# **BOARD OF EDUCATION OF THE CITY OF LOS ANGELES Governing Board of the Los Angeles Unified School District**

#### REGULAR MEETING ORDER OF BUSINESS

333 South Beaudry Avenue, Board Room 1:00 p.m., Tuesday, September 27, 2022

Pledge of Allegiance

Roll Call

# **Board President's Reports**

**Labor Partners** 

## **Consent Items**

Items for action are assigned by the Board at the meeting to be adopted by a single vote. Any item may be pulled off of the consent calendar for further discussion by any Board Member at any time before action is taken.

# **Superintendent's Reports**

# General Public Comment (Approximately 3:00 P.M.)

# **Providing Public Comment**

The Board of Education encourages public comment on the items for action on this Regular Board Meeting agenda and all other items related to the District. Any individual wishing to address the Board must register to speak using the Speaker Sign Up website: <a href="https://boardmeeting.lausd.net/speakers">https://boardmeeting.lausd.net/speakers</a>, and indicate whether comments will be provided over the phone or in person. Registration will open 24 hours before the meeting. Each action item will allow for seven (7) speakers, except those items for which a Public Hearing will be held will allow for 12 speakers, and 15 speakers may sign up for general Public Comment.

Public comment can be made in-person or by telephone only, and members of the public must sign up on-line for either method, as described above. Members of the public can only make remote public comment by calling 213-338-8477 and entering the Meeting ID: 832 5974 0400

Each speaker will be allowed a single opportunity to provide comments to the Board, with the exception of public hearings, and shall be given three minutes for their remarks. Speakers signed up to speak on an agenda item must constrain their remarks specifically to the item or items on the agenda or may be ruled out of order.

Speakers addressing items not on the agenda will be heard at approximately 3:00 p.m. Speakers

commenting on items on the consent calendar will be heard prior to the Board's consideration of the items, and speakers on items not on the consent calendar will be heard when the item is before the Board.

Speakers who do not register online to provide comments may use the following alternative methods to provide comments to Board Members:

- Email all Board Members at boardmembers@lausd.net;
- Mail comments via US Mail to 333 S. Beaudry Ave., Los Angeles, CA 90017; and
- Leave a voicemail message at (213) 443-4472, or fax (213) 241-8953. Communications received by 5 p.m. the day before the meeting will be distributed to all Board Members.

Speakers who have registered to provide public comments <u>over the phone</u> need to follow these instructions:

- 1. <u>Call 1-213-338-8477</u> and enter Meeting ID: **832 5974 0400** at the beginning of the meeting.
- 2. Press #, and then # again when prompted for the Participant ID.
- 3. Remain on hold until it is your turn to speak.
- 4. Call in from the same phone number entered on the Speaker Sign Up website. If you call from a private or blocked phone number, we will be unable to identify you.
- 5. When you receive the signal that your phone has been removed from hold and or unmuted, please press \*6 (Star 6) to be brought into the meeting.

As a result of an unprecedented cyber-attack on LAUSD we have been experiencing intermittent outages of some LAUSD website assets. If you would like to make a public comment, and the Speaker Sign Up website is non-functioning, please email the following information to <a href="mailto:secretariat@lausd.net">secretariat@lausd.net</a>: (1) whether you will be making comment over the telephone or in-person, (2) how you wish to be identified (your first name is sufficient but you can provide your whole name if you like), (3) the topic/item number for which you are making comment, and (4) if commenting over the telephone, please provide the telephone number from which you will be calling. We will accept sign-ups for public comment 24 hours prior to the meeting.

Please contact the Board Secretariat at 213-241-7002 if you have any questions.

## Attending the Meeting

Please note there are three ways members of the public may watch or listen this Regular Board Meeting: (1) online (<u>Granicus stream</u> or <u>join the zoom webinar</u>) (2) by telephone by calling 213-338-8477 and entering the Meeting ID: **832** 5974 0400, or (3) in person. *Please note that due to the continued public health risks associated with COVID-19, the Board Room will be operating at reduced capacity.* 

# **New Business for Action**

1. Board of Education Report No. 023 – 22/23 REQUIRES UNANIMOUS VOTE
Procurement Services Division (Item S)
(Procurement Actions) Recommends approval of procurement actions taken by staff
for professional services, agreement amendments and purchases within the delegated authority of
the Superintendent as described in Attachment A, including six new contracts, amendments, and
assignments not exceeding \$250,000 totaling \$920,677; one new revenue contract not exceeding
\$500,000 totaling \$90,000; procurement transactions and low value contracts for April 2022
totaling approximately \$36 million; procurement transactions and low value contracts for May
2022 totaling approximately \$67 million; procurement transactions and low value contracts for

June 2022 totaling approximately \$66 million; and procurement transactions and low value contracts for July 2022 totaling approximately \$47 million.

Additionally, recommends approval of new contracts, amendments, and authorization to increase contract capacity exceeding \$250,000 and not under the delegated authority as detailed in Attachment B, including 13 professional services contracts totaling approximately \$29 million; three goods and general services contracts totaling \$5.9 million; and the approval of the donation of two used diesel school buses.

# 2. Board of Education Report No. 024 – 22/23

Facilities Services Division

(Define and Approve 30 Board Member Priority and Local District Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of 30 Board Member and Local District priority projects with a combined budget of \$1,837,359, and an amendment to the Facilities Strategic Execution Plan to incorporate therein.

# 3. Board of Education Report No. 025 – 22/23

Facilities Services Division

(Define and Approve Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of three projects that address critical replacement and upgrade needs at specified school facilities with a combined budget of \$24,021,663, and an amendment to the Facilities Strategic Execution Plan to incorporate therein.

# 4. Board of Education Report No. 026 – 22/23

Facilities Services Division

(Define and Approve Two Sustainable Environmental Enhancement Developments for Schools (SEEDS) Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of two SEEDS projects at specified school facilities with a total combined budget of \$200,000, and an amendment to the Facilities Services Division Strategic Plan to incorporate therein.

# 5. Board of Education Report No. 047 – 22/23

**Employee Support and Labor Relations** 

(Routine Personnel Actions) Recommends approval of 7,082 routine personnel actions such as promotions, transfers, leaves, and terminations.

## 6. Board of Education Report No. 030 – 22/23

NOT ON CONSENT

**Human Resources Division** 

(Provisional Internship Permits) Recommends approval of 29 teachers to be employed under the Provisional Internship Permit pursuant to Title 5 California Code of Regulations, Section 80021.1, allowing the District to continue to staff teacher vacancies in shortage subject fields with individuals committed to completing the requirements to enter into an intern program and subsequently earn a full credential.

#### 7. Board of Education Report No. 046 – 22/23

#### **PUBLIC HEARING**

Integrated Library & Textbook Support Services

Division of Instruction

(Textbooks and Instructional Materials Certification Resolution) Recommends adoption of the resolution certifying the sufficiency of textbooks and instructional materials in the core and required subject areas of mathematics, science, history/social science, reading/language arts, including the English language development (ELD) component, health, and world language (6-12).

8. Board of Education Report No. 051 - 22/23

> Division of Adult and Career Education (Approval of Adult Education CTE Advisory Committee) Recommends approval of the membership of the Career Technical Education (CTE) Advisory Committee for Perkins Grant.

## **Board Member Resolution for Action**

9. Ms. Gonez – Green Schools for All: Equitable Funding and Expansion of Green Spaces across District Campuses (Res-002-22/23) (Noticed August 30, 2022)

Whereas, In alignment with Los Angeles Unified School District's 2022-2026 Strategic Plan, the Board of Education and Superintendent are committed to creating environments where students feel safe, welcome, and excited to learn, and to a strategy that includes developing safe and sustainable green spaces, outdoor learning environments, and shaded areas at each school;

Whereas, The Los Angeles Unified School District has worked to provide committed to providing equitable access to green spaces for its students through various projects, including the Sustainable Environment Enhancement Developments for Schools (SEEDS) Program and the creation of Nature Explore classrooms at our Early Education centers;

Whereas, Campuses can be greened through a variety of approaches, including, but not limited to: planting new grass fields, replacing paved surfaces with permeable surfaces that incorporate native and drought tolerant planting areas, installation of trees, creation of school gardens, and incorporating features that reduce the heat island effect;

Whereas, The District has expanded on these efforts to ensure family and community access to green schoolyards by partnering with the City of Los Angeles Recreation and Parks (RAP) to open Community School Parks, with four sites already established and the City of Los Angeles' commitment to build 30 Community School Parks by 2023;

Whereas, The Measure RR Implementation Plan, which guides the expenditure of \$7 billion in local bond funding, outlines a variety of planned investments in school facilities, the scope of many will include creating and/or expanding outdoor learning environments including, but not limited to, \$50 million for welcoming outdoor learning spaces; approximately \$200 million for playground and campus exterior upgrades; \$5 million for school-initiated SEEDS projects; and approximately \$100 million for the development of Nature Explore classrooms at our Early Education centers;

Whereas, The District has \$276 million in bond-funded projects that include greening underway and completed, with an additional \$5 million for future greening projects from Measure RR; Whereas, The District anticipates additional funding for these greening efforts following Governor Newsom's launch of the "Outdoors For All" initiative last year, which invested \$548.3 million in state grant funding (in addition to the \$1 billion-plus investment in the 2021 state budget for expanded park access) to build 112 parks in communities across the state and provide equitable access to outdoor spaces to all Californians;

Whereas, The State recently increased its investment to fund school greening beyond the initial proposal of \$50 million to \$150 million;

Whereas, The District developed a Greening Index that assigns a "green score" to help identify which schools are most in need of greening resources, to inform and direct our efforts to address inequities through targeted investments and additional resources, and to lay the groundwork for making important planning and funding decisions for future investments in greening campuses;

Whereas, Many equity gaps remain; according to the District's 2022 Greening Index of Schools, only 22 percent of the aggregate square footage of all school sites are considered "green" or natural space, with the median green space footage of sites is 14.7% and 235 elementary schools having 10 percent or less of their campus footprint considered green;

Whereas, In 2003, LAUSD became the first school district in California to adopt the sustainability principles and framework of the Collaborative for High Performance Schools (CHPS) for new schools and modernization projects, with 140 new school and modernization projects CHPS verified to date;

Whereas, Updated California-CHPS criteria (CA-CHPS v2.0) went into effect in Summer 2021, which includes a new criterion for new living schoolyards, outdoor classrooms & greenery;

Whereas, the District's Greening Program officially recommends that at least 30 percent of each school site be dedicated to green or natural space, in alignment with recommendations from CA-CHPS v2.0 and from Leadership in Energy and Environmental Design (LEED), but only 16 percent of our District campuses (106 out of 671 sites, based on the Greening Index) meet that threshold;

Whereas, Based on these measures, 85 percent of our students attend schools with little or no tree canopies for shade, asphalt-laden playgrounds, and minimal outdoor learning opportunities – well below the District's recommended greening ratio, indicating a need for the District to accelerate our existing progress significantly;

Whereas, Research has shown that green spaces on or around a school campus are positively associated with reductions in chronic absenteeism (MacNaughton et al., 2017), increased academic achievement (Wu et al., 2014), restored attention capacity, decreased stress levels (Li & Sullivan, 2016), as well as reduced mental fatigue and aggression (Schulman & Peters, 2008);

Whereas, Rising temperatures caused by climate change have necessitated responsive greening policies to urgently address conditions such as extreme heat and ensure that students across the District have access to shaded outdoor areas that provide cooler and greener spaces for students to learn, engage, and play every day; and

Whereas, Equitable access to green spaces aligns with the Board-approved Strategic Plan and the

<u>2022-2023 Budget</u> and its goal to identify \$50 million in projects to create outdoor learning spaces and other landscaping and greening upgrades, as well as the Board's approval of the resolution "Creating New School Gardens and Campus and Community-Shared Green Spaces to Provide Outdoor Learning Opportunities and Create Sustainable and Healthy Environments (Res 042-19/20); now, therefore, be it

<u>Resolved</u>, That the Governing Board of the Los Angeles Unified School District recognizes the proven benefits of green spaces for students' academic, health and social-emotional outcomes and commits to a long-term effort to ensure all school facilities have adequate <u>nature-based</u>, <u>climate-appropriate</u> green spaces <u>where students recreate</u>, <u>play</u>, <u>and spend time</u>, such as square-footage of grass, appropriate shade via tree-canopies, learning gardens, developmentally appropriate outdoor classrooms (e.g. Nature Explore Classrooms), and naturescapes;

Resolved further, That the Board adopts the current recommendation for 30 percent green/natural space on campuses as the minimum standard for all District schools and directs the Superintendent to develop a plan within 15090 days to ensure at least 30 percent of the existing hard-surface schoolyard is converted into safe and sustainable green space at all schools meet the 30 percent standard by 20352, to the extent feasible based on the physical constraints of individual campuses. The plan must:

- Include an analysis of how current and planned bond projects will help meet this standard,
- Prioritize schools with the lowest green spaces/access to green spaces as determined by the
  District's 2022 Greening Index and in communities most affected by extreme heat and
  climate change, leveraging tools such as CalEnviroScreen and the Climate and Economic
  Justice Screening Tool,
- Prioritize efforts in Early Education Centers, Primary Centers, and Elementary Schools, where the need for green spaces is highest, and outdoor play is an essential feature of the instructional program, with a special focus on the elementary schools with 10 percent or less in green space,
- Be developed in collaboration with environmental experts, community-based partners, educators, students, and families, and include future opportunities for community input as specific site plans are put together to leverage stakeholder voice, promote environmental stewardship, and create learning opportunities for students and families,
- Include a staffing plan to ensure adequate maintenance of green spaces by District staff,
- Identify metrics and accessible ways to track progress towards greening goals, including heat reduction/shade, drought-tolerant planting, stormwater capture, and square footage of soft surfaces and planting on greened schoolyards, and
- Seek to address challenges in realizing greening projects, including barriers that pose additional burdens in terms of costs and time; and
- Include a strategy for ensuring that all elementary schools with 10 percent or less in green space reach the minimum standard by no later than 2027;

Resolved further, That the Board directs the Superintendent to identify the necessary funding for greening projects to achieve the aforementioned goals by 20352, including bond dollars, general fund, and grants. For example, as new sources of funds become available, financial risk to the Facilities-managed bond program is significantly reduced, and/or significant costs savings are realized, that the funds be prioritized for additional projects that expand students' access to safe and sustainable green spaces at schools with the highest need for outdoor green space according to the Greening Index; establish a separate category in the existing bond program to specifically

fund campus greening at a level adequate to achieve the districtwide minimum standard ratio by 2032:

<u>Resolved</u> further, That any facilities projects that necessitate the disruption of existing concrete, asphalt paving or other hardscape, including asphalt replacement/repaving, portable building removal projects, and future Major Modernizations, also include the addition of green space or a natural space with the requisite shading to ensure measurable progress towards the District's adopted aforementioned minimum green space standard;

Resolved further, That the Board commits to ensuring that all future bond implementation plans measures shall include similar, D distinct greening programs as part of its effort to ensure the aforementioned minimum green square standard is met and maintained;

Resolved further, That the Board directs the Superintendent's Office to work with the appropriate departments to ensure that proper staffing and resources are allocated to research, identify and apply for local, state, federal and other grant opportunities that support the creation of sustainable green spaces and outdoor learning environments;

<u>Resolved</u> further, That the Board directs the Superintendent's office to deepen the partnerships with City and County officials to expand the community school parks program, significantly increasing the number of community school parks in the schools with low green space based on the District's 2022 Greening Index and in communities most affected by extreme heat and climate change, and explore other avenues to expand community access to schoolyards beyond traditional school hours; and, be it finally

Resolved, That the Board directs the Superintendent's office to work with the Office of Government Relations to ensure that the adequate funding for greening efforts and community school parks are a continued pillar of the District's advocacy efforts at all levels, including seeking potential solutions that better enable the District to realize greening projects in an accessible, equitable, cost-effective, and timely manner. advocating that the legislature increase the State's allocation to school greening beyond the current \$50 million in this year's proposed budget.

#### **Announcements**

# Adjournment

Please note that the Board of Education may consider at this meeting any item referred from a Board Meeting 5 calendar days prior to this meeting (Education Code 54954.2(b)(3)). The Board of Education may also refer any item on this Order of Business for the consideration of a committee or meeting of the Board of Education, which meets on the Thursday immediately after this meeting.

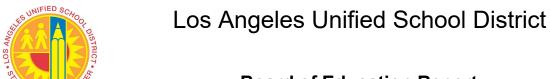
Requests for disability related modifications or accommodations shall be made 24 hours prior to the meeting to the Board Secretariat in person or by calling (213) 241-7002.

If you or your organization is seeking to influence an agreement, policy, site selection or any other LAUSD decision, registration may be required under the District's Lobbying Disclosure Code. Please visit http://ethics.lausd.net/ to determine if you need to register or call (213) 241-3330.

Materials related to an item on this Order of Business distributed to the Board of Education are available for public inspection at the Security Desk on the first floor of the Administrative Headquarters, and at: <a href="http://laschoolboard.org/09-27-22RegBd">http://laschoolboard.org/09-27-22RegBd</a>
Items circulated after the initial distribution of materials are available for inspection at the Security Desk.

# **NEW BUSINESS**

# TAB 1



333 South Beaudry Ave, Los Angeles, CA 90017

# **Board of Education Report**

**Back to Order of Business** 

File #: Rep-023-22/23, Version: 1

Approval of Procurement Actions September 27, 2022 Procurement Services Division

# **Action Proposed:**

Ratify the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment "A" including the approval of award of Professional Service Contracts not exceeding \$250,000: New Contracts; Contract Amendments; Low Value - Purchase Orders; Goods and General Services Contracts: Purchase Orders; Low Value - Purchase Orders; District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; and Book/Instructional Material Purchase Orders; and approve Professional Service Contracts (exceeding \$250,000): New Contracts; and Goods and General Services Contracts (exceeding \$250,000): New Contracts; and Donation as listed in Attachment "B."

# **Background:**

Procurement Services staff prepares monthly reports for contract actions necessary for the execution of the projects approved by the Board for the educational and operational requirements of the District in accordance with Board delegated authority to the Superintendent.

## **Expected Outcomes:**

Approval of these items will allow the goods and services provided by these contracts furnishing the equipment, supplies, or services to the Los Angeles Unified School District that support Board policies and goals.

# **Board Options and Consequences:**

The Board can approve all actions presented, or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment "A" will result in immediate unavailability of products or discontinuance of services, or both. While non-ratification may be legally defendable, it would likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer vendors compete for future procurements. Postponement of actions presented for approval in Attachment "B" will delay contract award or delivery dates.

# **Policy Implications:**

This action does not change District policy and conforms to *California Education Code section 17604* that permits the Board of Education to delegate authority for Procurement Services (Board Report 444-17/18), which the Board exercised on May 8, 2018.

## **Budget Impact:**

The contract actions presented are within the budget authority previously approved by the Board. Ratification of contracts awarded under delegation of authority and within their Board approved budget listed in Attachment "A" includes:

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- Award of Professional Service Contracts not exceeding \$250,000: New Contracts; Contract Amendments; Low Value Purchase Orders; and
- Goods and General Services Contracts not exceeding \$250,000: Procurement Transactions Purchase Orders; Low Value Purchase Orders; Rental of Facilities; Travel/Conference Attendance; District Card Transactions; General Stores Distribution Center; and Book/Instructional Material Purchase Orders.

Request for Approval of Procurement Actions not under delegated authority listed in Attachment "B" includes:

- Professional Service Contracts (exceeding \$250,000): New Contracts; and
- Goods and General Services Contracts (exceeding \$250,000): New Contracts; and Donation.

# **Student Impact:**

See attached Board Informatives.

# **Equity Impact:**

See attached for applicable items.

# **Issues and Analysis:**

There are not policy implications on these agreements. The Business and Government Services Team, Office of the General Counsel, has reviewed and approved the agreements as to form.

# **Attachments:**

Attachment "A" - Ratification of Contracts Awarded Under Delegated Authority Attachment "B" - Request for Approval of Contracts Not Under Delegated Authority

## **Informatives:**

Item A	-	UNITE-LA, Contract No. 4400009943-1, 4400009943-2
Item B	-	Cintia Bencomo Romero, Contract No. 4400010634
Item C	-	School Loop, Inc., Contract No. 4400006579-2
Item D	-	CSM Consulting, Inc., Contract No. 4400010625, 4400010625-1
Item E	-	Sam Schwartz Engineering, DPC, Contract No. 4400010670
Item F	-	Trapeze Software Group, Inc., dba TripSpark Technologies, Contract No.
		4400006826-3
Item G	-	City of Los Angeles, Contract No. 4400010716
Item H	-	Warehouse April 2022
Item I	-	Warehouse May 2022
Item J	-	Warehouse June 2022
Item K	-	Warehouse July 2022
Item L	-	Anda's Wellness; Bear Hug Therapy; Boys & Girls Club of Carson; Coast 2
		Coast Coaching, dba Elevo; Kids 4 College; Kidtech; YMCA-LA, Contract
		Nos. 4400010618, 4400010650 - 4400010655

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Item M	-	ArtworxLA; Geffen Playhouse; Theater Works USA; Versa-Style; Young
		Storytellers, Contract Nos. 4400010707, 4400010708, 4400010722,
		4400010720, 4400010721
Item N	-	Various Vendors (College Access and Readiness Support), Contract Nos.
		4400008886 - 4400008889, 4400008920 - 4400008933
Item O	-	Mainline Information Systems, Contract No. 4400009694
Item P	-	Arrow Restaurant Equipment & Supply; Kamran & Company, Contract Nos.
		4400010667, 4400010790
Item Q	-	EVAC+CHAIR North America, LLC, Contract No. 4400010635
Item R	-	Toshiba Business Solution, Contract No. 4400010347
Item S	-	Donation of Buses

# **Submitted:**

08/29/22

File #: Rep-023-22/23, Version: 1

RESPECTFULLY SUBMITTED,

APPROVED & PRESENTED BY:

ALBERTO M. CARVALHO

Superintendent

MEGAN K. RVLLY
Deputy Superintendent

Business Services & Operations

**REVIEWED BY:** 

DEVOKA NAVERA REED

General Counsel

Approved as to form.

APPROVED & PRESENTED BY:

SUNG YON LEE
Business Manager

Office of the Business Manager

**REVIEWED BY:** 

APPROVED & PRESENTED BY:

TONY ATIENZA

Director, Budget Services and Financial Planning

1

Approved as to budget impact statement.

UDITH REECE

Chief Procurement Officer Procurement Services Division

# APPROVAL OF PROCUREMENT CONTRACTS: <u>RATIFICATION OF DELEGATED AUTHORITY</u>

# A. PROFESSIONAL SERVICES CONTRACTS <u>ALREADY AWARDED</u>

# NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

DIVISION OF IN	NSTRUCTION		,	\$442,600
CONTRACTOR	IDENTIFI- CATION NO.	<u>DESCRIPTION</u>	SOURCE OF FUNDS	<u>AMOUNT</u>
UNITE-LA	4400009943-1 4400009943-2 <b>Item</b> <b>A</b>	Amendments to extend the term and increase capacity of named-in-grant provider, single-source contract to help convene meetings with steering committee or nonprofit agencies, establish contacts with potential funders, and facilitate weekly collaboration check-in meetings.	CDE Community of Schools Partnership Grant (100%)	\$48,150* \$144,450**
		Contract Term: 11/22/21 through 06/30/22 New end date by Amendment No. 1: 09/30/2 New end date by Amendment No. 2: 06/30/2		
		Initial Contract Value: \$180,000 *Amendment No. 1: \$48,150		
		(Executed Date: 05/11/22)  **Amendment No. 2: \$144,450  (Executed Date: 07/22/22)		
		Aggregate Contract Value: \$372,600		
		Requester: Pedro A. Garcia Senior Executive Director Division of Instruction		
Cintia Bencomo Romero (SBE)	4400010634 <b>Item</b>	Informally competed contract to provide art a artifacts curator services.	nd General Funds (100%)	\$250,000
(B <b>BL</b> )	В	<b>Contract Term</b> : 07/20/22 through 06/30/27	(10070)	
		Contract Value: \$250,000		
		Requester: Pedro A. Garcia Senior Executive Director Division of Instruction		

# APPROVAL OF PROCUREMENT CONTRACTS: <u>RATIFICATION OF DELEGATED AUTHORITY</u>

# A. PROFESSIONAL SERVICES CONTRACTS <u>ALREADY AWARDED</u>

# NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

INFORMATION	TECHNOLOGY	DIVISION			\$254,000
CONTRACTOR	IDENTIFI- CATION NO.	<u>DESCRIPTION</u>		SOURCE OF FUNDS	AMOUNT
School Loop, Inc.	4400006579-2 <b>Item</b> <b>C</b>	Amendment to extend term and capacity of sole-source contract web-hosting and software support	for school site	General Funds (100%)	\$140,000*
		<b>Contract Term:</b> 07/01/18 throundless end date by this amendment	-		
		Initial Contract Value: Amendment No. 1: *Amendment No. 2: (Executed Date: 06/10/22) Aggregate Contract Value: Requester: Soheil Katal Chief Information Officer Information Technology Division	\$435,000 \$140,000 \$140,000 <b>\$715,000</b>		
CSM Consulting, Inc.	4400010625 4400010625-1 <b>Item</b> <b>D</b>	Informally competed contract and for E-Rate advisory services.  Contract Term: 07/01/22 throus includes two (2) one-year renew  *Initial Contract Value: (Executed Date: 06/27/22) **Amendment No. 1: (Executed Date: 07/22/22) Aggregate Contract Value:  Requester: Soheil Katal	igh 06/30/25	General Funds (100%)	\$38,000* \$76,000**

Chief Information Officer

Information Technology Division

# APPROVAL OF PROCUREMENT CONTRACTS: <u>RATIFICATION OF DELEGATED AUTHORITY</u>

# A. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED

# NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

#### TRANSPORATION SERVICES DIVISION \$163,425 **CONTRACTOR IDENTIFI-DESCRIPTION AMOUNT SOURCE CATION** OF NO. FUNDS 4400010670 Sam Schwartz Informally competed contract to conduct a General \$163,425 Engineering, DPC study and develop a master plan to electrify the Funds **Item** bus fleet including charging stations and other (100%) $\mathbf{E}$ infrastructure and life cycle cost model pursuant to the 100% Clean, Renewable Energy Resolution (RES-018-19/20) and the Superintendent's Strategic Plan. **Contract Term:** 05/01/22 through 01/31/23 Contract Value: \$163,425 Requester: Daniel Kang Interim Director

Transportation Services Division

# APPROVAL OF PROCUREMENT CONTRACTS: <u>RATIFICATION OF DELEGATED AUTHORITY</u>

# A. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED

# NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

# TRANSPORATION SERVICES DIVISION AND INFORMATION TECHNOLOGY DIVISION

\$60,652

<b>CONTRACTOR</b>	<u>IDENTIFI-</u>	<u>DESCRIPTION</u>	<b>SOURCE</b>	<u>AMOUNT</u>
	<u>CATION</u> <u>NO.</u>		<u>OF</u> <u>FUNDS</u>	
Trapeze Software Group, Inc., dba TripSpark Technologies	4400006826-3 <b>Item</b> <b>F</b>	Amendment to extend the term and increase capacity of proprietary, sole-source contract for scheduling student bus routes.	General Funds (100%)	\$60,652*

**Contract Term:** 07/01/18 through 06/30/22 New end date by this amendment: 06/30/23

Initial Contract Value: \$112,260
Amendment No. 1: \$108,750
Amendment No. 2: \$76,000
\*Amendment No. 3: \$60,652
(Executed Date: 06/22/22)

Aggregate Contract Value: \$357,662

Requesters: Daniel Kang

Interim Director

Transportation Services Division

Soheil Katal

Chief Information Officer

Information Technology Division

<\$90,000>

# **ATTACHMENT A**

# APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

# B. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED

LOCAL DISTRICT SOUTH

# NEW REVENUE CONTRACTS/AMENDMENTS NOT EXCEEDING <\$500,000 >

				. ,
CONTRACTOR	IDENTIFI- CATION NO.	<u>DESCRIPTION</u>	SOURCE OF FUNDS	AMOUNT
City of Los Angeles	4400010716 <b>Item</b> <b>G</b>	Revenue contract to help support the performing arts program and upgrade the lighting equipment in the auditorium.	Revenue	<\$90,000>

**Contract Term:** 10/01/21 through 12/31/22

**Contract Value: <\$90,000>** 

Requester: Raymond Vasquez, Principal Humanities and Arts Academy of Los Angeles Local District - South

# APPROVAL OF PROCUREMENT CONTRACTS: <u>RATIFICATION OF DELEGATED AUTHORITY</u>

# *Item H – April 2022*

# C. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000

April 2022 = \$2,242,505 YTD = \$26,450,011

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	April	YTD	<u>April</u>	YTD
	Oty of POs	Oty of POs	<u>Total</u>	<u>Total</u>
Low Value – Purchase Orders – April 2022	285	2,852	\$2,242,505 (Avg. \$7,868)	\$26,450,011

# D. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000

April 2022 = \$33,556,441 YTD = \$330,653,108

	April Qty of POs/ Transactions	YTD Qty of POs/ Transactions	<u>April</u> <u>Total</u>	YTD <u>Total</u>
Low Value – Purchase Orders – <i>April 2022</i>	5,235	38,980	\$15,826,693 (Avg. \$3,023)	\$105,624,289
Purchase Orders – April 2022	56	441	\$3,291,926 (Avg. \$58,784)	\$43,187,288
DISTRICT CARD TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.) – April 2022	8,545	71,480	\$4,426,568 (Avg. \$518)	\$34,217,562
Rental Facilities – April 2022	1	2	\$5,279	\$8,281
Travel/Conference Attendance – <i>April 2022</i>	147	643	\$285,729 (Avg. \$1,944)	\$777,580
GENERAL STORES DISTRIBUTION CENTER – April 2022	215	2,180	\$2,060,665 (Avg. \$9,584)	\$37,642,275
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – April 2022	602	3,175	\$7,659,581 (Avg. \$12,724)	\$109,195,833

# APPROVAL OF PROCUREMENT CONTRACTS: <u>RATIFICATION OF DELEGATED AUTHORITY</u>

# E. GOODS AND GENERAL SERVICES

April 2022 = \$0 YTD = \$36,161,740

	April Qty of POs/ Transactions	YTD Qty of POs/ Transactions	<u>April</u> <u>Total</u>	YTD <u>Total</u>
DISTRICT CARD TRANSACTIONS - (COVID-19 Transactions) April 2022	0	14	\$ <i>0</i>	\$1,034,842
GENERAL STORES DISTRIBUTION CENTER – COVID-19 Transactions (Rapid Antigen Tests and Masks) April 2022	0	14	<i>\$0</i>	\$35,126,898
GRAND TOTAL – April 2022				\$35,798,946

# APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

# **Item I - May 2022**

# C. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000

May 2022 = \$2,765,197 YTD = \$29,215,208

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	May	YTD	<u>May</u>	YTD
	Oty of POs	Qty of POs	<u>Total</u>	<u>Total</u>
Low Value – Purchase Orders – May 2022	285	3,137	\$2,765,197 (Avg. \$9,702)	\$29,215,208

## D. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000

May 2022 = \$64,227,935 YTD = \$394,881,043

	May Oty of POs/ Transactions	YTD Qty of POs/ Transactions	<u>May</u> <u>Total</u>	YTD <u>Total</u>
Low Value – Purchase Orders – May 2022	5.402	44,382	\$17,662,641 (Avg. \$3,270)	\$123,286,930
Purchase Orders – <i>May 2022</i> DISTRICT CARD	91	532	\$6,072,774 (Avg. \$66,734)	\$49,260,062
TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.) – <i>May 2022</i>	13,835	85,315	\$9,639,271 (Avg. \$697)	\$43,856,833
Rental Facilities – May 2022	11	13	\$30,700 (Avg. \$2,791)	\$38,981
Travel/Conference Attendance – May 2022	607	1,250	\$627,878 (\$1,034)	\$1,405,458
GENERAL STORES DISTRIBUTION CENTER – May 2022	311	2,491	\$6,652,636 (Avg. \$21,391)	\$44,294,911
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – May 2022	1,091	4,266	\$23,542,035 (Avg. \$21,578)	\$132,737,868

# APPROVAL OF PROCUREMENT CONTRACTS: <u>RATIFICATION OF DELEGATED AUTHORITY</u>

# E. GOODS AND GENERAL SERVICES

May 2022 = \$0 YTD = \$36,161,740

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	May Oty of POs/ Transactions	YTD Oty of POs/ Transactions	<u>May</u> <u>Total</u>	YTD <u>Total</u>
DISTRICT CARD TRANSACTIONS - (COVID-19 Transactions) May 2022	0	14	\$0	\$1,034,842
GENERAL STORES DISTRIBUTION CENTER – COVID-19 Transactions (Rapid Antigen Tests and Masks) May 2022	0	14	<i>\$0</i>	\$35,126,898

**GRAND TOTAL** – May 2022

\$66,993,132

# APPROVAL OF PROCUREMENT CONTRACTS: <u>RATIFICATION OF DELEGATED AUTHORITY</u>

# **Item J** - June 2022

# C. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000

June 2022 = \$1,098,486 YTD = \$30,313,694

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	<u>June</u>	YTD	<u>June</u>	YTD
	<u>Oty of POs</u>	Qty of POs	<u>Total</u>	<u>Total</u>
Low Value – Purchase Orders – <i>June</i> 2022	86	3,223	\$1,098,486 (Avg. \$12,773)	\$30,313,694

# D. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000

June 2022 = \$64,459,001 YTD = \$459,340,044

	June Oty of POs/ Transactions	YTD Qty of POs/ Transactions	<u>June</u> <u>Total</u>	YTD <u>Total</u>
Low Value – Purchase Orders – June 2022	2,812	47,194	\$6,945,378 (Avg. \$2,470)	\$130,232,308
Purchase Orders – <i>June 2022</i> DISTRICT CARD	45	577	\$4,527,958 (Avg. \$100,621)	\$53,788,020
TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.) – <i>June 2022</i>	2,894	88,209	\$2,051,042 (Avg. \$709)	\$45,907,875
Rental Facilities – June 2022	7	20	\$31,280 (Avg. \$4,469)	\$70,261
Travel/Conference Attendance – <i>June 2022</i>	557	1,807	\$516,230 (Avg. \$927)	\$1,921,688
GENERAL STORES DISTRIBUTION CENTER – June 2022	399	2,890	\$5,605,502 (Avg. \$14,049)	\$49,900,413
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – June 2022	664	4,930	\$44,781,611 (Avg. \$67,442)	\$177,519,479

# APPROVAL OF PROCUREMENT CONTRACTS: <u>RATIFICATION OF DELEGATED AUTHORITY</u>

## E. GOODS AND GENERAL SERVICES

June 2022 = \$0 YTD = \$36,161,740

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>June</u> <u>Oty of POs/</u> Transactions	YTD Oty of POs/ Transactions	<u>June</u> <u>Total</u>	YTD <u>Total</u>
DISTRICT CARD TRANSACTIONS - (COVID-19 Transactions) June 2022	0	14	\$0	\$1,034,842
GENERAL STORES DISTRIBUTION CENTER – COVID-19 Transactions (Rapid Antigen Tests and Masks) June 2022	0	14	<i>\$0</i>	\$35,126,898

**GRAND TOTAL** – June 2022

\$65,557,487

# APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

# **Item K – July 2022**

# C. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000

July 2022 =\$1,998,837 YTD =\$1,998,837

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	<u>July</u> <u>Qty of POs</u>	YTD Qty of POs	<u>July</u> <u>Total</u>	YTD <u>Total</u>
Low Value – Purchase Orders –	187	187	\$1,998,837	\$1,998,837
July 2022			(Avg. \$10,689)	

# D. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000

**July 2022 = \$45,472,789** 

YTD = \$45,472,789

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	July Oty of POs/ Transactions	YTD Qty of POs/ Transactions	<u>July</u> <u>Total</u>	YTD <u>Total</u>
Low Value – Purchase Orders – July 2022	3,885	3,885	\$11,409,411 (Avg. \$2,937)	\$11,409,411
Purchase Orders – <i>July 2022</i> DISTRICT CARD	68	68	\$5,420,527 (Avg. \$79,714)	\$5,420,527
TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.) – <i>July</i> 2022	2,568	2,568	\$1,389,453 (Avg. \$541)	\$1,389,453
Rental Facilities – July 2022	4	4	\$20,213 (Avg. \$5,053)	\$20,213
Travel/Conference Attendance – <i>July 2022</i>	153	153	\$309,014 (Avg. \$2,020)	\$309,014
GENERAL STORES DISTRIBUTION CENTER – July 2022	319	319	\$2,689,880 (Avg. \$8,432)	\$2,689,880
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – July 2022	283	283	\$24,234,291 (Avg. \$85,634)	\$24,234,291

# **GRAND TOTAL** – *July 2022*

\$47,471,626

# REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS $\underbrace{\text{NOT UNDER}}_{\text{DELEGATED AUTHORITY}}$

# A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

<b>DIVISION OF IN</b>	NSTRUCTION			\$20,000,000
CONTRACTOR	IDENTIFI- CATION NO.	DESCRIPTION	SOURCE OF FUNDS	<u>AMOUNT</u>
Anda's Wellness (SBE); Bear Hug Therapy (SBE); Boys & Girls Club of Carson; Coast 2 Coast Coaching, dba Elevo; Kids 4 College (SBE); Kidtech; YMCA – LA	4400010618 4400010650 4400010651 4400010652 4400010653 4400010654 4400010655 (RFP 2000002511) <b>Item</b> L	Formally competed bench of seven (7) contracts to develop and implement structured and organized programs of physical activity for grades K through 8. The authority to increase or decrease the amounts of these contracts will be limited to the aggregate amount of \$10,000,000.  Contract Term: 09/28/22 through 09/27/27  Aggregate Value For Seven (7) Contracts: \$10,000,000  Requester: <i>Pedro A. Garcia</i>	General Funds (100%)	\$10,000,000

Senior Executive Director Division of Instruction

# REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS $\underline{\text{NOT UNDER}}$ $\underline{\text{DELEGATED AUTHORITY}}$

#### A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

# **DIVISION OF INSTRUCTION (CONT.)**

<u>CONTRACTOR</u>	IDENTIFI-	<u>DESCRIPTION</u>	SOURCE	<u>AMOUNT</u>
	<u>CATION</u> <u>NO.</u>		<u>OF</u> <u>FUNDS</u>	
ArtworxLA; Geffen Playhouse; Theater Works USA; Versa-Style (SBE); Young Storytellers	4400010707 4400010708 4400010722 4400010720 4400010721 (RFP 2000002463) <b>Item</b> <b>M</b>	Authorization to execute five (5) formally competed contracts to be added to the existing bench of Art Partners*, via "refresh," to provide elementary and secondary schools with arts programs districtwide. The authority to increase or decrease individual amounts of these contracts will be limited to the aggregate value of \$10,000,000.	General Funds (100%)	\$10,000,000 (Previously Board approved BOE Rep 319-20/21 dated, 06/08/21)
,		<b>Contract Term:</b> 09/28/22 through 06/30/26 includes three (3) one-year renewal options		

**Aggregate Five-Year Value For Forty (40)** 

Contracts: \$10,000,000

Requester: Pedro A. Garcia Senior Executive Director Division of Instruction

\*Young Producers Group (SBE); Grand Vision Foundation; Gypsy Services (SBE); LA Master Chorale; San Pedro City Ballet (SBE); Fostering Dreams; 24mStreet Theatre; Angels Gate Cultural Center; Ballroom Madness; Guild Opera Company; California Institute of the Arts; Lee Strasberg; Enrichment Works; Guitars in the Classroom; Inner-City Arts; LA Opera; LA Choreographers & Dancers; Mobile Film; PS Arts; Dance and Dialogue; Social Public Arts Resource Center (SPARC); Southland Sings; Symphonic Jazz Orchestra; The Actor's Gang; The Music Center; Universoul Hip Hop; The Gabriella Foundation; Heidi Duckier Dance Theatre; Lead Guitar; Invertigo Dance; Festival of New American Musical; The Unusual Suspects Company; Theatre of Hearts, Inc.; Education through Music-LA; Better Youth (SBE)

# REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS $\underbrace{\text{NOT UNDER}}_{\text{DELEGATED AUTHORITY}}$

## A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

# **DIVISION OF INSTRUCTION (CONT.)**

CONTRACTOR	IDENTIFI- CATION NO.	DESCRIPTION	SOURCE OF FUNDS	AMOUNT
Various Vendors*	440008886 440008887 440008888 440008889 440008920 440008921 440008922 440008923 440008924 440008925 440008927 440008927 440008928 440008930 440008931 440008933 Item N	Authorization to increase capacity of contracts to provide college access and readiness support to the District's schools, local districts and offices. The authority to increase or decrease the amount of these contracts will be limited to the amount of \$15,000,000.  Contract Term: 12/01/20 through 11/30/25  Initial Authorized Value: \$5,000,000  *Additional Authorized Value: \$10,000,000  Aggregate Value For Eighteen (18)  Contracts: \$15,000,000  Requester: Carol Alexander, Director A-G Intervention and Support Division of Instruction	ESSER III Funds (50%)  A-G Completion Improvement Grant Funds (50%)	\$10,000,000*
	* <b>*</b>			

<sup>\*</sup>Boys and Girls Club of Carson; College Summit, Inc., dba Peer Forward; Defined Learning, LLC; EduCare Foundation; Fulfillment Fund; Good Sports Plus, Ltd., dba ARC; iMentor, Inc.; Naviance by Hobsons; Nepris, Inc.; Opinion Interactive, dba Spotlight (SBE); Partnership for Los Angeles Schools; Plus Me Project; Salesian Family Youth Center; Study Smart Tutors, Inc.; TPR Education, LLC., dba The Princeton Review; UCLA Center X; XAP Corporation; Xello, Inc.

# REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS $\underbrace{\text{NOT UNDER}}_{\text{DELEGATED AUTHORITY}}$

# A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

# NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

# **INFORMATION TECHNOLOGY DIVISION**

\$9,145,449

CONTRACTOR	IDENTIFI- CATION NO.	<u>DESCRIPTION</u>	SOURCE OF FUNDS	AMOUNT
Mainline Information Systems	4400009694 (RFP 2000002164) <b>Item</b> O	Authorization to negotiate and execute formally competed contract to provide a districtwide enterprise mobile management solution that centrally manages, secures, and supports mobile devices deployed across the District.	General Funds (85%) COVID-19 Funds (15%)	\$9,145,449
		<b>Contract Term:</b> 09/28/22 through 09/27/27 includes two (2) one-year renewal options	, ,	

Aggregate Five-Year Contract Value: \$9,145,449

Requester: Soheil Katal Chief Information Officer Information Technology Division

\$5,000,000

## ATTACHMENT B

# REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS $\underline{\text{NOT UNDER}}$ $\underline{\text{DELEGATED AUTHORITY}}$

# B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

FOOD SERVICES DIVISION

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

# NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

FOOD SERVIC	ES DIVISION			\$5,000,000
CONTRACTOR	IDENTIFI- CATION NO.	<u>DESCRIPTION</u>	SOURCE OF FUNDS	AMOUNT
Arrow Restaurant Equipment & Supply; Kamran & Company	4400010667 4400010790 (IFB 2000002575) <b>Item</b> <b>P</b>	Formally competed capacity contracts to provide kitchen food service equipment districtwide. The authority to increase or decrease the amounts of these contracts will be limited to the aggregate total of \$5,000,000.  Contract Term: 10/01/22 through 09/30/24 includes one (1) one-year renewal option  Aggregate Two-Year Value For Two Contracts: \$5,000,000  Requester: Manish Singh, Director Food Services Division	Kitchen Infrastructure and Training Funds (KIT) (100%)	\$5,000,000
		1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		

SCHOOL CULTURE, CLIMATE AND SAFETY				
EVAC+CHAIR North America, LLC ( <b>SBE</b> )	4400010635 (IFB 2000002572) <b>Item</b> <b>Q</b>	Formally competed capacity contract to provide emergency evacuation chairs to all schools with multistory buildings.  Contract Term: 09/28/22 through 02/29/24	ESSER III Funds (100%)	\$900,000

Requester: Jill M. Barnes, Administrator Office of Emergency Management School Culture, Climate and Safety

Contract Value: \$900,000

# REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS $\underline{\text{NOT UNDER}}$ $\underline{\text{DELEGATED AUTHORITY}}$

## B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

# NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

# **PROCUREMENT SERVICES DIVISION**

**\$0** 

CONTRACTOR	IDENTIFI- CATION NO.	<u>DESCRIPTION</u>	SOURCE OF FUNDS	AMOUNT
Toshiba Business Solutions	4400010347 <b>Item</b> <b>R</b>	Authorization to extend formally competed contract for the districtwide "Unified Print" copier and printer program.	Various per Requesting School	\$60,000,000 (Previously Board Approved BOE Rep 055-11/12,
		<b>Contract Term:</b> 11/01/22 through 10/31/23	or Office	dated 10/11/11)
		Contract Value: \$0	(100%)	

Requester: Judith Reece Chief Procurement Officer Procurement Services Division

# REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS $\underbrace{\text{NOT UNDER}}_{\text{DELEGATED AUTHORITY}}$

# C. APPOVAL OF DONATION OF SURPLUS EQUIPMENT

# TRANSPORATION SERVICES DIVISION

<b>CONTRACTOR</b>	<b>IDENTIFI-</b>	<u>DESCRIPTION</u>	<b>SOURCE</b>	<b>AMOUNT</b>
	<u>CATION</u> <u>NO.</u>		<u>OF</u> <u>FUNDS</u>	
Not applicable	Not applicable  Item  S	Donation of two (2) used 42-passenger diesel school buses to Durango University of Technology located in Durango, Mexico.	Not applicable	\$0

Contract Term: One-time donation

Requester: Daniel Kang

Interim Director

**Contract Value: \$0** 

Transportation Services Division

# INTEROFFICE CORRESPONDENCE

# Los Angeles Unified School District

Division of Instruction

INFORMATIVE DATE: July 22, 2022

**FROM:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Pedro A. Garcia

Senior Executive Director

Cora L. Watkins

Director, Community Schools Initiative

SUBJECT: CONTRACTOR NAME: UNITE-LA

**CONTRACT NUMBER: 4400009943** 

**CONTRACT AMOUNT:** 

Amendment No. 1: (Increased by \$48,150) Amendment No. 2: (Increased by \$144,450)

Aggregate Contract Value: \$372,600

REQUEST FOR RATIFICATION OF PROFESSIONAL SERVICES

**CONTRACT** 

# Student Impact:

The Community Schools (CS) model is recognized as a school improvement strategy by the California Department of Education. Data suggest the CS model's potential for transformational change, particularly in public schools with high concentrations of Low- Income students, English Learner students, Foster Youth, and African American students.

Each of the thirty-four CS Cohort 1, Cohort 2, and Cohort 3 schools are included on the CDE's list of High Priority Schools (October 2021) and serves a high number of historically underrepresented students. Students for whom the CS Pillars and a Whole Child/Whole Family approach to education will increase the Board's opportunity to reach "100% Graduation".

# **Equity Impact:**

☐ Not Applicable ☒ See attached

# Introduction:

UNITE-LA will serve as a co-convener of the Community Schools Steering Committee. UNITE-LA will also conduct activities in partnership with the Community Schools Steering Committee and the CSI Planning Team. Additionally, UNITE-LA will support the Los Angeles Unified (L.A. Unified) by implementing activities outlined in the California Department of Education (CDE) Community Schools Partnership Grant awarded to the District in Spring 2022. The UNITE-LA contract agreement was also a vital component of L.A. Unified's Community Schools Partnership Grant application. In addition, UNITE-LA supports the implementation of the L.A. Unified Board of Education resolution "Sustaining, Deepening, and Expanding the District's Community Schools Initiative" (RES-30-20/21).

2

# Why is this necessary?

The District is currently building an infrastructure to support the CS Initiative and cannot yet do this work without a co-convener. The plan for evaluating the success of this service includes documenting the establishment of and regular meetings held by the Community Schools Steering Committee, documented growth in the number of City of Los Angeles partnerships with designated Community Schools, and on-time expansion of the CS Initiative following Board Resolution RES-30-20/21.

# Why do we need to do this now?

The activities outlined in the original California Community Schools Partnership Grant must be achieved by September 2022. Initially we did not know that the grant activities must be completed as of September 2022. The original understanding was that funds had to merely be encumbered however, the funds must be encumbered, services rendered, and funds expended by September 30, 2022. This clarification necessitated Amendment 1, which concludes on September 30, 2022

Amendment 2 is needed in order to resume those services effective October 1, 2022, so that there is continuity of services.

L.A. Unified Board of Education resolution "Sustaining, Deepening, and Expanding the District's Community Schools Initiative" (RES-30-20/21) establishes expansion expectations for school years 21/22, 22/23 and beyond which must be developed now.

# What would happen if this were not approved?

Taking no action would mean that grant-related activities as well as timelines indicated by Board Resolution 30-20/21 will not be satisfied.

# What are the terms of the proposed agreement?

The term of the agreement is from November 22, 2021 through June 30, 2023. This is an amendment to increase the contract amount from \$180,000 to \$372,600 (an increase of \$48,150 – Amendment No.1 plus \$144,450 – Amendment No. 2). This is an amendment of a single-source; named-in-grant contract funded 100% by the California Department of Education Community Schools Partnership Grant that the District received.

If you have any questions or require additional information, please contact Cora Watkins, Director at cwatkins@lausd.net or (213) 241-4239.

c: Megan K. Reilly
Pedro Salcido
Devora Navera Reed
Patricia Chambers
Daniel Muñoz
Michael McLean
Sung Yon Lee
Judith Reece

**DATE**: July 20, 2022

# INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District

# **DIVISION OF INSTRUCTION**

Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Cora L. Watkins

Director, Community Schools Initiative

SUBJECT: BR-023-22/23 APPROVAL OF PROCUREMENT ACTIONS

ITEM A - UNITE-LA

Board Meeting Date: 9/27/2022

Equity Impact				
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale	
Recognition	3	This contract affirmatively recognizes historical inequities by supporting work at the 34 designated Community Schools selected based on a rubric recognizing historical inequities.	
Resource Prioritization	4	This contract effectively prioritizes resources based on student need as, all Community Schools, are selected with prioritization upon high needs schools in underserved communities.	
Results	3	The contractor's support of L.A. Unified's Community Schools effort is likely to result in closing the achievement gap as the vendor utilizes evidence-based strategies that will help drive the District's Community Schools initiative. Based on national data Community Schools have greater achievement gains than non-community schools.	
TOTAL	10		

Contact Person:	Telephone:	Email:
Cora L. Watkins	213-241-4239	cwatkins@lausd.net

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Board of Education Report No. 023-22/23 Attachment A Item B For 09/27/22 Board Meeting

# INTEROFFICE CORRESPONDENCE Los Angeles Unified School District

**DIVISION OF INSTRUCTION** 

**INFORMATIVE** 

**DATE**: July 14, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Pedro A. Garcia

Senior Executive Director

Christina Rico

**Director of Instructional Operations** 

SUBJECT: CONTRACTOR NAME: CINTIA BENCOMO ROMERO

CONTRACT NO.: 44000101634 CONTRACT AMOUNT: \$250,000

REQUEST FOR RATIFICATION OF PROFESSIONAL SERVICES

**CONTRACT** 

# Student Impact:

The Los Angeles Unified (L.A. Unified) has, over the years, collected over 100,000 art and artifacts in its historical archive. This collection includes paintings, murals, sculptures, prints, decorative arts, photographs, films, rare books, antique schoolhouse furniture, memorabilia, equipment, musical instruments, and instructional records. The collection serves as a valuable resource to our students, alumni, and community researchers, to engage and educate the community about the history of L.A. Unified and its role within the greater community. In addition, it aids our students in understanding and learning about the past to better navigate the future.

## **Equity Impact:**

☐ Not Applicable ☐ See attached

#### Introduction:

The management of the Arts and Artifact Collection was given to the Arts Education Branch (AEB) in 2000 as a significant portion of the thousands of archived works were a collection of paintings, ancient artifacts, photographs, historical furnishing, documents, rare books, and films. After it was moved from an old warehouse space on Pico to its newly constructed home on the Roybal Middle School facility in 2014, the AEB hired a trained curator/archivist for one day per week to maintain, curate, and build the Arts and Artifact Collection. In the 2017-2018 school year, the Art & Artifact Curator contract was approved to continue the work three days a week.

# Why is this necessary?

The Arts and Artifact Collection contract is needed to continue use for instructional and research purposes. The contract allows users to benefit from this invaluable growing collection of L.A. Unified history. Also, we must begin digitizing the entire collection of materials, and develop and

2

maintain the online virtual collection library. In order to serve all District schools and students in a 21<sup>st</sup> century capacity, the Arts ad Artifact Collection will include the following digital tools:

- "My School History" interactive
- An instructional landing page and website
- Specialized virtual exhibitions entitled "intersectional"
- LAUSD.net portal site, an expansion of the internal collections database

This approval of service allows for L.A. Unified to maximize its historical investment that allows for an archives research center, including collection storage, appraisal, and preservation.

### Why do we need to do this now?

The Arts and Artifact Collection needs to continue to be managed. Currently, there are approximately 100,000 educational objects: a collection of paintings, ancient artifacts, photographs, historical furnishing, documents, rare books, films and antique equipment that can be made available for a growing number of physical and internet visitors, District employees, students, administrators, and guests of the District.

### What would happen if this were not approved?

The Arts and Artifact Collection would be closed and dormant, depriving our students and others of the opportunity to learn from the rich and valuable history within L.A. Unified. No longer would communities be able to research the history of their schools for centennial celebrations, no longer would the priceless works of arts, such as the nation's largest collection of Western Impressionism, be maintained and preserved for the next generation of art appreciators to see. There would be no external Collection outreach and reference assistance, no guidance and general information for archives researchers, teachers, and students.

### What are the terms of the proposed agreement?

This contract provides for continued part-time curator services and does not replace District personnel. The Arts Education Branch (AEB) has budgeted funds to provide for this student-based and community service.

If you have any questions or require additional information, please contact Jessica Williams at jessica.w.williams@lausd.net.

**DATE**: July 14, 2022

### INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District

### ARTS EDUCATION BRANCH/ DIVISION OF INSTRUCTION

Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Christina Rico

**Director of Instructional Operations** 

SUBJECT: BR-023-22/23 APPROVAL OF PROCUREMENT ACTIONS

ITEM B – CINTIA BENCOMO ROMERO

Board Meeting Date: 9/27/2022

Equity Impact				
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale
Recognition	3	This contract affirmatively recognizes historical inequities. Instructional and research material are categorized, inventoried, and made available to all to reflect the diverse population and history of Los Angeles Unified. This contract will update the database to bring descriptions of student groups to current and appropriate asset-based terminology.
Resource Prioritization	2	This contract somewhat prioritizes resources based on student need. Digitizing the most fragile historical artifacts will enable students, faculty, and community to access rich historical photos and information about school history such as centennial celebrations, key milestones, and the community history.
Results	3	This contract is likely to result in closing achievement/opportunity gaps. This contract provides students with instructional and research materials to benefit arts instruction, increasing enrollment at schools. All stakeholders will benefit from engaging in self-discovery of the community's history and can continue

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Component	Score	Score Rationale
		to contribute to the Los Angeles Unified visual and recorded history for future generations.
TOTAL	8	

Contact Person:	Telephone:	Email:	
Mireya Alonzo	(213) 241-3387	mireya.alonzo@lausd.net	

Board of Education Report No. 023-22/23 Attachment A Item C For 09/27/22 Board Meeting

### INTEROFFICE CORRESPONDENCE

### Los Angeles Unified School District

INFORMATION TECHNOLOGY DIVISION

**INFORMATIVE** 

**DATE**: August 17, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Soheil Katal, Chief Information Officer

Information Technology Division

SUBJECT: CONTRACTOR NAME: SCHOOL LOOP, INC.

CONTRACT NO.: 4400006579-2 CONTRACT AMOUNT: \$140,000

REQUEST FOR BOARD RATIFICATION OF AMENDMENT TO PROVIDE

SCHOOL WEBPAGE HOSTING SERVICES

### **Student Impact:**

The school web pages provide a platform for schools to build communication and engagement with parents as well as the community at large which supports the goal of "Parent and Community Engagement".

### **Equity Impact:**

☐ Not Applicable ☐ See attached

#### Introduction:

The Information Technology Division (ITD) is requesting ratification of amendment with School Loop, Inc. for web hosting and software support services for all school web pages. School Loop, Inc. provides and includes an easy-to-use, proprietary webpage template for non-technical districtwide staff to utilize and upload content on their school web pages. Students and parents will have immediate access to their respective school information, notifications, school/district directives, district policies, etc.

### Why is this necessary?

The Internet and, more specifically, web pages provide an effective means for organizations to communicate their mission and services to the public at large. To date, over 785 District schools have used the School Loop platform to develop and host their web sites. The agreement provides continuation of the web hosting and software support services including easy-to-use templates for displaying schools' calendars, activities, events, news, contacts and more. As an enterprise license, all District schools will have unlimited access to the School Loop platform and the templates to develop and maintain their web sites. The agreement also includes a discounted catalogue of services, including design services and additional training, from which schools may choose.

### Why do we need to do this now?

The original agreement with School Loop, Inc. was scheduled to expire on June 30, 2022. This amendment exercised an option to extend the contract for an additional year. With the amendment, schools can continue to use the School Loop platform to develop and host their web sites.

### What would happen if this were not approved?

Without approval, the District will not be able to continue agreement with School Loop, Inc. District staff will not have access to their school's web sites or the School Loop software support services. Additionally, school web pages and associated content will need to be transitioned quickly to another solution.

### What are the terms of the proposed agreement?

The initial multi-year agreement with School Loop was previously approved as a single source agreement under Board Report #411-17/18. This amendment will allow the District to continue using the School Loop platform which provides proprietary, easy-to-use templates to create school webpages to display relevant information such as calendars, activities, events, news, contacts and more.

This amendment extends the agreement for a period of one year, from July 1, 2022 through June 30, 2023 with a not-to-exceed amount of \$140,000. The source of funding is 100% General Fund.

If you have any questions or require additional information, please contact me at soheil.katal@lausd.net or at (213) 241-4906.

**DATE**: August 18, 2022

### INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District

### **INFORMATION TECHNOLOGY DIVISION**

Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

FROM: Soheil Katal, Chief Information Officer

Information Technology Division

SUBJECT: BR-023-22/23 APPROVAL OF PROCUREMENT ACTIONS

ITEM C – SCHOOL LOOP, INC.

Board Meeting Date: 9/27/2022

Equity Impact				
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale	
Recognition	2	School Loop provides easy-to-use template for non-technical districtwide staff to utilize and upload content on their school web pages. School Loop is provided to all schools, which include students that have experienced historical inequities.	
Resource Prioritization	2	Schools need access to webpage hosting services to ensure students and parents will have immediate access to their respective school information, notifications, school/district directives, district policies, etc.	
Results	2	Access to a school webpage hosting services will ensure students and parents will have immediate access to their respective school information, notifications, school/district directives, district policies, etc.	
TOTAL	6		

Contact Person:	Telephone:	Email:	
Patricia Oh	213-500-5314	patricia.oh@lausd.net	

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Board of Education Report No. 023-22/23 Attachment A Item D For 09/27/22 Board Meeting

### INTEROFFICE CORRESPONDENCE

### Los Angeles Unified School District

INFORMATION TECHNOLOGY DIVISION

**INFORMATIVE** 

**DATE**: August 17, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Soheil Katal, Chief Information Officer

Information Technology Division

SUBJECT: CONTRACTOR NAME: CSM CONSULTING, INC.

CONTRACT NO.: 4400010625 CONTRACT AMOUNT: \$114,000

REQUEST FOR BOARD RATIFICATION TO PROVIDE E-RATE

**ADVISORY SERVICES** 

### **Student Impact:**

The requested action supports the District's goal of Proficiency for All by maximizing funding for the cost of providing reliable network and internet connectivity for all students through the federal E-rate program.

### **Equity Impact:**

☐ Not Applicable ☐ See attached

#### Introduction:

CSM Consulting, Inc. (Contractor) provides E-rate advisory services to school districts nationwide and will bring their expertise to the District. The E-rate program provides billions of dollars in funding to schools and libraries for technology upgrades and to offset internet access costs. The District applies annually for E-rate funding on eligible equipment and services related to internet access for schools.

### Why is this necessary?

The District will need continued guidance to address E-rate requirements and to ensure that the Information Technology Division (ITD) has continued success with managing the District's E-rate program. The Contractor will also provide guidance on District applications for the Emergency Connectivity Fund (ECF) to address the homework gap. The Contractor's guidance is essential to addressing questions that may arise to ensure the approval of the applications. Guidance under this agreement will provide the District with access to subject-matter experts with the required skillsets, extensive knowledge and expertise with E-rate and ECF policies and procedures.

