseley	09-19-24
81.	Jose J. Ramirez	Vehicle Damages	Jose J. Ramirez	02-02-25
82.	Lucie Gottlieb	Vehicle Damages	Lucie Gottlieb	02-06-25
83.	Michelle Doran	Vehicle Damages	Michelle Doran	01-07-25
84.	Farmers Insurance Subrogation and Recovery Law Firm Daniel Yost	Vehicle Damages	Minjeung Shin	10-02-24
85.	Renee T. Taylor	Vehicle Damages	Renee T. Taylor	11-04-24

TAB 31

Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: Min-005-24/25, **Version:** 1 **Agenda Date:** 3/11/2025
In Control: Board of Education

Minutes for Board Approval

BOARD OF EDUCATION OF THE CITY OF LOS ANGELES
Governing Board of the Los Angeles Unified School District

REGULAR BOARD MEETING MINUTES
Including Closed Session Items
333 South Beaudry Avenue, Board Room
1208 Magnolia Avenue, Gardena, CA 90247
10:00 a.m., Wednesday, September 11, 2024

The Los Angeles Board of Education acting as the Governing Board of the Los Angeles Unified School District met in regular session on Wednesday, September 11, 2024, at the Administrative Offices, Board Room, 333 South Beaudry Avenue, Los Angeles, California.

Mr. Michael A. McLean, Executive Officer of the Board of Education, called the meeting to order at 10:06 a.m.

The following Board Members were present: Dr. Rocío Rivas, Mr. Scott Schmerelson, Mr. Nick Melvoin, and Ms. Gonez.

Ms. Tanya Ortiz Franklin and Board President Jackie Goldberg arrived at 10:07 a.m.

Dr. George McKenna III arrived at 10:09 a.m.

Superintendent Alberto M. Carvalho was also present.

CLOSED SESSION ITEMS (Purpose and Authority)

Mr. McLean announced that the following items would be discussed in closed session:

1. Student Discipline Matters (Education Code Section 48918[c][f])

2. Personnel (Government Code Section 54957)

   Public Employee Discipline/Dismissal/Release

   Public Employment

   Chief Information Security Officer
   Deputy Chief Information Security Officer

   Superintendent's Evaluation

3. Conference with Legal Counsel

   Pending Litigation (Government Code Section 54956.9[d][1])

   The Roman Catholic Archbishop of Los Angeles, et al. v. Los Angeles Unified School District, et al.
   Los Angeles Superior Court Case No. 21STCP04106

Doe, John OCS v. Los Angeles Unified School District
Los Angeles Superior Court Case No. 22STCV38216

Doe, Jane CNB 22-640 v. Los Angeles Unified School District, Berndt, et al.
Lead Los Angeles Superior Court Case Nos. 22STCV18640
(Related Los Angeles Superior Court Case Nos: 22STCV25548; 22STCV38269; 23STCV02661)

Doe, Jane #1 v. Los Angeles Unified School District; David Ostovich
Los Angeles Superior Court Case No. 21STCV17830

Sexton, Julie v. Los Angeles Unified School District, et al.
Los Angeles Superior Court Case No. 22STCV38408

Anticipated Litigation (Government Code Section 54956.9[d][4])

1 case

4. Conference with Labor Negotiators (Government Code Section 54957.6)

Negotiator: Dr. Murphy
Employee Organizations:

Associated Administrators of Los Angeles
California School Employees Association
Los Angeles County Building and Construction Trades Council
Los Angeles School Police Association
Los Angeles School Police Management Association
Service Employees International Union, SEIU Local 99
Teamsters
United Teachers Los Angeles
District Represented Employees and Contract Management Personnel

Negotiator: Ms. Navera Reed
Unrepresented Employees:

Chief Information Security Officer
Deputy Chief Information Security Officer

PUBLIC COMMENT

The following speakers addressed the Board on the subjects indicated:

General Public Comment

- Maria Luisa Palma, Oleada, Inc., School Safety and School Climate
- Diana Guillen, Parent, Support for School Police

