



LAUSD
UNIFIED

LAUSD Board Retreat

April 29, 2024

9:00 a.m. – 4:00 p.m.

Outcomes: Coherence Making

- To understand and ground our work in our commitment to our schools and our students
- To establish common understanding of our budget and our fiscal challenges in order to collaborate to ensure the sustainability of our programs
- To deepen our understanding of student outcomes in 2023-24 and school budget development in 2024-25

Agenda Items	Notes	Time
Public Comment	Michael McLean	9:00 – 9:30
Welcome & Overview	Veronica Arreguin	9:30–9:40
Superintendent’s Welcome/Grounding Our Work	Alberto Carvalho	9:40–9:55
Focusing Direction: Revisiting Schools from Nov. <ul style="list-style-type: none">• Preparing our students to be Ready for the Word	Veronica Arreguin	9:55–10:15
Instructional Priorities <ul style="list-style-type: none">• Planning for 2024–25 School Year	Karla Estrada	10:15–10:45
Break		10:45–10:55
District Budget Updates and Projection/Forecast	David Hart Saman Bravo–Kamini Norberto Delgadillo	10:55–12:55
Ed Video		(12:55–1:00)
LUNCH		1:00–1:45

Agenda Items	Notes	Time
Deeper Dive: Transition to School Lens <ul style="list-style-type: none">Budget Development process	Budget	1:45-2:15
Focusing Direction: School Case Study	Frank Serrato	2:15-2:45
Break		2:45-2:55
Board Feedback and Discussion: How do we support our schools in the next year?	Karla Estrada Pedro Salcido	2:55-3:30
Closing/Debriefing the day	Alberto Carvalho	3:30-4:00