

### **STUDENT B - STUDENT DEMOGRAPHICS**

| Region                  | West                   |
|-------------------------|------------------------|
| Board District          | 4                      |
| School Level            | Middle School          |
| Age                     | 12 years old           |
| Gender                  | Female                 |
| Grade Level             | 7 <sup>th</sup> Grade  |
| Ethnicity               | African American/Black |
| Language Classification | English Only           |

| NOTES: |  |
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#### **STUDENT B - STUDENT INTERVIEW**

Interview Date: 3/18/24

#### What do you enjoy about school?

My friends, I get to learn and I am around a lot of people and see new things.

#### Did you go on any field trips this year? How were they helpful in your learning?

We went to Cabrillo Museum and we also went to the School Yard Rep and saw a Black History performance. At the museum, we learned about different animals, starfish, sharks and their teeth, pigeons and birds. Lots of animals. We learned at the Black History Month event that everyone is the same except a different color and stuff like that.

### Did you receive any tutoring this year and how was it helpful? What is most helpful to you in the classroom?

I didn't do tutoring because I am pretty good at Math and all my subjects. I have a personal tutor at home. I have had them for a long time. I know here at school we have after school tutoring. In class we have independent practice, then a couple of people are in groups and we can help each other.

#### What programs or services at your school are helpful to you?

Girls Inc. - We talk about etiquette and how to dress properly. We also do affirmations. Dance Co. Both programs are after school.

BSAP – I used to be a part of it, we learned about more Black programs and educated things and also there is some tutoring. I play the violin and the piano. Here we have a music orchestra class and I do the violin. I also play golf and I am a part of Tee Divas Golf outside of school.

## What could we have done better? What could we have done more of to help you succeed? Right now it is pretty good, nothing to complain about. More group activities, more programs...more programs like Girls Inc.

What would you tell a new student who comes to your school? What advice or guidance would you

If they need help with their work or if they need help getting into a program.

give them?



### **STUDENT B - STUDENT DATA**

| School Year | Attendance Rate | Attendance Band              |
|-------------|-----------------|------------------------------|
| 2022-2023   | 93%             | Basic (92-95)                |
| 2023-2024   | 99%             | Proficient/Advanced (96-100) |

| iReady  | BOY 23-<br>24          | MOY<br>23-24     | MOY<br>Typical<br>Growth | MOY<br>Stretch<br>Growth |
|---------|------------------------|------------------|--------------------------|--------------------------|
| Reading | 3 +<br>Grades<br>Below | 1 Grade<br>Below | 482%                     | 164%                     |
| Math    | 3+<br>Grades<br>Below  | 2 Grade<br>Below | 46%                      | 18%                      |

| SBA         | 6th              |      |  |
|-------------|------------------|------|--|
| SDA         | Ach. Level       | DFS  |  |
| SBA Reading | Standard Not Met | -98  |  |
| SBA Math    | Standard Not Met | -108 |  |

| Department         | Course               | 2022-2023 (6th) |        | 2023-2024 (7th) |
|--------------------|----------------------|-----------------|--------|-----------------|
|                    |                      | FALL            | SPRING | FALL            |
| DANCE              | BALLET MS 1A         | Α               |        |                 |
| DANCE              | DANCE MS 1A/1B       | Α               | Α      |                 |
| ENGLISH            | ENGLISH 6A/6B        | Α               | Α      |                 |
|                    | H ENGLISH 7A         |                 |        | Α               |
| MATHEMATICS        | CC MATH 6A/6B        | Α               | Α      |                 |
|                    | H ACC CC MATH 7A     |                 |        | В               |
| MUSIC              | ORCHESTRA MS A/B     |                 | Α      | Α               |
| IVIOSIC            | STRINGS MS A         | В               |        |                 |
| SCIENCE            | INTEGR SCIENCE 6A/6B | В               | В      |                 |
|                    | H INTEG SCIENCE 7    |                 |        | Α               |
| SOCIAL SCIENCE     | WHG: ANC CIV A/B     | Α               | В      |                 |
|                    | H WHG: MED/MOD A     |                 |        | В               |
| THEATRE ARTS       | THEA EXPL MS A/B     | В               | Α      |                 |
|                    | THEA PROD MS A       |                 |        | А               |
| VISUAL ARTS        | INTR 3D ART B        |                 | Α      |                 |
| PHYSICAL EDUCATION | BEG PE A             |                 |        | Α               |



## OFFICE OF THE SUPERINTENDENT 2023-2024 School Profile At-A-Glance



| School Name:             | STUDEN' | T B – SCHOOL PRO | FILE                 |           |             |   |  |
|--------------------------|---------|------------------|----------------------|-----------|-------------|---|--|
| Grade Span:              | 6-8     |                  |                      |           |             |   |  |
| Region:                  | W       | Reg. Supt:       | Dr. Denise Collier   | Boar      | d District: | 4 |  |
| Pilot:                   | No      | Magnet:          | Has Magnet Center    | _         |             |   |  |
| <u>STAFFING</u>          |         |                  |                      |           |             |   |  |
| Teacher Experience 1-3 \ | /rs %:  | 17.4             | Avg Principal Stay ( | 5 Yrs):   | 1.7         |   |  |
| Teacher Experience 4-9 \ | /rs %:  | 30.4             | Teacher Retention 9  | <b>%:</b> | 70.5        |   |  |
| Teacher Experience 10+   | Yrs %:  | 52.2             | <del></del>          |           |             |   |  |

#### **FACILITIES**

HVAC, ADA Improvements, Roofing & HVAC, Exterior Painting

#### **SCHOOL/COMMUNITY DEMOGRAPHIC DATA**

| African American %:   | 33           | American Indian or Alaska Native %:    | 1  |
|-----------------------|--------------|--|----|
| Asian %:              | 1            | Filipino %:                            | 0  |
| Hispanic or Latino %: | 59           | Native Hawaiian or Pacific Islander %: | 0  |
| White %:              | 1            | Two or More Races %:                   | 4  |
| EL %: 6               | Foster %:    | 1 Gifted %:                            | 8  |
| Homeless %: 2         | Soc. Dis. %: | 82 Sp Ed %:                            | 24 |



#### **ENROLLMENT & ATTENDANCE**

|             | 2018-2019 | 2019-2020<br>(As of Feb) | 2020-2021 | 2021-2022 | 2022-2023 |
|-------------|-----------|--------------------------|-----------|-----------|-----------|
| Enrollment: | 536       | 510                      | 486       | 372       | 396       |
| Attendance: | 91        | 94                       | 96        | 87        | 88        |

#### **DISTRICT GOALS**

|                    | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> |
|--------------------|------------------|------------------|------------------|
| A-G C or Better %: | N/A              | N/A              | N/A              |
| 3rd Grade ELA DFS: | N/A              | N/A              | N/A              |
| 3-5 Math DFS:      | N/A              | N/A              | N/A              |
| 6-8 Math DFS:      | N/A              | -121.1           | -137.4           |

#### **SCHOOL EXPERIENCE SURVEY**

| 2022-2023 | <u>2021-2022</u> | <u>2020-2021</u> |   |
|-----------|------------------|------------------|---|
| 61.2      | 69.6             | 76.1             | Overall Growth Mindset:                         |
| 46.2      | 62.3             | 58.8             | Overall Self-Efficacy:                          |
| 58.9      | 68.3             | 68               | Overall Self-Management:                        |
| 49.1      | 59.9             | 60               | Overall Social Awareness:                       |
| 46.2      | 62.3             | 58.8             | Overall Self-Efficacy: Overall Self-Management: |

#### **STUDENT ACHIEVEMENT**

|                     | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> |
|---------------------|------------------|------------------|------------------|------------------|
| Reclassification %: | 26.2             | 42.9             | 71.9             | 37.9             |
| Graduation %:       | N/A              | N/A              | N/A              | N/A              |



#### **SBAC ELA MEETS/EXCEEDS %**

|           | <u>3rd</u> | 4th | <u>5th</u> | <u>6th</u> | <u>7th</u> | <u>8th</u> | <u>11th</u> |
|-----------|------------|-----|------------|------------|------------|------------|-------------|
| 2018-2019 | N/A        | N/A | N/A        | 23         | 27         | 24         | N/A         |
| 2020-2021 | N/A        | N/A | N/A        | N/A        | N/A        | N/A        | N/A         |
| 2021-2022 | N/A        | N/A | N/A        | 21         | 17         | 27         | N/A         |
| 2022-2023 | N/A        | N/A | N/A        | 21         | 19         | 16         | N/A         |

#### SBAC MATH MEETS/EXCEEDS %

|           | 3rd | <u>4th</u> | <u>5th</u> | <u>6th</u> | <u>7th</u> | 8th | <u>11th</u> |
|-----------|-----|------------|------------|------------|------------|-----|-------------|
| 2018-2019 | N/A | N/A        | N/A        | 16         | 13         | 12  | N/A         |
| 2020-2021 | N/A | N/A        | N/A        | N/A        | N/A        | N/A | N/A         |
| 2021-2022 | N/A | N/A        | N/A        | 10         | 6          | 6   | N/A         |
| 2022-2023 | N/A | N/A        | N/A        | 13         | 4          | 5   | N/A         |

#### **SBAC ACADEMIC GROWTH**

|           |    | <b>ELA PERCENTILE</b> | <b>ELA INDEX</b> | MATH PERCENTILE | MATH INDEX |
|-----------|----|-----------------------|------------------|-----------------|------------|
| 2015-2016 | ES | N/A                   | N/A              | N/A             | N/A        |
|           | MS | 62                    | 6 - Yellow       | 60              | 6 - Yellow |
|           | HS | N/A                   | N/A              | N/A             | N/A        |
| 2016-2017 | ES | N/A                   | N/A              | N/A             | N/A        |
|           | MS | 31                    | 5 - Yellow       | 21              | 4 - Orange |
|           | HS | N/A                   | N/A              | N/A             | N/A        |
| 2017-2018 | ES | N/A                   | N/A              | N/A             | N/A        |
|           | MS | 2                     | 1 - Red          | 32              | 5 - Yellow |
|           | HS | N/A                   | N/A              | N/A             | N/A        |
| 2018-2019 | ES | N/A                   | N/A              | N/A             | N/A        |



|    | ELA PERCENTILE | ELA INDEX | MATH PERCENTILE | MATH INDEX |
|----|----------------|-----------|-----------------|------------|
| MS | 8              | 2 - Red   | 7               | 2 - Red    |
| HS | N/A            | N/A       | N/A             | N/A        |



| ·                                    | GENERA | L ED. NORM  |      | SENI      |      | TITLE I          | BSA  | AP/HEET   |     | FUND SCHOOL<br>DGRAM | SPECIAL      | EDUCATION           |      | - SCHOOL<br>NDED - |       | CENTRALLY<br>CATED - | TOTAL FT | TOTAL COS           |
|--------------------------------------|--------|-------------|------|-----------|------|------------------|------|-----------|-----|----------------------|--------------|---------------------|------|--------------------|-------|----------------------|----------|---------------------|
| ITEM DESCRIPTION                     | FTE    | COST        | FTE  | COST      | FTE  | COST             | FTE  | COST      | FTE | COST                 | FTE          | COST                | FTE  | COST               | FTE   | COST                 | _        |                     |
| ADMINISTRATOR                        | 1      | \$233,724   | 1    | \$195,021 |      |                  |      |           |     |                      |              |                     |      |                    |       |                      | 2        | \$428,745           |
| ASST PLANT MANAGER I                 |        |             |      |           |      |                  |      |           | 1   | \$105,735            |              |                     |      |                    |       |                      | 1        | \$105,735           |
| BLDG & GROUNDS WORKER                |        |             |      |           |      |                  |      |           | 2.5 | \$237,405            |              |                     | 0.5  | \$49,676           |       |                      | 3        | \$287,081           |
| CAMPUS AIDE                          |        |             |      |           |      |                  |      |           |     |                      |              |                     | 0.57 | \$0                | 0.94  | \$81,348             | 1.51     | \$81,348            |
| COMMUNITY REPRESENTATIVE             |        |             |      |           | 0.51 | \$43,755         | 0.75 | \$56,428  |     |                      |              |                     |      |                    | 0.75  | \$56,428             | 2.01     | \$156,611           |
| COMMUNITY SCHOOLS COORD              |        |             |      |           |      |                  |      |           |     |                      |              |                     |      |                    | 1     | \$167,095            | 1        | \$167,095           |
| COUNS, SECONDARY SCHOOL              | 1      | \$109,628   |      |           |      |                  | 1    | \$143,217 |     |                      |              |                     |      |                    |       |                      | 2        | \$252,845           |
| DEAN                                 |        |             | 1    | \$156,770 |      |                  |      |           |     |                      |              |                     |      |                    |       |                      | 1        | \$156,770           |
| ELEMENTARY TEACHER                   | 2      | \$320,220   |      |           |      |                  |      |           |     |                      |              |                     |      |                    |       |                      | 2        | \$320,220           |
| FINANCIAL MANAGER                    |        | 1           |      |           |      |                  |      |           |     |                      |              |                     |      |                    | 0.5   | \$51,671             | 0.5      | \$51,671            |
| FOOD SERVICE MANAGER V               |        |             |      |           |      |                  |      |           |     |                      |              |                     |      |                    | 1     | \$111,528            | 1        | \$111,528           |
| FOOD SERVICE WORKER II               |        |             |      |           |      |                  |      |           |     |                      |              |                     |      |                    | 0.81  | \$67,636             | 0.81     | \$67,636            |
| FOOD SERVICES WORKER                 |        |             |      |           |      |                  |      |           |     |                      |              |                     |      |                    | 4.24  | \$362,492            | 4.24     | \$362,492           |
| HEALTH CARE ASSISTANT                |        |             |      |           |      |                  |      |           |     |                      | 0.75         | \$83,450            |      |                    |       | 4502,132             | 0.75     | \$83,450            |
| INTERVENTIONIST                      |        |             |      |           | 1    | \$156,770        |      |           |     |                      | 0.75         | 4037.30             |      |                    | 1     | \$167,095            | 2        | \$323,865           |
| ITIN ADPT PE TCHR                    |        |             |      |           |      | ψ130,770         |      |           |     |                      | 0.22         | \$34,297            |      |                    | •     | \$107,033            | 0.22     | \$34,297            |
| ITIN COUNS PSA                       |        |             |      |           | 0.5  | \$80,302         |      |           |     |                      | 0.22         | Ψ54,251             |      |                    | 1     | \$160,605            | 1.5      | \$240,907           |
| ITIN NURSE                           |        |             |      |           | 0.5  | \$00,30 <u>2</u> |      |           |     |                      |              |                     |      |                    | 1     | \$172,253            | 1.5      | \$172,253           |
| ITIN OCC THERAPIST                   |        |             |      |           |      |                  |      |           |     |                      | 0.09         | \$15,006            |      |                    | '     | \$172,233            | 0.09     | \$172,233           |
| ITIN OCC THERAPIST                   |        |             |      |           |      |                  |      |           |     |                      | 0.09         | \$13,000            |      |                    |       |                      | 0.09     | \$30,012            |
| ITIN PSYCH SCHOOL                    |        |             |      |           |      |                  |      |           | 0.1 | \$16,805             | 0.10         | \$30,012            |      |                    |       |                      | 0.10     | \$16,805            |
| ITIN PSYCH SOC WKR                   |        |             |      |           |      |                  | 1    | \$171,230 | 0.1 | \$10,003             |              |                     |      |                    |       |                      | 1        | \$171,230           |
| ITIN REC THERAPIST                   |        |             |      |           |      |                  | 1    | \$171,230 |     |                      | 0.18         | \$29,435            |      |                    |       |                      | 0.18     | \$29,435            |
|                                      |        |             |      |           |      |                  |      |           |     |                      |              |                     |      |                    |       |                      | 0.18     |                     |
| ITIN SPCH & LANG ITIN SPED TRAN TCH  |        |             |      |           |      |                  |      |           |     |                      | 0.37<br>0.05 | \$62,763<br>\$7,496 |      |                    |       |                      | 0.57     | \$62,763<br>\$7,496 |
| ITIN-STD&FAM RSC NAV                 |        |             |      |           |      |                  |      |           |     |                      | 0.05         | \$7,490             |      |                    | 0.4   | \$41,490             | 0.03     | \$41,490            |
|                                      |        |             |      |           |      |                  |      |           |     |                      |              |                     |      |                    | 1     |                      |          |                     |
| MAGNET COORD                         |        |             |      |           |      |                  |      |           |     |                      |              |                     |      |                    | •     | \$179,498            | 1        | \$179,498           |
| MS COLLEGE & CAREER COORD            |        |             |      |           |      |                  |      |           |     | #420.C27             |              |                     |      |                    | 0.5   | \$78,386             | 0.5      | \$78,386            |
| PLANT MANAGER II                     |        |             |      |           |      |                  |      |           | 1   | \$128,627            |              |                     |      |                    | 2     | #200 422             |          | \$128,627           |
| RESIDENT SUBSTITUTE                  |        |             |      |           |      |                  |      | *456770   |     |                      |              |                     |      |                    | 2     | \$200,122            | 2        | \$200,122           |
| RJ TEACHER                           | _      |             |      |           |      |                  | 1    | \$156,770 |     |                      |              |                     |      |                    |       |                      | 1        | \$156,770           |
| SCH ADMINISTRATIVE ASSIST            | 1      | \$126,472   |      |           |      |                  | _    |           |     |                      |              |                     |      |                    |       |                      | 1        | \$126,472           |
| SCHOOL CLIMATE ADVOCATE              |        |             |      |           |      |                  | 1    | \$101,310 |     |                      |              |                     |      |                    |       |                      | 1        | \$101,310           |
| SCHOOL SUPERVISION AIDE              |        |             | 0.75 | \$56,428  |      |                  |      |           |     |                      |              |                     | 0.75 | \$0                |       |                      | 1.5      | \$56,428            |
| SECONDARY TEACHER                    | 15     | \$2,049,693 | 0.5  | \$79,293  |      |                  |      |           |     |                      |              |                     | 1    | \$52,753           |       |                      | 16.5     | \$2,181,739         |
| SENIOR FOOD SERVICE WORKER           |        |             |      |           |      |                  |      |           |     |                      |              |                     |      |                    | 0.81  | \$70,232             | 0.81     | \$70,232            |
| SPEC EDUCATION ASSISTANT             |        |             |      |           |      |                  |      |           |     |                      | 4.4          | \$419,610           |      |                    |       |                      | 4.4      | \$419,610           |
| SPECIAL ED TEACHER, MODERATE         |        |             |      |           |      |                  |      |           |     |                      | 1            | \$164,662           |      |                    |       |                      | 1        | \$164,662           |
| SPECIAL EDUCATION TEACHER            |        |             |      |           |      |                  |      |           |     |                      | 2            | \$331,393           |      |                    |       |                      | 2        | \$331,393           |
| SR OFFICE TECHNICIAN                 | 1      | \$81,033    |      |           |      |                  |      |           |     |                      |              |                     |      |                    |       |                      | 1        | \$81,033            |
| TCHR, SP ED, RES SPST PRG            |        |             |      |           |      |                  |      |           |     |                      | 2            | \$282,141           |      |                    |       |                      | 2        | \$282,141           |
| TEACHER LIBRARIAN                    |        |             |      |           |      |                  |      |           |     |                      |              |                     |      |                    | 1     | \$156,770            | 1        | \$156,770           |
| TSP ADVISOR                          |        |             | 1    | \$162,248 |      |                  |      |           |     |                      |              |                     |      |                    |       |                      | 1        | \$162,248           |
| SUPPLEMENTAL SALARIES                |        |             |      | \$28,317  |      | \$7,019          |      | \$64,742  |     | \$91,899             |              | \$2,234             |      | \$32,630           |       | \$156,585            |          | \$383,426           |
| INSTRUCTIONAL MATERIALS AND SUPPLIES |        |             |      | \$25,038  |      | \$6,231          |      | \$18,336  |     | \$41,058             |              |                     |      | \$37,519           |       | \$49,866             |          | \$178,048           |
| OTHER SERVICES                       |        |             |      | \$3,000   |      |                  |      | \$50,700  |     | \$20,000             |              |                     |      | \$53,305           |       | \$236,507            |          | \$363,512           |
|                                      | 21     | \$2,920,770 | 4.25 | \$706,115 | 2.01 | \$294,077        | 4.75 | \$762,733 | 4.6 | \$641,529            | 11.24        | \$1,462,499         | 2.82 | \$225,883          | 17.95 | \$2,567,607          | 68.62    | \$9,581,213         |