- Isabel González, Parent, Support for School Police
- Maria Daisy Ortiz, Community Member, School Safety, Support for School Police
- Monica Arrazola, Parent, School Safety, Support for School Police
- Juan Magandi, Parent, Quality of education
- Erlinda Morita, Parent, Classrooms without instructors
- Marcela Garcia, Parent, School Safety, Support for School Police
- Anna Soffer, Teacher, Cultural Arts Passport Program

- - -

The Board recessed the public portion of the closed session meeting at 10:34 a.m. Closed session discussion began at 10:45 a.m. and ended at 12:45 p.m. The following Board Members were present: Dr. McKenna, Dr. Rivas, Mr. Schmerelson, Mr. Melvoin, Ms. Gonez, Ms. Ortiz Franklin and Board President Goldberg.

- - -

The Board reconvened the public portion of the closed session meeting at 12:51 p.m.

The following Board Members were present: Dr. Rivas, Mr. Schmerelson, Mr. Melvoin, Ms. Ortiz Franklin, and Board President Goldberg.

Dr. McKenna and Ms. Gonez were absent.

Superintendent Alberto M. Carvalho was present.

Mr. McLean announced the following reportable actions resulting from the closed session discussion:

- The Board of Education approved the expulsion of students in case numbers 004-24/25, 005-24/25, 006-24/25, 007-24/25, 008-24/25, 009-24/25, 010-24/25, 011-24/25, and 012-24/25 with the recommended dispositions. The Board of Education denied enrollment of the student in case numbers 004A-24/25 with the recommended dispositions. The Board of Education further approved the conditional enrollment of the students in case numbers 003A-24/25 and 005A-24/25 with the recommended dispositions. The vote for all items was 7 ayes.

- The Board of Education authorized the dismissal of 3 certificated employees. The Board of Education authorized the demotion and loss of confidence of 1 certificated employee. The vote was 7 ayes.

- The Board of Education authorized the settlement in the following cases: Doe, John OCS v. Los Angeles Unified School District; Doe, Jane CNB 22-640 v. Los Angeles Unified School District, et al.; and Doe, Jane #1 v. Los Angeles Unified School District, et al. Terms and conditions will be available upon the finalization of the agreements. The vote in all these matters was 7 ayes.

- The Board of Education further authorized the settlement in the case Sexton, Julie v. Los Angeles Unified School District, et al. Terms and conditions will be available upon the finalization of the agreement. The vote was 7 ayes.

- The Board of Education appointed Richard Meraz to the position of Chief Information Security Officer with a term beginning on October 23, 2024, and ending June 30, 2026. Terms and conditions will be available upon the finalization of the agreement. The vote was 7 ayes.

- The Board of Education further appointed Michael Lee to the position of Deputy Chief Information Security Officer with a term beginning on October 23, 2024, and ending June 30, 2026. Terms and conditions will be available upon the finalization of the agreement. The vote was 7 ayes.

ADJOURNMENT

By general consent, the meeting was adjourned at 12:54 p.m.

APPROVED BY THE BOARD:

_____	_____
JACKIE GOLDBERG PRESIDENT	MICHAEL MCLEAN EXECUTIVE OFFICER OF THE BOARD

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BOARD OF EDUCATION OF THE CITY OF LOS ANGELES
Governing Board of the Los Angeles Unified School District

REGULAR BOARD MEETING MINUTES
Including Closed Session Items
333 South Beaudry Avenue, Board Room
1208 Magnolia Avenue, Gardena, CA 90247
10:00 a.m., Wednesday, November 20, 2024

The Los Angeles Board of Education acting as the Governing Board of the Los Angeles Unified School District met in regular session on Wednesday, November 20, 2024, at the Administrative Offices, Board Room, 333 South Beaudry Avenue, Los Angeles, California.

Mr. Michael A. McLean, Executive Officer of the Board of Education, called the meeting to order at 10:02 a.m.

The following Board Members were present: Dr. George McKenna III, Dr. Rocío Rivas, Mr. Scott Schmerelson, and Mr. Nick Melvoin.