### Why do we need to do this now?

The prior agreement for E-rate advisory services expired on June 30, 2022. The District needs these services in order to maximize available E-rate and ECF funding. The Contractor will assist the District in providing guidance with developing bid solicitations and preparing eventual E-rate

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application filings prior to the deadlines. Several E-rate and ECF applications are still under review and the Contractor's guidance in responding to questions or clarification requests is critical to the applications' approval.

### What would happen if this were not approved?

Without approval, the District will not have access to subject-matter experts regarding the E-rate and ECF programs. Given the complexities of both programs, advisory services is essential for an organization of the District's size in the continued success of the District maximizing available dollars in E-rate and ECF funding.

### What are the terms of the proposed agreement?

The proposed agreement will be from July 1, 2022 to June 30, 2025 including two (2) one-year options and a not-to-exceed amount of \$114,000. Source of funding is 100% General Fund.

If you have any questions or require additional information, please contact me at soheil.katal@lausd.net or at (213) 241-4906.

**DATE**: August 24, 2022

### INTEROFFICE CORRESPONDENCE

### Los Angeles Unified School District INFORMATION TECHNOLOGY DIVISION

### Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Soheil Katal, Chief Information Officer

SUBJECT: BR-023-22/23 APPROVAL OF PROCUREMENT ACTIONS

ITEM D – CSM CONSULTING, INC.

Board Meeting Date: 9/27/2022

Equity Impact				
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale
Recognition	3	The proposed action supports the District's E-rate program, which recognizes historical inequities with low-income families. The E-rate program allocates discount eligibility based on the District students who qualify for the National School Lunch Program (NSLP) and the urban/rural status of the District.
Resource Prioritization	3	The proposed action prioritizes resources based on specific student needs as defined under the E-rate program. All eligible schools and students will be the beneficiary of the services provided by this resource.
Results	3	The proposed action will continue to bring their expertise to advise the District in E-rate and other related matters, which will help, maximize receiving all available dollars to benefit many of our most vulnerable schools and students.
TOTAL	9	

Contact Person:	Telephone:	Email:	
Patricia Oh	213-500-5314	patricia.oh@lausd.net	

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Board of Education Report No. 023-22/23 Attachment A item E For 09/27/22 Board Meeting

### INTEROFFICE CORRESPONDENCE

### Los Angeles Unified School District

TRANSPORTATION SERVICES DIVISION

**INFORMATIVE** 

**DATE**: July 9, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Daniel Kang, Deputy Director

Transportation Services Division

SUBJECT: CONTRACTOR NAME: SAM SCHWARTZ ENGINEERING

CONTRACT NO.: 4400010670 CONTRACT AMOUNT: \$163,425

CONTRACT AWARD FOR PROFESSIONAL SERVICE TO PROVIDE AN ANALYSIS OF ELECTRIFICATION REQUIREMENTS FOR LAUSD'S

SCHOOL BUS FLEET

### Student Impact:

The study will support the District's goal of providing electric transportation services to improve student health and safety. Electric school buses are the cleanest form of transportation in which zero harmful particulates are emitted.

### Equity Impact:

☐ Not Applicable ☐ See attached

#### Introduction:

At the September 13, 2022, Board Meeting, Transportation Services Division (TSD) will request Board ratification of one (1) contract award to Sam Schwartz Engineering to assess the District's capacity to support the electrification of the District's fleet of school buses and to develop recommendations for implementation.

### Why is this necessary?

This will support the District's initiative to provide the cleanest form of student transportation and reduce greenhouse emissions. The study is necessary to assist the District with implementing a strategic plan to electrify its school bus fleet. This includes, but not limited to, identifying appropriate charging stations/infrastructure, life cycle cost model and scenario-based analysis.

### Why do we need to do this now?

The process to electrify the District's fleet is extensive and requires long term planning. Having this study now will assist the District to initiate the electrification objective.

### What would happen if this were not approved?

If this study is not approved, it would hinder the District's efforts to transition. In addition, without a formal plan the District may encounter unforeseen challenges during implementation.

### What are the terms of the proposed agreement?

This is a one-time procurement and the amount is not to exceed \$163,425.

If you have any questions or require additional information, please contact me at <u>daniel.kang@lausd.net</u> or at (213) 580-2920.

**DATE**: July 20, 2022

### INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District
TRANSPORTATION SERVICES DIVISION

Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Daniel Kang, Interim Director

SUBJECT: BR-023-22/23 APPROVAL OF PROCUREMENT ACTIONS

ITEM E – SAM SCHWARTZ ENGINEERING, DPC

Board Meeting Date: 9/27/2022

Equity Impact				
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale
Recognition	2	The study will help the District to electrify its bus fleet to reduce greenhouse emissions that impact environmentally and economically disadvantaged communities.
Resource Prioritization	3	Electrification of buses will benefit all students as they will contribute to improve the overall air quality and route coverage for all students in the District.
Results	2	The electrification of buses will support the health of students throughout the District.
TOTAL	7	

Contact Person:	Telephone:	Email:
Daniel Kang	(213) 580-2920	daniel.kang@lausd.net

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Board of Education Report No.023-22/23 Attachment A Item F For 09/27/22 Board Meeting

### INTEROFFICE CORRESPONDENCE

### Los Angeles Unified School District

INFORMATION TECHNOLOGY DIVISION

**INFORMATIVE** 

**DATE**: August 29, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Daniel Kang, Deputy Director

**Transportation Services Division** 

Soheil Katal, Chief Information Officer Information Technology Division

SUBJECT: CONTRACTOR NAME: TRAPEZE SOFTWARE GROUP, INC.

**CONTRACT NO.: 4400006826** 

**CONTRACT INCREASE AMOUNT: \$60,652** 

REQUEST FOR BOARD RATIFICATION –RENEWAL OF DISTRICT-WIDE BUS MAPPING SOFTWARE MAINTENANCE AND SUPPORT

### Student Impact:

The Transportation Services Division has been using Trapeze MapNet routing and scheduling software since the 1990s to provide safe, dependable, and cost-effective student transportation services to and from school. Eligible students rely on the District's fleet of school buses to transport them safely.

### **Equity Impact:**

☐ Not Applicable ☐ See attached

### Introduction:

The Transportation Services Division (TSD) and Information Technology Division (ITD) is requesting Board ratification for the amendment to the contract with Trapeze Software Group, Inc. The amendment will allow Trapeze to provide software maintenance support for the existing MapNet routing software through June 30, 2023, and increase the contract capacity by \$60,652.

### Why is this necessary?

The software maintenance support for MapNet was scheduled to expire June 30, 2022. Renewal is critical to ensure that TSD has authorization to continue to use the software and be eligible for version upgrades, bug fixes, patches, and technical support.

### Why do we need to do this now?

Without the amendment, TSD would not have a scheduling and planning software to plan and schedule bus routes for eligible students. The MapNet software maintenance support needs to be renewed every year.

2

### What would happen if this were not approved?

Without approval, TSD would not have a software available to plan and schedule routes for students who are eligible for transportation. It will negatively impact student attendance, since the District does not have an alternative software at this time that may provide this function.

### What are the terms of the proposed agreement?

The amendment extends the agreement term for a period of (1) one year, from July 1, 2022 through June 30, 2023, and increases the contract capacity by \$60,652. Source of funding is 100% General Fund.

If you have any questions or require additional information, please contact me at daniel.kang@lausd.net or (213) 580-2900.

**DATE**: August 18, 2022

### INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District INFORMATION TECHNOLOGY DIVISION

### Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Daniel Kang, Interim Director

Soheil Katal, Chief Information Officer

SUBJECT: BR-023-22/23 APPROVAL OF PROCUREMENT ACTIONS

ITEM F - TRAPEZE SOFTWARE GROUP, INC.

**Board Meeting Date:** 9/27/2022

<b>Equity Impac</b>	t			
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale
Recognition	3	Having access to transportation affirmatively recognizes historical inequities and Transportation closes the gap by transporting eligible students at no cost. The MapNet software is essential for routing and scheduling student pick up and drop offs as well as safe paths for the bus to follow.
Resource Prioritization	3	The transportation provides services to special need students, secondary students that are outside a 5-mile radius, and elementary students that are outside a 2-mile radius at no cost.
Results	3	Transportation closes the opportunity and achievement gap by making it possible for students to attend schools that they would not have been able to.
TOTAL	9	

Contact Person:	Telephone:	Email:
Patricia Oh	213-500-5314	patricia.oh@lausd.net

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Board of Education Report No. 023-22/23 Attachment A Item G For 09/27/22 Board Meeting

### INTEROFFICE CORRESPONDENCE Los Angeles Unified School District

**HUMANITIES AND ARTS ACADEMY OF LOS ANGELES** 

**INFORMATIVE** 

**DATE**: August 29, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Raymond Vasquez, Principal

Humanities and Arts Academy of Los Angeles

SUBJECT: CONTRACTOR NAME: CITY OF LOS ANGELES

CONTRACT NO.: 4400010716 CONTRACT AMOUNT: <\$90,000>

REVENUE AGREEMENT

**Student Impact:** Harts Academy's performing arts program currently produces over fifteen (15) shows per year that include, musicals, cultural awareness celebrations, dance, drama, music, and chorus concerts. The funding will be used to purchase equipment to update the lighting system in the school's auditorium. Additionally, funding will support expenses that include costumes, set designs, and student competition fees and transportation to competition events.

### Equity Impact: $\square$ Not Applicable $\square$ See attached

*Introduction:* Harts Academy has a unique program that emphasizes arts and humanities while preparing students for college using a rigorous, interdisciplinary curriculum supported by innovative teaching practices and modern technology. This is the only school of its type in the Harbor City community within Council District 15.

Why is this necessary? Harts Academy applied for a grant through Council Member Buscaino's office and received \$90,000 to help support the performing arts program and upgrade the much needed lighting equipment in the auditorium. Due to safety reasons, much of the lighting equipment is unusable or outdated.

Why do we need to do this now? This is an opportunity for our school to at least make some minor upgrades.

What would happen if this were not approved? Students will suffer the most. They will not get the opportunity to work with modern equipment that would prepare them for college and other industries in the performing arts.

2

What are the terms of the proposed agreement? The City of Los Angeles will pay for equipment in two (\$45,000) installments for a total of \$90,000. The term of the agreement is October 1, 2021 through December 30, 2022.

If you have any questions or require additional information, please contact me at <a href="mailto:rvasqu2@lausd.net">rvasqu2@lausd.net</a> or 310-257-4300.

Board of Education Report No. 023-22/23 Attachment A Item H For 09/27/22 Board Meeting

# INTEROFFICE CORRESPONDENCE Los Angeles Unified School District Procurement Services Division

**INFORMATIVE** 

**DATE:** August 29, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Marc Monforte, Deputy Chief Procurement Officer

**Procurement Services Division** 

SUBJECT: GENERAL STORES DISTRIBUTION CENTER SPEND FOR

REPLENISHMENT OF STOCK INVENTORY OF SUPPLIES,

**EQUIPMENT AND FURNITURE** 

**Student Impact**: The below supplies and equpment items purchased through contract and purchase order issuance, directly supports the schools/teachers ability to provide classroom instruction to students at all grade levels district-wide. In addition to instructional supplies and equipment, various other items (custodial) provide for a safe, clean, and healthy campus environment.

Equity	Impact:
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⊠Not Applicable	☐ See attached
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### Introduction:

During the Board of Education's May 8, 2018 meeting, pre-authorization was granted to the Procurement Services Division (PSD) to enter into various new contracts, extend existing contracts, and award various purchase orders to make regular and routine procurements of products used by schools and offices and stocked in the General Stores Distribution Section. As part of the pre-authorization, it was agreed that PSD would report on the total procurement activity on a monthly (per board report) basis. In an effort to streamline and enhance the reporting process, the chart below lists the major commodity categories and total purchase order issuance for the month of April.

### **GENERAL STORES DISTRIBUTION**

Major Commodity Categories	Purchase Order Issuance April 1 to April 30, 2021	ACCUMULATIVE FISCAL YEAR TOTAL
COVID Related (Rapid Antigen Test Kits and Masks)	\$0.00	\$35,126,897.74

Major Commodity Categories	Purchase Order Issuance April 1 to April 30, 2021	ACCUMULATIVE FISCAL YEAR TOTAL
Athletic Equipment	\$76,534.08	\$585,468.92
Audio Visual	\$18,962.12	\$328,053.20
Custodial/Maint. & Operations	\$414,628.76	\$12,096,816.15
Educational Supplies/Tools	\$136,832.42	\$1,600,240.16
Forms & Publications	\$50,683.94	\$150,880.65
Furniture	\$597,783.94	\$6,240,449.81
Music	\$0.00	\$98,958.49
Office Essentials	\$294,808.13	\$5,110,674.01
Paper	\$107,482.04	\$3,177,894.02
Science/Home Economics/First Aid	\$139,236.63	\$5,693,616.90
Visual Arts	\$223,712.74	\$2,559,222.07
TOTALS	\$2,060,664.80	\$37,642,274.48

Board of Education Report No. 023-22/23 Attachment A Item I For 09/27/22 Board Meeting

# INTEROFFICE CORRESPONDENCE Los Angeles Unified School District Procurement Services Division

**INFORMATIVE** 

**DATE:** August 29, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Marc Monforte, Deputy Chief Procurement Officer

**Procurement Services Division** 

SUBJECT: GENERAL STORES DISTRIBUTION CENTER SPEND FOR

REPLENISHMENT OF STOCK INVENTORY OF SUPPLIES,

**EQUIPMENT AND FURNITURE** 

**Student Impact**: The below supplies and equpment items purchased through contract and purchase order issuance, directly supports the schools/teachers ability to provide classroom instruction to students at all grade levels district-wide. In addition to instructional supplies and equipment, various other items (custodial) provide for a safe, clean, and healthy campus environment.

Equity	Impact:
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⊠Not Applicable		See	attached
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### Introduction:

During the Board of Education's May 8, 2018 meeting, pre-authorization was granted to the Procurement Services Division (PSD) to enter into various new contracts, extend existing contracts, and award various purchase orders to make regular and routine procurements of products used by schools and offices and stocked in the General Stores Distribution Section. As part of the pre-authorization, it was agreed that PSD would report on the total procurement activity on a monthly (per board report) basis. In an effort to streamline and enhance the reporting process, the chart below lists the major commodity categories and total purchase order issuance for the month of May.

### **GENERAL STORES DISTRIBUTION**

Major Commodity Categories	Purchase Order Issuance May 1 to May 31, 2021	ACCUMULATIVE FISCAL YEAR TOTAL
COVID Related (Rapid Antigen Test Kits and Masks)	\$0.00	\$35,126,897.74

Major Commodity Categories	Purchase Order Issuance May 1 to May 31, 2021	ACCUMULATIVE FISCAL YEAR TOTAL
Athletic Equipment	\$35,265.50	\$620,734.42
Audio Visual	\$42,831.14	\$370,884.44
Custodial/Maint. & Operations	\$251,416.45	\$12,348,232.60
Educational Supplies/Tools	\$204,155.95	\$1,804,396.11
Forms & Publications	\$3,712.21	\$154,592.86
Furniture	\$1,026,440.46	\$7,266,890.17
Music	\$12,610.55	\$111,569.04
Office Essentials	\$1,010,648.14	\$6,121,322.15
Paper	\$3,523,317.66	\$7,266,890.27
Science/Home Economics/First Aid	\$349,242.95	\$6,042,859.85
Visual Arts	\$192,994.75	\$2,752,216.82
TOTALS	\$6,652,635.76	\$44,294,940.24

Board of Education Report No. 023-22/23 Attachment A Item J For 09/27/22 Board Meeting

# INTEROFFICE CORRESPONDENCE Los Angeles Unified School District Procurement Services Division

**INFORMATIVE** 

**DATE:** August 29, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Marc Monforte, Deputy Chief Procurement Officer

**Procurement Services Division** 

SUBJECT: GENERAL STORES DISTRIBUTION CENTER SPEND FOR

REPLENISHMENT OF STOCK INVENTORY OF SUPPLIES,

**EQUIPMENT AND FURNITURE** 

**Student Impact**: The below supplies and equpment items purchased through contract and purchase order issuance, directly supports the schools/teachers ability to provide classroom instruction to students at all grade levels district-wide. In addition to instructional supplies and equipment, various other items (custodial) provide for a safe, clean, and healthy campus environment.

Equity	Impact:
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⊠Not Applicable		See	attached
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### Introduction:

During the Board of Education's May 8, 2018 meeting, pre-authorization was granted to the Procurement Services Division (PSD) to enter into various new contracts, extend existing contracts, and award various purchase orders to make regular and routine procurements of products used by schools and offices and stocked in the General Stores Distribution Section. As part of the pre-authorization, it was agreed that PSD would report on the total procurement activity on a monthly (per board report) basis. In an effort to streamline and enhance the reporting process, the chart below lists the major commodity categories and total purchase order issuance for the month of June.

### **GENERAL STORES DISTRIBUTION**

Major Commodity Categories	Purchase Order Issuance June 1 to June 30, 2022	ACCUMULATIVE FISCAL YEAR TOTAL
COVID Related (Rapid Antigen Test Kits and Masks)	\$0.00	\$35,126,897.74

Major Commodity Categories	Purchase Order Issuance June 1 to June 30, 2022	ACCUMULATIVE FISCAL YEAR TOTAL	
Athletic Equipment	\$3,118.01	\$623,852.43	
Audio Visual	\$18,642.38	\$389,526.82	
Custodial/Maint. & Operations	\$1,038,150.43	\$13,386,383.03	
Educational Supplies/Tools	\$394,860.40	\$2,199,256.51	
Forms & Publications	\$7,827.85	\$162,420.71	
Furniture	\$2,281,696.00	\$9,548,586.27	
Music	\$324,379.24	\$435,948.28	
Office Essentials	\$836,761.42	\$6,958,083.57	
Paper	\$394,828.21	\$7,096,039.89	
Science/Home Economics/First Aid	\$136,736.91	\$6,179,596.76	
Visual Arts	\$168,501.47	\$2,920,718.29	
TOTALS	\$5,605,502.32	\$49,900,412.56	

Board of Education Report No. 023-22/23 Attachment A Item K For 09/27/22 Board Meeting

# INTEROFFICE CORRESPONDENCE Los Angeles Unified School District Procurement Services Division

**INFORMATIVE** 

**DATE:** August 29, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

FROM: Marc Monforte, Deputy Chief Procurement Officer

**Procurement Services Division** 

SUBJECT: GENERAL STORES DISTRIBUTION CENTER SPEND FOR

REPLENISHMENT OF STOCK INVENTORY OF SUPPLIES,

**EQUIPMENT AND FURNITURE** 

**Student Impact**: The below supplies and equpment items purchased through contract and purchase order issuance, directly supports the schools/teachers ability to provide classroom instruction to students at all grade levels district-wide. In addition to instructional supplies and equipment, various other items (custodial) provide for a safe, clean, and healthy campus environment.

$E \epsilon$	quity	Imp	act:

⊠Not Applicable		See	attached
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### Introduction:

During the Board of Education's May 8, 2018 meeting, pre-authorization was granted to the Procurement Services Division (PSD) to enter into various new contracts, extend existing contracts, and award various purchase orders to make regular and routine procurements of products used by schools and offices and stocked in the General Stores Distribution Section. As part of the pre-authorization, it was agreed that PSD would report on the total procurement activity on a monthly (per board report) basis. In an effort to streamline and enhance the reporting process, the chart below lists the major commodity categories and total purchase order issuance for the month of July.

### **GENERAL STORES DISTRIBUTION**

Major Commodity Categories	Purchase Order Issuance July 1 to July 31, 2022	ACCUMULATIVE FISCAL YEAR TOTAL
Athletic Equipment	\$62,206.57	\$62,206.57
Audio Visual	\$2,425.43	\$2,425.43
Custodial/Maint. & Operations	\$629,585.69	\$629,585.69
Educational Supplies/Tools	\$164,203.65	\$164,203.65

Major Commodity Categories	Purchase Order Issuance July 1 to July 31, 2022	ACCUMULATIVE FISCAL YEAR TOTAL	
Forms & Publications	\$25,183.40	\$25,183.40	
Furniture	\$565,735.90	\$565,735.90	
Music	\$0.00	\$0.00	
Office Essentials	\$488,709.87	\$488,709.87	
Paper	\$253,644.14	\$253,644.14	
Science/Home Economics/First Aid	\$122,405.85	\$122,405.85	
Visual Arts	\$375,779.31	\$375,779.31	
TOTALS	\$2,689,879.81	\$2,689,879.81	

Board of Education Report No. 023-22/23 Attachment B Item L For 09/27/22 Board Meeting

### INTEROFFICE CORRESPONDENCE Los Angeles Unified School District DIVISION OF INSTRUCTION

**INFORMATIVE** 

August 29, 2022

DATE:

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Pedro A. Garcia

Senior Executive Director

Mylene Keipp

Director, Secondary Instruction

**SUBJECT:** 

Contract Awardee	Contract No.
Anda's Wellness	4400010618
Bear Hug Therapy	4400010650
Boys and Girls Club of Carson	4400010651
Coast 2 Coast - Elevo	4400010652
Kids 4 College	4400010653
KidTech	4400010654
YMCA - Metropolitan of LA	4400010655

CONTRACT AMOUNT: \$10,000,000

### **Student Impact:**

Students will benefit from programming that develops both the physical and social development during the early years of schooling. As per the requirements stipulated, all recess and lunch time service providers will be trained in the Social Emotional Learning competencies. The instruction provided will reinforce skills that are learned in the classroom with skills learned during recess and lunch.

### **Equity Impact:**

 $\boxtimes$  Not Applicable  $\square$  See attached

### Introduction:

Elementary schools are required to have recesses and lunch time on every campus. This time is a great opportunity to teach and support children safely enjoy and learn valuable social skills on a regular basis. A bench contract is able to meet the schools' specific needs for additional support services with a variety of service providers.

### Why is this necessary?

For several years, many elementary schools have created individual contracts with various service providers who can support during recess and lunch. With this group of awarded contracts, all Kindergarten through 8<sup>th</sup> grade schools will have access to contract with a list of pre-approved vendors whose expertise will support this important opportunity to develop students' social emotional development and encourage healthy pro-social and physical behaviors.

### Why do we need to do this now?

A bench of competitively bid services providers allows any school that is seeking to contract with a service provider, the opportunity to take advantage of discounted pricing or additional services negotiated as part of the bench contract. As per the procurement manual, any school can save time on the bidding process if a service provider is part of the bench contract.

### What would happen if this were not approved?

If the Board votes to approve this group of contracts, any District Kindergarten through 8<sup>th</sup> Grade school that issues a purchase order against any of the approved vendors will be able to take advantage of the negotiated prices. It will avoid schools paying different amounts for the same services.

### What are the terms of the proposed agreement?

These are zero based bench contracts with the initial contract period of five (5) years. The schools purchase order funding will vary depending on availability.

If you have any questions or require additional information, please contact Adriana Valenzuela at adriana.valenzuela@lausd.net or at (213) 241-4134.

Board of Education Report No. 023-22/23 Attachment B Item M For 09/27/22 Board Meeting

### INTEROFFICE CORRESPONDENCE Los Angeles Unified School District DIVISION OF INSTRUCTION

**INFORMATIVE** 

TO: Members, Board of Education DATE: August 29, 2022

Alberto M. Carvalho, Superintendent

**FROM:** Pedro A. Garcia

Senior Executive Director

SUBJECT: CONTRACTOR NAMES: ArtworxLA; Gaffen Playhouse; Theater Works

USA; Versa-Style; Young Storytellers

CONTRACT NOS.: 4400010707, 4400010708, 4400010722, 4400010720,

4400010721

**CONTRACT AMOUNT: \$0** 

ARTS COMMUNITY NETWORK (ACN) SUPPORT FOR SERVICES

### **Student Impact:**

The L.A. Unified Board of Education in 2013, approved *The Arts Education and Creative Cultural Network Plan*, for the Arts Education Branch (AEB) to provide the necessary resources for student success. It highlighted the need for L.A. Unified to expand collaboration with the creative cultural networks in Los Angeles to establish and better coordinate arts programming across District schools in our arts education efforts. Part of the recommended solution was to establish an infrastructure in which arts community partners could better align their work to the District's academic goals and needs. Programs initiated by these organizations enrich our schools by providing more arts learning opportunities for our students and support the work of our certificated arts teachers through arts instruction, activities, and experiences in the areas of Dance, Music (both instrumental and vocal), Theatre/Film and Visual/Media Arts to underserved LAUSD schools and their identified students in conjunction with California State Standards in the Arts.

Embedded in these partnerships is the singular focus given to students in our most underserved schools reflecting the priority to better serve our low-income students, English Language Learner students, foster youth, homeless students, and students with special needs. Arts Community Network (ACN) partnerships impact students both academically and in their social-emotional growth by offering high-quality instruction; eliminating opportunity gaps; providing enriching experiences; supporting efforts in student preparation for career and college; providing welcoming learning environments; addressing the whole-child; and increasing school attendance. ACN partnership opportunities also increase relevancy, retention and proficiency for students and help to build a solid learning foundation as our Arts Community Network model provides students with experience in the arts beginning in Kindergarten. Using community partners who provide culminating events to showcase student learning also supports parent and community engagement.

The initial Request for Proposals was issued through LAUSD Procurement for arts professional

services in the 2016-17 school year through 2021 based on school needs revealed by the Arts Equity Index. A second Request for Proposals was issued through LAUSD Procurement for arts professional services in the 2020-21 school year through 2025 based on school needs and the success of the Arts Community Network's services in the schools through the first five-year contracting period. In the spring of 2022, a "refresh" of the most current contract was conducted to expand our ACN contract bench in order to better serve students in terms of both the number of partners and variety of art forms.

Out of 5 submissions, 5 were approved for contracts across the various arts categories.

### **Equity Impact:**

 $\boxtimes$  Not Applicable  $\square$  See attached

### Why is this necessary?

Research has shown that students engaged in the arts develop into more proficient and successful learners. The intent of the AEB is to provide additional partners that will assist L.A. Unified in achieving these goals.

### Why do we need to do this now?

In the years since the initial contract was approved for the Arts Community Network by the Board, more students have been receiving equitable access to the arts supplementing instruction by certificated District arts personnel. There is currently a shortage of certificated arts teachers which creates a challenge for the District in providing equity and access to arts instruction in the various arts disciplines in all schools. This additional support must be provided now so that there is greater equity and access at all schools and for all students within the District. The Arts Education Branch recognizes that additional arts programming provided by our arts and cultural partners is essential in order to meet the equity and access gaps across the District. The new providers added to the current bench will assist in this important effort.

### What would happen if this were not approved?

The goal is to provide art education to all students and to support the work of our certificated arts teachers in L.A. Unified schools through standards-based arts instruction, activities and experiences. If this contract is not approved, it will constitute a missed opportunity for students who deservedly will benefit from art instruction.

### What are the terms of the proposed agreement?

The terms of the contract are in accordance with the rules and regulations of LAUSD Procurement. The initial term of the contract is 2 years with 3 one-year renewal options. Funding for instructional opportunities is provided by the school sites, Local Districts or through ACN partners' funding sources.

If you have any questions or require additional information, please contact Shana Habel at shana.habel@lausd.net or at (213) 241-2473.

cc: Megan K. Reilly	Patricia Chambers	Michael McLean
Pedro Salcido	Amanda Wherritt	Sung Yon Lee
Devora Navera Reed	Daniel Muñoz	Judith Reece

Board of Education Report No. 023-22/23 Attachment B Item N For 09/27/22 Board Meeting

### INTEROFFICE CORRESPONDENCE Los Angeles Unified School District

Division of Instruction

INFORMATIVE DATE: July 1, 2022

Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Pedro A. Garcia

Senior Executive Director

Carol Alexander, Ph.D., Ed.D.

Director, A-G Intervention and Support

SUBJECT: REQEUST FOR CAPACITY INCREASE TO EXISTING BENCH OF

CONTRACTS WITH PROVIDERS OF COLLEGE ACCESS PLANNING

AND REPORTING SERVICES

CONTRACT NOS.: 4400008886-4400008889; 4400008920-4400008933

CONTRACT AMOUNT: ADDITONAL \$10,000,000

### **Student Impact:**

TO:

These services are necessary to help overcome internal and external barriers to college enrollment and enhance students' capacity to transition successfully to college and persist in earning a degree. In particular, the District requires access to a range of college access tools and options to support all students. The District conducts targeted outreach to the historically underserved groups of first-generation, low-income, Foster Youth, Students Experiencing Homelessness, English Learners, and students with disabilities who aspire to earn a college degree or industry certificate. In addition, the District requires a system to monitor student planning, applications, and success in post-secondary institutions.

### **Equity Impact:**

#### Introduction:

In August 2021, the District reissued a Request for Proposals (RFP) to establish additional College Access and Planning and Reporting bench members. The bench contract is active until 2025 for \$5 million, with eighteen college readiness providers. The bench provides schools and offices with options for SAT / ACT / AP test preparation, financial guidance, parent education, and college tours and life skills. Currently, multiple schools and offices, including Advanced Learning Options, Linked Learning, GEAR UP 4 LA, and Parent and Community Services, are using the vendors' services on the bench. To date, the released value of the bench is \$3,611,860 and there is a remaining balance of \$1,388,140.

Additionally, on February 8, 2022, the LAUSD Board voted to approve the A-G Completion Improvement Grant Program (A-GCIGP) in the amount of \$41,331,899. The grant supports three overarching goals, resulting in helping students be eligible for college, be high-achieving, and be prepared for either college or careers after high school.

### Why is this necessary?

Over 50% of the monies have been spent on the current bench. With the amount of money awarded for college access services in the A-GCIGP, there is a need to add an additional \$10 million to the aggregate contract amount. This increase will support the continuation of these activities and those of A-G Intervention and Support. This increase is necessary to ensure a robust list of vendors to provide services.

### Why do we need to do this now?

Having this bench of contracts in place with a robust list of vendors and adequate funding capacity will streamline the process of identifying and obtaining needed resources to support student services and enable schools and offices to immediately target and begin providing a variety of college access services needed to support postsecondary readiness.

### What would happen if this were not approved?

Without this increase, funds for the bench will be depleted and schools and district offices will not have the benefit of the services.

### What are the terms of the proposed agreement?

The current term expires November 30, 2025. All services, materials and prices will be detailed in the existing catalogue of providers so that the range of choices is readily apparent to principals and administrators. On agreement with a vendor, a school or office will issue a shopping cart requisition that will generate a purchase order to the vendor. On-going evaluations of these vendor's services will result in shared information that will enable access to the highest-rated service providers.

If you have any questions or require additional information, please contact me at carol.alexander@lausd.net or at (818) 631-0101.

