



# LA Unified Board of Education Facilities & Procurement Committee

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September 29, 2026



# Committee Purpose

The Facilities & Procurement Committee will examine District facilities and procurement processes and projects to promote public transparency and awareness. The committee will identify barriers and make recommendations to streamline and improve current policies and practice.



# Agenda

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1. Welcome & Introductions
2. Overview and Updates on Prior Recommendations
3. Computing Device Procurement Process
4. Community Use of Schools Facilities Update



# Introductions

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Please share your name, your role or relationship to LAUSD, your favorite building in Los Angeles, and one facilities or procurement topic about which you are interested in learning more this year.



# Review of 2025-2026 Committee Recommendations

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1. Pilot Pre-Engineered Structures
2. Increase Number of Qualified Bidders on Facilities and Non-facilities Procurement
3. Hasten Housing Initiative
4. Clarify Changes to the Bench Process
5. Expand Shade
6. Construction Time Comparison
7. Increase Maintenance & Operations Capacity
8. Report on Progress for Athletic Fields



# Recommendation 1

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## Pilot Pre-Engineered Structures

Pilot Pre-Engineered Structures: District staff has identified that the availability of modular structures for construction components is rapidly evolving. The Committee recommends that the District purchase and install pre-engineered structures and share lessons learned. It also recommends annual assessments of whether newly available products would support the needs and/or increase efficiency of construction projects.



## **Recommendation 2:**

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### **Increase Number of Qualified Bidders on Facilities and Non-facilities Procurement:**

Prior recommendations have highlighted the need to increase the number of bidders on construction projects. Actions taken to date have included additional outreach and rethinking bidding requirements. The Committee requests a report with data showing the number of bidders over time and ongoing efforts to increase bidding on facilities projects. The Committee recommends Facilities Division interview leading contractors in the industry to understand why many do not bid for LAUSD projects. Additionally, the Committee would like information demonstrating how non-facilities procurement is ensuring the maximum number of participants in procurement.



# Recommendation 3:

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## Hasten Housing Initiative

The Committee has received multiple presentations demonstrating the need for and viability of District housing projects. Given District delays on this work reflecting a possible disconnect with the market regarding proposal requirements, the Committee expects an update demonstrating that the District is moving forward with deliberate speed and has selected entities to move forward with projects by Fall 2026.



## Recommendation 4:

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# Clarify Changes to the Bench Process

The Committee requests a follow-up presentation to provide more public clarity and transparency on non-facilities procurement, including the distinctions between contract capacity and spend. In particular, the Committee would like to further understand the historical use of “benches” and ongoing changes to bench processes. This should also include information specific to technology contracts, which have been of particular interest to the public.



# Recommendation 5:

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## Expand Shade

The Committee asks the District to explore all opportunities to decrease the cost of shade, including purchasing off the shelf solutions, bundling projects for state review, pushing on state interpretations of federal ADA requirements to ensure that shade structure over playground projects cost less than \$500,000, and also provide information on other strategies for heat mitigation on yards.



# Recommendation 6: Conduct Facilities Construction Time Comparison

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The Committee requests a follow up evaluation to the MGT comparison study, which focused primarily on costs, to understand construction timelines, compare timelines and processes to comparable districts or municipalities, and identify areas for time savings, including those changes in procurement, district reviews and approvals, accelerated work during non-instructional hours, parallel processing of approvals, and/or improvements to state law or administrative timelines.



# Recommendation 7:

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## Increase Maintenance & Operations Capacity

The Committee reiterates its prior recommendation and request for an update on the District's ability to increase capacity to provide maintenance and operations services to the aging infrastructure. The Committee requests a presentation to the board demonstrating how the District ensures custodial and other maintenance services in a declining enrollment environment.



# Recommendation 8:

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## Report on Progress for Athletic Fields

The Committee requests that once the artificial turf and natural grass study has been completed and recommendations adopted by the Board of Education, that the District share next steps for field replacement projects with the Committee, including how backlogged and new projects will move forward with expediency.