Ms. Kelly Gonez joined remotely via Zoom at 10:17 a.m.

Board President Jackie Goldberg arrived at 10:23 a.m.

Ms. Tanya Ortiz Franklin was absent.

Superintendent Alberto M. Carvalho was also present.

CLOSED SESSION ITEMS (Purpose and Authority)

Mr. McLean announced that the following items would be discussed in closed session:

1. Student Discipline Matters (Education Code Section 48918[c][f])

2. Personnel (Government Code Section 54957)

   Public Employee Discipline/Dismissal/Release

   Public Employment

   Deputy Director of Facilities Planning and Development

   Superintendent's Evaluation

3. Conference with Legal Counsel

   Pending Litigation (Government Code Section 54956.9[d][1])

   M.C. v. Los Angeles Unified School District, et al.
   United States District Court, Central District of California
   Case No. 2:20-cv-09127-CBM-E

Jane Doe v. Los Angeles Unified School District
Los Angeles Superior Court Case No. 19STCV43778

Jefry Umana Reyes, a minor by and through his Guardian Ad Litem,
Dora Alicia Reyes de Umana v. Los Angeles Unified School District, et al.
Los Angeles Superior Court Case Nos. 23STCV02551

John David Cadena, by Conservator Gideon T. Bishema Embry v. Los Angeles Unified School District, et al.
Los Angeles Superior Court Case No. 22STCV01086

Anticipated Litigation (Government Code Section 54956.9[d][4])

4. Conference with Labor Negotiators (Government Code Section 54957.6)

Negotiator: Dr. Murphy
Employee Organizations:

Associated Administrators of Los Angeles
California School Employees Association
Los Angeles County Building and Construction Trades Council
Los Angeles School Police Association
Los Angeles School Police Management Association
Service Employees International Union, SEIU Local 99
Teamsters
United Teachers Los Angeles
District Represented Employees and Contract Management Personnel

Negotiator: Ms. Navera Reed
Unrepresented Employees:

Deputy Director of Facilities Planning and Development

PUBLIC COMMENT

The following speakers addressed the Board on the subjects indicated:

General Public Comment

- Iris Juarez, Parent, Demanding new principal for Lovelia Flournoy Elementary
- Isabel González, Parent, Demanding quality education, school safety and transparency
- Irene Lemus, Parent, Personal matter
- Juan Magandi, Community member, Critiquing the Board
- Mónica Arrazola, Parent, Dr. George McKenna's Retirement, School Safety, Supporting the immigrant community
- María Daisy Ortiz, Community member, Academic data, Parent committees
- Erlinda Morita, Parent, School Safety and Taskforce meetings
- Maria Luis Palma, Oleada Inc., Advocating for transparency, quality presentations and parent input in decision-making process relating to LCAP

- Diana Guillen, Parent, Dr. George McKenna's Retirement, Transparency, Parent Involvement
- Karina Lopez, Parent, Requesting more licensed interpreters, Support for school police
- Paul Hennessy, Community member, HVAC and indoor air quality improvements
- Julip A. Thomas, Parent, Improving indoor air quality at schools
- Stacy, Community member, Improving indoor air quality at schools
- Sundrica Brooks, Parent, Requesting dual-language programs for Black students
- Joshua Golden, Former teacher, Improving indoor air quality at schools
- Nelly Mendez, Parent, Personal matter
- Alex Garcia, Student, Bullying at school
- Maria Torres, Grandmother of student, Personal matter, bullying at school

Later in the meeting, Vivian De Leon, Parent, spoke on Tab 1.

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The Board recessed the public portion of the closed session meeting at 10:53 a.m. Closed session discussion began at 11:04 a.m. and ended at 4:30 p.m. The following Board Members were present: Dr. McKenna, Dr. Rivas, Mr. Schmerelson, Mr. Melvoin, and Board President Goldberg. Ms. Gonez was present via Zoom.

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The Board reconvened the public portion of the closed session meeting at 4:35 p.m.

