Proposed Amendment from Board Member Gonez to Tab 2, Adoption of the 2026-2027 Fiscal Stabilization Plan

1. Under "Board Options and Consequences" amend the Board Report to include:

"During FY 2026-27, staff will outline specific action steps to implement the FSP and update the Board of its progress at each interim projection. <u>At the September 2026 Board Meeting, a revision to the FSP will be added to the agenda and the staff will provide an update on any additional State revenue and its impact on the FSP. At that September meeting, at a minimum, staff will bring a plan to restore $25M to BSAP based on additional state revenue and final spend data for 25-26, bringing the total BSAP budget for 27-28 to $100M. Staff will prioritize restoration of BSAP and SENI programs with additional revenue, with funding going to the highest needs school first. Staff will further provide an analysis of District's spending of the LCFF supplemental and concentration funding at the September meeting.</u>"

2. Amend the Fiscal Stabilization Plan to add:
    a. Additional reduction of central office positions - $20M in 27-28
    b. Reduction of the LASPD Central budget - $3.5M in 26-27; 7M in 27-28
    c. Sunset MetroGoPass partnership - $2M
    d. Partially restore BSAP in 2027-28 so that the cuts are now $50M, rather than $100M

FSP #2 (Amendment)	**26-27**	**27-28**
Revenue from May Revision	628	209
Attendance at 93%		21
Central office reductions - contracts/non-labor	50	200
Central office reductions - positions		50
OPEB Trust Contribution at $0	117	115
Release of Committed Balance - Federal uncertainty		46
SENI Allocation Reduction		400
BSAP Reduction		**50**
HEET Reduction		10
Affiliated Charter Block Grant		10
Norm Position Reductions		25
Furlough Days		50
School Consolidation/Repurposing		
Health Insurance Premium Sharing		50
Additional Central Office position reductions		**20**
LASPD Central Cuts	**3.5**	**7**
Sunset of certain partnerships (MetroGoPass)		**2**
Total	798.5	1265