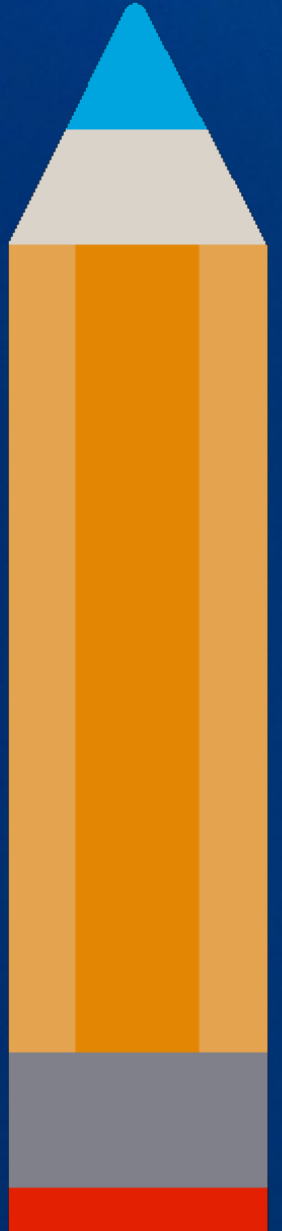


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# Computing Device Procurement Process

Raj Kapoor, Director Contract Administration  
Procurement Services Department (PSD)

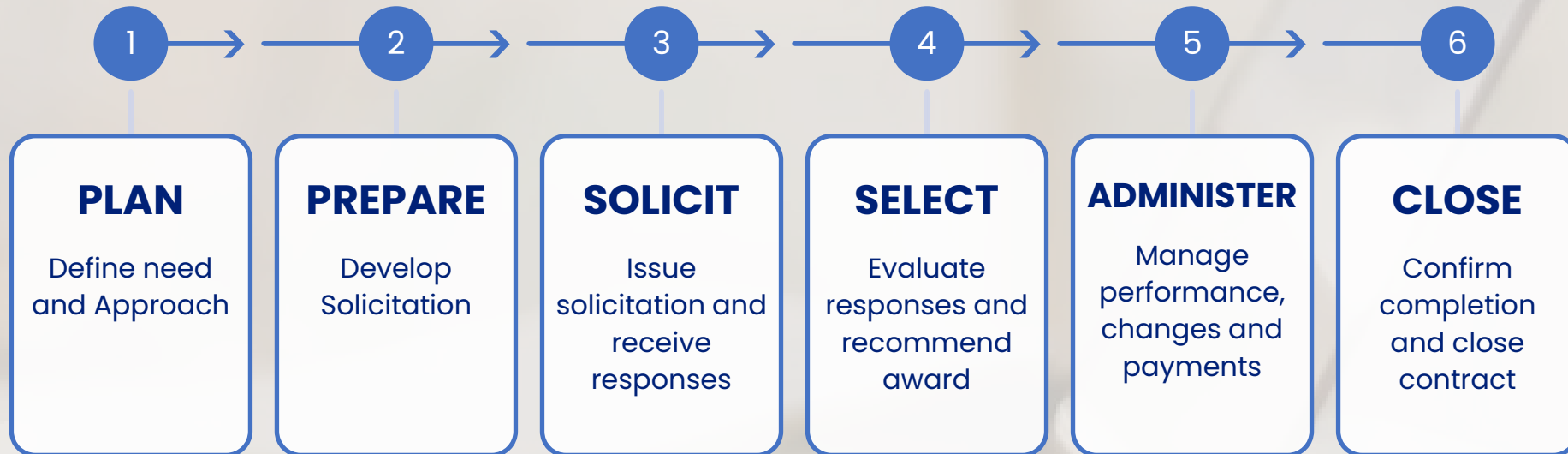
Augustus Tiongco, Director IT  
Information Technology Services (ITS)