The following Board Members were present: Dr. Rivas, Mr. Schmerelson, Board President Goldberg and Mr. Melvoin.

Dr. McKenna, Ms. Gonez, and Ms. Ortiz Franklin were absent.

Mr. McLean announced the following reportable actions resulting from the closed session discussion:

- The Board of Education approved the expulsion of students in case numbers, 027-24/25, 028-24/25, 029-24/25, 030-24/25, 031-24/25, 032-24/25, 033-24/25, 034-24/25, 035-24/25, with the recommended dispositions. The vote was 6 ayes, and one absent, Ms. Ortiz Franklin.

- The Board of Education approved the expulsion of student in case number 026-24/25, with the recommended disposition. The vote was 5 ayes, one noe, Ms. Gonez, and one absent, Ms. Ortiz Franklin.

- The Board of Education denied the enrollment of the student in case number 013A-24/25. The vote was 6 ayes, and one absent, Ms. Ortiz Franklin.

- The Board of Education authorized the dismissal of 1 classified employee. The vote was 6 ayes, and one absent, Ms. Ortiz Franklin.

- The Board of Education appointed Scott Singletary to the position of Deputy Director of Facilities Planning and Development with a term beginning on December 11, 2024, and ending

June 30, 2026. Terms and conditions will be available upon the finalization of the agreement. The vote was 6 ayes, and one absent, Ms. Ortiz Franklin.

- The Board of Education authorized the settlement in the case of M.C. v. Los Angeles Unified School District. Terms and conditions will be available upon the finalization of the agreement. The vote was 6 ayes, and one absent, Ms. Ortiz Franklin.

- The Board of Education authorized the settlement in the case of Jane Doe v. Los Angeles Unified School District. Terms and conditions will be available upon the finalization of the agreement. The vote was 6 ayes, and one absent, Ms. Ortiz Franklin.

- The Board of Education authorized the settlement in the case of Jefry Umana Reyes, a minor by and through his Guardian Ad Litem, Dora Alicia Reyes de Umana v. Los Angeles Unified School District. Terms and conditions will be available upon the finalization of the agreement. The vote was 6 ayes, and one absent, Ms. Ortiz Franklin.

- The Board of Education authorized the settlement in the case of John David Cadena, by Conservator Gideon T. Bishema Embry v. Los Angeles Unified School District, et al. Terms and conditions will be available upon the finalization of the agreement. The vote was 6 ayes, and one absent, Ms. Ortiz Franklin.

ADJOURNMENT

By general consent, the meeting was adjourned at 4:37 p.m.

APPROVED BY THE BOARD:

_____	_____
JACKIE GOLDBERG PRESIDENT	MICHAEL MCLEAN EXECUTIVE OFFICER OF THE BOARD

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BOARD OF EDUCATION OF THE CITY OF LOS ANGELES
Governing Board of the Los Angeles Unified School District

ANNUAL MEETING MINUTES
333 South Beaudry Avenue, Board Room
1208 Magnolia Avenue, Gardena, CA 90247
10:00 a.m., Tuesday, December 10, 2024

The Los Angeles Board of Education acting as the Governing Board of the Los Angeles Unified School District met for the Annual meeting on Tuesday, December 10, 2024, at the Administrative Offices, Board Room, 333 South Beaudry Avenue, Los Angeles, California.

Mr. Michael A. McLean, Executive Officer of the Board, called the meeting to order at 10:06 a.m. and commenced the Oath of Office Ceremony.

ADMINISTRATION OF OATH OF OFFICE TO ELECTED BOARD MEMBERS

Reference is made to the Primary Nominating Election (March 5, 2024) and General Municipal Election (November 5, 2024) wherein the following persons were elected as Members of the Board of Education:

Board Members	District Office Number
Ms. Sherlett Hendy Newbill	1
Mr. Scott Schmerelson	3
Ms. Karla Griego	5
Ms. Tanya Ortiz Franklin	7

The Oath of Office was administered to the new and re-elected Board Members as follows:

Ms. Sherlett Hendy Newbill by Mr. CJ Wakefield, Pastor, and Mr. Willard Love, Mentor and former LAUSD administrator.