### **STUDENT D - STUDENT DEMOGRAPHICS**

| Region                  | East                  |
|-------------------------|-----------------------|
| <b>Board District</b>   | 5                     |
| School Level            | Elementary            |
| Age                     | 8 years old           |
| Gender                  | Female                |
| Grade Level             | 2 <sup>nd</sup> Grade |
| Ethnicity               | Latinx                |
| Language Classification | English Only          |

| NOTES: |  |
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#### **STUDENT D - STUDENT INTERVIEW**

Interview Date: 3/18/24

#### What do you enjoy about school?

I get to play with my friends and I get to make stuff for them.

Did you go on any field trips this year? How were they helpful in your learning? No, we don't go on any.

Did you receive any tutoring this year and how was it helpful? What is most helpful to you in the classroom?

No tutoring. We do small groups in class. We rotate at the tables. We do reading and sometimes we do writing.

What programs or services at your school are helpful to you? No programs.

What could we have done better? What could we have done more of to help you succeed? I do not know.

What would you tell a new student who comes to your school? What advice or guidance would you give them?

I would help them by asking the teacher if I could take them around the classroom so they know where everything is. I would tell them you cannot get up whenever you want to.



#### **STUDENT D - STUDENT DATA**

| School Year | Attendance Rate | Attendance Band              |
|-------------|-----------------|------------------------------|
| 2020-2021   | 98%             | Proficient/Advanced (96-100) |
| 2021-2022   | 87%             | Chronic (91 and Below)       |
| 2022-2023   | 95%             | Basic (92-95)                |
| 2023-2024   | 98%             | Proficient/Advanced (96-100) |

| iReady   | BOY 23-24   | BOY 23-24 MOY 23-24 |        | MOY Stretch |  |
|----------|-------------|---------------------|--------|-------------|--|
|          |             |                     | Growth | Growth      |  |
| Reading  | 1 Grade     | Mid or Above        | 146%   | 108%        |  |
| Reduilig | Level Below | Grade Level         |        |             |  |
| Math     | 1 Grade     | Early On Grade      | 65%    | 47%         |  |
| Math     | Level Below | Level               |        |             |  |

| DIBELS    |           |           |           |                          |                         |           |           |  |  |  |  |
|-----------|-----------|-----------|-----------|--------------------------|-------------------------|-----------|-----------|--|--|--|--|
|           | 21-22 (K) |           |           | 22-23 (1 <sup>st</sup> ) | 23-24 (2 <sup>nd)</sup> |           |           |  |  |  |  |
| BOY       | MOY       | EOY       | BOY       | MOY                      | EOY                     | BOY       | MOY       |  |  |  |  |
| At        | At        | At        | At        | Above                    | Above                   | Above     | Above     |  |  |  |  |
| Benchmark | Benchmark | Benchmark | Benchmark | Benchmark                | Benchmark               | Benchmark | Benchmark |  |  |  |  |

| Composite                             |                           | 21-22 (K)                   |                             |  | 22-23 (1st)                                |                           | 23-24 (2 <sup>nd</sup> )  |                           |  |
|---------------------------------------|---------------------------|-----------------------------|-----------------------------|--|--|---------------------------|---------------------------|---------------------------|--|
| Academic<br>Grade<br>(Report<br>Card) | Period 1                  | Period 2                    | Period 3                    | Period 1                                   | Period 2                                   | Period 3                  | Period 1                  | Period 2                  |  |
| Reading                               | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3)   | Exceeds<br>Standards<br>(3) | Meets<br>Standards<br>(3)                  | Meets<br>Standards<br>(3)                  | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) |  |
| Math                                  | Meets<br>Standards<br>(3) | Exceeds<br>Standards<br>(3) | Exceeds<br>Standards<br>(3) | Progressing<br>towards<br>Standards<br>(3) | Progressing<br>towards<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) |  |



# OFFICE OF THE SUPERINTENDENT 2023-2024 School Profile At-A-Glance



| School Name:                  | STUDENT      | D – SCHOOL PROFI | LE           |                              |                |          |    |  |
|-------------------------------|--------------|------------------|--------------|------------------------------|----------------|----------|----|--|
| Grade Span:                   | <- 5         |                  |              |                              |                |          |    |  |
| Region: E                     |              | Reg. Supt:       | José Hu      | erta                         | Board D        | istrict: | 5  |  |
| Pilot:                        | No           | Magnet:          | No           |                              |                |          |    |  |
| <u>STAFFING</u>               |              |                  |              |                              |                |          |    |  |
| Teacher Experience 1-3 Yrs %: |              | 41.4             |              | Avg Principal Stay (5        | <b>Yrs):</b> 5 | rs): 5   |    |  |
| Teacher Experience 4-9 Yrs %: |              | 17.2             |              | Teacher Retention %:         |                |          | 80 |  |
| Teacher Experience 10+ Yrs %: |              | 41.4             |              |                              |                |          |    |  |
| FACILITIES  • None            |              |                  |              |                              |                |          |    |  |
| SCHOOL/COMMUN                 |              |                  |              |                              |                |          |    |  |
| African Amer                  | ican %:<br>- | 4                | An<br>-      | nerican Indian or Alaska N   | lative %:      | 0        |    |  |
| Α                             | sian %:      | 0                | =            | Fil                          | lipino %:      | 0        |    |  |
| Hispanic or La                | tino %:      | 93               | Nat          | ive Hawaiian or Pacific Isla | ander %:       | 0        |    |  |
| w                             | hite %:      | 1                | _            | Two or More I                | Races %:       | 0        |    |  |
| EL %: 48                      |              | Foster           | <b>%:</b> 1  |                              | Gifted %:      | 2        |    |  |
| Homeless %: 5                 |              | Soc. Dis.        | <b>%:</b> 94 | <u>—</u>                     | Sp Ed %:       | 17       |    |  |



#### **ENROLLMENT & ATTENDANCE**

|             | <u>2018-2019</u> | 2019-2020<br>(As of Feb) | 2020-2021 | 2021-2022 | 2022-2023 |
|-------------|------------------|--------------------------|-----------|-----------|-----------|
| Enrollment: | 600              | 590                      | 565       | 490       | 477       |
| Attendance: | 92               | 96                       | 91        | 89        | 92        |

#### **DISTRICT GOALS**

|                    | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> |
|--------------------|------------------|------------------|------------------|
| A-G C or Better %: | N/A              | N/A              | N/A              |
| 3rd Grade ELA DFS: | N/A              | -118.6           | -105.4           |
| 3-5 Math DFS:      | N/A              | -110.2           | -110.5           |
| 6-8 Math DFS:      | N/A              | N/A              | N/A              |

#### **SCHOOL EXPERIENCE SURVEY**

|                           | <u>2020-2021</u> | 2021-2022 | 2022-2023 |
|---------------------------|------------------|-----------|-----------|
| Overall Growth Mindset:   | 76.5             | 100       | 67.1      |
| Overall Self-Efficacy:    | 69.4             | 100       | 53.5      |
| Overall Self-Management:  | 74               | 95        | 57.3      |
| Overall Social Awareness: | 72.9             | 100       | 56.6      |

#### **STUDENT ACHIEVEMENT**

|                     | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> |
|---------------------|------------------|------------------|------------------|------------------|
| Reclassification %: | 8.6              | 3                | 8.3              | 11.3             |
| Graduation %:       | N/A              | N/A              | N/A              | N/A              |



#### SBAC ELA MEETS/EXCEEDS %

|           | 3rd | <u>4th</u> | <u>5th</u> | <u>6th</u> |
|-----------|-----|------------|------------|------------|
| 2018-2019 | 16  | 18         | 17         | N/A        |
| 2020-2021 | N/A | N/A        | N/A        | N/A        |
| 2021-2022 | 8   | 14         | 20         | N/A        |
| 2022-2023 | 8   | 19         | 14         | N/A        |

#### SBAC MATH MEETS/EXCEEDS %

|           | <u>3rd</u> | <u>4th</u> | <u>5th</u> | <u>6th</u> |
|-----------|------------|------------|------------|------------|
| 2018-2019 | 12         | 13         | 4          | N/A        |
| 2020-2021 | N/A        | N/A        | N/A        | N/A        |
| 2021-2022 | 9          | 7          | 11         | N/A        |
| 2022-2023 | 16         | 18         | 3          | N/A        |

#### **SBAC ACADEMIC GROWTH**

|           |    | ELA PERCENTILE | ELA INDEX  | MATH PERCENTILE | MATH INDEX |
|-----------|----|----------------|------------|-----------------|------------|
| 2015-2016 | ES | 43             | 5 - Yellow | 44              | 5 - Yellow |
| 2016-2017 | ES | 14             | 3 - Orange | 9               | 2 - Red    |
| 2017-2018 | ES | 30             | 4 - Orange | 14              | 3 - Orange |
| 2018-2019 | ES | 25             | 4 - Orange | 28              | 4 - Orange |



|                                      | GENEF | GENERAL ED. NORM SENI |       | SENI        | TITLE I BSAP/HEET |                  | GENERAL FUND SCHOOL PROGRAM |      | SPECIAL EDUCATION |                       | OTHER - SCHOOL FUNDED |             | OTHER - CENTRALLY ALLOCATED |           | TOTAL FTE | TOTAL COST  |       |             |
|--------------------------------------|-------|-----------------------|-------|-------------|-------------------|------------------|-----------------------------|------|-------------------|-----------------------|-----------------------|-------------|-----------------------------|-----------|-----------|-------------|-------|-------------|
| ITEM DESCRIPTION                     | FTE   | COST                  | FTE   | COST        | FTE               | COST             | FTE                         | COST | FTE               | COST                  | FTE                   | COST        | FTE                         | COST      | FTE       | COST        |       |             |
| ADMINISTRATOR                        | 1     | \$219,130             | 1     | \$190,264   |                   |                  |                             |      |                   |                       |                       |             |                             |           |           |             | 2     | \$409,394   |
| BLDG & GROUNDS WORKER                |       |                       | 1     | \$92,414    |                   |                  |                             |      | 1                 | \$99,350              | 0.5                   | \$49,676    |                             |           |           |             | 2.5   | \$241,440   |
| CAMPUS AIDE                          |       |                       |       |             |                   |                  |                             |      |                   |                       |                       |             |                             |           | 0.78      | \$31,894    | 0.78  | \$31,894    |
| COMMUNITY REPRESENTATIVE             |       |                       |       |             | 0.38              | \$14,827         |                             |      |                   |                       |                       |             |                             |           |           |             | 0.38  | \$14,827    |
| EDUC AIDE 2                          |       |                       |       |             | 0.38              | \$14,824         |                             |      |                   |                       |                       |             |                             |           |           |             | 0.38  | \$14,824    |
| ELEMENTARY TEACHER                   | 19    | \$2,524,382           | 2     | \$313,540   |                   |                  |                             |      |                   |                       |                       |             |                             |           |           |             | 21    | \$2,837,922 |
| FOOD SERVICE MANAGER II              |       |                       |       |             |                   |                  |                             |      |                   |                       |                       |             |                             |           | 1         | \$99,475    | 1     | \$99,475    |
| FOOD SERVICES WORKER                 |       |                       |       |             |                   |                  |                             |      |                   |                       |                       |             |                             |           | 3.62      | \$306,302   | 3.62  | \$306,302   |
| INSTR AIDE COMPUTER LAB              |       |                       | 0.38  | \$18,641    |                   |                  |                             |      |                   |                       |                       |             |                             |           |           |             | 0.38  | \$18,641    |
| INSTRL COACH, ELEM                   |       |                       | 1     | \$156,770   |                   |                  |                             |      |                   |                       |                       |             |                             |           | 1         | \$167,098   | 2     | \$323,868   |
| INSTRUCTIONAL AIDE (LITERACY)        |       |                       |       |             |                   |                  |                             |      |                   |                       |                       |             |                             |           | 0.75      | \$76,782    | 0.75  | \$76,782    |
| INSTRUCTIONAL AIDE (MATH)            |       |                       |       |             |                   |                  |                             |      |                   |                       |                       |             |                             |           | 0.75      | \$76,782    | 0.75  | \$76,782    |
| INSTRUCTIONAL AIDE (TK)              | 0.75  | \$63,165              |       |             |                   |                  |                             |      |                   |                       |                       |             |                             |           |           | , ,,        | 0.75  | \$63,165    |
| INTERVENTIONIST                      |       | 7007:00               |       |             |                   |                  |                             |      |                   |                       |                       |             |                             |           | 2         | \$334,190   | 2     | \$334,190   |
| ITIN ADPT PE TCHR                    |       |                       |       |             |                   |                  |                             |      |                   |                       | 0.18                  | \$27,438    |                             |           | _         | 455 17.50   | 0.18  | \$27,438    |
| ITIN APEIS                           |       |                       |       |             |                   |                  |                             |      |                   |                       | 1                     | \$185.890   |                             |           |           |             | 1     | \$185,890   |
| ITIN COUNS PSA                       |       |                       |       |             | 1                 | \$160,606        |                             |      |                   |                       |                       | 4.03/030    |                             |           |           |             | 1     | \$160,606   |
| ITIN NURSE                           |       |                       |       |             | '                 | <b>\$100,000</b> |                             |      |                   |                       |                       |             |                             |           | 1         | \$172,253   | 1     | \$172,253   |
| ITIN OCC THERAPIST                   |       |                       |       |             |                   |                  |                             |      |                   |                       | 0.28                  | \$48.005    |                             |           |           | ψ11 L,L33   | 0.28  | \$48,005    |
| ITIN PHY THERAPIST                   |       |                       |       |             |                   |                  |                             |      |                   |                       | 0.04                  | \$8,001     |                             |           |           |             | 0.04  | \$8,001     |
| ITIN PSYCH SCHOOL                    |       |                       |       |             | 0.8               | \$134,441        |                             |      | 0.07              | \$11,764              | 0.14                  | \$23,527    |                             |           |           |             | 1.01  | \$169,732   |
| ITIN PSYCH SOC WKR                   |       |                       | 1     | \$160,604   | 0.0               | Ψ134,441         |                             |      | 0.07              | ψ11,7 O <del>-1</del> | 0.14                  | \$Z5,5Z1    |                             |           |           |             | 1.01  | \$160,604   |
| ITIN SPEC ED TCHR                    |       |                       | '     | \$100,004   |                   |                  |                             |      |                   |                       | 0.05                  | \$6,626     |                             |           |           |             | 0.05  | \$6,626     |
| ITIN-ARTS-INSTRMUSIC                 |       |                       |       |             |                   |                  |                             |      |                   |                       | 0.03                  | \$0,020     | 0.1                         | \$15,118  |           |             | 0.03  | \$15,118    |
| ITIN-ARTS-THEATER                    |       |                       |       |             |                   |                  |                             |      |                   |                       |                       |             | 0.1                         | \$30,235  |           |             | 0.1   | \$30,235    |
| ITIN-ARTS-VIS ARTS                   |       |                       |       |             |                   |                  |                             |      |                   |                       |                       |             | 0.2                         | \$30,235  |           |             | 0.2   | \$30,235    |
| ITIN-PE TCHR                         |       |                       |       |             |                   |                  |                             |      | 0.2               | \$28,644              |                       |             | 0.2                         | \$30,233  |           |             | 0.2   | \$28,644    |
| LIBRARY AIDE                         |       |                       |       |             |                   |                  |                             |      | 0.2               | \$65,716              |                       |             |                             |           |           |             | 0.75  | \$65,716    |
| OFFICE TECHNICIAN                    | 1     | \$87,226              |       |             |                   |                  |                             |      | 0.73              | \$03,710              |                       |             |                             |           |           |             | 1     | \$87,226    |
| PLANT MANAGER I                      | '     | \$07,220              |       |             |                   |                  |                             |      | 1                 | \$114,273             |                       |             |                             |           |           |             | 1     | \$114,273   |
| RESIDENT SUBSTITUTE                  |       |                       |       |             |                   |                  |                             |      | 1                 | \$114,275             |                       |             |                             |           | 4         | ¢400 244    | 4     | \$114,275   |
|                                      | 1     | ¢102.027              |       |             |                   |                  |                             |      |                   |                       |                       |             |                             |           | 4         | \$400,244   | 1     |             |
| SCH ADMINISTRATIVE ASSIST            | 1     | \$103,927             | 2.20  | ¢120.710    |                   |                  |                             |      |                   |                       |                       |             |                             |           |           |             | 3.29  | \$103,927   |
| SCHOOL SUPERVISION AIDE              |       |                       | 3.29  | \$129,710   |                   |                  |                             |      |                   |                       |                       |             |                             |           | 0.01      | ¢70.222     |       | \$129,710   |
| SENIOR FOOD SERVICE WORKER           |       |                       |       |             |                   |                  |                             |      |                   |                       | 6.01                  | ¢662.000    |                             |           | 0.81      | \$70,232    | 0.81  | \$70,232    |
| SPEC EDUCATION ASSISTANT             |       |                       |       |             |                   |                  |                             |      |                   |                       | 6.91                  | \$662,889   |                             |           |           |             | 6.91  | \$662,889   |
| SPECIAL EDUCATION TEACHER            |       |                       |       |             |                   |                  |                             |      |                   |                       | 4                     | \$454,870   |                             |           |           |             | 4     | \$454,870   |
| TCHR, SP ED, RES SPST PRG            |       |                       |       | ¢427.007    |                   |                  |                             |      |                   |                       | 1                     | \$139,917   |                             |           |           |             | 1     | \$139,917   |
| TEACHER ASSISTANT                    |       |                       | 3     | \$137,997   |                   |                  |                             |      |                   |                       |                       |             |                             |           |           |             | 3     | \$137,997   |
| TSP ADVISOR                          |       |                       | 1     | \$156,770   |                   | ******           |                             |      |                   | 10000                 |                       | 40.045      |                             | ****      |           | *****       | 1     | \$156,770   |
| SUPPLEMENTAL SALARIES                |       |                       |       | \$37,935    |                   | \$60,531         |                             |      |                   | \$95,028              |                       | \$3,315     |                             | \$18,232  |           | \$211,872   |       | \$426,913   |
| INSTRUCTIONAL MATERIALS AND SUPPLIES |       |                       |       | \$48,068    |                   | \$8,012          |                             |      |                   | \$135,581             |                       |             |                             | \$57,796  |           | \$4,113     |       | \$253,570   |
| OTHER SERVICES                       |       |                       | 15    |             |                   | \$7,329          |                             |      |                   |                       | 1.5                   | 1           |                             | \$106,767 | 4==-      | \$161,815   |       | \$275,911   |
|                                      | 22.75 | \$2,997,830           | 13.67 | \$1,442,713 | 2.56              | \$400,570        |                             |      | 3.02              | \$550,356             | 14.1                  | \$1,610,154 | 0.5                         | \$258,383 | 15.71     | \$2,113,052 | 72.31 | \$9,373,058 |