# Computing Device Procurement Process

## Procurement Lifecycle

From defining the need through final contract close out



# Computing Device Procurement Process

## Planning Stage – Specification Development

During the **Planning stage** of the procurement process, ITS collaborates with PSD on the following requirements:

- Technology/Manufacturer standards
- User-type specifications
  - Warranty
  - Technical support
  - Response times
- Asset management requirements
- Section 508 compliance
- Delivery and Integration services

# Computing Device Procurement Process

## Planning Stage – Specification Development

### Technology Standards

- What are the minimum industry standards?
- What is the required Processor type?
- How much RAM capacity?
- How much storage capacity?
- What type of graphics card?
- What screen size should be required?
- How much battery life is needed?
- Does the device need LTE-capability?
- Touch or non-touch screen?
- Laser-etching?

# Computing Device Procurement Process

## Planning Stage – Specification Development

### User-type Specifications

- Which users? Students, District staff, others?
- Standard-device, High-end device, Specialty device (i.e., e-Sports)
- Laptops, Desktops, Chromebooks, Tablets?
- Warranty period?
- Next business day response?
- Repair or replacement of device?
- Do we include replacement of keyboard keys?

# Computing Device Procurement Process

## Planning Stage – Other Technical Requirements

### Asset Management

- Provide a “Comprehensive Equipment Inventory Management Database” which includes the following:
  - ✓ Description, make, and model number
  - ✓ District location sold/delivered to, and purchase order number
  - ✓ Type and duration of warranty
  - ✓ Serial number(s) of all equipment
  - ✓ Cost of item
  - ✓ Shipping and delivery date
  - ✓ Operating system and wired/wireless MAC addresses
  - ✓ District inventory tags, if applicable
  - ✓ Other software and licenses installed, if applicable
  - ✓ Device status, room location, etc.

# **Computing Device Procurement Process**

## **Planning Stage – Other Technical Requirements**

### **Section 508 Compliance**

- Requires systems to be accessible to and usable by individuals with disabilities:
  - ✓ 36 CFR Pt. 1194, App. D, Section D1194.21: Software Applications and Operating Systems
  - ✓ 36 CFR Pt. 1194, App. D, Section D1194.22: Web based Intranet and Internet Information and Applications
  - ✓ 36 CFR Pt. 1194, App. D, Section D1194.24: Video and multimedia products
  - ✓ 36 CFR Pt. 1194, App. D, Section D1194.26: Desktop and portable computers
  - ✓ 36 CFR Part 1194, Appendix D, § D1194.31: Functional Performance Criteria
  - ✓ 36 CFR Pt. 1194, App. D, Section D1194.41: Information Documentation and Support

# Computing Device Procurement Process

## Planning Stage – Other Technical Requirements

### **Delivery and Integration Services**

- Coordinate delivery with schools/offices
  - Pay all costs associated with drayage, freight, insurance, pallets, packaging, any special equipment needed for delivery
  - Devices to be delivered “onsite”/“inside”; no drop-ship delivery
- Integration services includes:
  - Configuration, imaging, provisioning of devices
  - Asset tagging
  - Laser-etching of “Property of LAUSD” (if required)

# **Computing Device Procurement Process**

## **Planning Stage – Choosing the Right Solicitation Method**

PSD will determine the appropriate solicitation method based on Public Contract Law and District requirements to best serve District needs.

### **Invitation for Bid (IFB)**

- Used when the District can describe exactly what it wants
- Vendors must meet the required specifications
- Award is the lowest priced, responsive, and responsible bidder.

### **Request for Proposals (RFP)**

- Used when the District needs to compare quality, service, or end-to-end managed services approach
- Award is to the highest scored proposer based on published evaluation criteria.

# Computing Device Procurement Process

## Planning Stage – Understanding the Market

PSD may conduct a Request for Information or host an Industry Forum. This allows us to understand:

- Who the market participants are
- The current state of the industry
  - Current challenges & Risks
  - Understand current offerings
  - Pros and Cons of supplier models: Manufacturer direct vs. resellers, One manufacturer vs. multiple
- Creates transparency by supporting better planning and fostering increased competition.