### List of Vendors on Bench:

BOYS & GIRLS CLUB OF CARSON	4400008886
COLLEGE SUMMIT, INC.	4400008887
DEFINED LEARNING	4400008888
EDUCARE FOUNDATION	4400008889
FULFILLMENT FUND	4400008920
GOOD SPORTS PLUS LTD	4400008921
IMENTOR	4400008922
NAVIANCE, INC	4400008923
NEPRIS, INC.	4400008924
OPINION INTERACTIVE LLC	4400008925
PARTNERSHIP FOR LOS ANGELES SCHOOLS	4400008926
SALESIAN FAMILY YOUTH CENTER	4400008928
STUDY SMART TUTORS INC	4400008929
THE PLUS ME PROJECT	4400008927
TPR EDUCATION, LLC	4400008930
UCLA - GSEIS-CENTER X	4400008931
XAP CORPORATION	4400008932
XELO INC.	4400008933

Board of Education Report No. 023-21/22 Attachment B Item O For 09/27/2022 Board Meeting

# INTEROFFICE CORRESPONDENCE Los Angeles Unified School District Information Technology Division

**INFORMATIVE** 

**DATE**: August 17, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Soheil Katal, Chief Information Officer

**Information Technology Division** 

SUBJECT: CONTRACTOR NAME: MAINLINE INFORMATION SYSTEMS

CONTRACT NO.: 4400009694 CONTRACT AMOUNT: \$9,145,449

REQUEST FOR BOARD APPROVAL TO PROVIDE RENEWAL OF SOFTWARE MAINTENANCE AND SUPPORT FOR DISTRICT-WIDE

ENTERPRISE MOBILE MANAGEMENT SOLUTION

### Student Impact:

The requested action supports all of the District's goals including 100 Percent Graduation, Proficiency for All, 100 Percent Attendance, Parent and Community Engagement and School Safety. An Enterprise Mobile Management (EMM) solution assures we can continue to deliver instructional programs online safely and securely. This would allow teachers and students to continue their curriculum.

### **Equity Impact:**

☐ Not Applicable ☐ See attached

### Introduction:

The Information Technology Division (ITD) is requesting Board approval of an agreement with Mainline Information Systems to renew VMWare Workspace One for an Enterprise Mobile Management software maintenance and support.

### Why is this necessary?

An EMM solution is required to maintain visibility and management over LAUSD-issued mobile devices that connect to the District's network and access District applications. Features and functionalities include but are not limited to:

- Install and configure mobile applications, software, and educational content across all managed devices concurrently
- Monitor applications, software, security, and operating system updates
- Monitor California Assessment of Student Performance and Progress (CAASPP) device readiness, compliance with school policies, and industry regulations, like Children's Internet Protection Act (CIPA)
- Allow central and local control of mobile devices

### Why do we need to do this now?

The District's current agreement is scheduled to expire on September 27, 2022 An EMM solution is necessary to continue to provide a safe and secure computing environment for students and staff engaged in instruction and collaboration online.

### What would happen if this were not approved?

Without approval, 1) the District would lack ability to deploy solutions to large numbers of devices concurrently, decreasing efficiency and increasing strains on resources; 2) our ability to make informed business decisions would decrease due to lack of critical data; and 3) students would be at risk of exposure to unsafe or inappropriate content, and the district would be out of compliance with CIPA requirements.

### What are the terms of the proposed agreement?

The proposed agreement will be from September 27, 2022 to September 26, 2027 including two option years. The estimated not-to-exceed contract capacity is \$9,145,449. The source of funding is 85% General Fund and 15% COVID-19 fund.

If you have any questions or require additional information, please contact me at Soheil.Katal@lausd.net or (213) 241-4906.

**DATE**: August 18, 2022

### INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District INFORMATION TECHNOLOGY DIVISION

### Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Soheil Katal, Chief Information Officer

SUBJECT: BR-023-22/23 APPROVAL OF PROCUREMENT ACTIONS

ITEM O – MAINLINE INFORMATION SYSTEMS

**Board Meeting Date:** 9/27/2022

<b>Equity Impac</b>	t			
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale	
Recognition	2	EEM provides a solution to manage and maintain endpoint devices. An EMM solution is provided to device users, which include students that have experienced historical inequities.	
Resource Prioritization	2	Students need access to a managed endpoint to access online learning portals and to ensure the endpoint is CIPA and COPPA compliant and instructionally ready.	
Results	2	Access to a managed endpoint via an EMM solution for students may result in increased online student participation, developing digital skills, access to additional online learning content and increase collaboration between students and teachers.	
TOTAL	6		

Contact Person:	Telephone:	Email:
Patricia Oh	213-500-5314	patricia.oh@lausd.net

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Board of Education Report No. 023-22/23 Attachment B Item P For 09/27/22 Board Meeting

### INTEROFFICE CORRESPONDENCE Los Angeles Unified School District Food Services Division

**INFORMATIVE** 

**DATE**: August 15, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Manish Singh, Director

Food Services Division

SUBJECT: CONTRACTOR NAMES: ARROW RESTAURANT EQUIPMENT & SUPPLY,

**KAMRAN & COMPANY** 

CONTRACT NO.: 4400010667, 4400010790

CONTRACT AMOUNT: \$5,000,000

SUBJECT: KITCHEN FOOD SERVICE EQUIPMENT

### **Student Impact:**

The Food Services Division provides healthy, nourishing meals to students to support their academic goals and achievements. Food safety and storage are a key component to providing nutritious meals to all students.

### **Equity Impact:**

 $\square$  Not applicable  $\boxtimes$  See attached

### Introduction:

Meals served at schools are at times the only meal consumed by our students in a day. With this we are seeing increases in meals served in heavily impacted school communities. This requires additional proper food storage and food handling equipment.

### Why is this necessary?

Maintaining potential hazardous food product in safe environments for the service of our students is of paramount concern.

### Why do we need to do this now?

In addition to student safety being of concern, we also can execute our divisions 100-day plan.

### What would happen if this were not approved?

Sites would not have an ability to store food product for student consumption in a safe manner.

### What are the terms of the proposed agreement?

The terms of the proposed agreement will be for a one (1) year fixed-price contract, and an additional 12-month extension option at the sole discretion of the District. Funding is sourced specifically from 2021 KIT (Kitchen Infrastructure and Training) Funds.

[Details: https://www.cde.ca.gov/ls/nu/kitfunds.asp].

Note: This is a RE-BID because the prior attempt (IFB 2000002384) resulted in no bids received. The District determined from the No Bid Forms received bidders would not commit nor be able to guarantee a 3-years fixed-price as originally required. We accept this as a sign of the times, given current inflation and supply chain constraints. Hence, it is being re-bid for a single year, with an option for an additional year. Further, it is under consideration to allow re-price options at less than one year. However, that determination has not been made nor approved at this time.

If you have any questions or require additional information, please contact me at manish.singh@lausd.net.

c: Megan K. Reilly
Pedro Salcido
Devora Navera Reed
Amanda Wherritt
Patricia Chambers
Daniel Muñoz
Michael McLean
Sung Yon Lee
Judith Reece

**DATE**: August 24, 2022

# INTEROFFICE CORRESPONDENCE

 ${\bf Los\ Angeles\ Unified\ School\ District}$ 

# FOOD SERVICE DIVISION

Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Florence Simpson, Deputy Director, Food Services

SUBJECT: BR-023-22/23 APPROVAL OF PROCUREMENT ACTIONS

ITEM P – ARROW RESTAURANT EQUIPMENT & SUPPLY; KAMRAN &

**COMPANY** 

Board Meeting Date: 9/27/2022

<b>Equity Impac</b>	Equity Impact								
Component	1	2	3	4					
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct					
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need					
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps					

Component	Score	Score Rationale
Recognition	3	The sites to receive new kitchen equipment are some of the highest participating sites based on enrollment in LAUSD due to student needs.
Resource Prioritization	3	Increases in students need for meals requires safe storage of food products placing paramount importance on food safety and student safety.
Results	3	Assists in providing students with access to meals in a timely manner. Many of our students face food insecurity at home and rely on school meals for daily nourishment.
TOTAL	9	

Contact Person:	Telephone:	Email:
Florence Simpson, Deputy Director, Food Services	213-923-9634	florence.simpson@lausd.net

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Board of Education Report No. 023-22/23 Attachment B Item Q For 09/27/22 Board Meeting

July 22, 2022

# INTEROFFICE CORRESPONDENCE Los Angeles Unified School District OFFICE OF EMERGENCY MANAGEMENT

**INFORMATIVE** 

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Jill M. Barnes, Ed.D., CEM, Administrator of Emergency Management

Division of School Culture, Climate and Safety/Office of Emergency Management

SUBJECT: CONTRACTOR NAME: EVAC+CHAIR North America LLC

CONTRACT NO.: 4400010635 CONTRACT AMOUNT: \$900,000

REQUEST FOR CONTRACT APPROVAL FOR EMERGENCY

**EVACUATION CHAIRS FOR ALL SCHOOLS WITH MULTISTORY** 

**BUILDINGS** 

# Student Impact:

An evacuation chair allows student with disabilities and health conditions to evacuate using the stairways in an emergency, facilitating safe and effective emergency evacuation for all students, regardless of physical ability. Students who are safe at school are able to concentrate on learning. All students benefit from enhanced emergency response actions and utilizing an evacuation chair makes evacuation faster for all students, as students continue to evacuate next to the chair while it is in use on the stairs.

LAUSD has 510 multistory schools (of 875 schools total), with a student population of 321, 487. Up to 10% of students could benefit from using an evacuation chair during emergency evacuation, given the average 10% injury rate in a disaster, coupled with the 10% of students enrolled in Special Education. Districtwide, over 32,000 students may directly benefit by using an evacuation chair on campus to safely evacuate buildings during an emergency.

COVID has increased the number of people, including students, who cannot use stairs due to post-COVID conditions, including fatigue, post-exertional malaise, joint or muscle pain, and/or heart and lung issues that makes exertion (such as descending stairs) difficult or impossible. This increases the need for an evacuation chair at school, especially as these conditions can persist for months or longer.

A list of multiple story schools and their student populations is attached.

# **Equity Impact:**

 $\square$  Not applicable  $\boxtimes$  See attached

#### Introduction:

During an emergency/disaster, stairways must be used to evacuate from multiple story schools. Elevators cannot be used, due to high potential for loss of power or structural damage, trapping occupants inside the elevator. This contract will provide an evacuation chair at every multistory school in the Los Angeles Unified School District to help students who cannot use stairs evacuate during an emergency.

# Why is this necessary?

Only 10% of all LAUSD multi story schools currently have an evacuation chair for emergency evacuation. All multistory schools should have at least one evacuation chair to facilitate emergency evacuation to ensure that all students can use the stairways to evacuate regardless of an individual's mobility or other functional need.

# Why do we need to do this now?

We do not know when or where the next fire, earthquake, or other emergency requiring evacuation will strike, as there is no advance notice for most of the situations that require emergency evacuation. The need is greater than ever, as the pandemic has increased the number of students who cannot use stairs.

# What would happen if this were not approved?

Without an evacuation chair at each multistory school, the District risks keeping students with physical disabilities or medical health needs in harm's way when an emergency occurs. During a fire, earthquake, power outage, or other emergency requiring evacuation, students who use wheelchairs, walkers, or fatigue easily due to COVID or post-COVID conditions, may be stranded upstairs in a stairwell while their classmates evacuate to safety. In a situation such as an earthquake where first responders will be overwhelmed by needs and schools are not the first priority, rescue will be significantly delayed, leaving students vulnerable for an extended period of time

# What are the terms of the proposed agreement?

\$900,000 / Period of Performance 9/14/2022 thru 2/29/2024

If you have any questions or require additional information, please contact me at ill.barnes@lausd.net or at (213) 241-3889.

c: Megan K. Reilly
Pedro Salcido
Devora Navera Reed
Patricia Chambers
Daniel Muñoz
Michael McLean
Sung Yon Lee
Judith Reece

							School
Board			Loc		SITE	STUDENT	has Evac
District	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
1	CENTRAL	24TH ST EL	7301	Mn Arts/Vrmnt Sq CoS	EL	497	No
1	CENTRAL	32ND/USC PERF ART MAG	7137	Mn Arts/Vrmnt Sq CoS	EL	902	No
1	CENTRAL	ALEXANDER JR. SCIENCE CENTER	5111	Mn Arts/Vrmnt Sq CoS	EL	563	No
1	CENTRAL	FOSHAY LEARNING CENTER	8132	Mn Arts/Vrmnt Sq CoS	MS	1,727	No
1	CENTRAL	JONES PC, DR JAMES EDWARD	5112	Mn Arts/Vrmnt Sq CoS	EL	80	No
1	CENTRAL	POINDEXTER LAMOTTE EL	2311	Mn Arts/Vrmnt Sq CoS	EL	442	No
1	CENTRAL	MENLO EL	5247	Mn Arts/Vrmnt Sq CoS	EL	435	No
1	CENTRAL	NORMANDIE EL	5630	Mn Arts/Vrmnt Sq CoS	EL	594	No
1	CENTRAL	OBAMA, BARACK GLOBAL PREP ACADEMY	6868	Mn Arts/Vrmnt Sq CoS	MS	425	No
1	CENTRAL	WEEMES EL	7151	Mn Arts/Vrmnt Sq CoS	EL	415	No
1	CENTRAL	MANUAL ARTS SH	8743	Mn Arts/Vrmnt Sq CoS	SH	1,038	No
1	CENTRAL	KING JR EL	6534	Mn Arts/Vrmnt Sq CoS	EL	330	No
1	CENTRAL	MACK EL	5113	Mn Arts/Vrmnt Sq CoS	EL	287	No
1	CENTRAL	VERMONT EL	7479	Mn Arts/Vrmnt Sq CoS	EL	384	No
1	SOUTH	Garcetti LA	6795	Rivera CoS	EL	548	
1	SOUTH	CHARLES W BARRETT EL	5562	Fremont CoS	EL	575	No
1	SOUTH	DANNY J. BAKEWELL SR. PC	4020	Fremont CoS	EL	134	No
	SOUTH	FIGUEROA EL	3822	Gardena CoS	EL	374	No
1	SOUTH	MANCHESTER EL	5096	Fremont CoS	EL	606	No
1	SOUTH	MILLER EL - COS	5321	Fremont CoS	EL	615	No
1	SOUTH	WASHINGTON PC	7630	Fremont CoS	EL	152	No
1	WEST	WESTERN EL	7671	South Mid-City CoS	EL	505	
1	WEST	LOS ANGELES SH		LA Mid-City CoS	SH	1,039	
1	WEST	59TH ST EL		HEET (C/D) CoS	EL	221	
1	WEST	ALTA LOMA EL		LA Mid-City CoS	EL	388	
1	WEST	6TH AVE EL		LA Mid-City CoS	EL	345	
1	WEST	ANGELES MESA EL		LA Mid-City CoS	EL	245	
1	WEST	CIENEGA EL		LA Mid-City CoS	EL		No
1	WEST	WILTON PL EL		LA Mid-City CoS	EL	325	
1	WEST	BURROUGHS MS		Fairfax CoS	MS	1,457	
1	WEST	42ND ST EL		HEET (C/D) CoS	EL	174	_
1	WEST	WILSHIRE CREST EL		LA Mid-City CoS	EL		No
1	WEST	54TH ST EL		LA Mid-City CoS	EL	283	
	WEST	74TH ST EL		HEET (C/D) CoS	EL	327	
1	WEST	LACES MAG		Fairfax CoS	SH	1,463	
1	WEST	AUDUBON MS		HEET (C/D) CoS	MS	408	
1	WEST	HAMILTON SH		Hamilton CoS	SH	2,346	
1	WEST	MARVIN EL		Fairfax CoS	EL	585	
1	WEST	COCHRAN MS		LA Mid-City CoS	MS	473	
1	WEST	ARLINGTON HEIGHTS EL		LA Mid-City CoS	EL	290	
1	WEST	DORSEY SH		HEET (C/D) CoS	SH	748	
1	WEST	PALMS MS		Hamilton CoS	MS	1,265	
1	WEST	CASTLE HTS EL		Hamilton CoS	EL	483	
1	WEST	PIO PICO MS		LA Mid-City CoS	MS	350	_
1	WEST	BRADLEY, THOMAS ENV/HUMAN MAGNET		HEET (C/D) CoS	EL	182	
1	WEST WEST	CARSON-GORE ACADEMY		LA Mid-City CoS South Mid-City CoS	EL EL	428 665	
1	WEST	BUDLONG EL CARTHAY CENTER EL		Hamilton CoS	EL	306	
1	WEST	CRESCENT HEIGHTS ES LANGUAGE, ARTS AND		Hamilton CoS	EL	261	
1	WEST	DIANE WATSON CAREER TRNG CTR (DACE)	9292		ADULT	1,000	
1	WEST	GERALD A. LAWSON ACADEMY MATH/SCI		South Mid-City CoS	EL	484	1
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_ т	WEST	HAWKINS, AUGUSTUS F SH	0/13	South Mid-City CoS	SH	1,055	INO

							School
Board			Loc		SITE	STUDENT	has Evac
	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
1	WEST	YES ACADEMY		HEET (C/D) CoS	EL	447	No
1	WEST	LA SALLE EL		HEET (W) CoS	EL	312	No
1	WEST	MANHATTAN EL		HEET (W) CoS	EL	204	
1	WEST	MANN MS		South Mid-City CoS	MS	523	No
1	WEST	MARLTON EL		Hamilton CoS	SH		No
1	WEST	MARVIN AVE EEC		Fairfax CoS	EEC	84	No
1	WEST	MID-CITY MAGNET	3500	Fairfax CoS	MS	186	No
1	WEST	BRIGHT EL	7164	LA Mid-City CoS	EL	409	No
1	WEST	52ND ST EL		South Mid-City CoS	EL	609	No
1	WEST	61ST ST EL	6808	South Mid-City CoS	EL	554	No
1	WEST	MUIR MS		South Mid-City CoS	MS	644	No
1	WEST	QUEEN ANNE EL		LA Mid-City CoS	EL	344	No
1	WEST	RAYMOND AVE		HEET (W) CoS	EL	394	No
1	WEST	SATURN EL		Fairfax CoS	EL	261	No
1	WEST	WEST ATHENS EL		HEET (W) CoS	EL	537	No
1	WEST	95TH ST EL		HEET (W) CoS	EL	726	No
1	WEST	WOODCREST EL		HEET (W) CoS	EL		No
1	WEST	WASHINGTON PREP SH		HEET (W) CoS	SH	715	No
1	WEST	VIRGINIA EL		LA Mid-City CoS	EL	195	
1	WEST	HARTE PREP MS		HEET (W) CoS	MS	383	No
1	WEST	WILSHIRE PARK EL		LA Mid-City CoS	EL	338	
1	WEST	MIDDLE COLLEGE HS		South Mid-City CoS	SH		No
2	CENTRAL	ALEXANDRIA EL		Downtown CoS	EL		No
2	CENTRAL	ARAGON EL	2178	GIsII/Ls Flz Prk CoS	EL		No
2	CENTRAL	BUCHANAN EL		Egl Rk/Highld Pk CoS	EL		No
2	CENTRAL	BURBANK MS		Egl Rk/Highld Pk CoS	MS	992	
2	CENTRAL	CASTELAR EL		Downtown CoS	EL	592	No
2	CENTRAL	DAYTON HEIGHTS EL	3356	Glsll/Ls Flz Prk CoS	EL	256	No
2	CENTRAL	BUSHNELL WAY EL		Egl Rk/Highld Pk CoS	EL	166	No
2	CENTRAL	YORKDALE EL		Egl Rk/Highld Pk CoS	EL	205	No
2	CENTRAL	ALDAMA EL		Egl Rk/Highld Pk CoS	EL	374	No
2	CENTRAL	COMMONWEALTH EL	3192	MacArthur Park CoS	EL	488	No
2	CENTRAL	CONTRERAS, MIGUEL LEARNING COMPLEX	8207	MacArthur Park CoS	SH	495	No
2	CENTRAL	CORTINES, RAMON C. SCHOOL OF VIS PRF AR	8516	Downtown CoS	SH	1,145	Yes
2	CENTRAL	DOWNTWN BUSINESS MG	8738	Downtown CoS	SH	903	No
2	CENTRAL	MARSHALL SH	8750	Glsll/Ls Flz Prk CoS	SH	2,004	No
2	CENTRAL	10TH ST EL	7082	MacArthur Park CoS	EL	391	No
2	CENTRAL	9TH ST EL	5505	Jefferson/SC West CoS	EL	226	No
2	CENTRAL	EVANS COMMUNITY ADULT SCHOOL (DACE)	9092	N/A	ADULT	1,000	No
2	CENTRAL	FRANK DEL OLMO ELEM SCHOOL	2386	Downtown CoS	EL	555	No
2	CENTRAL	FRANKLIN EL	3986	Glsll/Ls Flz Prk CoS	EL	415	No
2	CENTRAL	FRANKLIN SH	8643	Egl Rk/Highld Pk CoS	SH	1,387	No
2	CENTRAL	GARVANZA EL	4082	Egl Rk/Highld Pk CoS	EL	260	No
2	CENTRAL	VIRGIL MS	8462	Downtown CoS	MS	1,031	No
2	CENTRAL	GRATTS EL	2385	MacArthur Park CoS	EL	349	No
2	CENTRAL	POLITI EL	2384	Ktown/PicoUnion CoS	EL	610	No
2	CENTRAL	ESPERANZA EL	2383	MacArthur Park CoS	EL	646	No
2	CENTRAL	ROYBAL LC	8544	Downtown CoS	SH	976	Yes
2	CENTRAL	LIECHTY MS	8058	MacArthur Park CoS	MS	869	No
2	CENTRAL	BELMONT SH	8543	Downtown CoS	SH	567	No
2	CENTRAL	KING MS	8208	GlsII/Ls Flz Prk CoS	MS	1,826	No
2	CENTRAL	LAKE STREET PRIMARY SCHOOL	2393	MacArthur Park CoS	EL	112	No

							School
Board			Loc		SITE	STUDENT	has Evac
District	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
2	CENTRAL	LEE EL MED HLTH MAG		Downtown CoS	EL	594	No
2	CENTRAL	LEXINGTON AVENUE PC	5170	GIsII/Ls Flz Prk CoS	EL	95	No
2	CENTRAL	LOCKWOOD EL		GIsII/Ls Flz Prk CoS	EL		No
2	CENTRAL	LOGAN EL		Downtown CoS	MS	392	No
2	CENTRAL	LOS FELIZ EL	4986	GIsII/Ls Flz Prk CoS	EL		No
2	CENTRAL	MACARTHUR PARK PC		MacArthur Park CoS	EL		No
2	CENTRAL	MONTE VISTA EL	5384	Egl Rk/Highld Pk CoS	EL	261	No
2	CENTRAL	OLYMPIC PRIMARY CENTER		MacArthur Park CoS	EL	125	No
2	CENTRAL	PLASENCIA EL - SEPA CTR	3247	Downtown CoS	EL	457	No
2	CENTRAL	ROSEMONT EL	6370	Downtown CoS	EL	202	No
2	CENTRAL	UNION EL	7356	MacArthur Park CoS	EL	868	No
2	CENTRAL	WHITE EL	2542	MacArthur Park CoS	EL	296	No
2	EAST	1ST EL	3836	Boyle Heights CoS	EL	414	No
2	EAST	4TH ST PRIMARY CTR	3974	East Los Angeles CoS	EL	191	No
2	EAST	ALBION EL	2014	LncIn Hts/El Srno CoS	EL	145	No
2	EAST	ANN EL	2137	Lncln Hts/El Srno CoS	EL	76	No
2	EAST	BRAVO MEDICAL MAG	8754	LncIn Hts/El Srno CoS	SH	1,714	Yes
2	EAST	BREED EL	2493	Boyle Heights CoS	EL	276	No
2	EAST	BRIDGE EL	2521	Boyle Heights CoS	EL	174	No
2	EAST	LINCOLN SH	8729	LncIn Hts/El Srno CoS	SH	1,090	Yes
2	EAST	SHERIDAN ST EL	6685	Boyle Heights CoS	EL	537	No
2	EAST	HILLSIDE EL	4534	Lncln Hts/El Srno CoS	EL	94	No
2	EAST	CARMEN LOMA GARZA PC	3426	Boyle Heights CoS	EL	89	No
2	EAST	HUNTINGTON DR EL	4630	LncIn Hts/El Srno CoS	EL	252	No
2	EAST	2ND ST EL	6575	Boyle Heights CoS	EL	215	No
2	EAST	CHAVEZ, CESAR EL	7640	Lncln Hts/El Srno CoS	EL	190	No
2	EAST	BELVEDERE EL	2397	East Los Angeles CoS	EL	560	Yes
2	EAST	EL SERENO EL	3562	LncIn Hts/El Srno CoS	EL	272	No
2	EAST	SIERRA PARK EL		LncIn Hts/El Srno CoS	EL	280	No
2	EAST	HOLLENBECK MS		Boyle Heights CoS	MS	955	No
2	EAST	EL SERENO MS		Lncln Hts/El Srno CoS	MS		No
2	EAST	RAMONA HS		East Los Angeles CoS	SH	29	No
2	EAST	BELVEDERE MS		East Los Angeles CoS	MS	690	
2	EAST	BROOKLYN AVE EL		East Los Angeles CoS	EL	475	
2	EAST	4TH ST EL		East Los Angeles CoS	EL	302	
2	EAST	CITY TERRACE EL		LncIn Hts/El Srno CoS	EL	372	
2	EAST	FORD BLVD EL		East Los Angeles CoS	EL	829	
2	EAST	GARFIELD SH		East Los Angeles CoS	SH	2,343	
2	EAST	ROOSEVELT SH		Boyle Heights CoS	SH	1,626	
2	EAST	EAST LA OCCUPATIONAL CENTER - PC EAST CL	9080		ADULT	1,000	
2	EAST	NIGHTINGALE MS		Lncln Hts/El Srno CoS	MS	812	
2	EAST	WILSON SH		Lncln Hts/El Srno CoS	SH	1,346	
2	EAST	KENNEDY EL		Lncln Hts/El Srno CoS	EL	197	
2	EAST	EASTMAN EL		East Los Angeles CoS	EL	624	
2	EAST	AMANECER PC		East Los Angeles CoS	EL		No
2	EAST	ANTON EL		East Los Angeles CoS	EL	459	
2	EAST	FARMDALE EL		Lncln Hts/El Srno CoS	EL	310	
2	EAST	ESTEBAN TORRES HS		East Los Angeles CoS	SH	230	
2	EAST	EUCLID EL		Boyle Heights CoS	EL	659	
2	EAST	EVERGREEN EL		Boyle Heights CoS	EL	545	
2	EAST	FRIEDMAN OCCUPATIONAL CENTER (DACE)	9058		ADULT		
2	EAST	GATES EL	4096	Lncln Hts/El Srno CoS	EL	490	INO

						1	School
Board			Loc		SITE	STUDENT	has Evac
	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
2	EAST	GRIFFIN EL		Lncln Hts/El Srno CoS	EL		No
2	EAST	GRIFFITH MS		East Los Angeles CoS	MS		Yes
2	EAST	HAMASAKI EL		East Los Angeles CoS	EL		No
2	EAST	HARRISON EL		Lncln Hts/El Srno CoS	EL		No
2	EAST	HUMPHREYS EL		East Los Angeles CoS	EL		No
2	EAST	LATONA EL		Lncln Hts/El Srno CoS	EL		No
2	EAST	LORENA EL		Boyle Heights CoS	EL		No
2	EAST	LORETO EL		Lncln Hts/El Srno CoS	EL		No
2	EAST	MALABAR EL		Boyle Heights CoS	EL		No
2	EAST	MENDEZ LEARNING CTR		Boyle Heights CoS	SH	856	
2	EAST	MURCHISON EL		Lncln Hts/El Srno CoS	EL	365	
2	EAST	ROWAN EL		East Los Angeles CoS	EL		No
2	EAST	SOLANO EL		Lncln Hts/El Srno CoS	EL		No
2	EAST	SOTO EL		Boyle Heights CoS	EL	181	
2	EAST	STEVENSON MS		Boyle Heights CoS	MS	914	
2	EAST	UTAH EL		Boyle Heights CoS	EL		No
3	NORTHEAST	CARDENAS, ANDRES & MARIA EL	-	Van Nuys/Val Gln CoS	EL	401	_
3	NORTHEAST	CARPENTER EL		No Hlywd/Val Vlg CoS	EL	841	_
3	NORTHEAST	COLFAX EL		No Hlywd/Val Vlg CoS	EL	613	
3	NORTHEAST	VAN NUYS SH		Van Nuys/Val Gln CoS	SH		No
3	NORTHEAST	SYLVAN PARK EL		Van Nuys/Val Gln CoS	EL	· · · · · · · · · · · · · · · · · · ·	No
3	NORTHEAST	COLUMBUS AVE EL		Van Nuys/Val Gln CoS	EL		No
3	NORTHEAST	VAN NUYS MS	-	Van Nuys/Val Gln CoS	MS		No
3	NORTHEAST	REED MS		No Hlywd/Val Vlg CoS	MS		No
3	NORTHEAST	EARHART HS		No Hlywd/Val Vlg CoS	CONT		No
3	NORTHEAST	NORTH HOLLYWOOD SH		No Hlywd/Val Vlg CoS	SH		No
3	NORTHEAST	SHERMAN OAKS EL		Van Nuys/Val Gln CoS	EL		No
3	NORTHWEST	BLYTHE EL		Cleveland CoS	EL	276	
3	NORTHWEST	CANOGA PARK SH		Cnga Pk/Chtswrth CoS	SH		No
3	NORTHWEST	CASTLEBAY LN EL		Kenndy/NAHS/VAAS CoS	EL	605	
3	NORTHWEST	CHATSWORTH SH		Cnga Pk/Chtswrth CoS	SH	1,663	
3	NORTHWEST	CLEVELAND SH		Cleveland CoS	SH		Yes
3	NORTHWEST	GERMAIN EL		Cnga Pk/Chtswrth CoS	EL	507	
	NORTHWEST	HALE MS		Taft CoS	MS	1,976	
3	NORTHWEST	HAYNES EL		Taft CoS	EL	349	
3	NORTHWEST	JUSTICE EL		Taft CoS	EL	355	
3	NORTHWEST	KENNEDY SH		Kenndy/NAHS/VAAS CoS	SH	2,268	
3	NORTHWEST	CANOGA PARK EL		Cnga Pk/Chtswrth CoS	EL	533	
3	NORTHWEST	KNOLLWOOD EL		Kenndy/NAHS/VAAS CoS	EL	345	
3	NORTHWEST	HENRY MS		Kenndy/NAHS/VAAS Cos		1,036	
3	NORTHWEST	COLUMBUS MS		Cnga Pk/Chtswrth CoS	MS	645	
3	NORTHWEST	FROST MS	-	Kenndy/NAHS/VAAS CoS	MS	1,329	
3	NORTHWEST	LOCKHURST EL		Taft CoS	EL	459	
3	NORTHWEST	HOLMES MS		Monroe CoS	MS	1,010	
3	NORTHWEST	MAYALL EL		Kenndy/NAHS/VAAS CoS		435	
3	NORTHWEST	NAPA EL		Cleveland CoS	EL	419	
3	NORTHWEST	NOBEL MS		Cnga Pk/Chtswrth CoS	MS	2,045	
3	NORTHWEST	NORTHRIDGE ACADEMY HS	•	Kenndy/NAHS/VAAS CoS		938	
3	NORTHWEST	PORTER RANCH COMMUNITY SCHOOL		Cnga Pk/Chtswrth CoS	EL	1,296	
3	NORTHWEST	VALLEY ACADEMY OF ARTS & SCIENCES	-	Kenndy/NAHS/VAAS CoS	SH	894	
3	NORTHWEST	LAKE BALBOA CP K-12	-	Reseda CoS	EL	587	
3	NORTHWEST	WINNETKA AVE EL		Cleveland CoS	EL	343	
	NONTHIVEST	AN HALAF LIVY VAF FF	, 330	Cicvelaria COS	LL	243	1.40