### **STUDENT C - STUDENT DEMOGRAPHICS**

| Region                  | South                  |
|-------------------------|------------------------|
| <b>Board District</b>   | 1                      |
| School Level            | Elementary             |
| Age                     | 9 years old            |
| Gender                  | Female                 |
| Grade Level             | 3 <sup>rd</sup> Grade  |
| Ethnicity               | African American/Black |
| Language Classification | English Only           |

| NOTES: |  |
|--------|--|
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#### STUDENT C - STUDENT INTERVIEW

Interview Date: 3/8/24

#### What do you enjoy about school?

What makes me come to school is that you can get the education you need, if you want to do a job you have to have education. If I want to be a cashier I learn to take money, if I want to be a librarian I have to learn to read. I also decided I wanted to come to a public school rather than home school.

#### Did you go on any field trips this year? How were they helpful in your learning?

No this year but last year we went on a lot of field trips. We went to the Natural History Museum. It helped me to learn history, the past, what people did in the past.

### Did you receive any tutoring this year and how was it helpful? What is most helpful to you in the classroom?

We do small groups in reading math and anything we need to do to partner up like writing. Yesterday we did a small group doing multiplication on a number line. We have 3 people, one person would write, one would draw, and one would solve the problem. For reading, each student reads a line when we partner up.

#### What programs or services at your school are helpful to you?

Writing, because I am good at Math and Reading. One program I am in is LA's Best, you can get your homework done before you get home. We have STEM after school. It helps us to learn Science. We also have music — right now I am playing the violin. It is calming and restful.

What could we have done better? What could we have done more of to help you succeed? I don't think so – we don't need anything. We just need to have a notebook and do 2 problems a day.

### What would you tell a new student who comes to your school? What advice or guidance would you give them?

I would tell them it's a wonderful school. If you need help you can ask anybody and they will help you. I would teach the new people how to pronounce my name. People don't know how to say my name correctly. I would also tell them to try your best, don't look behind, look forward!



### **STUDENT C - STUDENT DATA**

| School Year | Attendance Rate | Attendance Band        |
|-------------|-----------------|------------------------|
| 2019-2020   | 64%             | Chronic (91 and Below) |
| 2020-2021   | 84%             | Chronic (91 and Below) |
| 2021-2022   | 83%             | Chronic (91 and Below) |
| 2022-2023   | 86%             | Chronic (91 and Below) |
| 2023-2024   | 89%             | Chronic (91 and Below) |

| iReady  | BOY 23-24     | MOY 23-24     | MOY Typical<br>Growth | MOY Stretch<br>Growth |
|---------|---------------|---------------|-----------------------|-----------------------|
| Reading | 1 Grade Level | 1 Grade Level | 0%                    | 0%                    |
|         | Below         | Below         |                       |                       |
| Math    | 2 Grade       | 1 Grade Level | 52%                   | 33%                   |
|         | Levels Below  | Below         |                       |                       |

| DIBELS    |             |           |                          |           |           |  |  |  |
|-----------|-------------|-----------|--------------------------|-----------|-----------|--|--|--|
|           | 21-22 (1st) |           | 22-23 (2 <sup>nd</sup> ) |           |           |  |  |  |
| BOY       | MOY         | EOY       | BOY                      | MOY       | EOY       |  |  |  |
| Below     | At          | Above     | At                       | Above     | Above     |  |  |  |
| Benchmark | Benchmark   | Benchmark | Benchmark                | Benchmark | Benchmark |  |  |  |

| Composite                             |                           | 21-22 (1st)               |                           |                           | 22-23 (2 <sup>nd</sup> )  |                           | 23-24                                      | 23-24 (3 <sup>rd</sup> )                   |  |  |
|---------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--|--|--|--|
| Academic<br>Grade<br>(Report<br>Card) | Period 1                  | Period 2                  | Period 3                  | Period 1                  | 1 Period 2 Perio          |                           | Period 1                                   | Period 2                                   |  |  |
| Reading                               | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Progressing<br>towards<br>Standards<br>(2) | Progressing<br>towards<br>Standards<br>(2) |  |  |
| Math                                  | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Meets<br>Standards<br>(3) | Progressing<br>towards<br>Standards<br>(2) | Progressing<br>towards<br>Standards<br>(2) |  |  |



# OFFICE OF THE SUPERINTENDENT 2023-24 School Profile At-A-Glance



| School Name:               | TUDENT (  | C – SCHOOL PROFIL | .E           |                             |                |            |
|----------------------------|-----------|-------------------|--------------|-----------------------------|----------------|------------|
| Grade Span: k              | ζ- 5      |                   |              |                             |                |            |
| Region: S                  |           | Reg. Supt:        | Andre S      | picer                       | Board D        | istrict: 1 |
| Pilot:                     | No        | Magnet:           | No           |                             |                |            |
| STAFFING                   |           | _                 |              |                             |                |            |
| Teacher Experience 1-3 Yrs | <b>%:</b> | 35.7              |              | Avg Principal Stay (5       | <b>/rs):</b> 2 | .5         |
| Teacher Experience 4-9 Yrs | %:        | 28.6              |              | Teacher Retention %:        | 6              | 7.2        |
| Teacher Experience 10+ Yrs | <b>%:</b> | 35.7              |              |                             |                |            |
| • None                     |           |                   |              |                             |                |            |
| SCHOOL/COMMUNI             |           | <u> </u>          |              |                             |                |            |
| African Amer               | ican %: 6 | 60                | Aı<br>_      | merican Indian or Alaska N  | lative %:      | 0          |
| А                          | sian %: ( | 0                 | _            | Fi                          | lipino %:      | 0          |
| Hispanic or La             | tino %:   | 33                | Nat          | ive Hawaiian or Pacific Isl | ander %:       | 0          |
| w                          | hite %:   | 2                 |              | Two or More                 | Races %:       | 4          |
| EL %: 15                   | _         | Foster            | <b>%:</b> 3  |                             | Gifted %:      | 2          |
| Homeless %: 6              |           | Soc. Dis.         | <b>%:</b> 89 |                             | Sp Ed %:       | 19         |



#### **ENROLLMENT & ATTENDANCE**

|             | 2018-2019 | 2019-2020<br>(As of Feb) | 2020-2021 | 2021-2022 | 2022-2023 |
|-------------|-----------|--------------------------|-----------|-----------|-----------|
| Enrollment: | 211       | 217                      | 211       | 186       | 192       |
| Attendance: | 89        | 92                       | 87        | 86        | 87        |

#### **DISTRICT GOALS**

|                    | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> |
|--------------------|------------------|------------------|------------------|
| A-G C or Better %: | N/A              | N/A              | N/A              |
| 3rd Grade ELA DFS: | N/A              | -76.1            | -73.6            |
| 3-5 Math DFS:      | N/A              | -115.3           | -104.5           |
| 6-8 Math DFS:      | N/A              | N/A              | N/A              |

#### **SCHOOL EXPERIENCE SURVEY**

|                           | 2020-2021 | 2021-2022 | 2022-2023 |
|---------------------------|-----------|-----------|-----------|
| Overall Growth Mindset:   | 75.4      | 76.2      | 78.9      |
| Overall Self-Efficacy:    | 69.2      | 74        | 72.7      |
| Overall Self-Management:  | 69.9      | 64        | 57.5      |
| Overall Social Awareness: | 68.2      | 64.2      | 51.3      |

#### **STUDENT ACHIEVEMENT**

|                     | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> |
|---------------------|------------------|------------------|------------------|------------------|
| Reclassification %: | 11.1             | 4.5              | 17.9             | 7.7              |
| Graduation %:       | N/A              | N/A              | N/A              | N/A              |



#### **SBAC ELA MEETS/EXCEEDS %**

|           | 3rd | 4th | <u>5th</u> | <u>6th</u> |
|-----------|-----|-----|------------|------------|
| 2018-2019 | 5   | 5   | 13         | N/A        |
| 2020-2021 | N/A | N/A | N/A        | N/A        |
| 2021-2022 | 19  | 12  | 11         | N/A        |
| 2022-2023 | 13  | 8   | 15         | N/A        |

#### SBAC MATH MEETS/EXCEEDS %

|           | 3rd | 4th | <u>5th</u> | <u>6th</u> |
|-----------|-----|-----|------------|------------|
| 2018-2019 | 4   | 0   | 5          | N/A        |
| 2020-2021 | N/A | N/A | N/A        | N/A        |
| 2021-2022 | 14  | 8   | 19         | N/A        |
| 2022-2023 | 16  | 8   | 8          | N/A        |

#### **SBAC ACADEMIC GROWTH**

|           |    | ELA PERCENTILE | ELA INDEX  | MATH PERCENTILE | MATH INDEX |
|-----------|----|----------------|------------|-----------------|------------|
| 2015-2016 | ES | 18             | 3 - Orange | 11              | 3 - Orange |
| 2016-2017 | ES | 1              | 1 - Red    | 2               | 1 - Red    |
| 2017-2018 | ES | 12             | 3 - Orange | 9               | 2 - Red    |
| 2018-2019 | ES | 30             | 4 - Orange | 65              | 6 - Yellow |