# Computing Device Procurement Process

## Solicitation Stage

During the **Solicitation** stage of the procurement process PSD publishes the solicitation, conducts vendor outreach and advertisement of the opportunity through:

- SAP Discovery, direct email, social media outreach, newspaper

PSD and ITS collaborate on the following:

- Prebid Meeting
  - Discuss requirements and verbally answer questions related to the solicitation, technical and administrative requirements
- Questions and Answers
  - Formally provide a written response to interested parties about the solicitation, requirements, and other related questions

# Computing Device Procurement Process

## Selection Stage

The **Selection** stage of the procurement process comes after proposals are received and prior to award recommendation.

PSD convenes a Source Selection Committee comprised of subject-matter experts to review proposals/bids and provide an award recommendation.

PSD and ITS collaborate on the following:

- Minimum Bidder Qualification
  - Determine whether bidders that provided a response meet the minimum bidder qualifications as stated in the solicitation i.e., years of experience, vendor capacity, etc.
- Technical Evaluation
  - Provide technical review of bidder proposals and determine compliance of their submitted product requirements/specifications as stated in the solicitation
- Final Award recommendation

After due diligence and legal reviews are conducted, PSD seeks Board Approval of the award recommendation after

# Computing Device Procurement Process

## Administration Stage

The **Administration** stage of the procurement process comes after Board-approval.

- At this stage, the approved contracts are made available to schools and offices to use at their discretion. PSD tracks contract spend, and issues purchase orders.
- During this stage, PSD and ITS collaborate on the following:
  - Contract Modifications and Amendments
    - ✓ Exercise option years and/or increase contract capacity (as needed)
    - ✓ Monitor any changes/improvements in technology and issue contract amendments to update contract requirements
    - ✓ Plan for re-solicitation at least 1-year ahead prior to contract expiration

# Computing Device Procurement Process

## Awarded Computing Contracts

- The contracts to provide computing devices and related equipment and services for schools and offices was approved on September 10, 2024
- The contract is scheduled to expire on September 14, 2029, once all option years are exercised.
- Schools and offices, at their discretion, purchase devices using their funding to support their students and staff throughout the year.

**ATTACHMENT B**  
**REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY**

**C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS/AMENDMENTS/ AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000**

Authority to award contracts for furnishing equipment, supplies and general services. The total amount listed is a not-to-exceed contract authority and is based on an estimate since the expenditures made against contracts are based upon purchased and/or approved invoices.

**ADOPTED BOARD REPORT**  
**SEP 10 2024**  
**APPROVED**

**Item J**

| <b>INFORMATION TECHNOLOGY SERVICES</b>   |                                     |                          |                                                | <b>\$332,000,000</b> |
|------------------------------------------|-------------------------------------|--------------------------|------------------------------------------------|----------------------|
| <u>CONTRACTOR</u>                        | <u>IDENTIFI-<br/>CATION<br/>NO.</u> | <u>CONTRACT TERM</u>     | <u>SOURCE OF<br/>FUNDS</u>                     | <u>AMOUNT</u>        |
| <b>Arey Jones Educational Solutions;</b> | C2690                               | 09/15/24 – 09/14/29      | Various per requesting school or office (100%) | \$330,000,000        |
| <b>Blumm USA, Inc.;</b>                  | C2713                               | includes two (2)         |                                                |                      |
| <b>CDW Government, LLC</b>               | C2714 (IFB 2000002948)              | one-year renewal options |                                                |                      |

Approval of three (3) formally competed contracts procured through an Invitation for Bid (IFB) process, to provide personal computing devices and related equipment and services Districtwide. The authority to increase and decrease individual amounts for these contracts will be limited to the aggregate amount of \$330,000,000.