Mr. Scott Schmerelson by Mr. Jefferson Crain, Former Executive Officer of the LAUSD Board.

Ms. Karla Griego by Ms. Romy Griego, her daughter.

A prerecorded video of Ms. Tanya Ortiz Franklin by Ms. Anely Cortez Lopez, Student Board Member from Gardena High School was played.

The new and re-elected Board Members gave remarks.

The ceremony was recessed at 10:31 a.m.

Mr. McLean reconvened the meeting at 10:59 a.m.

The following Board Members were present: Ms. Sherlett Hendy Newbill, Dr. Rocío Rivas, Mr. Scott Schmerelson, Mr. Melvoin, Ms. Karla Griego, and Ms. Kelly Gonez.

Ms. Tanya Ortiz Franklin was present via teleconference.

Superintendent Alberto M. Carvalho was present.

Student Board Member Anely Cortez Lopez was also present.

Ms. Cortez Lopez led the Pledge of Allegiance.

ELECTION OF BOARD PRESIDENT

Superintendent Carvalho welcomed everyone to the Annual meeting and stated that pursuant to Board Policy, he will preside over the meeting until a President of the Board of Education is selected. He explained that the new Board President will serve until the next Annual meeting in December 2025. Prior to commencing the elections, Superintendent Carvalho congratulated the new and re-elected Board Members and gave remarks. He then announced that, in compliance with Board Rule 1, the Board would nominate a president for the term beginning in December 2024. He also outlined the process for nominations and the subsequent election.

Following the direction of Superintendent Carvalho, Ms. Devora Navera Reed, General Counsel, proceeded to shuffle a deck of cards bearing the names of the Board Members. She then read aloud the order of the names determined by the cards. Superintendent Carvalho then called upon each Board Member, in the order stated, for nominations:

Ms. Gonez nominated Mr. Schmerelson.

Dr. Rivas seconded the motion.

Ms. Newbill nominated Mr. Schmerelson.

Mr. Schmerelson seconded the motion.

Ms. Ortiz Franklin passed.

Mr. Melvoin passed.

Ms. Griego nominated Mr. Schmerelson

Mr. Schmerelson nominated himself.

Dr. Rivas nominated Mr. Schmerelson

Prior to any action, public comment speakers were heard.

PUBLIC COMMENT

The following speakers addressed the Board on the subjects indicated:

General Public Comment

- Nicole Petersen, Parent, Improving Special Education Services

ELECTION OF BOARD PRESIDENT (continued)

Ms. Gonez moved to close the nominations. Mr. Melvoin seconded the motion.

On roll call vote, the nominations were closed. The vote was 7 ayes.

Ms. Schmerelson then accepted the nomination.

On roll call vote, Mr. Schmerelson was elected Board President. The vote was 7 ayes.

Superintendent Carvalho passed the gavel to Board President Schmerelson, who then gave brief remarks.

ELECTION OF VICE PRESIDENT

Ms. Navera Reed reshuffled the cards bearing the names of the Board Members. She then read aloud the order of the names determined by the cards. Mr. McLean then called upon each Board Member, in the order stated, for nominations:

Ms. Ortiz Franklin nominated Dr. Rivas.

Ms. Griego seconded the motion.

Ms. Griego nominated Dr. Rivas

Mr. Schmerelson seconded the motion.

Mr. Schmerelson nominated Dr. Rivas.

Ms. Gonez seconded the motion.

Ms. Gonez nominated Dr. Rivas.

Mr. Schmerelson seconded the motion.

Dr. Rivas nominated herself.

Mr. Melvoin seconded the motion.

Mr. Melvoin nominated Dr. Rivas.

Ms. Newbill seconded the motion.

Ms. Newbill nominated Dr. Rivas.

Ms. Gonez seconded the motion.

Ms. Gonez moved to close the nominations.

Mr. Melvoin seconded the motion.