|                                      | GENERA | AL ED. NORM | :    | SENI      | 1    | TITLE I   | BSA      | AP/HEET   | _    | AL FUND<br>PROGRAM | SPECIAL | EDUCATION   |      | - SCHOOL<br>NDED | _     | - CENTRALLY<br>OCATED       | TOTAL FTE TOTAL COST |             |
|--------------------------------------|--------|-------------|------|-----------|------|-----------|----------|-----------|------|--------------------|---------|-------------|------|------------------|-------|-----------------------------|----------------------|-------------|
| ITEM DESCRIPTION                     | FTE    | COST        | FTE  | COST      | FTE  | COST      | FTE      | COST      | FTE  | COST               | FTE     | COST        | FTE  | COST             | FTE   | COST                        | _                    |             |
| ADMINISTRATOR                        | 1      | \$212,881   |      |           |      |           |          |           |      |                    |         |             |      |                  |       |                             | 1                    | \$212,881   |
| BLDG & GROUNDS WORKER                |        |             |      |           |      |           |          |           | 1    | \$99,350           |         |             |      |                  |       |                             | 1                    | \$99,350    |
| CAMPUS AIDE                          |        |             |      |           |      |           |          |           |      |                    |         |             |      |                  | 1.17  | \$47,841                    | 1.17                 | \$47,841    |
| COMMUNITY REPRESENTATIVE             |        |             |      |           | 0.76 | \$29,648  | 0.75     | \$56,428  |      |                    |         |             |      |                  |       |                             | 1.51                 | \$86,076    |
| EDUC AIDE 3 RESTRICTED               |        |             |      |           | 1.51 | \$97,291  |          |           |      |                    |         |             |      |                  |       |                             | 1.51                 | \$97,291    |
| ELEMENTARY TEACHER                   | 10     | \$1,237,685 | 2    | \$219,530 |      |           |          |           |      |                    |         |             |      |                  |       |                             | 12                   | \$1,457,215 |
| FOOD SERVICE MANAGER I               |        |             |      |           |      |           |          |           |      |                    |         |             |      |                  | 1     | \$83,155                    | 1                    | \$83,155    |
| FOOD SERVICES WORKER                 |        |             |      |           |      |           |          |           |      |                    |         |             |      |                  | 1.56  | \$128,225                   | 1.56                 | \$128,225   |
| INSTR AID I                          |        |             | 0.76 | \$29,648  |      |           |          |           |      |                    |         |             |      |                  |       | ,                           | 0.76                 | \$29,648    |
| INSTRL COACH, ELEM                   |        |             | 1    | \$148,182 |      |           |          |           |      |                    |         |             |      |                  |       |                             | 1                    | \$148,182   |
| INSTRUCTIONAL AIDE (LITERACY)        |        |             |      | 7         |      |           |          |           |      |                    |         |             |      |                  | 0.75  | \$76,782                    | 0.75                 | \$76,782    |
| INSTRUCTIONAL AIDE (MATH)            |        |             |      |           |      |           |          |           |      |                    |         |             |      |                  | 0.75  | \$76,782                    | 0.75                 | \$76,782    |
| INSTRUCTIONAL AIDE (TK)              | 1.5    | \$128,566   |      |           |      |           |          |           |      |                    |         |             |      |                  | 05    | 4.0/.02                     | 1.5                  | \$128,566   |
| INTERVENTIONIST                      |        | ψ. 20/300   |      |           |      |           |          |           |      |                    |         |             |      |                  | 2     | \$334,190                   | 2                    | \$334,190   |
| ITIN ADPT PE TCHR                    |        |             |      |           |      |           |          |           |      |                    | 0.18    | \$27,438    |      |                  | _     | 455 17.50                   | 0.18                 | \$27,438    |
| ITIN APEIS                           |        |             |      |           |      |           |          |           |      |                    | 0.5     | \$92,945    |      |                  |       |                             | 0.5                  | \$92,945    |
| ITIN COUNS PSA                       |        |             |      |           |      |           | 1        | \$171,230 |      |                    | 0.5     | Ψ32,313     |      |                  | 0.5   | \$80,303                    | 1.5                  | \$251,533   |
| ITIN EL ARTS ED TCHR                 |        |             |      |           |      |           | · '      | ψ17 1,250 |      |                    |         |             | 0.28 | \$42,244         | 0.5   | \$00,505                    | 0.28                 | \$42,244    |
| ITIN NURSE                           |        |             |      |           |      |           |          |           |      |                    |         |             | 0.20 | Ψ 1L/L 1 1       | 1     | \$172,253                   | 1                    | \$172,253   |
| ITIN OCC THERAPIST                   |        |             |      |           |      |           |          |           |      |                    | 0.09    | \$16,002    |      |                  | '     | \$17 <i>L</i> , <i>L</i> 33 | 0.09                 | \$16,002    |
| ITIN PSYCH SCHOOL                    |        |             |      |           |      |           | 0.6      | \$100,831 | 0.07 | \$11,764           | 0.03    | \$50,415    |      |                  |       |                             | 0.03                 | \$163,010   |
| ITIN PSYCH SOC WKR                   |        |             |      |           |      |           | 1        | \$171,230 | 0.07 | φ11,704            | 0.5     | Ψ30,413     |      |                  |       |                             | 1                    | \$171,230   |
|                                      |        |             |      |           |      |           | <u>'</u> | \$171,230 |      |                    |         | 40001-      |      |                  |       |                             |                      |             |
| ITIN SPCH & LANG                     |        |             |      |           |      |           |          |           |      |                    | 0.5     | \$80,947    |      |                  |       |                             | 0.5                  | \$80,947    |
| ITIN SPCH PATH AST                   |        |             |      |           |      |           |          |           |      | 40==10             | 0.19    | \$25,350    |      |                  |       |                             | 0.19                 | \$25,350    |
| LIBRARY AIDE                         |        |             |      |           |      |           |          |           | 0.75 | \$65,716           |         |             |      |                  |       |                             | 0.75                 | \$65,716    |
| OFFICE TECHNICIAN                    | 1      | \$75,444    |      |           |      |           |          |           |      |                    |         |             |      |                  |       |                             | 1                    | \$75,444    |
| PLANT MANAGER I                      |        |             |      |           |      |           |          |           | 1    | \$114,273          |         |             |      |                  |       |                             | 1                    | \$114,273   |
| RESIDENT SUBSTITUTE                  |        |             |      |           |      |           |          |           |      |                    |         |             |      |                  | 2     | \$200,122                   | 2                    | \$200,122   |
| RJ TEACHER                           |        |             |      |           |      |           | 1        | \$156,770 |      |                    |         |             |      |                  |       |                             | 1                    | \$156,770   |
| SCH ADMINISTRATIVE ASSIST            | 1      | \$116,673   |      |           |      |           |          |           |      |                    |         |             |      |                  |       |                             | 1                    | \$116,673   |
| SCHOOL CLIMATE ADVOCATE              |        |             |      |           |      |           | 1        | \$101,310 |      |                    |         |             |      |                  |       |                             | 1                    | \$101,310   |
| SCHOOL SUPERVISION AIDE              |        |             | 0.76 | \$29,648  |      |           |          |           |      |                    |         |             |      |                  |       |                             | 0.76                 | \$29,648    |
| SPEC EDUCATION ASSISTANT             |        |             |      |           |      |           |          |           |      |                    | 5.28    | \$503,532   |      |                  |       |                             | 5.28                 | \$503,532   |
| SPECIAL EDUCATION TEACHER            |        |             |      |           |      |           |          |           |      |                    | 2       | \$271,898   |      |                  |       |                             | 2                    | \$271,898   |
| SUPPLEMENTAL SALARIES                |        |             |      | \$6,550   |      | \$15,861  |          | \$17,528  |      | \$49,201           |         | \$894       |      | \$64,842         |       | \$109,213                   |                      | \$264,089   |
| INSTRUCTIONAL MATERIALS AND SUPPLIES |        |             |      | \$8,061   |      | \$4,727   |          | \$51,480  |      | \$65,058           |         |             |      | \$36,684         |       |                             |                      | \$166,010   |
| OTHER SERVICES                       |        |             |      | \$5,000   |      |           |          |           |      |                    |         |             |      | \$57,050         |       | \$62,500                    |                      | \$124,550   |
|                                      | 14.5   | \$1,771,249 | 4.52 | \$446,619 | 2.27 | \$147,527 | 5.35     | \$826,807 | 2.82 | \$405,362          | 9.04    | \$1,069,421 | 0.28 | \$200,820        | 10.73 | \$1,371,366                 | 49.51                | \$6,239,171 |



### **STUDENT G - STUDENT DEMOGRAPHICS**

| Region                  | North                 |
|-------------------------|-----------------------|
| <b>Board District</b>   | 6                     |
| School Level            | Elementary School     |
| Age                     | 7 years old           |
| Gender                  | Female                |
| Grade Level             | 1 <sup>st</sup> Grade |
| Ethnicity               | Latinx                |
| Language Classification | Emergent Bilingual    |

| NOTES: |  |
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#### **STUDENT G - STUDENT INTERVIEW**

Interview Date: 3/4/24

#### What do you enjoy about school?

I want to come to school because it is fun. I like recess and I like to do cartwheels and splits in the grass.

#### Did you go on any field trips this year? How were they helpful in your learning?

Yes, I went to Medieval Times and it was fun. I learned that the Queen was talking with a little speaker.

### Did you receive any tutoring this year and how was it helpful? What is most helpful to you in the classroom?

I do not know any of that.

#### What programs or services at your school are helpful to you?

When I get a book, I blend the words. My teacher helps me in a small group of kids. Ms. Flores picks 5 kids to work with. Ms. Castillo picks 5 kids. I like when i read and write the words and blend them together. (Student demonstrates how she blends.)

What could we have done better? What could we have done more of to help you succeed? Soe kids help me how to read. My friend, Ashley, helps me learn how to read and learn.

## What would you tell a new student who comes to your school? What advice or guidance would you give them?

I would help them if they are like talking Spanish. I would help them read Spanish and show them how to throw the recycle trash and I would help them how to read. I would show them where the bathroom is, where the MPR is, and where the drinking fountain is.



### **STUDENT G - STUDENT DATA**

| School Year | Attendance Rate | Attendance Band              |
|-------------|-----------------|------------------------------|
| 2021-2022   | 96%             | Proficient/Advanced (96-100) |
| 2022-2023   | 93%             | Basic (92-95)                |
| 2023-2024   | 99%             | Proficient/Advanced (96-100) |

|           | 22-23 (K) | 23-24 (1 <sup>st</sup> ) |           |           |
|-----------|-----------|--------------------------|-----------|-----------|
| BOY       | MOY       | EOY                      | BOY       | MOY       |
| At        | Above     | At                       | At        | Below     |
| Benchmark | Benchmark | Benchmark                | Benchmark | Benchmark |

| iReady  | BOY 23-24   | MOY 23-24   | MOY Typical<br>Growth | MOY Stretch<br>Growth |
|---------|-------------|-------------|-----------------------|-----------------------|
| Math    | 1 Grade     | 1 Grade     | 124%                  | 97%                   |
| IVIALII | Level Below | Level Below |                       |                       |

| Composite      | 22-23 (K)     |               |           | 23-24         | l (1 <sup>st</sup> ) |
|----------------|---------------|---------------|-----------|---------------|----------------------|
| Academic Grade | Period 1      | Period 2      | Period 3  | Period 1      | Period 2             |
| (Report Card)  |               |               |           |               |                      |
| Reading        | Meets         | Meets         | Meets     | Progressing   | Progressing          |
|                | Standards (3) | Standards (3) | Standards | towards       | towards              |
|                |               |               | (3)       | Standards (2) | Standards (2)        |
| Math           | Meets         | Meets         | Meets     | Progressing   | Progressing          |
|                | Standards (3) | Standards (3) | Standards | towards       | towards              |
|                |               |               | (3)       | Standards (2) | Standards (2)        |



## OFFICE OF THE SUPERINTENDENT 2023-2024 School Profile At-A-Glance



| School Name:             | STUDENT G – SCHOOL PROFILE |            |                       |              |           |   |
|--------------------------|----------------------------|------------|-----------------------|--------------|-----------|---|
| Grade Span:              | K- 5                       |            |                       |              |           |   |
| Region:                  | N                          | Reg. Supt: | Dr. David Baca        | Board        | District: | 6 |
| Pilot:                   | No                         | Magnet:    | No                    |              |           |   |
| <u>STAFFING</u>          |                            |            |                       |              |           |   |
| Teacher Experience 1-3 Y | rs %:                      | 12.9       | Avg Principal Stay (5 | Yrs):        | 5         |   |
| Teacher Experience 4-9 Y | rs %:                      | 19.4       | Teacher Retention %   | •            | 92.4      |   |
| Teacher Experience 10+ Y | rs %:                      | 67.7       |                       | <del>-</del> |           |   |
|                          |                            |            |                       |              |           |   |

#### **FACILITIES**

• Lunch Shelter Upgrade

#### **SCHOOL/COMMUNITY DEMOGRAPHIC DATA**

| African American %: 2 |                | American Indian o | or Alaska Native %: | 0                  |                     |    |
|-----------------------|----------------|-------------------|---------------------|--------------------|---------------------|----|
|                       | Asian %:       | 1                 |                     |                    | Filipino %:         | 2  |
| Hispani               | c or Latino %: | 92                |                     | Native Hawaiian or | Pacific Islander %: | 0  |
|                       | White %:       | 2                 |                     | Two                | or More Races %:    | 0  |
| EL %: 4               | 4              |                   | Foster %:           | 2                  | Gifted %:           | 5  |
| Homeless %: 4         |                |                   | Soc. Dis. %:        | 96                 | Sp Ed %:            | 17 |



#### **ENROLLMENT & ATTENDANCE**

|             | 2018-2019 | 2019-2020<br>(As of Feb) | 2020-2021 | 2021-2022 | 2022-2023 |
|-------------|-----------|--------------------------|-----------|-----------|-----------|
| Enrollment: | 643       | 607                      | 589       | 567       | 533       |
| Attendance: | 93        | 96                       | 93        | 89        | 93        |

#### **DISTRICT GOALS**

|                    | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> |
|--------------------|------------------|------------------|------------------|
| A-G C or Better %: | N/A              | N/A              | N/A              |
| 3rd Grade ELA DFS: | N/A              | -98.8            | -82.2            |
| 3-5 Math DFS:      | N/A              | -92.9            | -81.5            |
| 6-8 Math DFS:      | N/A              | N/A              | N/A              |

#### **SCHOOL EXPERIENCE SURVEY**

|                           | 2020-2021 | 2021-2022 | 2022-2023 |
|---------------------------|-----------|-----------|-----------|
| Overall Growth Mindset:   | 78.2      | 72.2      | 71.2      |
| Overall Self-Efficacy:    | 64.4      | 58.7      | 63        |
| Overall Self-Management:  | 73.1      | 63.4      | 63.4      |
| Overall Social Awareness: | 68.2      | 66.5      | 62.7      |
|                           |           |           |           |

#### **STUDENT ACHIEVEMENT**

|                      | 2019-2020 | <u>2020-2021</u> | 2021-2022 | 2022-2023 |
|----------------------|-----------|------------------|-----------|-----------|
| Reclassification %:  | 16.2      | 2                | 6.3       | 22.1      |
| <b>Graduation %:</b> | N/A       | N/A              | N/A       | N/A       |



#### SBAC ELA MEETS/EXCEEDS %

|           | 3rd | 4th | 5th | 6th |
|-----------|-----|-----|-----|-----|
| 2018-2019 | 32  | 21  | 22  | N/A |
| 2020-2021 | N/A | N/A | N/A | N/A |
| 2021-2022 | 16  | 17  | 15  | N/A |
| 2022-2023 | 18  | 23  | 28  | N/A |

#### SBAC MATH MEETS/EXCEEDS %

|           | 3rd | <u>4th</u> | <u>5th</u> | <u>6th</u> |
|-----------|-----|------------|------------|------------|
| 2018-2019 | 34  | 15         | 13         | N/A        |
| 2020-2021 | N/A | N/A        | N/A        | N/A        |
| 2021-2022 | 17  | 19         | 11         | N/A        |
| 2022-2023 | 28  | 26         | 16         | N/A        |

#### **SBAC ACADEMIC GROWTH**

|           |    | ELA PERCENTILE | ELA INDEX  | MATH PERCENTILE | MATH INDEX |
|-----------|----|----------------|------------|-----------------|------------|
| 2015-2016 | ES | 57             | 6 - Yellow | 80              | 7 - Green  |
| 2016-2017 | ES | 76             | 7 - Green  | 74              | 7 - Green  |
| 2017-2018 | ES | 45             | 5 - Yellow | 16              | 3 - Orange |
| 2018-2019 | ES | 18             | 3 - Orange | 18              | 3 - Orange |