The products and related services will be provided to all schools and offices within the District. The requested chromebooks, laptops, desktops and other related equipment/services will be provided through these contracts, at a discounted price. Furthermore, by using an IFB, the awarded devices will be compatible with LAUSD's network and computing environment.

Three bids were received and all were deemed qualified. The three winning bidders are the lowest, most responsive and responsible bidders for these items. All awarded vendors have provided reliable, low-cost services to the District for the last 12 years.

The requested action supports the District's Strategic Plan Pillar No. 4 – Operational Effectiveness. Under Priority 4B – "Modernizing Infrastructure," it states that it is a priority to "modernize facilities and technological infrastructure." The contracts will support Operational Effectiveness by providing student access to learning devices, including desktops, laptops, and tablet computers at the best available price.

**Requester:**  
Soheil Katal, Chief Information Officer  
Information Technology Services

Bd. of Ed Rpt. No. 020-24/25 Page 11 of 19 Board of Education  
September 10, 2024

# Computing Device Procurement Process

## Device End of Life

- Additionally, the District also has a contract with STS Education, board approved on May 7, 2024, to perform the following (as needed):
  - Break/fix repair of out-of-warranty devices
  - Decommission old/damaged devices including:
    - Data sanitizing of devices
    - Removing laser-etching i.e., logos, asset tags, bar codes, etc.
    - Safely pickup and dispose devices from schools and offices
    - Provide chain of custody and transfer ownership

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000 **ADOPTED BOARD REPORT**

**Item W** MAY 07 2024 APPROVED \$0

INFORMATION TECHNOLOGY SERVICES

| <u>CONTRACTOR</u>                    | <u>IDENTIFICATION NO.</u>                    | <u>SOURCE OF FUNDS</u>  | <u>AMOUNT</u>                |
|--------------------------------------|----------------------------------------------|-------------------------|------------------------------|
| Pacific OneSource, dba STS Education | 4400012602<br>4400012950<br>(RFP 2000003090) | General Funds<br>(100%) | <\$1,250,000><br>\$1,250,000 |

Approval of formally competed capacity contracts to provide technology lifecycle managed services, including IT Asset Disposition, End-of-Life Value Recovery, Break/Fix services, and other associated services. Technology lifecycle managed services will allow the District to dispose of end-of-life technology equipment, recover remaining value for reinvestments, and perform break/fix services thereby extending the equipment's lifespan.

Four proposals were received, of which all were deemed qualified. The source selection committee was composed of subject matter experts from Information Technology Services. Proposals were evaluated on experience and qualifications of firm and personnel, technical solution/project approach, Small Business Enterprise (SBE) participation, Work-Based Learning Plan (WBLP), and price. The selected vendor was the highest scored proposer.

Pacific OneSource, dba STS Education has been providing services to the District since 2017.

The requested action supports the District's Strategic Plan Pillar No. 4 - Operational Effectiveness. This ties into Pillar #4 by providing the District with a solution for Technology Lifecycle Managed Services, including IT Asset Disposition, End-of-Life Value Recovery, Break/Fix services, and other associated services.

**Contract Term:** 05/08/24 through 05/07/29, includes two (2) one-year renewal options

**Aggregate Five-Year Value For Contract 4400012602:** <\$1,250,000>  
**Aggregate Five-Year Value For Contract 4400012950:** \$1,250,000

**Requester:**  
 Soheil Katal, Chief Information Officer  
 Information Technology Services

Bd. of Ed Rpt. No. 236-23/24  
 05/01/24, Revision # 1

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 Board of Education  
 May 07, 2024