		I					School
Board			Loc		SITE	STUDENT	has Evac
	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
4	NORTHWEST	BERTRAND EL		Reseda CoS	EL		No
4	NORTHWEST	ENCINO EL		Taft CoS	EL		No
4	NORTHWEST	RESEDA EL		Reseda CoS	EL		No
4	NORTHWEST	MOSK EL		Cleveland CoS	EL		No
4	NORTHWEST	PORTOLA MS		Taft CoS	MS	1,584	
4	NORTHWEST	RESEDA SH		Reseda CoS	SH	1,423	
4	NORTHWEST	TAFT SH		Taft CoS	SH		No
4	NORTHWEST	WEST VALLEY OCC CTR-AEWC (DACE)	9010		ADULT		No
4	NORTHWEST	WILBUR CEA		Taft CoS	EL		No
4	WEST	STERRY EL		West LA CoS	EL		No
4	WEST	VENICE SH		Venice CoS	SH	2,046	
4	WEST	PHOENIX HS		Venice CoS	CONT		No
4	WEST	BRENTWOOD SCI MAG		West LA CoS	EL		No
4	WEST	BROCKTON EL		West LA CoS	EL		No
4	WEST	CANYON CREEK COMPLEX		West LA CoS	EL		No
4	WEST	EMERSON MS		West LA CoS	MS	474	
4	WEST	GARDNER EL		Hollywood CoS	EL		No
4	WEST	HOLLYWOOD SH		Hollywood CoS	SH	1,212	_
4	WEST	WEST HOLLYWOOD EL		Fairfax CoS	EL		No
4	WEST	GRAPE EL		Venice CoS	EL		No
4							
	WEST	FAIRFAX SH		Fairfax CoS	SH	·	No
4	WEST	BANCROFT MS		Hollywood CoS	MS		Yes
4	WEST	HANCOCK PARK EL		Fairfax CoS	EL		No
4	WEST	KENTER CANYON EL		West LA CoS	EL		Yes
4	WEST	LAUREL EL		Fairfax CoS	EL		No
4	WEST	MELROSE EL		Fairfax CoS	EL		No
4	WEST	PACIFIC PALISADES EL		West LA CoS	EL		No
4	WEST	PLAYA VISTA ES		Westchester CoS	EL		No
4	WEST	REVERE MS		West LA CoS	MS		No
4	WEST	RICHLAND EL		West LA CoS	EL		No
4	WEST	ROSEWOOD EL		Fairfax CoS	EL		No
4	WEST	SHORT EL		Venice CoS	EL		No
4	WEST	STONER EL		Venice CoS	EL	275	
	WEST	TOPANGA EL		West LA CoS	EL	192	
4	WEST	UNIVERSITY SH		West LA CoS	SH	1,448	
4	WEST	VAN NESS EL		Hollywood CoS	EL	172	
4	WEST	VINE EL		Hollywood CoS	EL	285	
4	WEST	WARNER EL		West LA CoS	EL	545	
4	WEST	WESTCHESTER SH		Westchester CoS	SH	669	
4	WEST	WESTMINSTER EL		Venice CoS	EL	335	
4	WEST	WESTSIDE GLBL AWR MAG		Venice CoS	MS	275	
4	WEST	WESTWOOD CEL		West LA CoS	EL	644	
4	WEST	WONDERLAND AVE EL		Hollywood CoS	EL	430	
4	WEST	WRIGHT MS		Westchester CoS	MS	417	
5	CENTRAL	HOBART BLVD EL		Ktown/PicoUnion CoS	EL	442	
5	CENTRAL	ASCOT EL		Hstrc Cntrl Ave CoS	EL	689	
5	CENTRAL	ATWATER EL		GlsII/Ls Flz Prk CoS	EL	301	
5	CENTRAL	LOS ANGELES EL		Ktown/PicoUnion CoS	EL	473	
5	CENTRAL	DAHLIA HTS EL		Egl Rk/Highld Pk CoS	EL	377	
5	CENTRAL	MT WASHINGTON EL		Egl Rk/Highld Pk CoS	EL	416	
5	CENTRAL	CHARLES H. KIM ES		Ktown/PicoUnion CoS	EL	491	
5	CENTRAL	ALLESANDRO EL	2068	GIsII/Ls FIz Prk CoS	EL	293	No

							School
Board			Loc		SITE	STUDENT	has Evac
District	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
5	CENTRAL	ANNANDALE EL	2151	Egl Rk/Highld Pk CoS	EL	116	No
5	CENTRAL	DELEVAN DRIVE EL	3397	Egl Rk/Highld Pk CoS	EL	468	No
5	CENTRAL	FLETCHER DR EL	3877	GIsII/Ls Flz Prk CoS	EL	189	No
5	CENTRAL	EAGLE ROCK EL	3507	Egl Rk/Highld Pk CoS	EL	738	No
5	CENTRAL	DORRIS PLACE EL	3479	GIsII/Ls Flz Prk CoS	EL	235	No
5	CENTRAL	GLENFELIZ BLVD EL	4164	GIsII/Ls Flz Prk CoS	EL	186	No
5	CENTRAL	TOLAND WAY EL	7178	Egl Rk/Highld Pk CoS	EL	243	No
5	CENTRAL	EAGLE ROCK SH	8614	Egl Rk/Highld Pk CoS	SH	2,143	No
5	CENTRAL	ELYSIAN HEIGHTS EL	3575	GIsII/Ls Flz Prk CoS	EL	344	No
5	CENTRAL	BERENDO MS	8057	Ktown/PicoUnion CoS	MS	608	No
5	CENTRAL	28TH ST EL	7288	Jefferson/SC West CoS	EL	533	No
5	CENTRAL	20TH ST EL	7274	Jefferson/SC West CoS	EL	521	No
5	CENTRAL	CAHUENGA EL	2699	Ktown/PicoUnion CoS	EL	346	Yes
5	CENTRAL	ADAMS MS	8009	Jefferson/SC West CoS	MS	744	Yes
5	CENTRAL	GLASSELL PARK EL	4123	GIsII/Ls Flz Prk CoS	EL	265	No
5	CENTRAL	CARVER MS	8094	Hstrc Cntrl Ave CoS	MS	691	No
5	CENTRAL	GLENFELIZ BLVD EEC	9517	GIsII/Ls Flz Prk CoS	EEC	47	No
5	CENTRAL	JEFFERSON SH	8714	Hstrc Cntrl Ave CoS	SH	736	No
5	CENTRAL	HARMONY ES	4681	Hstrc Cntrl Ave CoS	EL	489	No
5	CENTRAL	CLINTON MS	8062	Jefferson/SC West CoS	MS	595	No
5	CENTRAL	HOOPER EL	4575	Hstrc Cntrl Ave CoS	EL	712	No
5	CENTRAL	HOOPER NEW PC	4576	Hstrc Cntrl Ave CoS	EL	166	No
5	CENTRAL	HOOVER EL	4589	Ktown/PicoUnion CoS	EL	575	No
5	CENTRAL	HUERTA, DOLORES EL	2944	Jefferson/SC West CoS	EL	322	No
5	CENTRAL	MAPLE PC	7220	Jefferson/SC West CoS	EL	123	No
5	CENTRAL	IRVING MS	8189	GIsII/Ls Flz Prk CoS	MS	638	No
5	CENTRAL	NAVA LEARNING ACADEMY	5173	Hstrc Cntrl Ave CoS	MS	618	No
5	CENTRAL	JONES, QUINCY EL	2943	Jefferson/SC West CoS	EL	304	No
5	CENTRAL	MAGNOLIA EL	5055	Ktown/PicoUnion CoS	EL	599	No
5	CENTRAL	MARIPOSA-NABI PRIMARY CTR	4983	Ktown/PicoUnion CoS	EL	117	No
5	CENTRAL	MAYBERRY EL	5205	GIsII/Ls FIz Prk CoS	EL	151	No
5	CENTRAL	MICHELTORENA EL	5288	GIsII/Ls FIz Prk CoS	EL	337	No
5	CENTRAL	NEVIN EL	5466	Hstrc Cntrl Ave CoS	EL	476	No
5	CENTRAL	NORWOOD EL	5699	Mn Arts/Vrmnt Sq CoS	EL	343	No
5	CENTRAL	ORTHOPAEDIC HOSPITAL MEDICAL MAGNET F	8853	Jefferson/SC West CoS	SH	731	No
5	CENTRAL	RICARDO LIZARRAGA ES	4680	Jefferson/SC West CoS	EL	454	Yes
5	CENTRAL	RIDE EL / A SMART ACADEMY	2308	Hstrc Cntrl Ave CoS	EL	410	No
5	CENTRAL	ROBERT F KENNEDY COMMUNITY OF SCHOOL	7780	Ktown/PicoUnion CoS	SH	957	No
5	CENTRAL	ROCKDALE EL	6329	Egl Rk/Highld Pk CoS	EL	280	No
5	CENTRAL	SAN PEDRO EL	6507	Jefferson/SC West CoS	EL	485	No
5	CENTRAL	SANTEE EDUCATION COMPLEX	8716	Jefferson/SC West CoS	SH	1,718	No
5	CENTRAL	SOTOMAYOR LEARNING ACADEMIES	8577	GIsII/Ls FIz Prk CoS	SH	532	No
5	CENTRAL	TRINITY EL	7219	Jefferson/SC West CoS	EL	232	No
5	CENTRAL	WADSWORTH EL		Jefferson/SC West CoS	EL	578	No
5	CENTRAL	WEST ADAMS PREPARATORY HS		Ktown/PicoUnion CoS	SH	1,117	
5	CENTRAL	WEST VERNON EL		Jefferson/SC West CoS	EL	568	No
5	CENTRAL	KIM ACADEMY	8064	Ktown/PicoUnion CoS	MS	811	Yes
5	EAST	BRYSON EL	2589	South Gate CoS	EL	700	No
5	EAST	CORONA EL	3219	Bell/Cudhy/Maywd CoS	EL	616	No
5	EAST	ELIZABETH LEARNING CTR		Bell/Cudhy/Maywd CoS	MS	1,380	
5	EAST	ESCUTIA PC,MARTHA	3220	Bell/Cudhy/Maywd CoS	EL	184	No
5	EAST	FISHBURN EL	3849	Bell/Cudhy/Maywd CoS	EL	392	No

							School
Board			Loc		SITE	STUDENT	has Evac
District	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
5	EAST	HELIOTROPE EL	4507	Bell/Cudhy/Maywd CoS	EL	507	No
5	EAST	HOLMES EL		Huntngtn Pk/Vrnon CoS	EL		No
5	EAST	HOPE STREET ES		Huntngtn Pk/Vrnon CoS	EL		No
5	EAST	HUNTINGTON PK EL		Huntngtn Pk/Vrnon CoS	EL		No
5	EAST	HUNTINGTON PK SH		Huntngtn Pk/Vrnon CoS	SH		No
5	EAST	LEGACY HIGH SCHOOL		South Gate CoS	SH		No
5	EAST	LIBERTY EL	4863	South Gate CoS	EL		No
5	EAST	LILLIAN EL		Huntngtn Pk/Vrnon CoS	EL		No
5	EAST	MADISON ES		South Gate CoS	EL		No
5	EAST	MARQUEZ, LINDA ESPERANZA HS HPIAM		Huntngtn Pk/Vrnon CoS	SH		No
5	EAST	MAYWOOD ACADEMY HIGH SCHOOL		Bell/Cudhy/Maywd CoS	SH		No
5	EAST	MACES MAG		Bell/Cudhy/Maywd CoS	SH	,	Yes
5	EAST	MAYWOOD ES		Bell/Cudhy/Maywd CoS	EL		No
5	EAST	MIDDLETON EL		Huntngtn Pk/Vrnon CoS	EL		No
5	EAST	MIDDLETON PC		Huntngtn Pk/Vrnon CoS	EL		No
5	EAST	MILES AVE EEC	9535	Huntngtn Pk/Vrnon CoS	EEC	99	No
5	EAST	MILES EL		Huntngtn Pk/Vrnon CoS	EL	815	No
5	EAST	OCHOA LEARNING CENTER		Bell/Cudhy/Maywd CoS	EL	1,154	No
5	EAST	ORCHARD ACADEMIES		Bell/Cudhy/Maywd CoS	MS		No
5	EAST	BELL SH		Bell/Cudhy/Maywd CoS	SH		Yes
5	EAST	PACIFIC BOULEVARD SCHOOL		Huntngtn Pk/Vrnon CoS	EL	,	No
5	EAST	LOMA VISTA EL		Bell/Cudhy/Maywd CoS	EL		No
5	EAST	GAGE MS		Huntngtn Pk/Vrnon CoS	MS		No
5	EAST	NIMITZ MS		Huntngtn Pk/Vrnon CoS	MS	,	No
5	EAST	NUEVA VISTA EL		Bell/Cudhy/Maywd CoS	EL	,	No
5	EAST	WALNUT PARK EL		Huntngtn Pk/Vrnon CoS	EL		No
5	EAST	SAN ANTONIO EL		Huntngtn Pk/Vrnon CoS	EL	487	No
5	EAST	PARK AVE EL		Bell/Cudhy/Maywd CoS	EL	339	No
5	EAST	RICHARD SLAWSON OCC CTR (DACE)	9328		ADULT	1,000	No
5	EAST	HUGHES EL	2375	Bell/Cudhy/Maywd CoS	EL	555	No
5	EAST	ROYBAL-ALLARD ES		Huntngtn Pk/Vrnon CoS	EL	467	No
5	EAST	SAN GABRIEL EL	6466	South Gate CoS	EL	486	No
5	EAST	STANFORD EL	6904	South Gate CoS	EL	426	No
5	EAST	STANFORD PC	6905	South Gate CoS	EL	135	No
5	EAST	STATE EL	6918	South Gate CoS	EL	370	No
5	EAST	ESCALANTE EL	6873	Bell/Cudhy/Maywd CoS	EL	484	No
5	EAST	SOUTH GATE MS	8377	South Gate CoS	MS	1,379	No
5	EAST	SOUTH GATE SH	8871	South Gate CoS	SH	1,867	Yes
5	EAST	VICTORIA EL	7507	South Gate CoS	EL	331	No
5	EAST	WALNUT PARK MS	8390	Huntngtn Pk/Vrnon CoS	MS	410	No
5	EAST	INDEPENDENCE EL	6880	South Gate CoS	EL	447	No
5	EAST	MONTARA AVE EL	6878	South Gate CoS	EL	642	No
5	EAST	TWEEDY EL	7260	South Gate CoS	EL	438	No
5	EAST	SOUTH EAST SH	8881	South Gate CoS	SH	1,900	No
5	EAST	WILLOW EL	2309	South Gate CoS	EL	431	No
5	EAST	SAN MIGUEL EL	6875	South Gate CoS	EL	685	No
5	EAST	WOODLAWN AVE EL	7904	Bell/Cudhy/Maywd CoS	EL	574	No
5	EAST	RODIA HS	8723	South Gate CoS	SH	135	No
5	EAST	SOUTHEAST MS	8153	South Gate CoS	MS	1,167	No
5	EAST	ODYSSEY HS	8873	South Gate CoS	CONT	67	No
5	WEST	CHEREMOYA EL	3041	Hollywood CoS	EL	216	No
5	WEST	RAMONA EL	6178	Hollywood CoS	EL	329	Yes

							School
Board			Loc		SITE	STUDENT	has Evac
District	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
5	WEST	GRANT EL	4260	Hollywood CoS	EL	373	Yes
5	WEST	LE CONTE MS	8226	Hollywood CoS	MS	602	Yes
5	WEST	HARVARD ES	2042	Hollywood CoS	EL	262	No
5	WEST	BERNSTEIN SH	8696	Hollywood CoS	SH	660	Yes
5	WEST	KINGSLEY ES	6179	Hollywood CoS	EL	308	No
6	NORTHEAST	ARLETA HIGH SCHOOL	8609	Sun Valley CoS	SH	1,126	Yes
6	NORTHEAST	BEACHY EL	2329	Sun Valley CoS	EL	393	No
6	NORTHEAST	BELLINGHAM PC	3577	No Hlywd/Val Vlg CoS	EL	391	No
6	NORTHEAST	CAMELLIA EL	2726	No Hlywd/Val Vlg CoS	EL	461	No
6	NORTHEAST	CHAVEZ, CESAR E. LNG ACAD - TCHR PREP ACA	8901	San Frnndo/Sylmr CoS	SH	343	Yes
6	NORTHEAST	EAST VALLEY HIGH SCHOOL	8607	No Hlywd/Val Vlg CoS	SH	489	Yes
6	NORTHEAST	EAST VALLEY SKILLS CENTER (DACE)	8433	N/A	ADULT	1,000	No
6	NORTHEAST	FULTON COLLEGE PREPARATORY SCHOOL	8142	Panorama City CoS	SH	1,208	Yes
6	NORTHEAST	HADDON EL	4329	San Frnndo/Sylmr CoS	EL	677	No
6	NORTHEAST	VISTA MS	8117	Panorama City CoS	MS	1,202	Yes
6	NORTHEAST	LANKERSHIM EL	4781	No Hlywd/Val Vlg CoS	EL	339	No
6	NORTHEAST	MORNINGSIDE EL	5397	San Frnndo/Sylmr CoS	EL	443	No
6	NORTHEAST	SAN FERNANDO EL	6452	San Frnndo/Sylmr CoS	EL	496	No
6	NORTHEAST	SAN FERNANDO MS	8358	San Frnndo/Sylmr CoS	MS	538	Yes
6	NORTHEAST	SUNLAND EL	6973	Sunland/Tujunga CoS	EL	313	No
6	NORTHEAST	SENDAK EL	3574	No Hlywd/Val Vlg CoS	EL	390	No
6	NORTHEAST	SAN FERNANDO SH	8843	San Frnndo/Sylmr CoS	SH	1,948	No
6	NORTHEAST	GRANT SH	8683	Van Nuys/Val Gln CoS	SH	1,834	No
6	NORTHEAST	MOUNTAIN VIEW EL	5404	Sunland/Tujunga CoS	EL	472	No
6	NORTHEAST	OLIVE VISTA MS	8306	San Frnndo/Sylmr CoS	MS	989	No
6	NORTHEAST	POLYTECHNIC SH	8636	Sun Valley CoS	SH	2,363	No
6	NORTHEAST	PACOIMA MS	8321	Sun Valley CoS	MS	904	No
6	NORTHEAST	BROADOUS EL	3829	San Frnndo/Sylmr CoS	EL	374	No
6	NORTHEAST	BRAINARD EL	2486	Sunland/Tujunga CoS	EL	123	No
6	NORTHEAST	PANORAMA SH	8610	Panorama City CoS	SH	1,411	Yes
6	NORTHEAST	ROMER MS	8116	No Hlywd/Val Vlg CoS	MS	853	No
6	NORTHEAST	BYRD MS	8080	Sun Valley CoS	MS	1,115	No
6	NORTHEAST	COUGHLIN EL	5016	Sun Valley CoS	EL	462	No
6	NORTHEAST	MT GLEASON MS	8240	Sunland/Tujunga CoS	MS	748	No
6	NORTHEAST	N VALLEY OCCUPATIONAL CTR (DACE)	9329	N/A	ADULT	1,000	No
6	NORTHEAST	KORENSTEIN EL	7399	Sun Valley CoS	EL	312	No
6	NORTHEAST	O MELVENY EL	5726	San Frnndo/Sylmr CoS	EL	394	No
6	NORTHEAST	OBAMA, MICHELLE EL		Panorama City CoS	EL	574	No
6	NORTHEAST	OXNARD EL	5918	No Hlywd/Val Vlg CoS	EL	293	No
6	NORTHEAST	PINEWOOD EL		Sunland/Tujunga CoS	EL	178	No
6	NORTHEAST	PLAINVIEW EL	6096	Sunland/Tujunga CoS	EL	265	No
6	NORTHEAST	SUN VALLEY MS	8396	Sun Valley CoS	MS	1,264	No
6	NORTHEAST	VOCES MAG	7895	Sun Valley CoS	SH	325	No
6	NORTHEAST	SYLMAR LEADERSHIP ACADEMY		San Frnndo/Sylmr CoS	EL	793	No
6	NORTHEAST	SYLMAR SH		San Frnndo/Sylmr CoS	SH	1,570	
6	NORTHEAST	VERDUGO HILLS SH		Sunland/Tujunga CoS	SH	1,192	No
6	NORTHEAST	VISTA DEL VALLE DUAL LANGUAGE ACADEMY		San Frnndo/Sylmr CoS	EL	374	No
6	NORTHWEST	GLEDHILL EL		Monroe CoS	EL	303	No
6	NORTHWEST	MONROE SH		Monroe CoS	SH	1,916	
6	NORTHWEST	LANGDON EL		Monroe CoS	EL	541	
6	NORTHWEST	LIGGETT EL		Monroe CoS	EL	521	
6	NORTHWEST	PANORAMA CITY EL	5604	Monroe CoS	EL	458	Yes

							School
Board			Loc		SITE	STUDENT	has Evac
	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
6	NORTHWEST	ALTA CALIFORNIA EL		Monroe CoS	EL		No
6	NORTHWEST	ROSA PARKS LEARNING CENTER		Monroe CoS	EL	561	No
6	NORTHWEST	SANTANA, CARLOS ARTS ACADEMY EL		Monroe CoS	EL	364	
7	CENTRAL	ANGELOU, MAYA COMM HS / GLOBAL ISS		Hstrc Cntrl Ave CoS	SH		Yes
7	CENTRAL	AURORA ES		Hstrc Cntrl Ave CoS	EL	-	No
7	CENTRAL	MAIN ST EL		Hstrc Cntrl Ave CoS	EL		No
7	CENTRAL	49TH ST EL		Hstrc Cntrl Ave CoS	EL		No
7	CENTRAL	ESTRELLA EL		Hstrc Cntrl Ave CoS	EL		No
7	CENTRAL	LOS ANGELES ACADEMY MS		Hstrc Cntrl Ave CoS	MS	1,011	
7	EAST	FLORENCE EL		Huntngtn Pk/Vrnon CoS	EL	-	No
7	SOUTH	66TH ST EL - COS RIVERA		Rivera CoS	EL		No
7	SOUTH	7TH ST EL		San Pedro CoS	EL	291	_
	SOUTH	ANNALEE EL		Carson CoS	EL	194	
7	SOUTH			Rivera CoS	EL	532	
7	SOUTH	BACA, JUDITH ARTS ACADEMY BANDINI EL		San Pedro CoS	EL		No
7	SOUTH	BONITA EL		Carson CoS	EL		No
7	SOUTH	BROADACRES EL		Carson CoS	EL		No
7	SOUTH	CABRILLO EL		San Pedro CoS	EL	315	_
7	SOUTH	CAROLDALE LRNG COMM		Carson CoS	MS		No
7	SOUTH	CARSON EL		Carson CoS	EL		No
7							
	SOUTH	CATSKILL EL	-	Carson CoS	EL		No
	SOUTH	COMPTON EL		Achievement Network	EL		No
	SOUTH	DENKER EL		Gardena CoS	EL		No
	SOUTH	ESHELMAN EL		Harbr City/Lomta CoS	EL		No
7	SOUTH	FLORENCE G JOYNER EL		Fremont CoS	EL		No
7	SOUTH	FRIES EL		Wilmington CoS	EL		No
7	SOUTH	GEORGE DE LA TORRE, JR. EL		Wilmington CoS	EL		No
7	SOUTH	GULF EL		Wilmington CoS	EL		No
7	SOUTH	HARBOR OCCUPATIONAL CENTER (DACE)	9180	•	ADULT	,	No
7	SOUTH	HARBOR TEACHER PREP ACADEMY		Wilmington CoS	SH	_	No
7	SOUTH	HARRY BRIDGES SPAN SCHOOL		Wilmington CoS	MS	,	No
7	SOUTH	HAWAIIAN EL		Wilmington CoS	EL		No
7	SOUTH	KING DREW MED MAG HS	1	Rivera CoS	SH	1,380	
	SOUTH	KNOX EL, DR OWEN LLOYD	-	Achievement Network	EL	641	
7	SOUTH	LELAND EL		San Pedro CoS	EL	392	
7	SOUTH	LOCKE EEC		Achievement Network	EEC		No
7	SOUTH	LOMITA MATH/SCI MAG		Harbr City/Lomta CoS	EL	806	
7	SOUTH	MAXINE WATERS EMPLOY PREP CTR (DACE)	1685	•	ADULT	1,000	
7	SOUTH	MCKINLEY EL	-	Rivera CoS	EL	573	
7	SOUTH	MOORE, DR. L H MATH SCI TECH ACAD		Rivera CoS	EL	541	
7	SOUTH	SOUTH PARK EL		Fremont CoS	EL	882	
7	SOUTH	118TH ST EL		Fremont CoS	EL	462	
7	SOUTH	MIRAMONTE EL		Rivera CoS	EL	612	
7	SOUTH	OLGUIN, JOHN SH		San Pedro CoS	SH	1,000	
7	SOUTH	75TH ST EL		Fremont CoS	EL	824	
7	SOUTH	FREMONT SH		Fremont CoS	SH	1,949	
	SOUTH	GRAHAM EL		Rivera CoS	EL	558	
7	SOUTH	JORDAN SH	-	Fremont CoS	SH		No
7	SOUTH	96TH ST EL		Achievement Network	EL	576	
7	SOUTH	PARK WESTERN EL		San Pedro CoS	EL	559	
7	SOUTH	99TH ST EL		Gardena CoS	EL	468	
7	SOUTH	FLOURNOY EL	5781	Achievement Network	EL	368	No

							School
Board			Loc		SITE	STUDENT	has Evac
District	PHYSICAL LD	SITE NAME	Code	CoS	TYPE	POPULATION	Chair
7	SOUTH	BETHUNE MS		Fremont CoS	MS	873	Yes
7	SOUTH	PARMELEE EL	6021	Rivera CoS	EL	697	No
7	SOUTH	EDISON MS	8113	Rivera CoS	MS	896	No
7	SOUTH	RITTER EL	6301	Fremont CoS	EL	282	No
7	SOUTH	GOMPERS MS	8160	Achievement Network	MS	431	No
7	SOUTH	POINT FERMIN EL	6137	San Pedro CoS	EL	290	No
7	SOUTH	109TH ST EL	5836	Achievement Network	EL	320	No
7	SOUTH	93RD ST EL	5582	Fremont CoS	EL	893	No
7	SOUTH	PRESIDENT EL	6148	Harbr City/Lomta CoS	EL	400	No
7	SOUTH	112TH ST EL	5884	Achievement Network	EL	339	No
7	SOUTH	107TH ST EL	5857	Fremont CoS	EL	770	No
7	SOUTH	122ND ST EL	5887	Fremont CoS	EL	571	No
7	SOUTH	DREW MS	8112	Rivera CoS	MS	719	No
7	SOUTH	RANCHO DOMINGUEZ PREP SCHOOL	8868	Carson CoS	SH	710	No
7	SOUTH	RIVERA, DIEGO LRNG CTR/PUB SERV COMM	8867	Rivera CoS	SH	527	Yes
7	SOUTH	DYMALLY SH	7667	Rivera CoS	SH	682	No
7	SOUTH	WISDOM EL	6872	Rivera CoS	EL	714	No
7	SOUTH	15TH ST EL	3767	San Pedro CoS	EL	370	No
7	SOUTH	BARTON HILL EL	2315	San Pedro CoS	EL	403	No
7	SOUTH	BANNING SH	8529	Wilmington CoS	SH	2,505	Yes
7	SOUTH	SAN PEDRO SH	8850	San Pedro CoS	SH	2,677	No
7	SOUTH	HARBOR CITY EL	4425	Harbr City/Lomta CoS	EL	426	No
7	SOUTH	TAPER EL	7035	San Pedro CoS	EL	687	No
7	SOUTH	135TH ST EL	5877	Gardena CoS	EL	536	No
7	SOUTH	WHITE POINT EL	7767	San Pedro CoS	EL	291	No
7	SOUTH	DEL AMO EL	3384	Carson CoS	EL	285	No
7	SOUTH	PEARY MS	8352	Gardena CoS	MS	1,177	No
7	SOUTH	NORMONT EL	5644	Harbr City/Lomta CoS	EL	276	No
7	SOUTH	FLEMING MS	8127	Harbr City/Lomta CoS	MS	1,096	No
7	SOUTH	232ND PL EL	7329	Carson CoS	EL	393	No
7	SOUTH	MEYLER ST EL	7342	Harbr City/Lomta CoS	EL	613	No
7	SOUTH	GARDENA SH	8664	Gardena CoS	SH	1,482	Yes
7	SOUTH	CARNEGIE MS	8090	Carson CoS	MS	705	No
7	SOUTH	BROAD AVE EL	2527	Wilmington CoS	EL	476	No
7	SOUTH	CURTISS MS	8103	Carson CoS	MS	356	No
7	SOUTH	LEAPWOOD EL	4829	Carson CoS	EL	187	No
7	SOUTH	CARSON SH	8575	Carson CoS	SH	1,406	No
7	SOUTH	WILMINGTON STEAM MAG	8490	Wilmington CoS	MS	1,347	No
7	SOUTH	WILMINGTON PARK EL	7781	Wilmington CoS	EL	515	No
7	SOUTH	DANA MS	8104	San Pedro CoS	MS	1,402	Yes

321,487

**DATE**: July 22, 2022

# INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District

# DIVISION OF SCHOOL CULTURE, CLIMATE, AND SAFETY

Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Jill M. Barnes, Administrator, Office of Emergency Management

Division of School Culture, Climate, and Safety.