|                                      | GENERA | L ED. NORM                                  |       | SENI        |      | TITLE I   | BSA | P/HEET | _    | UND SCHOOL | SPECIAL | EDUCATION   |       | SCHOOL    | _     | CENTRALLY<br>CATED - | TOTAL ET | TOTAL COS - |
|--------------------------------------|--------|---|-------|-------------|------|-----------|-----|--------|------|------------|---------|-------------|-------|-----------|-------|----------------------|----------|-------------|
| ITEM DESCRIPTION                     | FTE    | COST  | FTE   | COST        | FTE  | COST      | FTE | COST   | FTE  | COST       | FTE     | COST        | FTE   | COST      | FTE   | COST                 | IOIALFI  | TOTAL COS V |
| ADMINISTRATOR                        | 1      | \$224,597                                   | 1     | \$190,264   |      |           |     |        |      |            |         | 3331        | • • • |           |       | 100.                 | 2        | \$414,861   |
| BLDG & GROUNDS WORKER                |        | <b>422.733.</b>                             | 0.13  | \$12,016    |      |           |     |        | 1.37 | \$133,545  |         |             |       |           |       |                      | 1.5      | \$145,561   |
| CAMPUS AIDE                          |        |   | 0.15  | 4.2/0.0     |      |           |     |        |      | ¥ 133/3 13 |         |             |       |           | 0.78  | \$31,894             | 0.78     | \$31,894    |
| COMMUNITY REPRESENTATIVE             |        |   |       |             | 0.75 | \$56,431  |     |        |      |            |         |             |       |           | ****  | 72.752.              | 0.75     | \$56,431    |
| ELEMENTARY TEACHER                   | 21     | \$3,105,942                                 | 2     | \$241,909   |      | 400,00    |     |        |      |            |         |             |       |           |       |                      | 23       | \$3,347,851 |
| FOOD SERVICE MANAGER II              |        | 70710070                                    |       | 72          |      |           |     |        |      |            |         |             |       |           | 1     | \$95,919             | 1        | \$95,919    |
| FOOD SERVICES WORKER                 |        |   |       |             |      |           |     |        |      |            |         |             |       |           | 2.93  | \$246,943            | 2.93     | \$246,943   |
| INSTRL COACH, ELEM                   |        |   |       |             |      |           |     |        |      |            |         |             |       |           | 1     | \$167,098            | 1        | \$167,098   |
| INSTRUCTIONAL AIDE (LITERACY)        |        |   |       |             |      |           |     |        |      |            |         |             |       |           | 0.75  | \$76,782             | 0.75     | \$76,782    |
| INSTRUCTIONAL AIDE (MATH)            |        |   |       |             |      |           |     |        |      |            |         |             |       |           | 0.75  | \$76,782             | 0.75     | \$76,782    |
| INSTRUCTIONAL AIDE (TK)              | 1.5    | \$126,330                                   |       |             |      |           |     |        |      |            |         |             |       |           |       | , ,,                 | 1.5      | \$126,330   |
| INTERVENTIONIST                      |        | , ,,,,,,,                                   | 2     | \$323,865   |      |           |     |        |      |            |         |             |       |           | 2     | \$334,190            | 4        | \$658,055   |
| ITIN APEIS                           |        |   |       | 70207000    |      |           |     |        |      |            | 1       | \$185,890   |       |           | _     | 700 17100            | 1        | \$185,890   |
| ITIN COUNS PSA                       |        |   |       |             | 1    | \$160,604 |     |        |      |            |         | 7 100/000   |       |           |       |                      | 1        | \$160,604   |
| ITIN NURSE                           |        |   |       |             |      | 7 100/001 |     |        |      |            |         |             |       |           | 1     | \$172,253            | 1        | \$172,253   |
| ITIN OCC THERAPIST                   |        |   |       |             |      |           |     |        |      |            | 0.28    | \$48,005    |       |           |       | 7112,222             | 0.28     | \$48,005    |
| ITIN PHY THERAPIST                   |        |   |       |             |      |           |     |        |      |            | 0.09    | \$15,006    |       |           |       |                      | 0.09     | \$15,006    |
| ITIN PSYCH SCHOOL                    |        |   | 0.8   | \$134,441   |      |           |     |        | 0.07 | \$11.764   | 0.1     | \$16,805    |       |           |       |                      | 0.97     | \$163,010   |
| ITIN SPEC ED TCHR                    |        |   |       | , , ,       |      |           |     |        |      | , , ,      | 0.07    | \$10,601    |       |           |       |                      | 0.07     | \$10,601    |
| ITIN-ARTS-THEATER                    |        |   |       |             |      |           |     |        |      |            | -,      | 7 . 0,000   | 0.2   | \$30,236  |       |                      | 0.2      | \$30,236    |
| ITIN-ARTS-VIS ARTS                   |        |   |       |             |      |           |     |        |      |            |         |             | 0.4   | \$60,471  |       |                      | 0.4      | \$60,471    |
| LIBRARY AIDE                         |        |   |       |             |      |           |     |        | 0.75 | \$65,716   |         |             |       | 7 7       |       |                      | 0.75     | \$65,716    |
| OFFICE TECHNICIAN                    | 1      | \$87,226                                    |       |             |      |           |     |        |      | 700/110    |         |             |       |           |       |                      | 1        | \$87,226    |
| PLANT MANAGER I                      |        | 40.7220                                     |       |             |      |           |     |        | 1    | \$114,273  |         |             |       |           |       |                      | 1        | \$114,273   |
| RESIDENT SUBSTITUTE                  |        |   |       |             |      |           |     |        |      | ¥111,/273  |         |             |       |           | 2     | \$200,122            | 2        | \$200,122   |
| SCH ADMINISTRATIVE ASSIST            | 1      | \$121,424                                   |       |             |      |           |     |        |      |            |         |             |       |           | _     | 4200/122             | 1        | \$121,424   |
| SCHOOL SUPERVISION AIDE              |        | <b>4</b> · <b>2</b> · <b>7</b> · <b>2</b> · | 1.88  | \$74,120    |      |           |     |        |      |            |         |             |       |           |       |                      | 1.88     | \$74,120    |
| SENIOR FOOD SERVICE WORKER           |        |   |       | 47.17.20    |      |           |     |        |      |            |         |             |       |           | 0.81  | \$70.232             | 0.81     | \$70,232    |
| SPEC EDUCATION ASSISTANT             |        |   |       |             |      |           |     |        |      |            | 5.15    | \$495,045   |       |           | 0.01  | ψ10,E3E              | 5.15     | \$495,045   |
| SPECIAL EDUCATION TEACHER            |        |   |       |             |      |           |     |        |      |            | 4       | \$550,691   |       |           |       |                      | 4        | \$550,691   |
| TCHR, SP ED, RES SPST PRG            |        |   |       |             |      |           |     |        |      |            | 1       | \$146,674   |       |           |       |                      | 1        | \$146,674   |
| TEACHER ASSISTANT                    |        |   | 1.5   | \$58,099    | 1    | \$27,602  |     |        |      |            |         | \$110,014   |       |           |       |                      | 2.5      | \$85,701    |
| TITLE I COORD                        |        |   | 1.5   | Ψ30,033     | 1    | \$156,770 |     |        |      |            |         |             |       |           |       |                      | 1        | \$156,770   |
| TSP ADVISOR                          |        |   | 1     | \$165,892   |      | φ130,110  |     |        |      |            |         |             |       |           |       |                      | 1        | \$165,892   |
| SUPPLEMENTAL SALARIES                |        |   | 1     | \$53,488    |      | \$44,484  |     |        |      | \$105,383  |         | \$1,787     |       | \$43,519  |       | \$168,242            | 1        | \$416,903   |
| INSTRUCTIONAL MATERIALS AND SUPPLIES |        |   |       | \$53,400    |      | \$10,522  |     |        |      | \$33,483   |         | ψι,τοι      |       | \$15,679  |       | ψ100,Δ¬Δ             |          | \$111,867   |
| OTHER SERVICES                       |        |   |       | \$12,149    |      | \$1,800   |     |        |      | \$29,000   |         |             |       | \$101,000 |       | \$18,290             |          | \$162,239   |
| O THER SERVICES                      | 25.5   | \$3,665,519                                 | 10 31 | \$1,318,426 | 3.75 | \$458,213 |     |        | 3.19 | \$493,164  | 11.69   | \$1,470,504 | 0.6   | \$250,905 | 13.02 | \$1,658,747          | 68.06    | \$9,315,478 |



#### **STUDENT F - STUDENT DEMOGRAPHICS**

| Region                  | South                                  |
|-------------------------|--|
| Board District          | 7                                      |
| School Level            | High School                            |
| Age                     | 15 years old                           |
| Gender                  | Male                                   |
| Grade Level             | 10 <sup>th</sup> Grade                 |
| Ethnicity               | Latinx                                 |
| Language Classification | Reclassified Fluent English Proficient |
|                         | (RFEP)                                 |

<sup>\*</sup>Attended LAUSD in elementary school, left the district in 7<sup>th</sup> and 8<sup>th</sup> grade, and returned in 23-24 for high school.

| NOTES: |  |  |
|--------|--|--|
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#### STUDENT F - STUDENT INTERVIEW

Interview Date: 3/11/24

#### What do you enjoy about school?

Probably having something to do and have time to yourself for a little bit. I love my family, but I need time to process how I am doing all by myself. I like doing work in school. Talking to my friends and stuff. One of the only places I have a chance to do so.

#### Did you go on any field trips this year? How were they helpful in your learning?

Cyber Patriot Competition – It is part of the Robotics Program. I also went on a trip to Ice Skate. At the Cyber Patriot Competition, I learned how to complete some computer tasks and at Ice Skating, I learned how to ice skate.

### Did you receive any tutoring this year and how was it helpful? What is most helpful to you in the classroom?

No tutoring.

#### What programs or services at your school are helpful to you?

ARC After School Program Art Group Robotics is part of ARC

I get to learn how to build robots and coding and all that type of stuff.

Upward Bound – college prep classes and details on what college is going to be like.

#### What could we have done better? What could we have done more of to help you succeed?

Not too sure. Obviously, you go to school to learn. I do not have any ideas; however, I do have to say that now there are a bunch of programs for tutoring and college programs to get to college and help in your first year.

## What would you tell a new student who comes to your school? What advice or guidance would you give them?

Probably give them a mini tour discussing where their classes could be found. Trying to give them advice on the classes they are taking (especially if I have taken those classes before). I would advise them to not get involved in a lot of conflict and try to get work on time. Once you decide to do all your work it will be a lot to handle if you wait for the last minute.



### **STUDENT F - STUDENT DATA**

| School Year | Attendance Rate | Attendance Band              |
|-------------|-----------------|------------------------------|
| 2015-2016   | 100%            | Proficient/Advanced (96-100) |
| 2016-2017   | 100%            | Proficient/Advanced (96-100) |
| 2017-2018   | 100%            | Proficient/Advanced (96-100) |
| 2018-2019   | 99%             | Proficient/Advanced (96-100) |
| 2019-2020   | 68%             | Chronic (91 and Below)       |
| 2022-2023   | 99%             | Proficient/Advanced (96-100) |
| 2023-2024   | 100%            | Proficient/Advanced (96-100) |

| iReady  | BOY 23-24   | MOY 23-24      |
|---------|-------------|----------------|
| Panding | Early on    | Mid or Above   |
| Reading | Grade Level | Grade Level    |
| Math    | Early on    | Early on Grade |
| Math    | Grade Level | Level          |

| Renaissance | 22-23 (9th) |         |         |           |  |  |  |
|-------------|-------------|---------|---------|-----------|--|--|--|
| Interim     | SGP Fall    |         |         |           |  |  |  |
| Assessment  | Fall        | Winter  | Spring  | to Spring |  |  |  |
| Reading     | Level 3     | Level 3 | Level 3 | 28 (low)  |  |  |  |
| Math        | Level 3     | Level 3 | Level 3 | 8 (low)   |  |  |  |

| SBA     | 3rd               |     | 4th               |     | 5th               |     |
|---------|-------------------|-----|-------------------|-----|-------------------|-----|
| SDA     | Ach. Level        | DFS | Ach. Level        | DFS | Ach. Level        | DFS |
| Reading | Standard Exceeded | 77  | Standard Exceeded | 152 | Standard Exceeded | 120 |
| Math    | Standard Exceeded | 110 | Standard Exceeded | 94  | Standard Exceeded | 115 |

| 0                    | Grades                   | 22-2 | 23 (9th) | 23-24 (10th) |
|----------------------|--------------------------|------|----------|--------------|
| Department           | Course                   | FALL | SPRING   | FALL         |
|                      | ENGLISH 9B               |      | Α        |              |
| ENGLISH              | ENHAN LIT 9A/B           | Α    | Α        |              |
|                      | H ENGLISH 9A             | Α    |          |              |
|                      | CC ALG 1 TUT LAB A/B     | Α    | Α        |              |
| MATHEMATICS          | CC ALGEBRA 1             | Α    | Α        |              |
| IVIATHEIVIATICS      | CC ALGEBRA 2A            |      |          | А            |
|                      | CC ALG 2 TUT LAB A       |      |          | Α            |
| PHYSICAL EDUCATION   | ADV PE 1A/B ROTC         | Α    | Α        |              |
| PHYSICAL EDUCATION   | ADV PE 2A/B ROTC         | Α    | Α        |              |
| SCIENCE - BIOLOGICAL | BIOLOGY:LIVING EARTH A/B | Α    | Α        |              |
| SCIENCE - PHYSICAL   | CHEMISTRY:EARTH SYS A/B  |      |          | Α            |
| VISUAL ARTS          | INTRO ART A/B            | Α    | Α        |              |
| COMPUTER SCIENCE     | EXP COMP SCI A/B CTE     |      |          | А            |
| SOCIAL SCIENCE       | AP PSYCHOLOG A           |      |          | А            |
| SOCIAL SCIENCE       | URBAN ECOL A             |      |          | А            |



## OFFICE OF THE SUPERINTENDENT 2023-2024 School Profile At-A-Glance



| School Name:           | <b>STUDEN</b> | T F – SCHOOL PRO | FILE               |          |             |   |  |
|------------------------|---------------|------------------|--------------------|----------|-------------|---|--|
| Grade Span:            | 9-12          |                  |                    |          |             |   |  |
| Region:                | S             | Reg. Supt:       | Andre Spicer       | Boar     | d District: | 7 |  |
| Pilot:                 | No            | Magnet:          | Has Magnet Center  |          |             |   |  |
| <u>STAFFING</u>        |               |                  |                    |          |             |   |  |
| Teacher Experience 1-3 | Yrs %:        | 24               | Avg Principal Stay | (5 Yrs): | 5           |   |  |
| Teacher Experience 4-9 | Yrs %:        | 22               | Teacher Retention  | %:       | 89.8        |   |  |
| Teacher Experience 10- | + Yrs %:      | 54               |                    |          |             |   |  |
|                        |               | -                |                    |          |             |   |  |

#### **FACILITIES**

• Replace Synthetic Turf Football Field, Wellness Center Expansion

#### **SCHOOL/COMMUNITY DEMOGRAPHIC DATA**

| 0        | n or Alaska Native %:         | American Indian o  |              | 8  | an American %:   | Africa      |
|----------|-------------------------------|--------------------|--------------|----|------------------|-------------|
| 0        | Filipino %:                   |                    |              | 0  | Asian %:         |             |
| 0        | or Pacific Islander %:        | Native Hawaiian or |              | 89 | nic or Latino %: | Hispa       |
| 1        | wo or More Races %:           | Two                |              | 2  | White %:         |             |
| <br>11   | Gifted %:                     | 2                  | Foster %:    |    | 20               | EL %:       |
| 12       | Sp Ed %:                      | 96                 | Soc. Dis. %: |    | 3                | Homeless %: |
| <br>1 11 | wo or More Races %: Gifted %: | <b>Two</b>         |              |    | White %:         | EL %:       |



#### **ENROLLMENT & ATTENDANCE**

|             | 2018-2019 | 2019-2020<br>(As of Feb) | <u>2020-2021</u> | 2021-2022 | 2022-2023 |
|-------------|-----------|--------------------------|------------------|-----------|-----------|
| Enrollment: | 1,983     | 2,000                    | 1,989            | 1,884     | 2,011     |
| Attendance: | 92        | 95                       | 91               | 86        | 87        |

#### **DISTRICT GOALS**

|                    | <u>2020-2021</u> | <u>2021-2022</u> | 2022-2023 |
|--------------------|------------------|------------------|-----------|
| A-G C or Better %: | 36.6             | 39.3             | 47.6      |
| 3rd Grade ELA DFS: | N/A              | N/A              | N/A       |
| 3-5 Math DFS:      | N/A              | N/A              | N/A       |
| 6-8 Math DFS:      | N/A              | N/A              | N/A       |

#### **SCHOOL EXPERIENCE SURVEY**

|                           | 2020-2021 | 2021-2022 | 2022-2023 |
|---------------------------|-----------|-----------|-----------|
| Overall Growth Mindset:   | 66.3      | 63.6      | 62        |
| Overall Self-Efficacy:    | 47.5      | 47        | 46.3      |
| Overall Self-Management:  | 65.5      | 65.2      | 62.5      |
| Overall Social Awareness: | 59.7      | 58.7      | 56.3      |
| STUDENT ACHIEVEMENT       |           |           |           |

|                     | 2019-2020 | <u>2020-2021</u> | 2021-2022 | 2022-2023 |
|---------------------|-----------|------------------|-----------|-----------|
| Reclassification %: | 12.7      | 5.5              | 18.9      | 19.4      |
| Graduation %:       | 84.2      | 86.1             | 82.8      | 85.6      |

#### SBAC ELA MEETS/EXCEEDS %

|           | 3rd | <u>4th</u> | <u>5th</u> | <u>6th</u> | <u>7th</u> | <u>8th</u> | <u>11th</u> |
|-----------|-----|------------|------------|------------|------------|------------|-------------|
| 2018-2019 | N/A | N/A        | N/A        | N/A        | N/A        | N/A        | 34          |
| 2020-2021 | N/A | N/A        | N/A        | N/A        | N/A        | N/A        | 44          |



|           | <u>3rd</u> | 4th | <u>5th</u> | <u>6th</u> | <u>7th</u> | <u>8th</u> | <u>11th</u> |
|-----------|------------|-----|------------|------------|------------|------------|-------------|
| 2021-2022 | N/A        | N/A | N/A        | N/A        | N/A        | N/A        | 32          |
| 2022-2023 | N/A        | N/A | N/A        | N/A        | N/A        | N/A        | 31          |

#### SBAC MATH MEETS/EXCEEDS %

|           | <u>3rd</u> | 4th | <u>5th</u> | <u>6th</u> | <u>7th</u> | <u>8th</u> | <u>11th</u> |
|-----------|------------|-----|------------|------------|------------|------------|-------------|
| 2018-2019 | N/A        | N/A | N/A        | N/A        | N/A        | N/A        | 14          |
| 2020-2021 | N/A        | N/A | N/A        | N/A        | N/A        | N/A        | 19          |
| 2021-2022 | N/A        | N/A | N/A        | N/A        | N/A        | N/A        | 8           |
| 2022-2023 | N/A        | N/A | N/A        | N/A        | N/A        | N/A        | 12          |