# Computing Device Procurement Process

## Current Expenditures

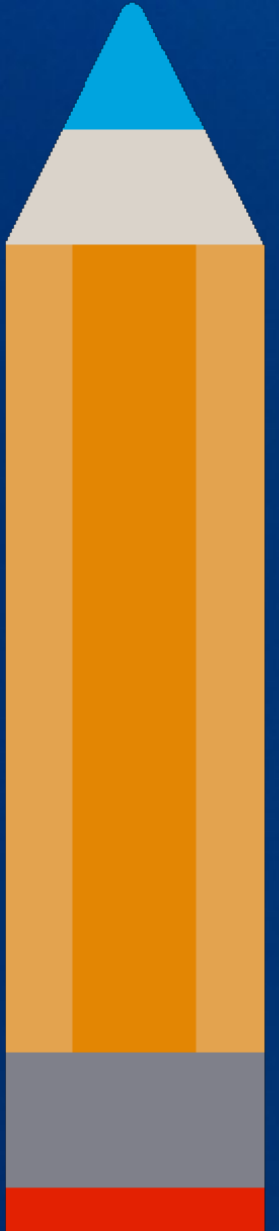
|                      | Board<br>Authorized<br>Amount | Vendor                                                                        | FY25         | FY26         | FY27      | Total        |
|----------------------|-------------------------------|-------------------------------------------------------------------------------|--------------|--------------|-----------|--------------|
| <b>Break-Fix RFP</b> | \$1.25M                       | STS Education                                                                 | \$78,733     | \$0.00       | \$0.00    | \$78,733     |
| <b>Revenue RFP</b>   | \$1.25M                       | STS Education                                                                 | <\$96,105>   | <\$29,931>   | <68,387>  | <\$194,423>  |
| <b>Computers IFB</b> | \$330M                        | Arey Jones<br>Educational<br>Solutions<br>Bluum USA<br>CDW Government<br>LLC. | \$26,093,439 | \$31,782,703 | \$611,132 | \$58,487,275 |

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# Computing Device Procurement Process

**Thank you!**

End of Presentation



# Community Use of Schools Facilities Update

Board of Education – Facilities and Procurement Committee

September 29, 2026

# Agenda

1. Background & Policy Update
2. Rate Categories & Proposed Fees
3. Application Prioritization
4. Community Use Platform
5. Public Engagement
6. Next Steps & Questions



# Background & Policy Update

- Real Estate and Business Development processed over 3300 applications for facility use in SY '25-'26.
- Board Resolution 021-25/26 (Nov 2025) directed staff to upgrade how third-party facility use is managed, including:
  - Update facility-use policy and establish a tiered fee structure
  - Simplify the public-facing website to improve user experience
  - Issue an RFP for an online facility use platform
- Staff provided updates at the May 2026 Board of Education meeting and conducted stakeholder outreach throughout the summer.

## Policy Recommendations for November BOE Meeting

- Recommend Board adopt the LAUSD-amended CSBA Board Policy 1330

# Rate Categories

The following are the proposed use rate categories starting in SY 27-28.

## Lowest Rates

### District Use Rate: **Free**

For all District groups and  
PTA/PTO/Booster Clubs

### Public Service Rate: **Lowest Operating Costs**

For all activities that are free and  
public non-recreational activities

*Rate will be only necessary operating  
costs (custodial, utilities, supplies).*

## Based on Direct Costs

### Civic Center Rate: **50% Discount**

For all Civic Center activities and  
groups, per Education Code 38130

*Rate reflects 50% of total allowable  
direct costs.*

### Student Benefit Rate: **25% Discount**

For all activities and groups that have  
80% LAUSD under-18 participation

*Rate reflects 75% of total allowable  
Direct costs.*

## Based on Market

### Nonprofit Rate: **15% Discount**

For all nonprofits that do not fit into  
another category

*Rate reflects a 15% discount to Market  
Rate (except classrooms).*

### Market Rate

For all remaining uses

*Rate reflects cumulative CPI  
adjustment between 2018 and 2026.*

# Rate Category Examples

The following examples illustrate how different organizations qualify under each rate category.

## PUBLIC SERVICE RATE

### City Town Hall

The City has been asked to host a town hall to discuss an environmental hazard in the neighborhood but doesn't have a facility to host such event in the area. There is a school that has an auditorium that the City asks to use.