On roll call vote, Dr. Rivas was elected Vice President. The vote was 7 ayes.

ESTABLISHMENT OF BOARD COMMITTEES

Board President Schmerelson stated committee assignments will be established at the January 2025 meeting.

SELECTION OF BOARD MEMBER REPRESENTATIVE TO THE LOS ANGELES COUNTY SCHOOL TRUSTEES ASSOCIATION

Board President Schmerelson accepted to be Board Representative to the Los Angeles County School Trustees Association.

SELECTION OF BOARD MEMBER REPRESENTATIVE TO VOTE IN ELECTING MEMBERS TO THE COUNTY COMMITTEE ON DISTRICT ORGANIZATION (EDUCATION CODE 35023)

Board President Schmerelson accepted to be the Board Representative to the County Committee on District Organization.

APPOINTMENT OF BOARD REPRESENTATIVE TO THE COUNCIL OF GREAT CITY SCHOOLS

Ms. Gonez was reappointed as Board Representative to the Council of Great City Schools.

ADJOURNMENT

Board President Schmerelson moved to adjourn the meeting and by general consent the meeting adjourned at 11:18 a.m.

APPROVED BY THE BOARD:

MR. SCOTT SCHMERELSON PRESIDENT	MR. MICHAEL MCLEAN EXECUTIVE OFFICER OF THE BOARD

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BOARD OF EDUCATION OF THE CITY OF LOS ANGELES
Governing Board of the Los Angeles Unified School District

SPECIAL BOARD MEETING MINUTES
(Including Closed Session Items)
333 South Beaudry Avenue, Board Room
1208 Magnolia Avenue, Gardena, CA 90247
9945 Laurel Canyon Blvd., Pacoima, CA 91331
4:15 p.m., Friday, January 10, 2025

The Los Angeles Board of Education acting as the Governing Board of the Los Angeles Unified School District met in special session on Friday, January 10, 2025, at the Administrative Offices, Board Room, 333 South Beaudry Avenue, Los Angeles, California.

Mr. Michael A. McLean, Executive Officer of the Board, called the meeting to order at 4:21 p.m.

The following Board Members were present: Ms. Sherlett H. Newbill, Dr. Rocío Rivas, Mr. Nick Melvoin, Ms. Karla Griego, and Board President Scott Schmerelson.

Ms. Tanya Ortiz Franklin and Ms. Kelly Gonez were both present via teleconference.

The Superintendent's chair was taken by Mr. Pedro Salcido, Deputy Superintendent of Business Services and Operations.

CLOSED SESSION ITEMS (Purpose and Authority)

Mr. McLean announced that the following item would be discussed in closed session:

1. Threat to Public Services or Facilities (§ 54957) - Consultation with emergency operations personnel.

PUBLIC COMMENT

The following speakers addressed the Board:

Tab 1: Threat to Public Services or Facilities (§ 54957) - Consultation with emergency operations personnel.

- Diana Guillen, Parent
- David Tokofsky, Community member
- Maria Daisy Ortiz, Community member

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The Board recessed the public portion of the closed session meeting at 4:32 p.m. Closed session discussion began at 4:40 p.m. and ended at 7:10 p.m. The following Board Members were present Ms. Newbill, Dr. Rivas, Mr. Melvoin, Ms. Griego, and Board President Scott Schmerelson. Ms. Gonez and Ms. Ortiz Franklin attended remotely. Superintendent Carvalho was also present.

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The Board reconvened the public portion of the closed session meeting at 7:17 p.m.

The following Board Members were present: Ms. Newbill, Dr. Rivas, Mr. Melvoin, Ms. Gonez and Board President Schmerelson. Ms. Griego and Ms. Ortiz Franklin were absent.

Mr. McLean announced that there were no reportable actions.

ADJOURNMENT

The meeting was adjourned at 7:17 p.m.

APPROVED BY THE BOARD:

MR. SCOTT SCHMERELSON PRESIDENT	MR. MICHAEL MCLEAN EXECUTIVE OFFICER OF THE BOARD

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