#### **SBAC ACADEMIC GROWTH**

|           |    | ELA PERCENTILE | ELA INDEX   | MATH PERCENTILE  | MATH INDEX  |  |  |  |
|-----------|----|----------------|---|--|-------------|--|--|--|
| 2015-2016 | ES | N/A            | N/A   | N/A  | N/A         |  |  |  |
|           | MS | N/A            | N/A   | N/A  | N/A         |  |  |  |
|           | HS | 46             | 5 - Yellow  | /A N/A  /A N/A |             |  |  |  |
| 2016-2017 | ES | N/A            | N/A       N/A         N/A       N/A         5 - Yellow       40         N/A       N/A         N/A       N/A |  | N/A N/A N/A |  |  |  |
|           | MS | N/A            | N/A   | N/A  | N/A         |  |  |  |
|           | HS | 40             | 5 - Yellow  | 30   | 4 - Orange  |  |  |  |
| 2017-2018 | ES | N/A            | N/A   | N/A  | N/A         |  |  |  |
|           | MS | N/A            | N/A   | N/A  | N/A         |  |  |  |
|           | HS | 35             | 5 - Yellow  | 28   | 4 - Orange  |  |  |  |
| 2018-2019 | ES | N/A            | N/A   | N/A  | N/A         |  |  |  |
|           | MS | N/A            | N/A   | N/A  | N/A         |  |  |  |
|           | HS | 16             | 3 - Orange  | 28   | 4 - Orange  |  |  |  |



| ITEM DESCRIPTION                     | GENERAL ED. NORM |              |       | SENI        |      | TITLE I     | BSA  | AP/HEET   |       | UND SCHOOL  | SPECIAL | EDUCATION   |     | - SCHOOL<br>NDED - |       | CENTRALLY<br>DCATED - | TOTAL FT | TOTAL COS    |
|--------------------------------------|------------------|--------------|-------|-------------|------|-------------|------|-----------|-------|-------------|---------|-------------|-----|--------------------|-------|-----------------------|----------|--------------|
|                                      | FTE              | COST         | FTE   | COST        | FTE  | COST        | FTE  | COST      | FTE   | COST        | FTE     | COST        | FTE | COST               | FTE   | COST                  | <u> </u> |              |
| ADMINISTRATOR                        | 4                | \$858,568    | 1     | \$175,929   |      |             |      |           |       |             |         |             |     |                    |       |                       | 5        | \$1,034,497  |
| ASST PLANT MANAGER I                 |                  |              |       |             |      |             |      |           | 1     | \$105,735   |         |             |     |                    |       |                       | 1        | \$105,735    |
| BLDG & GROUNDS WORKER                |                  |              | 1     | \$92,414    |      |             |      |           | 5.63  | \$547,493   |         |             |     |                    |       |                       | 6.63     | \$639,907    |
| CAMPUS AIDE                          |                  |              | 4.14  | \$309,439   |      |             |      |           |       |             |         |             |     |                    | 5.56  | \$379,932             | 9.7      | \$689,371    |
| COMMUNITY REPRESENTATIVE             |                  |              | 1.5   | \$112,856   | 3    | \$225,712   | 0.75 | \$56,428  |       |             |         |             |     |                    |       | 70.0700               | 5.25     | \$394,996    |
| COUNS AIDE                           |                  |              |       | ψ2,050      |      | Ψ223/112    | 0.75 | Ψ30,120   |       |             |         |             |     |                    | 2     | \$191,504             | 2        | \$191,504    |
| COUNS, SECONDARY SCHOOL              | 5                | \$641,029    |       |             | 3    | \$429,651   | 1    | \$143,217 |       |             |         |             |     |                    | 2     | \$302,571             | 11       | \$1,516,468  |
| DL AUXILIARY                         | 1.2              | \$142,470    |       |             |      | \$423,031   |      | \$143,217 |       |             |         |             |     |                    |       | \$302,371             | 1.2      | \$1,510,400  |
| FOOD SERVICE MANAGER V               | 1.2              | \$142,470    |       |             |      |             |      |           |       |             |         |             |     |                    | 1     | \$111,528             | 1        | \$111,528    |
| FOOD SERVICES WORKER                 |                  |              |       |             |      |             |      |           |       |             |         |             |     |                    | 6.36  | \$543,738             | 6.36     | \$543,738    |
|                                      |                  |              | 0.5   | ¢05.150     |      | ¢ 400 C25   |      |           |       |             |         |             |     |                    | 6.56  | \$343,730             |          |              |
| INSTRUCTOR INSTRU                    | 0.5              | £76.601      | 0.5   | \$85,150    | 3    | \$480,635   |      |           |       |             |         |             |     |                    | 0.5   | 476.601               | 3.5      | \$565,785    |
| INSTRUCTOR, JROTC                    | 0.5              | \$76,601     |       | 4242540     |      |             |      |           |       |             |         |             |     |                    | 0.5   | \$76,601              | 1        | \$153,202    |
| INTERVENTIONIST                      |                  |              | 2     | \$313,540   |      |             |      |           |       |             |         |             |     |                    |       |                       | 2        | \$313,540    |
| IT SUPPORT TECHNICIAN                |                  |              | 1     | \$110,565   |      |             |      |           |       |             |         |             |     |                    |       |                       | 1        | \$110,565    |
| ITIN ADPT PE TCHR                    |                  |              |       |             |      |             |      |           |       |             | 0.27    | \$41,156    |     |                    |       |                       | 0.27     | \$41,156     |
| ITIN A-G COUNS PSA                   |                  |              |       |             |      |             |      |           |       |             |         |             |     |                    | 1.8   | \$308,214             | 1.8      | \$308,214    |
| ITIN COUNS PSA                       |                  |              |       |             | 0.5  | \$80,303    |      |           |       |             |         |             |     |                    | 0.5   | \$80,303              | 1        | \$160,606    |
| ITIN NURSE                           |                  |              |       |             |      |             |      |           |       |             |         |             |     |                    | 1     | \$172,253             | 1        | \$172,253    |
| ITIN OCC THERAPIST                   |                  |              |       |             |      |             |      |           |       |             | 0.05    | \$7,503     |     |                    |       |                       | 0.05     | \$7,503      |
| ITIN PSYCH SCHOOL                    |                  |              |       |             |      |             |      |           | 0.36  | \$60,447    | 0.64    | \$107,553   |     |                    |       |                       | 1        | \$168,000    |
| ITIN PSYCH SOC WKR                   |                  |              |       |             | 1    | \$160,604   | 1    | \$171,230 |       |             |         |             |     |                    | 1     | \$160,606             | 3        | \$492,440    |
| ITIN REC THERAPIST                   |                  |              |       |             |      |             |      |           |       |             | 0.18    | \$31,381    |     |                    |       |                       | 0.18     | \$31,381     |
| ITIN SPEC ED TCHR                    |                  |              |       |             |      |             |      |           |       |             | 0.04    | \$5,300     |     |                    |       |                       | 0.04     | \$5,300      |
| ITIN SPED TRAN TCH                   |                  |              |       |             |      |             |      |           |       |             | 0.91    | \$148,414   |     |                    |       |                       | 0.91     | \$148,414    |
| MAGNET COORD                         |                  |              |       |             |      |             |      |           |       |             |         |             |     |                    | 0.5   | \$83,990              | 0.5      | \$83,990     |
| OFFICE TECHNICIAN                    | 1                | \$87,226     | 1     | \$87,226    |      |             |      |           |       |             |         |             |     |                    |       |                       | 2        | \$174,452    |
| PLANT MANAGER IV                     |                  |              |       |             |      |             |      |           | 1     | \$152,012   |         |             |     |                    |       |                       | 1        | \$152,012    |
| RESIDENT SUBSTITUTE                  |                  |              |       |             |      |             |      |           |       |             |         |             |     |                    | 4     | \$400,244             | 4        | \$400,244    |
| RJ TEACHER                           |                  |              | 4     | \$627,080   |      |             | 1    | \$156,770 |       |             |         |             |     |                    |       |                       | 5        | \$783,850    |
| SCH ADMINISTRATIVE ASSIST            | 1                | \$121,424    |       | 7021,7000   |      |             |      | 4.00,     |       |             |         |             |     |                    |       |                       | 1        | \$121,424    |
| SCHOOL CLIMATE ADVOCATE              |                  | Ψ.Ε.,.Ε.     |       |             |      |             | 1    | \$101,310 |       |             |         |             |     |                    |       |                       | 1        | \$101,310    |
| SCHOOL FACILITIES ATTENDA            |                  |              |       |             |      |             | •    | \$101/310 | 2     | \$150,408   |         |             |     |                    |       |                       | 2        | \$150,408    |
| SECONDARY TEACHER                    | 77               | \$10,519,310 | 1     | \$151,176   | 2    | \$286,434   |      |           |       | \$130,400   |         |             | 2   | \$223,274          |       |                       | 82       | \$11,180,194 |
| SENIOR FOOD SERVICE WORKER           | ,,               | \$10,515,510 |       | \$131,170   |      | \$200,434   |      |           |       |             |         |             |     | \$223,214          | 0.81  | \$70,232              | 0.81     | \$70,232     |
| SIGN LANGUAGE INTERPRETER            |                  |              |       |             |      |             |      |           |       |             | 0.81    | \$128,793   |     |                    | 0.01  | \$10,232              | 0.81     | \$128,793    |
| SPEC EDUCATION ASSISTANT             |                  |              |       |             |      |             |      |           |       |             | 18.9    | \$1,792,087 |     |                    |       |                       | 18.9     | \$1,792,087  |
|                                      |                  |              |       |             |      |             |      |           |       |             | 3       | \$423,007   |     |                    |       |                       | 3        |              |
| SPECIAL ED TEACHER, MODERATE         |                  |              |       |             |      |             |      |           |       | #122.C12    | _       |             |     |                    |       |                       | _        | \$423,007    |
| SPECIAL EDUCATION TEACHER            |                  |              |       |             |      |             |      |           | 1     | \$122,643   | 8       | \$1,147,871 |     |                    |       |                       | 9        | \$1,270,514  |
| SPED SUPPORT COORD                   | -                |              |       |             |      |             | -    |           | 1     | \$160,231   |         | ¢116.066    |     |                    |       |                       | •        | \$160,231    |
| SPVG SPECIAL ED ASSISTANT            |                  |              |       |             |      |             |      |           |       |             | 1       | \$116,966   |     |                    |       | #122.003              | 1        | \$116,966    |
| SR FINANCIAL MANAGER                 |                  |              | 1     |             |      |             |      |           |       |             |         |             |     |                    | 1     | \$132,883             | 1        | \$132,883    |
| SR INSTRUCTOR, JROTC                 | 0.5              | \$88,579     |       |             |      |             |      |           |       |             |         |             |     |                    | 0.5   | \$88,579              | 1        | \$177,158    |
| SR OFFICE TECHNICIAN                 | 3                | \$255,753    | 1     | \$90,662    |      |             |      |           | 1     |             |         |             |     |                    |       |                       | 4        | \$346,415    |
| STUDENT INTEGRATION HELPER           |                  |              | 1     |             |      |             |      |           |       |             | 1.14    | \$33,606    |     |                    |       |                       | 1.14     | \$33,606     |
| TCHR, SP ED, RES SPST PRG            |                  |              |       |             |      |             |      |           |       |             | 4       | \$593,007   |     |                    |       |                       | 4        | \$593,007    |
| TCHR,ROC/ROP                         |                  |              | 3.4   | \$403,294   |      |             |      |           |       |             |         |             |     |                    | 2.6   | \$353,268             | 6        | \$756,562    |
| TEACHER LIBRARIAN                    |                  |              |       |             |      |             |      |           |       |             |         |             |     |                    | 1     | \$161,204             | 1        | \$161,204    |
| TSP ADVISOR                          |                  |              | 1     | \$151,176   |      |             |      |           |       |             |         |             |     |                    |       |                       | 1        | \$151,176    |
| SUPPLEMENTAL SALARIES                |                  |              |       | \$1,450,189 |      | \$71,074    |      | \$139,952 |       | \$407,490   |         | \$6,702     |     | \$134,070          |       | \$38,929              |          | \$2,248,406  |
| INSTRUCTIONAL MATERIALS AND SUPPLIES |                  |              |       | \$2,674,612 |      | \$42,405    |      | \$66,825  |       | \$209,007   |         |             |     | \$312,072          |       | \$4,500               |          | \$3,309,421  |
| OTHER SERVICES                       |                  |              |       | \$260,000   |      | \$15,000    |      |           |       |             |         |             |     | \$201,005          |       | \$242,950             |          | \$718,955    |
|                                      | 93.2             | \$12,790,960 | 22.54 | \$7,095,308 | 12.5 | \$1,791,818 | 4.75 | \$835,732 | 11.99 | \$1,915,466 | 38.94   | \$4,583,346 | 2   | \$870,421          | 32.13 | \$3,904,029           | 218.05   | \$33,787,080 |



## **STUDENT E - STUDENT DEMOGRAPHICS**

| Region                  | North                 |
|-------------------------|-----------------------|
| Board District          | 3                     |
| School Level            | Middle School         |
| Age                     | 12 years old          |
| Gender                  | Male                  |
| Grade Level             | 6 <sup>th</sup> Grade |
| Ethnicity               | Latinx                |
| Language Classification | Emergent Bilingual    |

| NOTES: |  |
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#### **STUDENT E - STUDENT INTERVIEW**

Interview Date: 3/4/24

#### What do you enjoy about school?

Mis amigos, con ellos paso tiempo en la escuela. (My friends, I spend time with them at school.)

Did you go on any field trips this year? How were they helpful in your learning? *No, todavia not.* (No, not yet.)

# Did you receive any tutoring this year and how was it helpful? What is most helpful to you in the classroom?

En mi clase de matematicas tengo un maestro que viene y me ayuda. (In my math class I have a teacher who comes and helps me.)

#### What programs or services at your school are helpful to you?

No, pero me gusta Ms. Huerta porque ella si hace que yo termine mi trabajo. (No, but I like Ms. Huerta because she makes sure I finish my work.)

What could we have done better? What could we have done more of to help you succeed? *Nada, Estoy llendo bien ahorita*. (Nothing, I'm doing well right now.)

# What would you tell a new student who comes to your school? What advice or guidance would you give them?

En lo que ocupe ayuda, come es el trabajo. Lo llevo a sus clases. (In whatever they need help with, what the schoolwork is like. I will take them to their classes.)



## **STUDENT E - STUDENT DATA**

| School Year | Attendance Rate | Attendance Band        |
|-------------|-----------------|------------------------|
| 2019-2020   | 30%             | Chronic (91 and Below) |
| 2020-2021   | 29%             | Chronic (91 and Below) |
| 2021-2022   | 58%             | Chronic (91 and Below) |
| 2022-2023   | 77%             | Chronic (91 and Below) |
| 2023-2024   | 63%             | Chronic (91 and Below) |

| iReady  | BOY 23-24                       | MOY 23-24                       | Moy<br>Typical<br>Growth | MOY<br>Stretch<br>Growth |
|---------|---------------------------------|---------------------------------|--------------------------|--------------------------|
| Reading | 3 or More Grade<br>Levels Below | 3 or More Grade<br>Levels Below | 63%                      | 24%                      |
| Math    | 3 or More Grade<br>Levels Below | 3 or More Grade<br>Levels Below | 7%                       | 3%                       |

| CDA         | 21-22 (4 <sup>th</sup> ) |      | 22-23 (5 <sup>th</sup> ) |      |  |
|-------------|--------------------------|------|--------------------------|------|--|
| SBA         | Ach. Level               | DFS  | Ach. Level               | DFS  |  |
| SBA Reading | Standard Not Met         | -192 | Standard Not Met         | -181 |  |
| SBA Math    | Standard Not Met         | -264 | Standard Not Met         | -91  |  |

| Composite                          | 2                                       | 21-22 (4th) |   |   | 22-23 (5th)                             |   |  |
|------------------------------------|---|-------------|---|---|---|---|--|
| Academic<br>Grade<br>(Report Card) | Period 1                                | Period<br>2 | Period 3                                | Period 1                                | Period 2                                | Period 3                                |  |
| Reading                            | Progressing<br>towards<br>Standards (2) | -           | Progressing<br>towards<br>Standards (2) | Progressing<br>towards<br>Standards (2) | Progressing<br>towards<br>Standards (2) | Progressing<br>towards<br>Standards (2) |  |
| Math                               | Progressing<br>towards<br>Standards (2) | -           | Progressing<br>towards<br>Standards (2) | Progressing<br>towards<br>Standards (2) | Progressing<br>towards<br>Standards (2) | Progressing<br>towards<br>Standards (2) |  |

| Department         | Course            | Grade |
|--------------------|-------------------|-------|
| SOCIAL SCIENCE     | WHG: ANC CIV A    | D     |
| ENGLISH            | ENGLISH 6A        | F     |
| ED/CAREER PLANNING | HOMEROOM          | Р     |
| SCIENCE            | INTEGR SCIENCE 6A | F     |
| BILINGUAL/ELD      | ELD MS 3A         | F     |
| PHYSICAL EDUCATION | INTRO PE A        | С     |
| MATHEMATICS        | CC MATH 6A        | D     |



# OFFICE OF THE SUPERINTENDENT 2023-2024 School Profile At-A-Glance



| School Name:        | STUDEN           | T E – SC  | CHOOL PROFIL            | .E                   |  |                        |                |                   |          |
|---------------------|------------------|-----------|-------------------------|----------------------|--|------------------------|----------------|-------------------|----------|
| Grade Span:         | 6-8              |           |                         |                      |  |                        |                |                   |          |
| Region:             | N                | 1         | Reg. Supt:              | Dr. Davi             | d Baca                                 |                        | Board D        | istrict:          | 3        |
| Pilot:              | No               |           | Magnet:                 | Has Ma               | gnet Center                            |                        |                |                   |          |
| <u>STAFFING</u>     |                  |           | _                       |                      |  |                        |                |                   |          |
| Teacher Experience  | 1-3 Yrs %:       | 31.1      |                         |                      | Avg Princi                             | ipal Stay (5 \         | <b>/rs):</b> 5 | i                 |          |
| Teacher Experience  | 4-9 Yrs %:       | 28.9      |                         |                      | Teacher R                              | etention %:            | 8              | 32.9              |          |
| Teacher Experience  | 10+ Yrs %:       | 40        |                         |                      | -                                      |                        |                |                   |          |
| <u>FACILITIES</u>   |                  |           |                         |                      | -                                      |                        |                |                   |          |
| • None              |                  |           |                         |                      |  |                        |                |                   |          |
| SCHOOL/CC           | MMUNITY DEM      | OGRA      | PHIC DATA               |                      |  |                        |                |                   |          |
| African American %: |                  |           |                         | Α                    | merican Indiar                         | n or Alaska N          | lative %:      | 0                 |          |
|                     | Asian %:         | 1         |                         | =                    | Filipino %:                            |                        | lipino %:      | 2                 |          |
| Hispar              | nic or Latino %: | 87        |                         | -<br>Na              | Native Hawaiian or Pacific Islander %: |                        | ander %:       | 0                 |          |
|                     | White %:         | 6         | 6                       |                      | Tv                                     | Two or More Races %: 2 |                |                   |          |
| EL %:               | 19               |           | Foster                  | <del>-</del><br>%: 1 |  |                        | Gifted %:      | 13                |          |
| Homeless %:         | 2                |           | Soc. Dis.               | <b>%:</b> 92         |  | _                      | Sp Ed %:       | 18                |          |
| <del>-</del>        |                  |           |                         |                      |  |                        |                |                   |          |
| ENROLLMENT          | E & ATTENDANC    | <u>:E</u> |                         |                      |  |                        |                |                   |          |
|                     | 2018-2           | 2019      | 2019-2020<br>(As of Feb |                      | 2020-2021                              | 2021-2022              | <u>2</u>       | <u> 2022-2023</u> | <u>3</u> |
| Enrollment:         | 1,02             | 26        | 1,028                   |                      | 961                                    | 915                    |                | 888               |          |
| Attendance:         | 93               |           | 96                      |                      | 93                                     | 91                     |                | 92                |          |
|                     | ·                |           |                         |                      |  |                        |                |                   |          |