 **Key Detail:** Qualifies as a public service meeting that is free/open to the public.

## STUDENT BENEFIT RATE

### Youth Orchestra

A youth orchestra serves district students through structured music education and performance opportunities with 80% LAUSD-enrolled student musicians rehearses weekly in LAUSD multipurpose rooms.

 **Key Detail:** Verified 80% LAUSD student enrollment qualifies the group for the Student Benefit Rate.

## NONPROFIT RATE

### AYSO (if not Civic Center or Student Benefit)

A local AYSO region that charges more than \$60/month but does not have 80% LAUSD enrollment uses LAUSD fields for recreational soccer leagues. As a registered 501(c)(3), AYSO qualifies for the Nonprofit Rate.

 **Key Detail:** 501(c)(3) status with youth-serving mission qualifies for the Nonprofit Rate.

# Proposed Civic Center Rates

**Civic Center Rate Changes:** reflects 50% of total allowable Civic Center costs. Rates will be rolled out over two years.

| Facility Type   | Current | SY 27–28 | SY 28–29 | Current Peer Civic Center Avg |
|-----------------|---------|----------|----------|-------------------------------|
| Classroom / MPR | \$38    | \$38     | \$38     | \$115                         |
| Auditorium      | \$38    | \$47     | \$56     | \$152                         |
| Gymnasium       | \$38    | \$56     | \$74     | \$179                         |
| Field           | \$38    | \$72     | \$106    | \$298                         |

**Key Finding:** Proposed rates recover approximately 50% of allowable Civic Center costs, balancing cost recovery with continued community access. Even with proposed increases, LAUSD's SY 28–29 Civic Center rates remain below all other peer districts in three of the four facility categories (Classroom, Auditorium, Gym). For fields, LAUSD rates are in the bottom 30% of today's peer district rates.

# Proposed Student Benefit Rates

**Student Benefit:** Rate reflects 75% of total allowable direct costs, with a \$38 minimum classroom/MPR rate in SY 27–28. Rates will be rolled out over two years. Any updates beyond 2028–2029 School Year will be evaluated and updated at a later time.

| Facility Type   | Current | SY 27–28    | SY 28–29    | Current Peer Civic Center Avg |
|-----------------|---------|-------------|-------------|-------------------------------|
| Classroom / MPR | N/A     | \$38 / 44   | \$40 / 50   | \$115                         |
| Auditorium      | N/A     | \$61 – 87   | \$83 – 135  | \$152                         |
| Gymnasium       | N/A     | \$74 – 99   | \$111 – 160 | \$179                         |
| Field           | N/A     | \$114 – 157 | \$190 – 276 | \$298                         |

**Key Finding:** The District will absorb 25% of the total allowable direct costs to support qualifying youth programs.

**Note:** Student Benefit rates for each facility type are based on size and capacity and will differ between facilities.

# Proposed Nonprofit Rates

**Nonprofit:** Rate reflects a 15% discount to market rates except classrooms (floored at \$38). Rates will be rolled out over two years. Any updates beyond 2028–2029 School Year will be evaluated and updated at a later time.

| Facility Type   | Current     | SY 27–28    | SY 28–29    | Current Peer Market Rate Avg |
|-----------------|-------------|-------------|-------------|------------------------------|
| Classroom / MPR | \$31 / \$50 | \$38 / \$50 | \$42 / \$57 | \$119.29                     |
| Auditorium      | \$135 – 209 | \$134–208   | \$154 – 239 | \$179.66                     |
| Gymnasium       | \$98 – 169  | \$98 – 169  | \$112 – 194 | \$324.52                     |
| Field           | \$182 – 339 | \$182 – 337 | \$208 – 387 | \$347.33                     |