SUBJECT: BR-023-22/23 APPROVAL OF PROCUREMENT ACTIONS

ITEM Q – EVAC+CHAIR NORTH AMERICA LLC

**Board Meeting Date:** 9/27/2022

Equity Impact					
Component	1	2	3	4	
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct	
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need	
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps	

Component	Score	Score Rationale
Recognition	4	Providing an evacuation chair to each multistory District school recognizes that all students (and adults), including those with mobility challenges (specifically those who cannot use stairs), deserve to safely and efficiently evacuate buildings during an emergency. The emergency preparedness and response needs of people with disabilities have traditionally been overlooked. Approximately 10% of multi-story District schools currently have an evacuation chair.  Among those individuals who have difficulty using the stairs and would benefit from the availability of an evacuation chair are those recovering from COVID or who have long-term symptoms. Per the Centers for Disease Control and Prevention (CDC), health inequities may lead to certain racial/ethnic groups being at greater risk for developing COVID-related long-term symptoms, including respiratory, heart, and joint/muscular symptoms that may impede the ability to use stairs.

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Component	Score	Score Rationale
Resource Prioritization	4	Students with physical disabilities should be our highest evacuation priority during an emergency. Approximately 90% of multistory District schools currently do not have an evacuation chair and may need one for students requiring mobility support due to either temporary (broken/injured lower extremity) or long-term physical or medical conditions. Additional students may experience musculoskeletal, cardio-respiratory or other symptoms, due to Post-COVID Conditions (i.e. "Long COVID") and may require evacuation support. According to the CDC, an estimated 13.3% of COVID-infected individuals experience post-COVID conditions at one month or longer. Evacuation chairs further support resource prioritization because it takes fewer personnel (our greatest resource during an emergency) to evacuate students in an evacuation chair than using other rescue methods.
Results	4	The availability of evacuation chairs renders critical student support by ensuring continuity of learning- and potentially saving lives by moving students out of harm's way during an emergency. It allows for students with mobility challenges to evacuate with their peers, rather than leaving them behind until first responders or rescuers are on scene. It also supports student emotional well-being by further building awareness of their needs, removing a source of anxiety regarding their care and facilitates a greater sense of community and inclusiveness, which is particularly important for students with disabilities.
TOTAL	12	

Contact Person:	Telephone:	Email:
Jill Barnes, Administrator	213-241-3889	jill.barnes@lausd.net

Board of Education Report No. 023-22/23 Attachment B Item R For 09/27/22 Board Meeting

# INTEROFFICE CORRESPONDENCE Los Angeles Unified School District

Procurement Services Division

**INFORMATIVE** 

**DATE:** August 17, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Judith Reece,

**Chief Procurement Officer** 

SUBJECT: CONTRACTOR NAME: TOSHIBA BUSINESS SOLUTIONS

CONTRACT NO.: 4400010347 CONTRACT AMOUNT: \$0.00

NO COST EXTENSION OF THE 'UNIFIED PRINT" IMAGING

**PROGRAM** 

# Student Impact:

Document imaging on copier, printer, and duplicator devices is used on a daily basis in the classroom in support of instruction and learning. Reasonably priced, reliable printed output and service support are important to central offices, the classroom, as well as the administrative office at every school.

# **Equity Impact:**

Not applicable □	See	attached
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# Introduction

In 2011, the District completed an RFP and the Board approved (BOE 055-11/12) a \$60 Million five-year "cost per copy" District-wide strategic program, known as the "Unified Print Program," at a cost per copy of \$.0098 for black and white, and \$.0395 for color, including service and toner. The contract included an option to extend for an additional five years, subject to prior Board approval.

Unified Print has been deployed to all District buildings and now encompasses approximately 4,000 Toshiba devices supported by a dedicated service team of 25 vendor technicians. Unified Print also includes an additional 3,800 non-Toshiba devices on the same cost per copy basis. School and office printed copy usage is paid via the District's Procurement Card program.

On August 20, 2013, the Board approved a one-year no-cost extension of the initial term (BOE 008-13/14) for installation of network connections for the initial implementation. The Board subsequently approved exercise of the first two years of the five year option to renew (BOE 490-16/17, dated June 13, 2017), at no cost, extending expiration to October 31, 2019. Exercise of the final renewal option to October 31, 2022 was approved by the Board on May 21, 2019 (BOE 319-18/19).

In March of 2020, District schools and offices dramatically decreased use of centralized imaging due shutdown for the COVID-19 pandemic. The pre-pandemic imaging usage had been 50,000 black & white copies per month, but dropped to 8,000 per month, until schools began to reopen in August of 2021. Usage increased to 30,000 copies per month when school reopened, and is trending toward 40,000 per month in 2022.

The key feature of Unified Print is that the District only pays for copies and no longer needs to lease or purchase copiers and network printers. Schools and offices only need to provide paper. Toner is provided by the vendor as part of Unified Print. The cost per copy is \$.0098 for black and white, and \$.0395 for color. The costs are collected by vendor-provided network servers from connected devices. Service is provided by a vendor staff of 25 technicians who perform repairs as well as adds, moves, and changes of covered devices.

Rebates from Unified Print participation allow the District to fund a full time District employee to intake and resolve requests for repairs, supplies, adds, moves, and changes.

# Why is this necessary?

The current contract will expire October 31, 2022, and there are no more extensions available without Board approval. During the extension period, the District will release a Request for Proposals (RFP) for a new five year cost per copy program. No additional dollar authority is needed beyond the \$60 Million that was originally approved by the Board in 2011. From program inception in 2011 to present, the cumulative expenditure for Unified Print is \$53.4 Million. Before Unified Print, the District's schools had spent approximately \$25 Million per year, due to the high excess copy penalties and toner costs that were required in individual schools' copier lease and service agreements.

# Why do we need to do this now?

Given the need to be positioned for bidding purposes with the highest average usage rate to procure a reasonably priced cost-per-copy program, additional time is needed to accumulate monthly usage for the balance of 2022 that can be incorporated in the RFP.

# What would happen if this were not approved?

If the contract were allowed to expire on October 31, 2019, each school and office would need to determine print volume and submit its own contract request for separate installations and leases or purchases of non-networked devices with supplies and service.

# What are the terms of the proposed agreement?

The agreement continues the original cost per copy of \$.0098 for black and white, and \$.0395 for color. (By comparison, the Los Angeles County strategic contract for Xerox devices costs per image, depending on device size, range from \$0.0314 to \$0.0468 for black and white, and from \$0.0499 to \$0.0981 for color.)

If you have any questions or require additional information, please contact me at judith.reece@lausd.net or at (213) 241-1090.

c: Megan K. Reilly
Pedro Salcido
Devora Navera Reed
Patricia Chambers
Daniel Muñoz
Michael McLean
Sung Yon Lee
Judith Reece

Board of Education Report No. 023-22/23 Attachment B Item S For 09/27/22 Board Meeting

# INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District

TRANSPORTATION SERVICES DIVISION

**INFORMATIVE** 

**DATE**: July 18, 2022

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Daniel Kang, Deputy Director

Transportation Services Division

SUBJECT: DONATION OF LAUSD SCHOOL BUSES TO DURANGO UNIVERSITY

OF TECHNOLOGY IN DURANGO, MEXICO - PURSUANT TO

**CALIFORNIA EDUCATION CODE 17546 (c)** 

This informative is issued to provide information pertaining to the recommendation to donate LAUSD School Buses to Durango University of Technology in Durango Mexico. The donation is specifically for two (2) 1995 International 42-passenger diesel school buses.

# **Background**

Board Member Monica Garcia received a request from representatives from the Durango University of Technology for a donation of two District-owned school buses. The university, located on the outskirts of the city of Durango, will use the buses to transport students residing in the city center to the campus. The arranging, removal, and transporting of school buses shall be the sole responsibility of Durango University. LAUSD will not incur any costs nor liability.

A previous donation solicitation was made by officials from the State of Zacatecas, Mexico, and that donation was approved by the Board of Education on November 10, 2020.

# **Student Impact:**

The LAUSD school buses have exceeded their useful life for District students. However, the donation of District-owned school buses will provide much needed transportation service for the majority of Durango University students who reside in the city center away from the campus.

Equity Impact:	
⊠Not Applicable	☐ See Attached

#### Discussion

- The California Education Code Sections 17546 (c) permits donations of District-Owned property to a charitable organization deemed appropriate by the Board of Education if the Board of Education, by a unanimous vote of those members present, finds that the property is of insufficient value to defray the costs of arranging a sale.
- The school buses are aging models that have operated beyond their economic useful life. Furthermore, these aged buses will incur costly repairs to maintain.

- If auctioned, the average net proceeds per auctioned school bus are estimated at \$1,788.
- If the recommendation is approved, Transportation Services Division will prepare and send letters to advise the representatives of the Durango University of Technology of the decision.

If you have any questions or require additional information, please contact me at <a href="mailto:daniel.kang@lausd.net">daniel.kang@lausd.net</a> or at (213) 580-2920.

c: Megan K. Reilly
Pedro Salcido
Devora Navera Reed
Patricia Chambers
Daniel Muñoz
Amanda Wherritt
Michael McLean
Sung Yon Lee
Judith Reece

# TAB 2



# Los Angeles Unified School District

# **Board of Education Report**

**Back to Order of Business** 

File #: Rep-024-22/23, Version: 1

Define and Approve 30 Board Member Priority and Local District Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein September 27, 2022

Facilities Services Division

# **Action Proposed:**

Define and approve 30 Board Member Priority (BMP) and Local District Priority (LDP) projects, as listed on Attachment A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these projects is \$1,837,359.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

# **Background:**

Projects are developed at the discretion of the Board Districts and/or Local Districts based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

# **Expected Outcomes:**

Execution of these projects will help improve the learning environment for students, teachers, and staff.

# **Board Options and Consequences:**

Adoption of the proposed action will allow staff to execute the projects listed on Attachment A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

# **Policy Implications:**

The requested actions are consistent with the Board-Prioritized Facilities Programs for BMP and LDP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

# **Budget Impact:**

The total combined budget for the 30 projects is \$1,837,359. Four projects are funded by Bond Program funds earmarked specifically for LDP projects. Twenty-six projects are funded by Bond Program funds earmarked specifically for BMP projects.

# File #: Rep-024-22/23, Version: 1

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

# **Student Impact:**

The projects proposed in this Board Report will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of our students' learning environment.

# **Equity Impact:**

Board Districts and Local Districts consider a number of factors, including equity, when identifying the need for BMP and LDP projects.

# **Issues and Analysis:**

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Members and/or Local Districts and school administrators.

# **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizen's Oversight Committee (BOC) at its meeting on September 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

#### **Attachments:**

Attachment A - Board Member Priority and Local District Priority Projects Attachment B - BOC Resolution

# **Informatives:**

None.

# **Submitted:**

8/31/22

# File #: Rep-024-22/23, Version: 1

# RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO

Superintendent

APPROVED BY:

Deputy Superintendent

REVIEWED BY:

DEVORA NAVERA REED

General Counsel

Approved as to form.

APPROVED BY:

Chief Facilities Executive Facilities Services Division

**REVIEWED BY:** 

TONY ATIENZA

Director, Budget Services and Financial Planning

**✓** Approved as to budget impact statement.

PRESENTED BY:

Director of Maintenance and Operations

Facilities Services Division

# ATTACHMENT A BOARD MEMBER PRIORITY AND LOCAL DISTRICT PRIORITY PROJECTS

Item	BD	LD	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Barrett ES	Provide exterior lunch tables	ВМР	\$ 75,372	Q4-2022	Q1-2023
2	3	NE	Burbank ES	Install new chain link privacy fence	ВМР	\$ 31,383	Q4-2022	Q2-2023
3	3	NE	Burbank ES	Provide exterior lunch tables	ВМР	\$ 22,413	Q4-2022	Q1-2023
4	3	NE	Chandler ES	Install new electronic, free-standing marquee	BMP <sup>1</sup>	\$ 57,269	Q4-2022	Q1-2023
5	3	NW	Castlebay Charter ES	Provide exterior benches	ВМР	\$ 7,862	Q4-2022	Q1-2023
6	3	NW	Knollwood ES	Provide exterior benches	ВМР	\$ 32,820	Q4-2022	Q1-2023
7	3	NW	Lorne ES	Provide exterior benches	ВМР	\$ 41,524	Q4-2022	Q1-2023
8	3	NW	Valley Academy of Arts and Sciences	Install public address (PA) system	ВМР	\$ 36,678	Q4-2022	Q1-2023
9	4	NW	Bertrand ES	Provide student desks	ВМР	\$ 20,000	Q4-2022	Q1-2023
10	4	NW	Emelita ES	Provide exterior benches	ВМР	\$ 42,010	Q4-2022	Q1-2023
11	4	NW	Grey Continuation HS	Install water bottle filling station	ВМР	\$ 29,303	Q4-2022	Q1-2023
12	4	NW	Newcastle ES	Provide STEAM classroom furniture	ВМР	\$ 30,000	Q4-2022	Q1-2023
13	4	NW	Sutter MS	Provide classroom furniture	ВМР	\$ 15,000	Q4-2022	Q1-2023
14	4	XR	Goethe International Charter School	Provide lunch tables and benches	ВМР	\$ 20,000	Q4-2022	Q1-2023
15	5	С	28th St. ES	Install new electronic, free-standing marquee	ВМР	\$ 87,875	Q4-2022	Q1-2023
16	5	С	Adams MS	Install intrusion alarm and video surveillance (CCTV) system	LDP <sup>2</sup>	\$ 360,082	Q4-2022	Q2-2023

# ATTACHMENT A BOARD MEMBER PRIORITY AND LOCAL DISTRICT PRIORITY PROJECTS

Item	BD	LD	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
17	5	С	Hobart EEC	Provide exterior lunch tables	ВМР	\$ 8,286	Q4-2022	Q1-2023
18	5	С	Hobart ES	Install new electronic, free-standing marquee	ВМР	\$ 73,850	Q4-2022	Q1-2023
19	5	С	Kahlo Continuation HS	Install water bottle filling station	ВМР	\$ 25,000	Q4-2022	Q1-2023
20	5	С	Lizarraga ES	Install new electronic, free-standing marquee	ВМР	\$ 81,730	Q4-2022	Q1-2023
21	5	С	Magnolia ES	Install new electronic, free-standing marquee	ВМР	\$ 84,745	Q4-2022	Q1-2023
22	5	С	Mariposa-Nabi PC	Install new chain link privacy fence	LDP	\$ 63,666	Q4-2022	Q1-2023
23	5	С	West Adams Preparatory HS	Provide new plumbing and power to support laundry equipment	LDP	\$ 33,072	Q4-2022	Q1-2023
24	5	Е	San Miguel ES	Install video surveillance (CCTV) system	BMP <sup>3</sup>	\$ 97,010	Q4-2022	Q2-2023
25	6	NE	Noble ES	Install new electronic, free-standing marquee	ВМР	\$ 55,151	Q1-2023	Q2-2023
26	6	NE	O'Melveny ES	Install new shade structure	LDP	\$ 242,322	Q4-2023	Q1-2024
27	6	NW	Sepulveda MS	Install new electronic, free-standing marquee	ВМР	\$ 53,384	Q4-2022	Q1-2023
28	7	С	Aurora ES	Install new chain link privacy fence	BMP <sup>4</sup>	\$ 36,650	Q4-2022	Q1-2023
29	7	С	Aurora ES	Install video surveillance (CCTV) system	BMP <sup>5</sup>	\$ 64,232	Q4-2022	Q1-2023
30	7	S	Normont EEC	Provide interactive displays	ВМР	\$ 8,670	Q4-2022	Q1-2023
		•			TOTAL	\$ 1,837,359		

<sup>&</sup>lt;sup>1</sup>(Chandler ES) Although this is a Board District 3 (BD3) BMP project, Local District Northeast (LDNE) will contribute \$15,000 towards this budget. The amount will be transferred from LDNE's spending target to the BD3 spending target. Additionally, the school's PTA will contribute \$10,000 towards the budget, which is not part of the budget presented here. This approval is for the bond-funded portion only.

<sup>&</sup>lt;sup>2</sup>(Adams MS) Although this is a Local District Central (LDC) LDP project, Board District 5 (BD5) will contribute \$50,000 towards this budget. The amount will be transferred from BD5's spending target to the LDC spending target.

<sup>&</sup>lt;sup>3</sup>(San Miguel ES) Although this is a Board District 5 (BD5) BMP project, Local District East (LDE) will contribute \$48,500 towards this budget. The amount will be transferred from LDE's spending target to the BD5 spending target.

<sup>&</sup>lt;sup>4</sup>(Aurora ES) Although this is a Board District 7 (BD7) BMP project, Local District Central (LDC) will contribute \$18,000 towards this budget. The amount will be transferred from LDC's spending target to the BD7 spending target.

<sup>&</sup>lt;sup>5</sup>(Aurora ES) Although this is a Board District 7 (BD7) BMP project, Local District Central (LDC) will contribute \$32,000 towards this budget. The amount will be transferred from LDC's spending target to the BD7 spending target.

#### LOS ANGELES UNIFIED SCHOOL DISTRICT

#### SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Neelura Bell

William O. Ross. IV

31st District PTSA

Margaret Fuentes, Chair
LAUSD Student Parent
D. Michael Hamner, Vice-Chair
American Institute of Architects
Jennifer McDowell, Secretary
L.A. City Mayor's Office
Susan Linschoten, Executive Committee
L.A. Co. Auditor-Controller's Office
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight
Consultants
Government Financial Strategies

CA Charter School Association

Jeffrey Fischbach
CA Tax Reform Assn.

Chris Hannan
L.A. Co. Federation of Labor AFL-CIO

Hyepin Im
L.A. City Controller's Office

Brian Mello
Assoc. General Contractors of CA

Dr. Clarence Monteclaro
Tenth District PTSA

LAUSD Student Parent

Araceli Sandoval-Gonzalez
Early Education Coalition

Dolores Sobalvarro
AARP

Celia Ayala (Alternate)
Early Education Coalition

Chad Boggio (Alternate)
L.A. Co. Federation of Labor AFL-CIO

Peggy Robertson (Alternate)
Assoc. General Contractors of CA

Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office

Samantha Rowles

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

### **RESOLUTION 2022-37**

### **BOARD REPORT NO. 024-22/23**

# RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 30 BOARD MEMBER PRIORITY AND LOCAL DISTRICT PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education define and approve 30 Board Member Priority and Local District Priority projects (as listed on Attachment A of Board Report No. 024-22/23), and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s), to make any purchases associated with these projects. The total combined budget for these projects is \$1,837,359; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Local Districts based upon an identified need with support from Facilities Services Division staff and input from school administrators; and

WHEREAS, District Staff have determined that the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 30 projects will come from Board Member Priority Funds and Local District Priority Funds; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

# **RESOLUTION 2022-37**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 30 BOARD MEMBER PRIORITY AND LOCAL DISTRICT PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

# NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education define and approve 30 Board Member Priority and Local District Priority projects, with a combined budget of \$1,837,359, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 024-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
- 2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
- 3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on September 1, 2022, by the following vote:

AYES: 11	ABSTENTIONS: 0
NAYS: 0	ABSENCES: 4
/Margaret Fuentes/	/Jennifer McDowell/
Margaret Fuentes	Jennifer McDowell
Chair	Secretary

# TAB 3



# Los Angeles Unified School District

# **Board of Education Report**

**Back to Order of Business** 

File #: Rep-025-22/23, Version: 1

Define and Approve Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein September 27, 2022
Facilities Services Division

# **Action Proposed:**

Define and approve three projects to provide critical replacements and upgrades of school building/site systems and components, as listed on Attachment A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for the three projects is \$24,021,663.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

# **Background:**

Priorities for the expenditure of capital funding are evaluated to ensure the District's most pressing priorities are being addressed. More than 70 percent of Los Angeles Unified School District (Los Angeles Unified or District) school buildings were built more than 50 years ago, and more than \$50 billion of unfunded school facilities needs have been identified Districtwide, and these needs grow every year. As the District's capital needs far exceed available funding, the most pressing unfunded critical needs will continue to be addressed based on an evaluation of known facilities conditions and needs at schools. Projects developed under this category of need, *Critical Replacements and Upgrades of School Building/Site Systems and Components*, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.

The project proposals contained in this Board Report align with these priorities. Attachment A includes three projects to replace failing building systems that create safety concerns and are disruptive to school operations.

# **Expected Outcomes:**

Staff anticipates that the Board of Education will define and approve three projects that address critical replacement and upgrade needs and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed projects to improve student health, safety and educational quality.

# **Board Options and Consequences:**

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the project proposals in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, and RR. If the proposed action is not approved, Bond Program funds will not be expended, and critical replacement and upgrade needs will remain unaddressed.

# File #: Rep-025-22/23, Version: 1

# **Policy Implications:**

The proposal is consistent with the Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures.

# **Budget Impact:**

The total combined budget for the three projects is \$24,021,663. The projects will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

# **Student Impact:**

Approval of the proposed projects enables the District to continue our ongoing efforts to undertake facilities improvements that help ensure students are provided with safe school environments that promote teaching and learning.

### **Equity Impact:**

See attached.

# **Issues and Analysis:**

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the critical needs identified, the project scope, schedule and budget will be revised accordingly.

# **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizen's Oversight Committee (BOC) at its meeting on September 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

# **Attachments:**

Attachment A - Projects to Replace Failing Building Systems that Create Safety Concerns and are Disruptive to School Operations

Attachment B - BOC Resolution

File #: Rep-025-22/23, Version: 1

**Informatives:** 

None.

**Submitted:** 

08/31/22

File #: Rep-025-22/23, Version: 1

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO

Superintendent

Deputy Superintendent

**REVIEWED BY:** 

DEVORA NAVERA REED

General Counsel

Approved as to form.

APPROVED BY:

Chief Facilities Executive Facilities Services Division

REVIEWED BY:

TONY ATIENZA

Director, Budget Services and Financial Planning

✓ Approved as to budget impact statement.

PRESENTED BY:

Director of Maintenance and Operations

Facilities Services Division

**DATE**: August 23, 2022

# INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District

# **FACILITIES SERVICES DIVISION**

Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

**FROM:** Mark Hovatter, Chief Facilities Executive

SUBJECT: BR-025-22/23 DEFINE AND APPROVE THREE PROJECTS TO PROVIDE

CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

Board Meeting Date: 9/27/2022

Equity Impact					
Component	1	2	3	4	
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct	
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need	
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps	

Component	Score	Score Rationale
Recognition	3	The proposed projects address the severe deterioration and/or inadequacy of these schools' building/site systems and components that result from historic underinvestment in District school facilities.
Resource Prioritization	4	Every student is entitled to a learning space that is safe, secure and functional, and where school building systems are sound, efficient and working. These projects address critical needs of core facilities where systems have failed and/or other pressing unmet school facilities needs. As the District's school facilities needs far exceed available funding, systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, must be addressed first. A Districtwide Facilities Condition Assessment was conducted in which every building, space and room in the District was catalogued and

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Component	Score	Score Rationale
		assessed. Building components/systems in the worst condition are prioritized first to ensure school facilities do not impair or impede students' ability to learn.
Results	3	All students deserve the opportunity to learn in safe and well-maintained school facilities. Multiple aspects of the school environment support student learning and the proposed projects address the physical facilities aspect within this overall framework.
TOTAL	10	

Contact Person:	Telephone:	Email:
Andrea Reyes	213.241.6518	andrea.reyes@lausd.net



# LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

# **Attachment A**

# Projects to Replace Failing Building Systems that Create Safety Concerns and are Disruptive to School Operations

# 1. Ernest Lawrence Middle School – Project to Provide New Underground Plumbing

- Local District Northwest, Board District 3 Schmerelson
- Project Background and Scope This project is to provide new underground sanitary sewer, domestic
  water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.
- *Project Budget* -- \$6,995,662
- *Project Schedule* Construction is anticipated to begin in Q4 2024 and conclude in Q4 2026.

# 2. Pacoima Middle School – Project to Provide New Underground Plumbing

- Local District Northeast, Board District 6 Gonez
- *Project Background and Scope* This project is to provide new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.
- *Project Budget* -- \$11,893,702
- *Project Schedule* Construction is anticipated to begin in Q4 2024 and conclude in Q4 2026.

# 3. Gaspar de Portola Charter Middle School – Project to Provide New Underground Plumbing

- Local District Northwest, Board District 4 Melvoin
- *Project Background and Scope* This project is to provide new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.
- Project Budget -- \$5,132,299
- Project Schedule Construction is anticipated to begin in Q4 2024 and conclude in Q4 2026.

#### LOS ANGELES UNIFIED SCHOOL DISTRICT

#### SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair
LAUSD Student Parent
D. Michael Hamner, Vice-Chair
American Institute of Architects
Jennifer McDowell, Secretary
L.A. City Mayor's Office
Susan Linschoten, Executive Committee
L.A. Co. Auditor-Controller's Office
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel Burke, Williams & Sorensen, LLP Lori Raineri and Keith Weaver – Oversight Consultants Government Financial Strategies Neelura Bell
CA Charter School Association
Jeffrey Fischbach
CA Tax Reform Assn.
Chris Hannan
L.A. Co. Federation of Labor AFL-CIO
Hyepin Im
L.A. City Controller's Office
Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Monteclaro
Tenth District PTSA

William O. Ross, IV

31st District PTSA

Samantha Rowles
LAUSD Student Parent
Araceli Sandoval-Gonzalez
Early Education Coalition
Dolores Sobalvarro
AARP
Celia Ayala (Alternate)
Early Education Coalition
Chad Boggio (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Peggy Robertson (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

#### **RESOLUTION 2022-38**

#### **BOARD REPORT NO. 025-22/23**

RECOMMENDING BOARD AAPROVAL TO DEFINE AND APPROVE THREE PROJECTS TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education define and approve three projects that address critical replacement and upgrade needs at schools with a budget of \$24,021,663 (the "Projects") as described in Board Report 025-22/23 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary to implement the Projects; and

WHEREAS, projects developed under the School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations; and

WHEREAS, the Projects are consistent with the Los Angeles Unified School District (Los Angeles Unified or District)'s long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures; and

WHEREAS, District Staff has determined that the Projects are necessary to improve student health, safety and educational quality; and

## **RESOLUTION 2022-38**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE THREE PROJECTS TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, the Board of Education's approval of the Projects will authorize District Staff to proceed with the expenditure of bond funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, and RR; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

# NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education define and approve three projects that address critical replacement and upgrade needs at schools, with a combined budget of \$24,021,663, and amend the Facilities SEP to incorporate therein, as described in Board Report 025-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
- 2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
- 3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on September 1, 2022, by the following vote:

AYES: 11	ABSTENTIONS: 0
NAYS: 0	ABSENCES: 4
/Margaret Fuentes/	/Jennifer McDowell/
Margaret Fuentes	Jennifer McDowell
Chair	Secretary

# TAB 4



# Los Angeles Unified School District

333 South Beaudry Ave. Los Angeles, CA 90017

# **Board of Education Report**

**Back to Order of Business** 

File #: Rep-026-22/23, Version: 1

Define and Approve Two Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein September 27, 2022

**Facilities Services Division** 

# **Action Proposed:**

Define and approve two Sustainable Environment Enhancement Developments for Schools (SEEDS) projects at Allesandro Elementary School and Short Avenue Elementary School, as described on Attachment A. The total combined budget for the two projects is \$200,000.

# **Background:**

The SEEDS Program supports the development of projects that will enhance school sites by creating outdoor learning spaces in collaboration with school-based and community-led efforts. There are two components to the Program:

- 1. Development of the outdoor learning space constructed by Los Angeles Unified which includes capital investments, such as asphalt removal, installation of irrigation and utilities, and any associated testing and inspection.
- 2. Collaboration with a school site and/or partner organization that will outfit the outdoor learning space with the plant materials and landscaping features that align with the school's instructional vision and program. This component is essential to the success of each project.

Potential projects are identified through proposals submitted by schools, and or partners. A school site by itself, or in cooperation with a partner organization, may submit a SEEDS application to receive up to \$100,000 to create or improve an outdoor learning space. An additional \$50,000 ("SEEDS+" funding) is now available to schools ranked in the top 150 on the Los Angeles Unified Greening Index of schools in need of green space.

The Greening Index ranks Allesandro Elementary School and Short Avenue Elementary School at 311 and 211, respectively, and therefore the project proposals contained in this Board Report do not include SEEDS+funding.

District staff evaluates the proposals based on the specific criteria and requirements outlined in the SEEDS Program Guide to ensure each proposal meets the eligibility requirements. Proposals must include a written project narrative describing the project scope, an explanation of how the project will be integrated into the school's curriculum, and confirmation of the availability of resources to outfit and maintain the outdoor learning space. The recommended projects included in this Board Report have been reviewed and have been found to comply with the program requirements, including feasibility and equitable distribution throughout the District.

# File #: Rep-026-22/23, Version: 1

# **Expected Outcomes:**

Approval of this proposed action will enable staff to proceed with the design and construction of these two projects. Approval of these greening projects will improve the learning environment for students, teachers, and staff, increase sustainability, and enhance the outdoor school environment.

# **Board Options and Consequences:**

Approval of this proposed action will authorize staff to proceed with the expenditure of Bond Program funds to execute these projects that support educational programs related to nutrition, health, literacy, math, and science. If these projects are not approved, the school sites will not benefit from the creation of these outdoor learning spaces.

# **Policy Implications:**

The proposed action is consistent with the District's long-term goal to address unmet school facilities needs and provide students with safe and healthy learning environments. The action is also aligned with Board Resolutions that reiterate Los Angeles Unified's commitment to creating green learning spaces (*Expand Sustainable Schoolyards and Environmental Initiatives and Curriculum* Board Resolution adopted on April 16, 2013 and *Creating New School Gardens and Campus and Community-Shared Green Spaces to Provide Outdoor Learning Opportunities and Create Sustainable and Healthy Environments* adopted on February 9, 2021).

# **Budget Impact:**

The combined project budget for the two proposed projects is \$200,000. The projects will be funded with Bond Program funds earmarked specifically for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency.

# **Student Impact**:

The proposed SEEDS projects at Allesandro Elementary School and Short Avenue Elementary School will provide outdoor learning spaces that create environments for student-centered, experiential, and engaged learning. These SEEDS learning gardens will facilitate educational programs related to nutrition, health, literacy, math and science and may also be used during recess and lunch-time by the students. These projects also encourage and support community, student, and parent engagement through the creation of partnerships that help establish and maintain the newly developed garden spaces.