#### **DISTRICT GOALS**

|                    | 2020-2021 | <u>2021-2022</u> | 2022-2023 |
|--------------------|-----------|------------------|-----------|
| A-G C or Better %: | N/A       | N/A              | N/A       |
| 3rd Grade ELA DFS: | N/A       | N/A              | N/A       |
| 3-5 Math DFS:      | N/A       | N/A              | N/A       |
| 6-8 Math DFS:      | N/A       | -118.9           | -103.7    |

#### **SCHOOL EXPERIENCE SURVEY**

|                           | 2020-2021 | 2021-2022 | 2022-2023 |
|---------------------------|-----------|-----------|-----------|
| Overall Growth Mindset:   | 73.3      | 62.5      | 64.6      |
| Overall Self-Efficacy:    | 60.9      | 48.9      | 49.2      |
| Overall Self-Management:  | 72.7      | 60.1      | 63        |
| Overall Social Awareness: | 65.2      | 57.6      | 55.8      |

#### **STUDENT ACHIEVEMENT**

|                     | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> |
|---------------------|------------------|------------------|------------------|------------------|
| Reclassification %: | 10.3             | 13.4             | 45               | 39.4             |
| Graduation %:       | N/A              | N/A              | N/A              | N/A              |

#### SBAC ELA MEETS/EXCEEDS %

|           | <u>3rd</u> | <u>4th</u> | <u>5th</u> | <u>6th</u> | <u>7th</u> | <u>8th</u> | <u>11th</u> |
|-----------|------------|------------|------------|------------|------------|------------|-------------|
| 2018-2019 | N/A        | N/A        | N/A        | 23         | 25         | 21         | N/A         |
| 2020-2021 | N/A         |
| 2021-2022 | N/A        | N/A        | N/A        | 29         | 30         | 31         | N/A         |
| 2022-2023 | N/A        | N/A        | N/A        | 28         | 37         | 31         | N/A         |



#### **SBAC MATH MEETS/EXCEEDS %**

|           | <u>3rd</u> | <u>4th</u> | <u>5th</u> | <u>6th</u> | <u>7th</u> | <u>8th</u> | <u>11th</u> |
|-----------|------------|------------|------------|------------|------------|------------|-------------|
| 2018-2019 | N/A        | N/A        | N/A        | 18         | 19         | 11         | N/A         |
| 2020-2021 | N/A         |
| 2021-2022 | N/A        | N/A        | N/A        | 18         | 11         | 12         | N/A         |
| 2022-2023 | N/A        | N/A        | N/A        | 20         | 22         | 16         | N/A         |

#### **SBAC ACADEMIC GROWTH**

|           |    | <b>ELA PERCENTILE</b> | <b>ELA INDEX</b> | MATH PERCENTILE | MATH INDEX |
|-----------|----|-----------------------|------------------|-----------------|------------|
| 2015-2016 | ES | N/A                   | N/A              | N/A             | N/A        |
|           | MS | 44                    | 5 - Yellow       | 10              | 2 - Red    |
| 2016-2017 | ES | N/A                   | N/A              | N/A             | N/A        |
|           | MS | 2                     | 1 - Red          | 22              | 4 - Orange |
| 2017-2018 | ES | N/A                   | N/A              | N/A             | N/A        |
|           | MS | 15                    | 3 - Orange       | 36              | 5 - Yellow |
| 2018-2019 | ES | N/A                   | N/A              | N/A             | N/A        |
|           | MS | 3                     | 1 - Red          | 5               | 1 - Red    |



| <b>*</b>                             | GENERA | L ED. NORM  | S     | SENI        | TI   | TLE I     | BSA | P/HEET    |     | FUND SCHOOL | SPECIAL | EDUCATION   |     | - SCHOOL  |       | CENTRALLY<br>DCATED - | TOTAL FT | TOTAL COS    |
|--------------------------------------|--------|-------------|-------|-------------|------|-----------|-----|-----------|-----|-------------|---------|-------------|-----|-----------|-------|-----------------------|----------|--------------|
| ITEM DESCRIPTION                     | FTE    | COST        | FTE   | COST        | FTE  | COST      | FTE | COST      | FTE | COST        | FTE     | COST        | FTE | COST      | FTE   | COST                  | TOTALTI  | _ TOTAL COS_ |
| ADMINISTRATOR                        | 2      | \$438,341   | 1     | \$189,586   |      |           |     |           |     |             |         |             |     |           |       |                       | 3        | \$627,927    |
| BLDG & GROUNDS WORKER                |        |             |       |             |      |           |     |           | 2.5 | \$246,622   |         |             |     |           |       |                       | 2.5      | \$246,622    |
| CAMPUS AIDE                          |        |             | 5     | \$395,175   |      |           |     |           |     |             |         |             |     |           | 2     | \$158,072             | 7        | \$553,247    |
| COMMUNITY REPRESENTATIVE             |        |             |       |             | 0.51 | \$43,755  |     |           |     |             |         |             |     |           |       |                       | 0.51     | \$43,755     |
| COUNS, SECONDARY SCHOOL              | 2      | \$331,784   |       |             |      |           |     |           |     |             |         |             |     |           |       |                       | 2        | \$331,784    |
| DEAN                                 |        | 1,          | 1     | \$162,248   |      |           |     |           |     |             |         |             |     |           |       |                       | 1        | \$162,248    |
| EDUC AIDE 3 (AVID)                   |        |             | 0.38  | \$15,945    |      |           |     |           |     |             |         |             |     |           |       |                       | 0.38     | \$15,945     |
| ELEMENTARY TEACHER                   | 4      | \$614,238   | 1     | \$129,366   |      |           |     |           |     |             |         |             |     |           |       |                       | 5        | \$743,604    |
| FINANCIAL MANAGER                    | •      | 7011,200    | •     | 7           |      |           |     |           |     |             |         |             |     |           | 1     | \$103,339             | 1        | \$103,339    |
| FOOD SERVICE MANAGER V               |        |             |       |             |      |           |     |           |     |             |         |             |     |           | 1     | \$111,528             | 1        | \$111,528    |
| FOOD SERVICES WORKER                 |        |             |       |             |      |           |     |           |     |             |         |             |     |           | 3.81  | \$364,809             | 3.81     | \$364,809    |
| HEALTH CARE ASSISTANT                |        |             |       |             |      |           |     |           |     |             | 0.88    | \$93,273    |     |           | 3.01  | \$304,003             | 0.88     | \$93,273     |
| INSTRNL COACH, SEC                   |        |             |       |             | 1    | \$156,770 |     |           |     |             | 0.00    | ψ33,L13     |     |           | 1     | \$167,098             | 2        | \$323,868    |
| INTERVENTIONIST                      |        |             |       |             | 1    | \$156,770 |     |           |     |             |         |             |     |           | 1     | \$167,095             | 2        | \$323,865    |
| IT SUPPORT TECHNICIAN                |        |             |       |             | 1    | \$130,770 |     |           |     |             |         |             |     |           | '     | \$107,093             | 1        | \$129,459    |
| ITIN ADPT PE TCHR                    |        |             |       |             | '    | \$129,439 |     |           |     |             | 0.4     | \$63,525    |     |           |       |                       | 0.4      | \$63,525     |
| ITIN COUNS PSA                       |        |             | 1     | \$160,604   |      |           |     |           |     |             | 0.4     | \$03,323    |     |           |       |                       | 1        | \$160,604    |
| ITIN COUNS PSA ITIN NURSE            |        |             |       | \$160,604   |      |           |     |           |     |             |         |             |     |           |       | ¢172.252              | 1        |              |
|                                      |        |             |       |             |      |           |     |           |     |             | 0.10    | ¢22.002     |     |           | 1     | \$172,253             | •        | \$172,253    |
| ITIN OCC THERAPIST                   |        |             |       |             |      |           |     |           | 0.4 | #46.00F     | 0.19    | \$32,003    |     |           |       |                       | 0.19     | \$32,003     |
| ITIN PSYCH SCHOOL                    |        |             |       | #150 504    |      |           |     |           | 0.1 | \$16,805    | 0.49    | \$82,345    |     |           |       | #4.CO.CO.C            | 0.59     | \$99,150     |
| ITIN PSYCH SOC WKR                   |        |             | 1     | \$160,604   |      |           |     |           |     |             | 0.55    | *****       |     |           | 1     | \$160,606             | 2        | \$321,210    |
| ITIN SPCH & LANG                     |        |             |       |             |      |           |     |           |     |             | 0.66    | \$109,230   |     |           |       |                       | 0.66     | \$109,230    |
| ITIN SPEC ED TCHR                    |        |             |       |             |      |           |     |           |     |             | 0.05    | \$6,626     |     |           |       |                       | 0.05     | \$6,626      |
| LIBRARY AIDE                         |        |             | 0.75  | \$65,716    |      |           |     |           |     |             |         |             |     |           |       |                       | 0.75     | \$65,716     |
| MAGNET COORD                         |        |             |       |             |      |           |     |           |     |             |         |             |     |           | 0.5   | \$96,390              | 0.5      | \$96,390     |
| MS COLLEGE & CAREER COORD            |        |             |       |             |      |           |     |           |     |             |         |             |     |           | 0.5   | \$78,386              | 0.5      | \$78,386     |
| OFFICE TECHNICIAN                    | 1      | \$81,033    | 0.5   | \$43,614    | 0.5  | \$43,614  |     |           |     |             |         |             |     |           |       |                       | 2        | \$168,261    |
| PLANT MANAGER II                     |        |             |       |             |      |           |     |           | 1   | \$123,577   |         |             |     |           |       |                       | 1        | \$123,577    |
| RESIDENT SUBSTITUTE                  |        |             |       |             |      |           |     |           |     |             |         |             |     |           | 4     | \$400,244             | 4        | \$400,244    |
| SCH ADMINISTRATIVE ASSIST            | 1      | \$100,187   |       |             |      |           |     |           |     |             |         |             |     |           |       |                       | 1        | \$100,187    |
| SCHOOL CLIMATE ADVOCATE              |        |             |       |             |      |           | 1   | \$101,310 |     |             |         |             |     |           |       |                       | 1        | \$101,310    |
| SCHOOL FACILITIES ATTENDA            |        |             |       |             |      |           |     |           | 1   | \$75,204    |         |             |     |           |       |                       | 1        | \$75,204     |
| SECONDARY TEACHER                    | 28     | \$3,632,893 | 0.1   | \$15,679    |      |           |     |           |     |             |         |             | 1.9 | \$141,093 |       |                       | 30       | \$3,789,665  |
| SENIOR FOOD SERVICE WORKER           |        |             |       |             |      |           |     |           |     |             |         |             |     |           | 0.81  | \$70,232              | 0.81     | \$70,232     |
| SPEC EDUCATION ASSISTANT             |        |             |       |             |      |           |     |           |     |             | 13.07   | \$1,250,343 |     |           |       |                       | 13.07    | \$1,250,343  |
| SPECIAL ED TEACHER, MODERATE         |        |             |       |             |      |           |     |           |     |             | 1       | \$113,224   |     |           |       |                       | 1        | \$113,224    |
| SPECIAL EDUCATION TEACHER            |        |             |       |             |      |           |     |           |     |             | 5       | \$627,587   |     |           |       |                       | 5        | \$627,587    |
| SPED SUPPORT COORD                   |        |             |       |             |      |           |     |           | 1   | \$160,231   |         |             |     |           |       |                       | 1        | \$160,231    |
| SR OFFICE TECHNICIAN                 | 1      | \$81,033    |       |             |      |           |     |           |     |             |         |             |     |           |       |                       | 1        | \$81,033     |
| TCHR, SP ED, RES SPST PRG            |        |             |       |             |      |           |     |           |     |             | 2       | \$293,686   |     |           |       |                       | 2        | \$293,686    |
| TEACHER LIBRARIAN                    |        |             |       |             |      |           |     |           |     |             |         |             |     |           | 1     | \$134,925             | 1        | \$134,925    |
| TITLE I COORD                        |        |             |       |             | 1    | \$156,770 |     |           |     |             |         |             |     |           |       |                       | 1        | \$156,770    |
| TSP ADVISOR                          |        |             | 1     | \$162,248   |      |           |     |           |     |             |         |             |     |           |       |                       | 1        | \$162,248    |
| SUPPLEMENTAL SALARIES                |        |             |       | \$185,309   |      | \$5,002   |     |           |     | \$168,650   |         | \$5,548     |     | \$42,485  |       | \$153,700             |          | \$560,694    |
| INSTRUCTIONAL MATERIALS AND SUPPLIES |        |             |       | \$119,712   |      | \$14,947  |     |           |     | \$43,278    |         |             |     | \$50,617  |       | \$3,000               | 1        | \$231,554    |
| OTHER SERVICES                       |        |             |       | \$74,000    |      | \$9,054   |     |           |     | 1           |         |             |     | \$77,898  |       | 1                     | 1        | \$160,952    |
|                                      | 39     | \$5,279,509 | 12.73 | \$1,879,806 | 5.01 | \$716,141 | 1   | \$101,310 | 5.6 | \$834,367   | 23.74   | \$2,677,390 | 1.9 | \$312,093 | 18.62 | \$2,341,677           | 107.6    | \$14,142,293 |



## **STUDENT H - STUDENT DEMOGRAPHICS**

| Region                  | East                                |
|-------------------------|-------------------------------------|
| Board District          | 2                                   |
| School Level            | Elementary                          |
| Age                     | 11 years old                        |
| Gender                  | Female                              |
| Grade Level             | 5 <sup>th</sup> Grade               |
| Ethnicity               | Latinx                              |
| Language Classification | Emergent Bilingual (Potential Long- |
|                         | Term English Learner)               |

| NOTES: |  |
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#### STUDENT H - STUDENT INTERVIEW

Interview Date: 3/5/24

#### What do you enjoy about school?

What makes me come to school is to see all my friends and teacher and learn new stuff. Learning is a kind of way saying you found out something new and tried and tried and did not give up. Something new I learned is how to use your expression. We are doing translanguaging in a play.

#### Did you go on any field trips this year? How were they helpful in your learning?

Yes, I went on a camping trip at the beginning of the year with different grades. We went to Clear Creek. It helped me to learn how to explore nature and how to help the environment.

We went to see the Lion King and they were doing it in real life with actors. The play helped me to take notice of the things that are happening around you.

# Did you receive any tutoring this year and how was it helpful? What is most helpful to you in the classroom?

I have not gone to tutoring this year. We do small groups for ELA and Math. We help each other if we do not know how to do the problem.

#### What programs or services at your school are helpful to you?

What helps me in the classroom is my teacher and what the things we use. We use different apps and different materials. We use what we have around us.

What could we have done better? What could we have done more of to help you succeed? Nothing, really! They do a really good job at helping us and teaching.

# What would you tell a new student who comes to your school? What advice or guidance would you give them?

We helped a new student; I told her about the community circle and that we care about her and her feelings. We would help her with stuff. Our class has been together for 5-6 years and we are a family so we had to welcome her and make sure she was doing well.

The community circle is when we have a big problem and we work together as a family and we make sure we do not break apart.

I would give them advice to not get in trouble, stay in our level. If we go to higher level we may get in trouble. We must stay at a certain level to be calm.