 **Note:** Nonprofit rates for each facility type are based on size and capacity and will differ between facilities.

# Proposed Market Rates

**Market:** Rate reflects cumulative CPI adjustment between 2018 and 2026. Rates will be rolled out over two years. Any updates beyond 2028–2029 School Year will be evaluated and updated at a later time.

| Facility Type   | Current     | SY 27–28    | SY 28–29    | Current Peer Market Rate Avg |
|-----------------|-------------|-------------|-------------|------------------------------|
| Classroom / MPR | \$31 / 50   | \$38 / 59   | \$42 / 67   | \$119.29                     |
| Auditorium      | \$135 – 209 | \$158 – 245 | \$181 – 281 | \$179.66                     |
| Gymnasium       | \$98 – 169  | \$115 – 199 | \$132 – 228 | \$324.52                     |
| Field           | \$182 – 339 | \$214 – 397 | \$245 – 455 | \$347.33                     |

 **Key Finding:** Proposed SY 2028–29 rates generally bring LAUSD in line with current peer market rates.

**Note:** Market rates for each facility type are based on size and capacity and will differ between facilities. Staff will continue to monitor peer rates and facility use prior to each rate increase.

# Summary of Proposed SY 27–28 Rates

Rates listed below will take effect in SY 2027–28 for all non-District, non-PTA/PTO/Booster uses. Any updates beyond 2028–2029 School Year will be evaluated and updated at a later time.

| Facility Type   | Civic Center | Student Benefit | Nonprofit   | Market      |
|-----------------|--------------|-----------------|-------------|-------------|
| Classroom / MPR | \$38         | \$38 / 44       | \$38 / 50   | \$38 / 59   |
| Auditorium      | \$47         | \$61 – 87       | \$134–208   | \$158 – 245 |
| Gymnasium       | \$56         | \$74 – 99       | \$98 – 169  | \$115 – 199 |
| Field           | \$72         | \$114 – 157     | \$182 – 337 | \$214 – 397 |

**Note:** ‘Add-on’ fees for extra security, additional bathrooms, or large events will be applicable and included in the SY ‘27–’28 Fee Schedule. *Staff will continue to monitor peer rates and facility use prior to each rate increase.*

# Application Prioritization

- Policy will set clear priority of use in case of multiple requests for same facility. In event of multiple requests during processing, following priority is used:

District → PTA/PTO/Booster Clubs → Youth Programs → Free & Open to Public Programs → All other applications

- Once a permit is issued the District will honor use agreement unless a cancellation is required for District use.



# Community Use Platform

- Staff issued an RFP in June 2026, for a public-facing website and received seven proposals.
- After evaluation, and ITS improvements to the current website, the District determined it was best to proceed with internal development of the Community Use Hub.
- Staff will implement a facility use calendar that allows school staff to see third-party facility use.

## Why Build Internally?

- **Long-term ownership:** LAUSD retains control of the platform and will not rely on a third-party structure
- **Customer service:** Staff continues to communicate directly with users, not through an intermediary
- **Lower long-term cost:** In the long run, the cost to build in-house will be less expensive than building with external vendor.



# Public Engagement



## To Date

Community Use survey, focus groups, individual user discussions.  
15+ organizations, 100+ people contacted.



## Fall 2026

Website updates and notifications



## By December 2026

Add notice to all licenses and permits of upcoming fee changes



## Spring 2027

Run outreach campaign at high utilization schools



## July 2027

Community Hub upgrades completed

### Throughout SY 2026 – 2027: Meetings with Major Stakeholders

Direct engagement with nonprofits and other major stakeholders to explain the proposed rate change.

# Next Steps & Questions

**October 27, 2026**

Present at Committee of the Whole

**November 10, 2026**

Recommend board action to adopt LAUSD-amended 1330 Board Policy

**July 2027**

Implement new policy, 1st increase of rate schedule

**July 2028**

Implement 2nd step of rate change



**Thank you!**

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**LA Unified Board of Education  
Facilities & Procurement Committee**

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**NEXT MEETING - December 1, 2026**