## **Equity Impact:**

Potential projects are identified through proposals submitted by schools and/or partners. A school by itself or in cooperation with a partner organization may submit an application for a SEEDS project for up to \$100,000. Schools ranked in the top 150 on the Greening Index will receive an additional \$50,000 for their SEEDS project. The projects included in this Board Report do not qualify for this additional funding.

## **Issues and Analysis:**

In order to ensure the long-term permanence of each SEEDS project, the school site and/or its partner organization must enter into a Maintenance Agreement that provides for the on-going maintenance of the proposed outdoor learning space.

## **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizen's Oversight Committee (BOC) at its meeting on September 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in

# File #: Rep-026-22/23, Version: 1

alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

# **Attachments:**

Attachment A - Two SEEDS Projects Attachment B - BOC Resolution

# **Informatives:**

None.

# **Submitted:**

08/31/22

File #: Rep-026-22/23, Version: 1

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO

Superintendent

Deputy Superintendent

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED

General Counsel

Approved as to form.

MARK HOVATTER

Chief Facilities Executive Facilities Services Division

**REVIEWED BY:** 

TONY ATIENZA

Director, Budget Services and Financial Planning

✓ Approved as to budget impact statement.

PRESENTED BY:

Director of Maintenance and Operations

Facilities Services Division

# Board of Education Report ATTACHMENT A

# Sustainable Environment Enhancement Developments for Schools (SEEDS)

Local	BD	School Name	Partner	Project Description	Project	Est. Sc	hedule
District	טט	School Name	Organization	Project Description	Budget*	Start	Finish
Central	5	Allesandro Elementary School	Eco Urban Gardens	Construct an outdoor learning and edible garden space of approximately 3,316 square feet. The project includes the excavation of existing asphalt, new stabilized gravel and mulch, new irrigation connection and bubblers, log benches, and a rain garden. The school will install drip irrigation, fruit trees, native plants, raised garden beds, two greenhouses, potting tables, and compost tumblers.	\$100,000	Q4 2022	Q2 2023
West	4	Short Ave Elementary School	Elizabeth A. Lynn Foundation, and Friends of Short Ave (FOSA)	Construct an outdoor gathering space and grass play field of approximately 11,300 square feet. The project includes the excavation of existing asphalt, new irrigation, a concrete seat wall, concrete stage, grass berm, approximately 8,900 square feet of a new grass field, shade trees, native plants in the reading garden, and salvaged log benches. The school will install the sod, trees, and native shrubs.		Q4 2022	Q2 2023
				TOTAL	\$200,000	ı	

<sup>\*</sup>Project budget reflects the design services and improvements undertaken by the District. The outfitting and maintenance of the outdoor learning space will be provided by the school site community and/or partner organization.

# **Greening Index:**

Allesandro ES Index Rank No. 311 Short Ave ES Index Rank No. 211

#### LOS ANGELES UNIFIED SCHOOL DISTRICT

#### SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair
LAUSD Student Parent
D. Michael Hamner, Vice-Chair
American Institute of Architects
Jennifer McDowell, Secretary
L.A. City Mayor's Office
Susan Linschoten, Executive Committee
L.A. Co. Auditor-Controller's Office
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel Burke, Williams & Sorensen, LLP Lori Raineri and Keith Weaver – Oversight Consultants Government Financial Strategies Neelura Bell
CA Charter School Association
Jeffrey Fischbach
CA Tax Reform Assn.
Chris Hannan
L.A. Co. Federation of Labor AFL-CIO
Hyepin Im
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Brian Mello

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Dolores Sobalvarro
AARP
Celia Ayala (Alternate)
Early Education Coalition
Chad Boggio (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Peggy Robertson (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

#### **RESOLUTION 2022-39**

# **BOARD REPORT NO. 026-22/23**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE TWO SUSTAINABLE ENVIRONMENT ENHANCEMENT DEVELOPMENTS FOR SCHOOLS (SEEDS) PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve two Sustainable Environment Enhancement Developments for Schools (SEEDS) projects at Allesandro Elementary School and Short Avenue Elementary School, which have a total combined budget of \$200,000, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, as defined in Board Report No. 026-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference; and

WHEREAS, the SEEDS Program was established to support the development of projects that will enhance school sites by creating outdoor learning spaces in collaboration with school-based and community-led efforts; and

WHEREAS, potential projects are identified through proposals submitted by schools, and or partners. A school site by itself, or in cooperation with a partner organization, may submit a SEEDS application to receive up to \$100,000 to create or improve an outdoor learning space. An additional \$50,000 ("SEEDS+" funding) is now available to schools ranked in the top 150 on the Los Angeles Unified Greening Index of schools in need of green space; and

WHEREAS, District Staff evaluated proposals based on the specific criteria and requirements outlined in the SEEDS program guide to ensure each proposal meets the eligibility requirements and includes a written project narrative describing the project scope, an explanation of how the project will be integrated into the

# **RESOLUTION 2022-39**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE TWO SUSTAINABLE ENVIRONMENT ENHANCEMENT DEVELOPMENTS FOR SCHOOLS (SEEDS) PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

school's curriculum, and confirmation of the availability of resources to outfit and maintain the outdoor learning space, and the projects being recommended were reviewed and are found to be in compliance with the program requirements; and

WHEREAS, the Los Angeles Unified Greening Index ranks Allesandro Elementary School and Short Avenue Elementary School at 311 and 211, respectively; and

WHEREAS, Allesandro Elementary School and Short Avenue Elementary School will receive \$100,000 for their SEEDS projects. The projects will be funded with Bond Program funds earmarked specifically for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency; and

WHEREAS, in order to ensure the long-term permanence of each SEEDS project, the school site and/or its partner organization must enter into a Maintenance Agreement that provides for the on-going maintenance of the proposed outdoor learning space; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

## NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The School Construction Citizens' Bond Oversight Committee recommends the Board of Education define and approve two SEEDS projects at Allesandro Elementary School and Short Avenue Elementary School, with a total combined budget of \$200,000, and amend the Facilities SEP to incorporate therein, as defined in Board Report 026-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
- 2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
- 3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on September 1, 2022, by the following vote:

AYES: 11	ABSTENTIONS: 0
NAYS: 0	ABSENCES: 4
/Margaret Fuentes/	/Jennifer McDowell/
Margaret Fuentes	Jennifer McDowell
Chair	Secretary

# **TAB 5**



# Los Angeles Unified School District

# **Board of Education Report**

**Back to Order of Business** 

File #: Rep-047-22/23, Version: 1

Approval of Routine Personnel Actions September 27, 2022 Employee Support and Labor Relations

# **Action Proposed:**

Approve 7,082 routine personnel actions (including, but not limited to elections, promotions, transfers, leaves, terminations, separations, permits and contracts) according to the following breakdown:

Classified: 4,338 Certificated: 2,336 Unclassified: 408

It is proposed that the following routine personnel actions (including, but not limited to elections, promotions, transfers, leaves, terminations, separations, permits and contracts) be approved.

SAP transaction numbers: 3299458 to 3407703

# ROUTINE PERSONNEL ACTIONS

		tal (this report) 022 to 8/26/2022)	Total (Year-to-Date)
Classified Certificated Unclassified		4,338 2,336 408	12,851 21,512 <u>2,360</u>
	TOTAL	7.082	36.723

Action	Classified	Certificated	Unclassified	Total
Hires	484	939	118	1,541
Leaves/Paid	147	105	0	252
Leaves/Unpaid	14	21	0	35
Reassignments/Demotions	14	3	0	17
Reassignments/Promotions	265	372	0	637
Reassignments/Transfers	1,417	265	44	1,726
Retirements	46	20	0	66
Separations/Non-Resignations	374	311	101	786
Separations/Resignations	158	193	30	381

File #: Rep-047-22/23, Version: 1

Action	Classified	Certificated	Unclassified	Total
Other Actions*	1,419	107	115	1,641

<sup>\*</sup>Other actions include absences, conversion codes from Legacy, change of pay, and change of work schedule and benefits.

# **Background:**

This report is presented at each Board Meeting for approval of routine personnel actions.

# **Expected Outcomes:**

Not Applicable

# **Board Options and Consequences:**

Specifically in regard to disciplinary action, a no vote may nullify the disciplinary action due to legal time constraints. A no vote impacts the timeliness of processing personnel actions for classified and certificated employees regarding their assignment, salary/rate, transfer, and new appointment and may be in conflict with procedural rights and benefits afforded them under applicable Education Code provisions, Personnel Commission Rules, District Policy, and respective Collective Bargaining Agreements (UTLA, AALA, Teamsters, Los Angeles School Police Sergeants and Lieutenants Association). Employees have procedural rights that are based on their status (permanent or probationary) associated with the specific personnel action being submitted and the respective rights available to them in accordance with the above. Additionally, based on Personnel Commission Rules, permanent classified employees have right to appeals.

# **Policy Implications:**

Not Applicable

# **Budget Impact:**

Cost Neutral

## **Student Impact:**

Not Applicable

# **Equity Impact:**

Not Applicable

# **Issues and Analysis:**

All actions affecting classified personnel and apprentice personnel reported herein are in accordance with Section 45123-45125, 45135, and 45240-45318 of the Education Code and with the Rules of the Personnel.

# **Attachments:**

Attachment A - Administration Regulation 4214

Attachment B - Number or Routine Personnel Actions

Attachment C - Routine Personnel Actions

File #: Rep-047-22/23, Version: 1

# **Informatives:**

Not Applicable

# **Submitted:**

08/31/2022

File #: Rep-047-22/23, Version: 1

RESPECTFULLY SUBMITTED,

APPROVED & PRESENTED BY:

ALBERTO M. CARVALHO

Superintendent

KRISTEN MURPHY

Chief of Employee Support and Labor Relations

**REVIEWED BY:** 

DEVORA NAVERA REED

General Counsel

✓ Approved as to form.

APPROVED BY:

MÉGAN REILLY

Deputy Superintendent

Office of the Deputy Superintendent

REVIEWED BY:

TONY ATIENZA

Director, Budget Services and Financial Planning

**V** 

Approved as to budget impact statement.

**CERTIFIED BY:** 

KARLA'GOULD

Personnel Director

Personnel Commission

# Los Angeles Unified School District Office of the Deputy Superintendent Human Resources Division

ATTACHMENT A

**DATE: 8/29/22** 

ADMINISTRATIVE REGULATION: 4214 SAP Transaction #3299458-3407703

Each AR 4214 request has been reviewed and approved by a designee of the Superintendent.

TRANS#	NAME	FROM	TO	LOCATION
		CLASS/LOCATION	CLASS	
COMMEN	NTS:			

# **NONE**

## Reasons For ESC Selection:

- 1. Special skills/special need (e.g. bilingual, school continuity, instructional expertise in literacy or math)
- 2. ESC recommends current limited acting incumbent
- 3. Reduction-in-Force (RIF)
- 4. Reassignment due to position closure/norm enrollment loss

# LOS ANGELES UNIFIED SCHOOL DISTRICT Personnel Commission

ATTACHMENT B

#### NUMBER OF ROUTINE PERSONNEL ACTIONS

This attachment addresses the total number of classified personnel actions (4,338) on the Board of Education Routine Personnel Actions Report for the September 27, 2022 meeting.

The following table represents a breakdown of the new hire, reassignment, and rehire actions for the September 27, 2022 board report for the period of August 2, 2022 to August 26, 2022.

#### Hire Data:

As presented in the attached table, the total number of classified hire and reassignment actions for the period of August 2, 2022 to August 26, 2022, is 2,934 of which 2,537 (87%) are rehires or reassignments, and 397 (13%) are new hires. With the exception of 152 assignments, all of the actions are for positions which are school-based or provide direct support to the schools or their operations.

All new hires to regular/permanent positions are for A, B, C, or E basis positions. The new hires consist of: Building and Grounds Worker (23), Buyer, Carpenter, Class "A" Commercial Truck Driver, Counselor Aide, Food Service Worker (31), Heating and Air Conditioning Fitter (2), IT Customer Support Representative, IT Support Technician (19), IT Technical Systems Specialist, Library Aide (21), Licensed Vocational Nurse (9), Medical Assistant, Office Technician (12), Painter (3), Pupil Services and Attendance Aide, Senior Investigator, Senior Office Technician (3), Sheet Metal Worker, Skip Load Operator, Student and Family Resources Navigator (12).

The following regular/permanent positions have been filled by promotional employees: Administrative Assistant (2), Administrative Assistant (CPOS), Area Operations Supervisor (2), Asbestos Abatement Worker, Assignment Technician (2), Assistant Administrative Analyst, Assistant Plant Manager I (6), Building and Grounds Worker, Campus Aide (Restricted) (2), Central Shops Supervisor, Complex Project Manager, Continuation School Office Manager (3), Contract Assistant, Early Education Center Attendant, Early Education Center Office Manager (2), Financial Analyst, Financial Manager (2), Fiscal Services Manager (2), Food Service Manager I (7), Food Service Manager III (2), Food Service Manager VI, Food Service Worker II (Driving), Glazier, Health Care Assistant, Heating and Air Conditioning Fitter, Heavy Bus Driver, Instructional Aide (Braille), Instructional Aide-Computer Lab, Inventory Control Analyst, IT Customer Support Representative, IT Customer Support Supervisor, IT Electronics Communications Technician (3), IT Solution Technician, IT Support Technician (7), IT Support Technician II, Library Aide, Licensed Vocational Nurse, Local District Administrative Assistant, Office Technician (5) Operating Systems Administrator, Painter, Plant Manager I (7), Plant Manager II (5), Plant Manager III (3), Plant Manager IV, Pupil Services and Attendance Aide, Salary Credits Assistant, School Administrative Assistant (10), School Climate Advocate & (Restricted), School Facilities Attendant (Restricted), School Supervision Aide and (Restricted) Senior Electrician, Senior Financial Manager, Senior Food Service Worker (10), Senior Legal Secretary, Senior Office Technician (26), Senior Secretary (4), Sign Language Interpreter, Special Education Assistant (5), Speech Language Pathology Assistant (3), Student and Family Resources Navigator (9), Tractor Mower Operator, Transportation Planner, Tree Surgeon (2), Vocation and Transition Assistant (2).

Hire	Data of	All Cla	ssified E	Employees	<b>S</b>					
	From August 2, 2022 to August 26, 2022  By New Hire, Reassignment, and Rehire									
By Ne	ew Hire,		gnment,		re	-	-			
Classification	Prov	Reg/ Perm	Restr	Return Retiree	Subs	Temp 1GXX	Temp	Grand Total		
		NIT'N/	LUDE.							
	T	NEW	HIKE					Ι ,		
Administrative Analyst					1			1		
Assignment Technician					1			1		
Athletics Assistant					7			7		
Building and Grounds Worker		23						23		
Buyer		1						1		
Campus Aide (Female/Restricted)			1					1		
Campus Aide (Male/Restricted)			2					2		
Campus Aide (Restricted)	-		44		7			51		
Carpenter		1						1		
Class "A" Commercial Truck Driver		1						1		
Community Representative A and (Restricted)			3					3		
Community Representative C and (Restricted)			16		1			17		
Community Representative E and (Restricted)			1					1		
Counselor Aide		1						1		
Early Education Center Aide I & (Restricted)					9			9		
Education Aide III & (Restricted)			1					1		
Education Aide III (AVID)			1					1		
Educational Resource Aide (Restricted)			1					1		
Environmental Health Specialist					1			1		
Food Service Worker		31			50			81		
Heating and Air Conditioning Fitter		2						2		
Heavy Bus Driver					6			6		
Human Resources Specialist I					2			2		
Instructional Aide (Literacy) & (Restricted)			4					4		
Instructional Aide I & (Restricted)			14					14		
IT Customer Support Representative		1						1		
IT Support Technician		19						19		
IT Technical Systems Specialist		1						1		
Library Aide		21			1			22		
Licensed Vocational Nurse		9						9		
Light Bus Driver					3			3		
Medical Assistant		1						1		
Office Technician		12			4			16		
Painter		3						3		
Pupil Services and Attendance Aide		1						1		
School Climate Advocate & (Restricted) School Facilities Attendant (Female)			2					2		
(Restricted)					1			1		

Hire	Data of	All Cla	ssified E	Employees	S			
		•		ust 26, 20				
By Ne	w Hire,		gnment	and Rehi	re			
Classification	Prov	Reg/ Perm	Restr	Return Retiree	Subs	Temp 1GXX	Temp	Grand Total
School Supervision Aide and (Restricted)			40			9		49
Senior Investigator		1						1
Senior Office Technician		3						3
Sheet Metal Worker		1						1
Skip Load Operator		1						1
Special Education Assistant					9			9
Special Education Trainee					8			8
Student and Family Resources Navigator		12						12
Student Integration Helper & (Restricted)			1					1
New Hire Total		146	131		111	9		397
		FACCIO	 	•				
Alexandra Oscarli series		EASSIG	NIVIENI					
Absence Coordinator	1						1	2
Administrative Analyst	1	2					1	4
Administrative Assistant		4						4
Administrative Assistant (CPOS)		1						1
Area Bus Supervisor		1						1
Area Electrical Supervisor	_	1						1
Area Food Services Supervisor	2							2
Area Operations Supervisor		2						2
Asbestos Abatement Worker		2						2
Assignment Technician		2			2			4
Assistant Administrative Analyst		1					1	2
Assistant Logistics Supervisor	1							1
Assistant Plant Manager I	1	6						7
Assistant Projects Manager	1							1
Assistant Realty Agent		1						1
Associate Financial Analyst	1							1
Branch Human Resources Manager							1	1
Building and Grounds Worker		29			1			30
Bus Dispatcher		1						1
Campus Aide (Female/Restricted)	1	3	3		-			6
Campus Aide (Male/Restricted)		1	3					4
Campus Aide (Restricted)	1	43	38		3		8	92
Central Shops Supervisor	1	1						1
Class "A" Commercial Truck Driver	1	1						1
Class "B" Commercial Truck Driver	ļ	1						1
Community Representative A and (Restricted)		3	4					7
Community Representative C and (Restricted)		19	27			1		47
Complex Project Manager		4						4
Continuation School Office Manager	]	3						3

Hire Data of All Classified Employees From August 2, 2022 to August 26, 2022								
				ust 26, 20 and Rehi				
By Ne	w Hire,	Reg/	gnment, 	Return	re	Temp	Temp	Grand
Classification	Prov	Perm	Restr	Retiree	Subs	1GXX	Temp	Total
Contract Assistant		1						1
Counselor Aide		-	1					1
Cyber Security Engineer II	1							1
Database Specialist		1						1
Early Education Center Aide I & (Restricted)		8	18		10			36
Early Education Center Attendant		1			1			2
Early Education Center Office Manager		3						3
Education Aide II		1						1
Education Aide III & (Restricted)			4					4
Education Aide III (AVID)		1	1					2
Educational Resource Aide (Restricted)							3	3
Electrician		2						2
Facilities Partnership and Development Manager	1							1
Facilities Project Manager II	1							1
Financial Analyst		1						1
Financial Manager		4						4
Fiscal Services Manager		3						3
Food Production Assistant	1							1
Food Service Manager I	25	8					1	34
Food Service Manager II	5	1						6
Food Service Manager III		2					1	3
Food Service Manager V	6	1						7
Food Service Manager VI		1						1
Food Service Worker		93			12			105
Food Service Worker II (Driving)		1						1
Gardener	1	2						3
Glazier		1						1
Grant and Funding Specialist		1						1
Health Care Assistant		49					1	50
Health Office Clerk		1						1
Heating and Air Conditioning Fitter		1						1
Heavy Bus Driver		287					1	288
Human Resources Specialist I	1							1
Human Resources Specialist III	1	1						2
Infant Care Aide and (Restricted)		1	2					3
Information Security Analyst I	1							1
Information Systems Business Analyst	1							1
Information Technology Support		_			_			_
Assistant	-	1			1	1		2
Instructional Aide (Braille) Instructional Aide (Literacy) &	-	1				1		1
(Restricted)		2	19				8	29

# Hire Data of All Classified Employees From August 2, 2022 to August 26, 2022 By New Hire, Reassignment, and Rehire

By New Hire, Reassignment, and Rehire									
Classification	Prov	Reg/ Perm	Restr	Return Retiree	Subs	Temp 1GXX	Temp	Grand Total	
Instructional Aide (Math) & (Restricted)		2	11				3	16	
Instructional Aide (Transitional Kindergarten) & (Restricted)			278				1	279	
Instructional Aide for Students Who Are Deaf and Hard-of-Hearing-Signing		3						3	
Instructional Aide I & (Restricted)		5	19				8	32	
Instructional Aide-Computer Lab	2	2	2		5			11	
Inventory Control Analyst		3						3	
IT Customer Support Representative		1						1	
IT Customer Support Supervisor		1						1	
IT Electronics Communications Technician		3						3	
IT Solution Technician		1					1	2	
IT Support Technician		21						21	
IT Support Technician II		1						1	
Library Aide		67						67	
Licensed Vocational Nurse		1						1	
Light Bus Driver		274						274	
Local District Administrative Assistant		1						1	
Maintenance Worker		3						3	
Medical Assistant		1						1	
Office Technician		35			5		7	47	
Operating Systems Administrator		1					-	1	
Painter		1						1	
Paralegal	1							1	
Parent Education Support Assistant		1						1	
Parent Resource Assistant (Spanish Language) and Restricted					1			1	
Parent Resource Liaison	1	1						2	
Plant Manager I		9					2	11	
Plant Manager II		5					3	8	
Plant Manager III		3					1	4	
Plant Manager IV		1						1	
Principal Administrative Analyst	1							1	
Principal Administrative Assistant		3						3	
Program and Policy Development Specialist		1						1	
Pupil Services and Attendance Aide		3						3	
Salary Credits Assistant		1						1	
School Administrative Assistant	1	24		2			9	36	
School Climate Advocate & (Restricted)		1	12				8	21	
School Facilities Attendant (Male) (Restricted)		2						2	
School Facilities Attendant (Restricted)		8			2			10	
School Supervision Aide and (Restricted)		46	42		1	12	7	108	

Hire Data of All Classified Employees From August 2, 2022 to August 26, 2022									
				and Rehi					
By Ne	w nire,	Reg/	griment, I	Return	le	Temp	Temp	Grand	
Classification	Prov	Perm	Restr	Retiree	Subs	1GXX	Temp	Total	
Senior Assignment Technician	1	1	110011	11011100		107171		2	
Senior Electrician		1						1	
Senior Financial Analyst (CPOS)	1	'						<u>·</u> 1	
Senior Financial Manager	'	2						2	
Senior Food Service Worker	4	15					1	20	
Senior Human Resources		10					'	20	
Representative		1						1	
Senior Legal Secretary		1						1	
Senior Office Technician		36					20	56	
Senior Secretary		4						4	
Sheet Metal Worker		1						1	
Sign Language Interpreter		1					1	2	
Special Education Assistant		329		2	137		5	473	
Special Education Trainee				2	32		1	35	
Special Education Trainee (Male)		1						1	
Speech Language Pathology Assistant		3						3	
Strategic Operations Administrator	1							1	
Student and Family Resources Navigator		12						12	
Student Integration Helper & (Restricted)			1					1	
Tractor Mower Operator		1						1	
Transportation Planner		1						1	
Tree Surgeon		2						2	
Vocation and Transition Assistant		2						2	
Welder		1						1	
Reassignment Totals	67	1563	485	6	213	13	105	2452	
		REH	IRE	•		•			
Athletics Assistant					7			7	
Building and Grounds Worker		3						3	
Campus Aide (Male/Restricted)			1					1	
Campus Aide (Restricted)			7		1			8	
Community Representative C and (Restricted)			1					1	
Deputy Chief of Staff to Board Member (Staff Assistant to Board Member VII)		1						1	
Early Education Center Aide I & (Restricted)					3			3	
Education Aide III & (Restricted)			1					1	
Education Aide III (AVID)			1					1	
Educational Resource Aide (Restricted)			2					2	
Food Service Worker		7			8			15	
Heavy Bus Driver					1			1	
Instructional Aide (Literacy) & (Restricted)			1					1	
Instructional Aide (Math) & (Restricted)			3					3	

Hire	Data of	All Cla	ssified E	Employees	8			
From August 2, 2022 to August 26, 2022 By New Hire, Reassignment, and Rehire								
								Classification
IT Support Technician		2						2
Library Aide		3						3
Licensed Vocational Nurse		1						1
Office Technician		2						2
Plumber		1						1
School Supervision Aide and (Restricted)			11					11
Senior Office Technician		1						1
Special Education Assistant		4		2	1			7
Special Education Trainee				1	4			5
Student and Family Resources Navigator		4						4
Rehire Total		29	28	3	25			85
GRAND TOTAL	67	1738	644	9	349	22	105	2934

# **Summary**

Temporary and Substitute employees are often needed for short periods of time to assume responsibilities for regular employees when they are unavailable; they are not intended to replace regular employees for an extended period of time. Positions for several classifications, such as Education Aides and Instructional Aides, are typically filled by restricted status employees.

# LOS ANGELES UNIFIED SCHOOL DISTRICT Division of Employee Support and Labor Relations

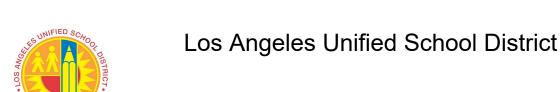
ATTACHMENT C

# **ROUTINE PERSONNEL ACTIONS**

The Human Resources Division reports 939 certificated new hires during the time period covered by this report and a summary list of hires appears below. The 939 certificated new hires serve at schools and programs throughout the District and are comprised of both former employees selected from rehire lists and newly employed certificated employees. Substitute teachers continue to be hired to ensure increased coverage capacity for teacher absences.

Arts Education Itinerant	3
Assistant Principal, Elementary Instructional Specialist	2
Assistant Principal, Secondary	1
Counselor, Elementary	1
Counselor, Pupil Services and Attendance	34
Counselor, School	33
Elementary Teacher	285
Elementary Teacher, Day-to-Day Substitute	33
Elementary Teacher, Library Media	1
Instructor, Marine Corps, JROTC	1
Nonclassroom Assignment, Preparation Salary Table	1
Occupational Therapist, School, Special Education	2
Principal, Early Education Center	2
Principal, Elementary	1
Psychiatric Social Worker	11
Psychologist, School	23
School Nurse	15
School Recreational Therapist, Special Education	1
School Support Administrator	1
Secondary Teacher	349
Secondary Teacher, Day-to-Day Substitute	1
Secondary Teacher, Library Media	1
Special Education Teacher	36
Special Education Teacher, Moderate to Severe	9
Speech & Language Pathologist	14
Teacher Assistant-Degree Track	27
Teacher, Adult, Substitute, Day-to-Day	8
Teacher, Categorical/Limited Contract	1
Teacher, Early Education Center	1
Teacher, Early Education Center, Substitute	2
Teacher, Home School	1
Teacher, K-12, Adapted Physical Education	2
Teacher, Mathematics, Foundational	1
Teacher, ROC/ROP	8
Teacher, Special Education, Resource Specialist Program	27

# **TAB 6**



333 South Beaudry Ave, Los Angeles, CA 90017

# **Board of Education Report**

**Back to Order of Business** 

File #: Rep-030-22/23, Version: 1

Provisional Internship Permits September 27, 2022 Human Resources Division

## **Action Proposed:**

Approve request for 29 teachers to be employed under the Provisional Internship Permit pursuant to Title 5 California Code of Regulations, Section 80021.1.

# **Background:**

The Provisional Internship Permit became effective on July 1, 2005 in anticipation of the phasing out of the former authorizing document. The Provisional Internship Permit is valid for one year and may not be renewed. During the first year of employment, the Provisional Intern teacher must meet all requirements for entrance into an accredited intern program.

The Los Angeles County Office of Education grants authority to the District to employ potential Provisional Interns on a Temporary County Certificate until such time that the Board of Education approves their employment under the Provisional Internship Permit. Commission on Teacher Credentialing (CTC) regulations require that the request to employ Provisional Interns be approved by the Board and submitted to the CTC within three months of the teachers beginning their assignment.

The CTC requires that the governing board be presented with a list of teachers to be employed under the Provisional Internship Permit (Attachment A). Additionally, the CTC requires that the approval of these Permits be an action item on the agenda and not part of the consent agenda.

# **Expected Outcomes:**

The approval of Provisional Internship Permits will enable the District to continue to staff teacher vacancies in shortage subject fields with individuals committed to completing the requirements to enter into an intern program and subsequently earn a full credential.

## **Board Options and Consequences:**

Approval of Provisional Internship Permits will afford the District the opportunity to hire new special education teachers and general education teachers in high needs subject areas who will be required to follow a prescribed and rigorous pathway that results in the earning of both full state and federal teacher certification.

If the Provisional Internship Permits are not approved, and a full-time teacher cannot be hired, classroom vacancies would be staffed by a series of individuals in possession of only Emergency 30-Day Substitute Teaching Permits. Day-to-day substitutes are not required to be enrolled in a teacher education program, and may only remain in a special education classroom for a maximum of twenty days, after which time they are deemed by the State as inappropriately assigned.

# File #: Rep-030-22/23, Version: 1

# **Policy Implications:**

This action does not change District policy.

# **Budget Impact**:

There is no impact on the District's budget.

# **Student Impact:**

The goal of Human Resources Division is to insure that there is an appropriately authorized teacher in every classroom. In areas of high need such as special education, where there might be a teacher shortage, the District may approve the use of Provisional Internship Permits, which authorize a teacher candidate to step into the classroom as the teacher of record while they take the necessary steps to enroll in a credential program.

# **Equity Impact:**

Not applicable

# **Issues and Analysis:**

Not applicable

## **Attachments:**

Attachment A - Teachers with Provisional Intern Permits

#### **Informatives:**

Not applicable

#### **Submitted:**

08/31/22

File #: Rep-030-22/23, Version: 1

RESPECTFULLY SUBMITTED,

APPROVED & PRESENTED BY:

ALBERTO M. CARVALHO

Superintendent

Chief Human Resources Officer

Human Resources Division

**REVIEWED BY:** 

APPROVED & PRESENTED BY:

DEVORA NAVERA REED

General Counsel

Approved as to form.

Deputy Superintendent

Office of the Deputy Superintendent

REVIEWED BY:

TONY ATIENZA

Director, Budget Services and Financial Planning

✓ Approved as to budget impact statement.