## **STUDENT H - STUDENT DATA**

| School Year | Attendance Rate | Attendance Band              |
|-------------|-----------------|------------------------------|
| 2017-2018   | 99%             | Proficient/Advanced (96-100) |
| 2018-2019   | 97%             | Proficient/Advanced (96-100) |
| 2019-2020   | 67%             | Chronic (91 and Below)       |
| 2020-2021   | 100%            | Proficient/Advanced (96-100) |
| 2021-2022   | 98%             | Proficient/Advanced (96-100) |
| 2022-2023   | 99%             | Proficient/Advanced (96-100) |
| 2023-2024   | 100%            | Proficient/Advanced (96-100) |

| SBA     | 21-22 (3rd)  |     | 22-23 (4th)         |     |  |
|---------|--------------|-----|---------------------|-----|--|
| JDA     | Ach. Level   | DFS | Ach. Level          | DFS |  |
| Reading | Standard Met | 18  | Standard Nearly Met | -5  |  |
| Math    | Standard Met | 20  | Standard Met        | 47  |  |

| iReady  | BOY 23-24            | MOY 23-24            | MOY Typical<br>Growth | MOY Stretch<br>Growth |
|---------|----------------------|----------------------|-----------------------|-----------------------|
| Reading | 1 Grade Level Below  | 2 Grade Levels Below | 0%                    | 0%                    |
| Math    | Early On Grade Level | 1 Grade Level Below  | 0%                    | 0%                    |

| DIBELS     | 21-22 (3 <sup>rd</sup> ) |            |            | 22-23 (4 <sup>th</sup> ) |            |           |  |
|------------|--------------------------|------------|------------|--------------------------|------------|-----------|--|
| Interim    | BOY MOY EOY              |            | BOY MOY    |                          | EOY        |           |  |
| Assessment |                          |            |            |                          |            |           |  |
| DIREIC     | Well Below               | Well Below | Well Below | Below                    | Well Below | At        |  |
| DIBELS     | Benchmark                | Benchmark  | Benchmark  | Benchmark                | Benchmark  | Benchmark |  |

| Composite                             |             | 21-22 (3 <sup>rd</sup> ) |           |           | 22-23 (4 <sup>th</sup> ) |           | 23-24     | (5 <sup>th</sup> ) |
|---------------------------------------|-------------|--------------------------|-----------|-----------|--------------------------|-----------|-----------|--------------------|
| Academic<br>Grade<br>(Report<br>Card) | Period 1    | Period 2                 | Period 3  | Period 1  | Period 2                 | Period 3  | Period 1  | Period 2           |
|                                       | Meets       | Meets                    | Meets     | Meets     | Meets                    | Meets     | Meets     | Meets              |
|                                       | Grade Level | Grade                    | Grade     | Grade     | Grade                    | Grade     | Grade     | Grade              |
| Reading                               | Standards   | Level                    | Level     | Level     | Level                    | Level     | Level     | Level              |
|                                       | (3)         | Standards                | Standards | Standards | Standards                | Standards | Standards | Standards          |
|                                       |             | (3)                      | (3)       | (3)       | (3)                      | (3)       | (3)       | (3)                |
|                                       | Meets       | Meets                    | Meets     | Meets     | Meets                    | Meets     | Meets     | Meets              |
|                                       | Grade Level | Grade                    | Grade     | Grade     | Grade                    | Grade     | Grade     | Grade              |
| Math                                  | Standards   | Level                    | Level     | Level     | Level                    | Level     | Level     | Level              |
|                                       | (3)         | Standards                | Standards | Standards | Standards                | Standards | Standards | Standards          |
|                                       |             | (3)                      | (3)       | (3)       | (3)                      | (3)       | (3)       | (3)                |



# OFFICE OF THE SUPERINTENDENT 2023-2024 School Profile At-A-Glance



| School Name:                    | STUDENT      | Г H – SCI  | HOOL PROFIL              | .E          |                                     | _              |                   |          |  |
|---------------------------------|--------------|------------|--------------------------|-------------|-------------------------------------|----------------|-------------------|----------|--|
| Grade Span:                     | K- 6         |            |                          |             |                                     |                |                   |          |  |
| Region:                         | E            | Re         | eg. Supt: J              | José Huerta |                                     |                | Board District: 2 |          |  |
| Pilot:                          | No           | M          | lagnet:                  | No          |                                     |                |                   |          |  |
| <u>STAFFING</u>                 |              |            |                          |             |                                     |                |                   |          |  |
| Teacher Experience 1-3          | 3 Yrs %:     | 11.4       |                          |             | Avg Princi                          | oal Stay (5 Yr | s): 2.            | 5        |  |
| Teacher Experience 4-9          | Yrs %:       | 14.3       |                          |             | Teacher Re                          | etention %:    | 90                | 0.6      |  |
| Teacher Experience 10-          | + Yrs %:     | 74.3       |                          |             | <u> </u>                            |                |                   |          |  |
| FACILITIES  • None  SCHOOL/COMM | MUNITY DEM   | OGRAPI     | HIC DATA                 |             |                                     |                |                   |          |  |
| African A                       | merican %:   | 1          |                          |             | American Indian                     | or Alaska Na   | itive %:          | 0        |  |
|                                 | Asian %:     | 1          |                          |             |                                     | Fili           | pino %:           | 0        |  |
| Hispanic o                      | or Latino %: | 94         |                          |             | Native Hawaiian or Pacific Islander |                |                   | 6: O     |  |
|                                 | White %:     | 2          |                          |             | Tw                                  | o or More R    | aces %:           | 1        |  |
| EL %: 35                        |              |            | Foster 9                 | <b>%:</b> _ | 3                                   | G              | ifted %:          | 3        |  |
| Homeless %: 7                   |              |            | Soc. Dis. 9              | %: <u> </u> | 94                                  | S              | p Ed %:           | 19       |  |
| ENROLLMENT &                    | AΠENDANC     | <u>E</u>   |                          |             |                                     |                |                   |          |  |
|                                 | 2018-2       | <u>019</u> | 2019-2020<br>(As of Feb) |             | <u>2020-2021</u>                    | 2021-2022      | <u>2</u>          | 022-2023 |  |
| Enrollment:                     | 779          | )          | 719                      |             | 694                                 | 569            | <u> </u>          | 584      |  |
| Attendance:                     | 94           |            | 96                       |             | 93                                  | 89             | <u> </u>          | 93       |  |



#### **DISTRICT GOALS**

|                    | <u>2020-2021</u> | <u>2021-2022</u> | 2022-2023 |
|--------------------|------------------|------------------|-----------|
| A-G C or Better %: | N/A              | N/A              | N/A       |
| 3rd Grade ELA DFS: | N/A              | -87.4            | -38.5     |
| 3-5 Math DFS:      | N/A              | -94.3            | -79.7     |
| 6-8 Math DFS:      | N/A              | -99.1            | -99.6     |

#### **SCHOOL EXPERIENCE SURVEY**

|                           | 2020-2021 | 2021-2022 | 2022-2023 |
|---------------------------|-----------|-----------|-----------|
| Overall Growth Mindset:   | 71        | 64.3      | 65        |
| Overall Self-Efficacy:    | 54        | 52.4      | 47.4      |
| Overall Self-Management:  | 62.8      | 61        | 55.8      |
| Overall Social Awareness: | 62.5      | 61.8      | 56.7      |

#### **STUDENT ACHIEVEMENT**

|                      | 2019-2020 | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> |
|----------------------|-----------|------------------|------------------|------------------|
| Reclassification %:  | 12.5      | 7.8              | 15.8             | 22.3             |
| <b>Graduation %:</b> | N/A       | N/A              | N/A              | N/A              |



#### SBAC ELA MEETS/EXCEEDS %

|           | 3rd | 4th | 5th | <u>6th</u> |
|-----------|-----|-----|-----|------------|
| 2018-2019 | 24  | 29  | 32  | 29         |
| 2020-2021 | N/A | N/A | N/A | N/A        |
| 2021-2022 | 23  | 23  | 25  | 24         |
| 2022-2023 | 36  | 21  | 23  | 30         |

#### **SBAC MATH MEETS/EXCEEDS %**

|           | <u>3rd</u> | 4th | <u>5th</u> | <u>6th</u> |
|-----------|------------|-----|------------|------------|
| 2018-2019 | 16         | 32  | 21         | 17         |
| 2020-2021 | N/A        | N/A | N/A        | N/A        |
| 2021-2022 | 21         | 8   | 12         | 14         |
| 2022-2023 | 36         | 15  | 14         | 11         |

#### **SBAC ACADEMIC GROWTH**

|           |    | ELA PERCENTILE | ELA INDEX  | MATH PERCENTILE | MATH INDEX |
|-----------|----|----------------|------------|-----------------|------------|
| 2015-2016 | ES | 11             | 3 - Orange | 18              | 3 - Orange |
| 2016-2017 | ES | 36             | 5 - Yellow | 31              | 5 - Yellow |
| 2017-2018 | ES | 93             | 9 - Blue   | 82              | 8 - Green  |
| 2018-2019 | ES | 91             | 9 - Blue   | 58              | 6 - Yellow |



| GENER ITEM DESCRIPTION FTE                          | GENERAL ED. NORM |             |      | SENI        |      | TITLE I               | BSA | BSAP/HEET | GENERAL FUND SCHOOL PROGRAM |                      | SPECIAL EDUCATION |             |     | - SCHOOL<br>NDED - |       | CENTRALLY<br>CATED - | TOTAL FT | TOTAL COS    |
|---|------------------|-------------|------|-------------|------|-----------------------|-----|-----------|-----------------------------|----------------------|-------------------|-------------|-----|--------------------|-------|----------------------|----------|--------------|
|   | FTE              | COST        | FTE  | COST        | FTE  | COST                  | FTE | COST      | FTE                         | COST                 | FTE               | COST        | FTE | COST               | FTE   | COST                 |          |              |
| ADMINISTRATOR                                       | 1                | \$226,957   | 1    | \$190,264   |      |                       |     |           |                             |                      |                   |             |     |                    |       |                      | 2        | \$417,221    |
| BLDG & GROUNDS WORKER                               |                  |             | 1    | \$99,350    |      |                       |     |           | 1                           | \$99,350             |                   |             |     |                    |       |                      | 2        | \$198,700    |
| CAMPUS AIDE   |                  |             |      |             |      |                       |     |           |                             |                      |                   |             |     |                    | 0.78  | \$31,894             | 0.78     | \$31,894     |
| COMMUNITY REPRESENTATIVE                            |                  |             |      |             | 0.63 | \$50,097              |     |           |                             |                      |                   |             |     |                    |       |                      | 0.63     | \$50,097     |
| ELEMENTARY TEACHER                                  | 24               | \$3,743,093 | 1    | \$158,584   |      |                       |     |           |                             |                      |                   |             |     |                    | 1     | \$148,182            | 26       | \$4,049,859  |
| FOOD SERVICE MANAGER III                            |                  |             |      |             |      |                       |     |           |                             |                      |                   |             |     |                    | 1     | \$103,227            | 1        | \$103,227    |
| FOOD SERVICES WORKER                                |                  |             |      |             |      |                       |     |           |                             |                      |                   |             |     |                    | 4.24  | \$362,492            | 4.24     | \$362,492    |
| INSTRL COACH, ELEM                                  |                  |             |      |             | 1    | \$156,770             |     |           |                             |                      |                   |             |     |                    | 2     | \$334,193            | 3        | \$490,963    |
| INSTRUCTIONAL AIDE (LITERACY)                       |                  |             |      |             |      |                       |     |           |                             |                      |                   |             |     |                    | 0.75  | \$76,782             | 0.75     | \$76,782     |
| INSTRUCTIONAL AIDE (MATH)                           |                  |             |      |             |      |                       |     |           |                             |                      |                   |             |     |                    | 0.75  | \$76,782             | 0.75     | \$76,782     |
| INSTRUCTIONAL AIDE (TK)                             | 3                | \$255,286   |      |             |      |                       |     |           |                             |                      |                   |             |     |                    |       |                      | 3        | \$255,286    |
| INTERVENTIONIST                                     |                  |             |      |             | 1    | \$156,770             |     |           |                             |                      |                   |             |     |                    | 2     | \$334,190            | 3        | \$490,960    |
| ITIN ADPT PE TCHR                                   |                  |             |      |             |      |                       |     |           |                             |                      | 0.18              | \$27,438    |     |                    |       |                      | 0.18     | \$27,438     |
| ITIN APEIS  |                  |             |      |             |      |                       |     |           |                             |                      | 1                 | \$185,890   |     |                    |       |                      | 1        | \$185,890    |
| ITIN COUNS PSA                                      |                  |             | 1    | \$160,606   |      |                       |     |           |                             |                      |                   |             |     |                    |       |                      | 1        | \$160,606    |
| ITIN NURSE  |                  |             |      | ,           |      |                       |     |           |                             |                      |                   |             |     |                    | 1     | \$172,253            | 1        | \$172,253    |
| ITIN OCC THERAPIST                                  |                  |             |      |             |      |                       |     |           |                             |                      | 0.19              | \$30,012    |     |                    |       | . , ,                | 0.19     | \$30,012     |
| ITIN PSYCH SCHOOL                                   |                  |             |      |             |      |                       |     |           | 0.07                        | \$11,764             | 0.49              | \$82,345    |     |                    |       |                      | 0.56     | \$94,109     |
| ITIN PSYCH SOC WKR                                  |                  |             | 0.8  | \$128,485   | 0.2  | \$32,121              |     |           |                             | 4.1/1.01             |                   | 702,010     |     |                    |       |                      | 1        | \$160,606    |
| ITIN RSP TCHR                                       |                  |             |      | 7 120,100   |      | 75-7::                |     |           |                             |                      | 0.18              | \$26,169    |     |                    |       |                      | 0.18     | \$26,169     |
| ITIN SPCH & LANG                                    |                  |             |      |             |      |                       |     |           |                             |                      | 0.95              | \$154,426   |     |                    |       |                      | 0.95     | \$154,426    |
| ITIN SPEC ED TCHR                                   |                  |             |      |             |      |                       |     |           |                             |                      | 0.09              | \$13,251    |     |                    |       |                      | 0.09     | \$13,251     |
| ITIN-ARTS-DANCE                                     |                  |             |      |             |      |                       |     |           |                             |                      | 0.03              | ψ.13/23.    | 0.2 | \$30,235           |       |                      | 0.2      | \$30,235     |
| ITIN-ARTS-THEATER                                   |                  |             |      |             |      |                       |     |           |                             |                      |                   |             | 0.2 | \$30,235           |       |                      | 0.2      | \$30,235     |
| ITIN-ARTS-VIS ARTS                                  |                  |             |      |             |      |                       |     |           |                             |                      |                   |             | 0.2 | \$30,235           |       |                      | 0.2      | \$30,235     |
| ITIN-PE TCHR  |                  |             |      |             |      |                       |     |           | 0.2                         | \$28,644             |                   |             | 0.2 | ψ30,L33            |       |                      | 0.2      | \$28,644     |
| LIBRARY AIDE  |                  |             |      |             |      |                       |     |           | 0.75                        | \$65,716             |                   |             |     |                    |       |                      | 0.75     | \$65,716     |
| OFFICE TECHNICIAN                                   | 1                | \$87,226    |      |             |      |                       |     |           | 0.73                        | \$05,110             |                   |             |     |                    |       |                      | 1        | \$87,226     |
| PLANT MANAGER II                                    |                  | \$01,220    |      |             |      |                       |     |           | 1                           | \$128,627            |                   |             |     |                    |       |                      | 1        | \$128,627    |
| RESIDENT SUBSTITUTE                                 |                  |             |      |             |      |                       |     |           | '                           | \$120,021            |                   |             |     |                    | 3     | \$300,183            | 3        | \$300,183    |
| SCH ADMINISTRATIVE ASSIST                           | 1                | \$121,424   |      |             |      |                       |     |           |                             |                      |                   |             |     |                    | J     | \$500,105            | 1        | \$121,424    |
| SCHOOL SUPERVISION AIDE                             |                  | \$121,424   | 1.38 | \$54,360    |      |                       |     |           |                             |                      |                   |             |     |                    |       |                      | 1.38     | \$54,360     |
| SENIOR FOOD SERVICE WORKER                          |                  |             | 1.30 | \$J4,300    |      |                       |     |           |                             |                      |                   |             |     |                    | 0.81  | \$70,232             | 0.81     | \$70,232     |
| SPEC EDUCATION ASSISTANT                            |                  |             |      |             |      |                       |     |           |                             |                      | 10.43             | \$998,577   |     |                    | 0.01  | \$10,232             | 10.43    | \$998,577    |
| SPECIAL EDUCATION TEACHER                           |                  |             |      |             |      |                       |     |           |                             |                      | 6                 | \$838,545   |     |                    |       |                      | 6        | \$838,545    |
| TCHR, SP ED, RES SPST PRG                           |                  |             |      |             |      |                       |     |           |                             |                      | 1                 | \$165,705   |     |                    |       |                      | 1        | \$165,705    |
| TEACHER ASSISTANT                                   |                  |             | 2    | \$91,998    | 1    | \$45,999              |     |           |                             |                      | ı                 | \$103,703   |     |                    |       |                      | 3        | \$105,705    |
| TSP ADVISOR   |                  |             | 1    | \$91,998    | ı    | \$ <del>4</del> 3,333 |     |           |                             |                      |                   |             |     |                    |       |                      | 1        | \$137,997    |
| SUPPLEMENTAL SALARIES                               |                  |             |      | \$156,770   |      | \$3,952               |     |           |                             | \$119,804            |                   | \$3,128     |     | \$83,370           |       | \$172,665            | 1        | \$156,770    |
|   |                  |             |      |             |      |                       |     |           |                             |                      |                   | \$5,120     |     |                    |       |                      |          | -            |
| INSTRUCTIONAL MATERIALS AND SUPPLIES OTHER SERVICES |                  |             |      | \$118,604   |      | \$9,373<br>\$200      |     |           |                             | \$101,444<br>\$5,000 |                   |             |     | \$49,738           |       | \$1,500<br>\$320     |          | \$280,659    |
| OTHER SERVICES                                      | 20               | £4.433.00C  | 0.10 | ¢1 170 F03  | 2 02 | •                     |     |           | 3.03                        | <u> </u>             | 20.51             | \$2.525.40C | 0.6 | \$39,655           | 17.22 | <u> </u>             | 04.47    | \$45,175     |
|   | 30               | \$4,433,986 | 9.18 | \$1,179,502 | 3.83 | \$455,282             |     |           | 3.02                        | \$560,349            | 20.51             | \$2,525,486 | 0.6 | \$263,468          | 17.33 | \$2,184,895          | 84.47    | \$11,602,968 |