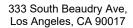
# Teachers with Provisional Intern Permits

No. I	Name	School	LD	BD	Subject	Effective
					Mild/Mod Support Needs	
					and Extensive Support	
1 F	Rut Tomas	Normandie EL		1	Needs	8/17/2022
					Mild/Mod Support Needs	
					and Extensive Support	
2 A	Ana Rosa Sanchez	YES Academy	W	1	Needs	8/10/2022
					Mild/Mod Support Needs	
					and Extensive Support	
3 (	Cariel Palencia	Arlington Heights EL	W	1	Needs	7/28/2022
					Mild/Mod Support Needs	
	W All C 1	D 1 11 C		2	and Extensive Support	0/10/2022
	Henry Alberto Gonzalez	Roybal LC	С	2	Needs	8/12/2022
5 A	Ashlee Nicole Herrera	Harrison EL	Е	2	Multiple Subject	8/2/2022
6 A	Amanda Perez	Buchanan Street EL	С	2	Multiple Subject	7/29/2022
7 A	Alejandra Naranjo	Stagg EL	NW	3	Multiple Subject	8/23/2022
8 A	Aileen Ruiz	Northridge MS	NW	3	Multiple Subject	7/29/2022
9 V	Valerie Aguilar	Calahan Street EL	NW	3	Multiple Subject	8/11/2022
10 N	Merryn Landry	Louis Armstrong MS	NE	3	Multiple Subject	8/6/2022
					Mild/Mod Support Needs	
					and Extensive Support	
-	Luz Luis	Walgrove EL	W	4	Needs	8/5/2022
-	Samantha Gearreny Vasquez	RFK UCLA Comm School	С	5	Social Science	8/18/2022
	Kimberly Yamilet Aldana	RFK Comm Schs - NOW	C	5	Biology	8/15/2022
14 I	Daniel Tercero-Neri	RFK AMBSDR GLBL	С	5	Multiple Subject	7/28/2022
					Mild/Mod Support Needs	
				_	and Extensive Support	
15 J	Jose Manuel Puente	Gage MS	Е	5	Needs	8/5/2022
					Mild/Mod Support Needs	
16 5	T 1 1' M 11	DEWLIGHT G G 1 1		_	and Extensive Support	0./4/2022
16 7	Takouhi Tarkhanyan	RFK UCLA Comm School	С	5	Needs	8/4/2022
					Mild/Mod Support Needs	
17 I	Lissette Gonzalez-Rivas	Harmony EL	С	5	and Extensive Support Needs	7/19/2022
1 / 1	LISSULU GOHZAIUZ-KIVAS	naillolly EL	C	3	Mild/Mod Support Needs	1/19/2022
					and Extensive Support	
18 A	Aileen Reyes-Lovera	RFK Comm Schs - NOW	C	5	Needs	8/17/2022
10 1	Diana Morales Alvarez	Maywood Academy SH	E	5	Social Science	8/11/2022

# Teachers with Provisional Intern Permits

No.	Name	School	LD	BD	Subject	Effective
					Mild/Mod Support Needs	
					and Extensive Support	
20	Anthony Aguayo	Bell SH	Е	5	Needs	8/10/2022
21	Giselle Betsabet Cervantes	International St LC	Е	5	Social Science	8/16/2022
					Mild/Mod Support Needs	
					and Extensive Support	
22	Aidanix Manzo	East Valley SH	NE	6	Needs	8/5/2022
23	Veronica Yamilet Gomez	Noble EL	NE	6	Multiple Subject	8/12/2022
24	Yurika Dietrich-Reynoso	Liggett EL	NW	6	Multiple Subject	8/2/2022
					Mild/Mod Support Needs	
					and Extensive Support	
25	Kimberly Rodriguez	Olive Vista MS	NE	6	Needs	8/16/2022
					Mild/Mod Support Needs	
					and Extensive Support	
26	Crystal Hernandez	Panorama SH	NE	6	Needs	8/8/2022
					Mild/Mod Support Needs	
					and Extensive Support	
27	Elizabeth Morales	Noble EL	NE	6	Needs	7/29/2022
28	Hugo Azael Villarreal Barajas	Broad Ave EL	S	7	Multiple Subject	9/1/2022
					Mild/Mod Support Needs	
					and Extensive Support	
29	Tiffany Fitts	Gardena SH	S	7	Needs	8/5/2022

# **TAB 7**





# Los Angeles Unified School District

# **Board of Education Report**

**Back to Order of Business** 

File #: Rep-046-22/23, Version: 1

Textbooks and Instructional Materials Certification Resolution - PUBLIC HEARING September 27, 2022
Integrated Library & Textbook Support Services
Division of Instruction

# **Action Proposed:**

Adopt the attached resolution certifying the sufficiency of textbooks and instructional materials in the core and required subject areas.

# Background:

As required by Education Code Section 60119, the Board of Education must annually certify, through a resolution after a public hearing, as to whether students in all District schools have sufficient textbooks or instructional materials in the core and required subject areas. The core and required subjects are mathematics, science, history/social science, reading/language arts, including the English language development (ELD) component, health, and world language (6-12).

The District has taken the following significant actions to ensure sufficient textbooks in the targeted core subjects:

- Expending \$5.5 million in FY 2021-22 for Core and Required textbooks (including textbooks for expanding grades and newly adopted K-7 Health and selected World Languages) and in the FY 2022-23 budgeting (including carryover from 2021-22) \$144.75 million primarily to purchase other Core and Required textbooks and newly adopted textbooks for school year 2022-23 and 2023-24.
- Requiring all teachers to certify textbook sufficiency in their classrooms.
- Requiring all principals to certify textbook sufficiency in their schools.
- Requiring Local District Superintendents to resolve identified insufficiencies in a timely manner.
- Requiring Local District Superintendents to certify sufficiency in their respective districts.
- Presenting policies and procedures to Local District personnel.
- Establishing a database to track all appropriate textbook requests, certifications, and LACOE audit results.
- Follow up on all insufficiencies identified as a result of norm day enrollment projections.

# **Expected Outcomes:**

The Board will adopt the attached resolution declaring the District has sufficient textbooks, thus meeting compliance with Education Code 60119.

## **Board Options and Consequences:**

If the District is found to have insufficient textbooks in the core subject areas and cannot remedy the insufficiency within three days of the Board meeting, the county superintendent would request the CDE purchase the textbooks or instructional materials necessary to comply with the sufficiency requirement. The funds used to make this purchase of instructional materials would be considered a loan that LAUSD would need to repay to the CDE. The CDE would also issue a public statement at the next SBE meeting indicating that

# File #: Rep-046-22/23, Version: 1

the LA Unified Superintendent and Board of Education failed to provide students with sufficient instructional materials.

# **Policy Implications:**

There is no change in District policy of targeting funding to purchase textbooks to ensure full compliance with Education Code Section 60119.

# **Budget Impact:**

The Board of Education of the City of Los Angeles is required to conduct a public hearing to certify compliance with Education Code Section 60119. The District purchases textbooks from the General Funds Unrestricted amount. If the District is found to have insufficient textbooks in the core subject areas and cannot remedy the insufficiency within three days of the Board meeting, the county superintendent would request that the CDE purchase the textbooks or instructional materials necessary to comply with the sufficiency requirement. The funds used to make this purchase of instructional materials would be considered a loan that LAUSD would need to repay to the CDE. The CDE would also issue a public statement at the next SBE meeting indicating that the LAUSD Superintendent and Board of Education failed to provide students with sufficient instructional materials.

# **Student Impact:**

Not Applicable.

# **Equity Impact:**

Not Applicable.

# **Issues and Analysis:**

Not Applicable.

## **Attachments:**

Attachment A - Textbooks and Instructional Materials Resolution

#### **Informatives:**

Not Applicable.

# **Submitted:**

08/23/22

File #: Rep-046-22/23, Version: 1

RESPECTFULLY SUBMITTED,

APPROVED & PRESENTED BY:

ALBERTO M. CARVALHO

Superintendent

PEDRO A. GARCIA Senior Executive Director Division of Instruction

**REVIEWED BY:** 

APPROVED & PRESENTED BY:

DEVORA NAVERA REED

General Counsel

✓Approved as to form.

DR. ESTHER SINOFSKY Administrative Coordinator

Division of Instruction/Integrated Library & Textbook

Support Services

**REVIEWED BY:** 

TONY ATIENZA

Director, Budget Services and Financial Planning

1

Approved as to budget impact statement.

## TEXTBOOKS AND INSTRUCTIONAL MATERIALS RESOLUTION

Whereas, As a recipient of state instructional materials funds, the Board of Education of the City of Los Angeles ("Board of Education") is required under section 60119 of the Education Code to hold a public hearing and to encourage comment and participation from parents, teachers, bargaining unit members and leaders, and other community members on this resolution certifying the availability of textbooks and instructional materials for all pupils at all District schools; and

Whereas, The Board of Education provided at least ten (10) days notice of the public hearing posted in at least three (3) public places within the District that stated the time, place, and purpose of the hearing; and

Whereas, The Board of Education must make a determination, through resolution, as to whether each pupil in each school in the District has sufficient textbooks or instructional materials, or both, that are aligned to the content standards and are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education in mathematics, science, history-social science and reading/language arts, including the English language development ("ELD") component of the adopted program ("Core Subject Areas"); and

Whereas, The Board of Education must also make a determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials, or both, that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education for those subjects ("Required Subject Areas"); and

Whereas, Section 60119 of the Education Code defines sufficient textbooks and instructional materials to mean that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home in the Core and Required Subject Areas. Section 60119 does not require two sets of textbooks or instructional materials for each pupil; and

Whereas, In FY 2021-22 the District expended \$5.5 million for Core and Required textbooks (including textbooks for expanding grade levels and newly adopted Health [ Grades K-7] and selected World Languages) and in the FY 2022-23, the District has a budget (including carryover from 2021-22) of \$144.75 million primarily to purchase other Core and Required textbooks and newly adopted textbooks for school year 2022-23 and 2023- 24 and as of August 16, 2022, the District has already expended and encumbered \$105.45 million; and

Whereas, In August and September of the 2022-2023 school year, all teachers, principals, and Local District Superintendents in the District have provided certifications and supporting documentation indicating whether each pupil in each school in the District has, as of the date of certification, sufficient textbooks or instructional materials, or both, in the Core and Required Subject Areas, and, in those instances in which the initial certification indicated that an insufficiency existed, that the insufficiency has been remedied; and

Whereas, The District has put into place procedures by which it will address, on an ongoing and continuous basis, reported subsequent identified needs for textbooks or instructional materials, or both, in the Core and Required Subject Areas; and

Whereas, The Superintendent of Schools, or designee, verifies, on an on-going and continuous basis, the subsequent identified needs for textbooks or instructional materials, or both, in Core and Required Subject Areas and funds appropriate requests within 10 days of the receipt of the request; and

Whereas, The Superintendent of Schools, or designee, will ensure, on an on-going and continuous basis, that orders for needed textbooks or instructional materials or both, in Core and Required Subject Areas will be placed within 5 days of Integrated Library & Textbook Support Services confirming the quantities required; and

Whereas, The Board of Education must make a determination regarding the availability of laboratory science equipment, as applicable, to science laboratory science courses offered in grades 9 to 12; and

Whereas, In August and September of the 2022-2023 school year, all principals of school offering science laboratory courses in grades 9 to 12, and Local District Superintendents in the District have provided certifications and supporting documentation indicating sufficient science laboratory equipment in science laboratory courses offered in grades 9 to 12; and now, therefore be it

Resolved, That the Board of Education of the City of Los Angeles finds that, as of the date of this hearing, for the 2022-23 school year, all pupils in all schools in the District have been provided with sufficient textbooks or instructional materials, or both, that are aligned to the content standards and are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education in the Core and Required Subject areas; and

Resolved, Further, that the Board of Education declares that as of the date of this hearing, for the 2022-23 school year, that all science laboratory classes offered in grades 9 to 12 in the District have been provided with sufficient science laboratory materials; and

Resolved, Further, That the Board of Education declares that it has timely and fully complied with the requirements of section 60119 of the Education Code for the 2022-2023 school year.

## **TAB 8**



#### Los Angeles Unified School District

333 South Beaudry Ave, Los Angeles, CA 90017

#### **Board of Education Report**

**Back to Order of Business** 

File #: Rep-051-22/23, Version: 1

Approval of Adult Education CTE Advisory Committee September 27, 2022 Division of Adult and Career Education

#### **Action Proposed:**

Approval for CTE Advisory Committee for Perkins Grant (Strengthening Career Technical Education Act).

#### **Background:**

The Perkins grant legislation requires that grant recipients collaborate with a committee of diverse stakeholders to annually review and provide recommendations for the agency's Career Technical Education (CTE) program. Per the California Department of Education (CDE) Perkins application, the committee should include representation from the following categories: CTE teaching staff, school administrators, post-secondary CTE providers, city/county workforce development agencies, and others serving vulnerable populations, local businesses, and industry partners. To meet grant requirements, the Division of Adult and Career Education (DACE) holds an annual meeting for stakeholders to advise and provide input on DACE's CTE programs. The group, called the CTE Advisory Committee, provides recommendations that are considered for the following year.

#### **Expected Outcomes:**

The Perkins V grant provides supplemental funding and allows DACE to offer additional supplemental funding allowing DACE schools to purchase CTE equipment and offer additional CTE programs to prepare adult learners for jobs in high-demand industry sectors. Equipment for CTE programs can be extremely costly. This supplemental funding allows DACE to maintain and create state-of-the-art classrooms in 14 industry sectors, support career guidance, and increase certifications, credentials, and training attainment.

#### **Board Options and Consequences:**

"Yes" - DACE students will continue to participate in CTE programs and received services supported by the Perkins V grant.

"No" - Declining to approve the CTE Advisory Committee may lead to grant ineligibility and would limit DACE's ability to develop and support CTE programs at each school site.

#### **Policy Implications:**

None

#### **Budget Impact:**

This is a reimbursement-based grant and DACE has qualified to receive \$778,718 for program year 2022-2023.

#### **Student Impact:**

Approximately 13,000 DACE students participated in CTE programs and received services supported by the Perkins V grant during the 2021-2022 school year. The Perkins V grant award provides supplemental funding

#### File #: Rep-051-22/23, Version: 1

allowing DACE schools to purchase state-of-the-art CTE equipment and offer additional CTE programs to prepare adult learners for jobs in high-demand industry sectors.

#### **Equity Impact:**

See Attached

#### **Issues and Analysis:**

Not Applicable

#### **Attachments:**

Attachment A: Career Technical Education Advisory Committee

#### **Informatives:**

Not Applicable

#### **Submitted:**

09/08/22

File #: Rep-051-22/23, Version: 1

RESPECTFULLY SUBMITTED,

APPROVED & PRESENTED BY:

ALBERTO M. CARVALHO

Superintendent

Interim Executive Director

Division of Adult and Career Education

**REVIEWED BY:** 

DEVORA NAVERA REED

General Counsel



✓ Approved as to form.

REVIEWED BY:

TONY ATIENZA

Director, Budget Services and Financial Planning

✓ Approved as to budget impact statement.

DATE: September 8, 2022

#### INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District

#### **DIVISION OF ADULT AND CAREER EDUCATION**

Equity Impact Statement\*\*

**TO:** Members, Board of Education

Alberto M. Carvalho, Superintendent

FROM: Rowena Lagrosa, Interim Executive Director

SUBJECT: BR-051-22/23-DACE-APPROVAL OF DIVISION OF ADULT AND CAREER

**EDUCATION CTE ADVISORY COMMITTEE** 

Board Meeting Date: 9/27/2022

<b>Equity Impact</b>	Equity Impact				
Component	1	2	3	4	
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct	
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need	
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps	

Component Score Score		Score Rationale
Recognition  3 Homeless, Displaced Home Maker, English Language L. Offenders, Foster Care Youth and Long Term Unemploy targeted outreach to provide equity and access to special  The DACE CTE Committee prioritizes and allocates resemble based on demonstrated need. Programs are prioritized to		DACE affirmatively recognizes vulnerable student populations such as Homeless, Displaced Home Maker, English Language Learners, Ex-Offenders, Foster Care Youth and Long Term Unemployed and engages in targeted outreach to provide equity and access to special populations.
		The DACE CTE Committee prioritizes and allocates resources to schools based on demonstrated need. Programs are prioritized to provide entry-level training opportunities for students with high barriers to employment.

<sup>\*\*</sup>Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Component	Score	Score Rationale
Results	3	DACE programs are likely to result in closed opportunity gaps as 100% of students enrolled have identified barriers. 72% of students who complete CTE programs supported by Perkins find employment.
TOTAL	9	

Contact Person:	Telephone:	Email:	
Megan Carroll	(213)241-3150	mmc78271@lausd.net	



### Los Angeles Unified School District Division of Instruction Division of Adult and Career Education



#### Career Technical Education (CTE) Advisory Committee Members

#### **Committee Selection:**

The Perkins grant legislation requires that grant recipients collaborate with a committee of diverse stakeholders to annually review and provide recommendations for the agency's Career Technical Education (CTE) program. Per the California Department of Education (CDE) Perkins application, the committee should include representation from the following categories: CTE teaching staff, school administrators, post-secondary CTE providers, city/county workforce development agencies, and others serving vulnerable populations, local businesses, and industry partners. To meet grant requirements, the Division of Adult and Career Education (DACE) holds an annual meeting for stakeholders to advise and provide input on DACE's CTE programs. The group, called the CTE Advisory Committee, provides recommendations that are considered for the following year.

	Name	Organization/Business Name	Title	Sectors
1	Jearline Dixon	Los Angeles County Office of Education Division of Student Programs, Career Technical Education	School-to-Career Transition Supervisor	Across Sectors
2	Marcos Serpas	Equus Workforce Solutions (provider of workforce development, design, and delivery of demand-driven workforce solutions.)	Project Director	Across Sectors
3	Sarai Molina	Economic & Workforce Development Department (EWDD)	Senior Project Coordinator	Across Sectors
4	Gabriel Martinez	Pebbles Ra Landscape		Agriculture and Natural Resources Sector
5	Samuel Limon Orozco	Graphics, Inc.	Business Owner	Arts, Media, and Entertainment Sector
6	David Juaregui	JT Wimsatt Contractor	Project Manager	Building and Construction Trades



## Los Angeles Unified School District Division of Instruction Division of Adult and Career Education



	Name	Organization/Business Name	Title	Sectors
7	Jahrell Thomas	Coalition for Responsible Community Development (devoted to inspiring, educating and empowering the historically disadvantaged youth and residents of South LA.)	Chief Program Officer	Building and Construction Trades
8	Jose Guadron	Coalition Responsible Community Development	Director, Workforce Development	Building and Construction Trades
9	Jarred Bonilla	Vernon Central/LATTC WorkSource Center Amity Foundation (dedicated to the inclusion and habilitation of people marginalized by addiction, trauma, criminality, incarceration, poverty, racism, and sexism)	Case Worker	Building and Construction Trades/ Hospitality, Tourism, and Recreation/ Transportation
10	Ben Garcia	LA/Orange County Apprenticeship Readiness Fund Building and Construction Trades Council AFL- CIO	Regional Coordinator	Building and Construction Trades/Energy, Environment and Utilities Sectors
11	Jessica Espinoza	Boyle Heights / East WorkSource Center	Business Services Manager	Building and Construction Trades/Public Services/Health/Hospitality, Tourism, and Recreation
12	Daisy Asis- Nakanishi	West Adams WorkSource Center AADAP	Director	Building and Construction TradesPublic Service/ Health and Medical Terminology



## Los Angeles Unified School District Division of Instruction Division of Adult and Career Education



	Name	Organization/Business Name	Title	Sectors
13	Edgar Castillo	LA Chamber of Commerce - Unite LA	Senior Manager, Workforce Development Policy & Systems	Business and Finance Sector
14	Katherine Makinney	West LA Work Source Center JVS SoCal	Deputy Director	Business and Finance/Public Services
15	May Lahham	LAUSD - DACE	CTE Teacher	Fashion and Interior Design
16	Candice Van Sittert	FPA Women's Health	Director of Strategic Projects	Health and Medical Terminology
17	Tommy Lupton	Children's Hospital Los Angeles	Pharmacy Manager	Health and Medical Terminology
18	Ana Laura Castro	Towncouncil and North Los Angeles Regional Center	President/Advocate	Health and Medical Terminology Sector
19	Armineh Panoosian	Pacoima North Valley WorkSource Center/Northeast San Fernando Valley AJCC	Program Manager	Health and Medical Terminology/Business and Finance
20	Dr. Feldkamp	FPA Women's Health (California-based women's healthcare practice offering in-person & telehealth abortion, birth control, gynecology, and sexual health services.)	Medical Doctor - Urologist	Health Science and Medical Terminology
21	Johnson Ng	Downtown/Pico Union WorkSource Center PACE	Director, Workforce Development	Health Science and Medical Terminology/Public Services Sectors



## Los Angeles Unified School District Division of Instruction Division of Adult and Career Education



	Name	Organization/Business Name	Title	Sectors
22	Leticia Cortez	Downtown Pico Union WorkSource Center Amity Foundation (dedicated to the inclusion and habilitation of people marginalized by addiction, trauma, criminality, incarceration, poverty, racism, and sexism)	Case Manager	Health Science and Medical Terminology/Public Services Sectors
23	Marcela Wong	Downtown Pico Union WorkSource Center PACE (A pioneer in building a skilled Green Jobs workforce for weatherization and installation of photo-voltaic and solar thermal systems)	Senior Business Services Representative	Health Science and Medical Terminology/Public Services Sectors
24	Margo Scoble	Hollywood & Boyle Heights WorkSource Center	Director	Health Science and Medical Terminology/Public Services Sectors/ Building and Construction Trades/ Hospitality, Tourism, and Recreation
25	Julia Olson	Harbor (Pacific) Gateway WorkSource Center	Programs Coordinator	Health Science and Medical Terminology/Transportation
26	Bryon Boykin	Chef Boykin Brothers (North African and Latino Restaurant)	Business Owner	Hospitality, Tourism, and Recreation
27	Mauricio Reyes	Mauricio Reyes Inspection Services (Welding Inspector)	Business Owner	Manufacturing and Product Development
28	Jorge Campos	Century 21 Plaza	Real Estate Broker	Marketing, Sales (Real Estate), and Service



## Los Angeles Unified School District Division of Instruction Division of Adult and Career Education



	Name	Organization/Business Name	Title	Sectors
29	Stewart Tada	Macy Facilities	Business Owner	Marketing, Sales, and Service/Building and Construction Trades
30	Alejandra Salcedo	LAUSD - DACE	Specialist, Federal Grants	Post-Secondary
31	Ana Martinez	LAUSD - DACE	Specialist, CTE	Post-Secondary
32	Brenda Vella	LAUSD - DACE	I-Train Advisor	Post-Secondary
33	Eleanor Comegys	LAUSD - DACE	Navigator	Post-Secondary
34	Laura Chardiet	LAUSD - DACE	Director, Strategic Planning & Partnerships	Post-Secondary
35	Martha Martinez	LAUSD - DACE	Perkins Advisor	Post-Secondary
36	Leon Brooks	Allied Protection Services (personal and corporate security services)	Business Owner	Public Services Sector
37	Judy De La Torre	LAUSD – K-12	CTE/Perkins Specialist	Secondary
38	Mike Carey	DeLorean Time Machine Events (Transportation Rentals for Special Events)	Business Owner	Transportation Sector
39	Dr. James Ellsworth	Sun Valley WorkSource Center	Director	Transportation/Health and Medical Terminology



## Los Angeles Unified School District Division of Instruction Division of Adult and Career Education



	Name	Organization/Business Name	Title	Sectors
40	Ever Hilleprandt		1	Transportation/Information and Communication Technology Sectors

### RESOLUTIONS

## TAB 9

# ON STRICT OF STR

#### Los Angeles Unified School District

333 South Beaudry Ave, Los Angeles, CA 90017

#### **Board of Education Report**

**Back to Order of Business** 

File #: Res-002-22/23, Version: 3

Ms. Gonez - Green Schools for All: Equitable Funding and Expansion of Green Spaces Across District Campuses (Res-002-22/23) (Noticed August 30, 2022)

Whereas, In alignment with Los Angeles Unified School District's 2022-2026 Strategic Plan, the Board of Education and Superintendent are committed to creating environments where students feel safe, welcome, and excited to learn, and to a strategy that includes developing safe and sustainable green spaces, outdoor learning environments, and shaded areas at each school;

Whereas, The Los Angeles Unified School District has <u>worked to provide</u> <u>eommitted to providing</u> equitable access to green spaces for its students through various projects, including the Sustainable Environment Enhancement Developments for Schools (SEEDS) Program and the creation of Nature Explore classrooms at our Early Education centers;

Whereas, Campuses can be greened through a variety of approaches, including, but not limited to: planting new grass fields, replacing paved surfaces with permeable surfaces that incorporate native and drought tolerant planting areas, installation of trees, creation of school gardens, and incorporating features that reduce the heat island effect;

Whereas, The District has expanded on these efforts to ensure family and community access to green schoolyards by partnering with the City of Los Angeles Recreation and Parks (RAP) to open Community School Parks, with four sites already established and the City of Los Angeles' commitment to build 30 Community School Parks by 2023;

Whereas, The Measure RR Implementation Plan, which guides the expenditure of \$7 billion in local bond funding, outlines a variety of planned investments in school facilities, the scope of many will include creating and/or expanding outdoor learning environments including, but not limited to, \$50 million for welcoming outdoor learning spaces; approximately \$200 million for playground and campus exterior upgrades; \$5 million for school-initiated SEEDS projects; and approximately \$100 million for the development of Nature Explore classrooms at our Early Education centers;

Whereas, The District has \$276 million in bond-funded projects that include greening underway and completed, with an additional \$5 million for future greening projects from Measure RR;

Whereas, The District anticipates additional funding for these greening efforts following Governor Newsom's launch of the "Outdoors For All" initiative last year, which invested \$548.3 million in state grant funding (in addition to the \$1 billion-plus investment in the 2021 state budget for expanded park access) to build 112 parks in communities across the state and provide equitable access to outdoor spaces to all Californians;

Whereas, The State recently increased its investment to fund school greening beyond the initial proposal of \$50 million to \$150 million;

#### File #: Res-002-22/23, Version: 3

Whereas, The District developed a Greening Index that assigns a "green score" to help identify which schools are most in need of greening resources, to inform and direct our efforts to address inequities through targeted investments and additional resources, and to lay the groundwork for making important planning and funding decisions for future investments in greening campuses;

Whereas, Many equity gaps remain; according to the District's 2022 Greening Index of Schools, only 22 percent of the aggregate square footage of all school sites are considered "green" or natural space, with the median green space footage of sites is 14.7% and 235 elementary schools having 10 percent or less of their campus footprint considered green;

Whereas, In 2003, LAUSD became the first school district in California to adopt the sustainability principles and framework of the Collaborative for High Performance Schools (CHPS) for new schools and modernization projects, with 140 new school and modernization projects CHPS verified to date;

Whereas, Updated California-CHPS criteria (CA-CHPS v2.0) went into effect in Summer 2021, which includes a new criterion for new living schoolyards, outdoor classrooms & greenery;

Whereas, the District's Greening Program officially recommends that at least 30 percent of each school site be dedicated to green or natural space, in alignment with recommendations from CA-CHPS v2.0 and from Leadership in Energy and Environmental Design (LEED), but only 16 percent of our District campuses (106 out of 671 sites, based on the Greening Index) meet that threshold;

Whereas, Based on these measures, 85 percent of our students attend schools with little or no tree canopies for shade, asphalt-laden playgrounds, and minimal outdoor learning opportunities - well below the District's recommended greening ratio, indicating a need for the District to accelerate our existing progress significantly;

Whereas, Research has shown that green spaces on or around a school campus are positively associated with reductions in chronic absenteeism (MacNaughton et al., 2017), increased academic achievement (Wu et al., 2014), restored attention capacity, decreased stress levels (Li & Sullivan, 2016), as well as reduced mental fatigue and aggression (Schulman & Peters, 2008);

Whereas, Rising temperatures caused by climate change have necessitated responsive greening policies to urgently address conditions such as extreme heat and ensure that students across the District have access to shaded outdoor areas that provide cooler and greener spaces for students to learn, engage, and play every day; and

Whereas, Equitable access to green spaces aligns with the Board-approved Strategic Plan and the 2022-2023 Budget and its goal to identify \$50 million in projects to create outdoor learning spaces and other landscaping and greening upgrades, as well as the Board's approval of the resolution "Creating New School Gardens and Campus and Community-Shared Green Spaces to Provide Outdoor Learning Opportunities and Create Sustainable and Healthy Environments (Res 042-19/20); now, therefore, be it

Resolved, That the Governing Board of the Los Angeles Unified School District recognizes the proven benefits of green spaces for students' academic, health and social-emotional outcomes and commits to a long-term effort to ensure all school facilities have adequate <a href="mature-based">nature-based</a>, <a href="climate-appropriate">climate-appropriate</a> green spaces <a href="where students">where students</a> recreate, play, and spend time, such as square-footage of grass, appropriate shade via tree-canopies, learning gardens, developmentally appropriate outdoor classrooms (e.g. Nature Explore Classrooms), and naturescapes;

#### File #: Res-002-22/23, Version: 3

Resolved further, That the Board adopts the current recommendation for 30 percent green/natural space on campuses as the minimum standard for all District schools and directs the Superintendent to develop a plan within 15090 days to ensure at least 30 percent of the existing hard-surface schoolyard is converted into safe and sustainable green space at all schools meet the 30 percent standard by 20352, to the extent feasible based on the physical constraints of individual campuses. The plan must:

- Include an analysis of how current and planned bond projects will help meet this standard,
- Prioritize schools with the lowest green spaces/access to green spaces as determined by the District's 2022 Greening Index and in communities most affected by extreme heat and climate change, <u>leveraging tools such as CalEnviroScreen and the Climate and Economic Justice Screening Tool</u>,
- Prioritize efforts in Early Education Centers, Primary Centers, and Elementary Schools, where the need for green spaces is highest, and outdoor play is an essential feature of the instructional program, with a special focus on the elementary schools with 10 percent or less in green space,
- Be developed in collaboration with environmental experts, community-based partners, educators, students, and families, and include future opportunities for community input as specific site plans are put together to leverage stakeholder voice, promote environmental stewardship, and create learning opportunities for students and families,
- Include a staffing plan to ensure adequate maintenance of green spaces by District staff,
- Identify metrics and accessible ways to track progress towards greening goals, including heat reduction/shade, drought-tolerant planting, stormwater capture, and square footage of soft surfaces and planting on greened schoolyards, and
- Seek to address challenges in realizing greening projects, including barriers that pose additional burdens in terms of costs and time; and
- • Include a strategy for ensuring that all elementary schools with 10 percent or less in green space reach the minimum standard by no later than 2027;

Resolved further, That the Board directs the Superintendent to identify the necessary funding for greening projects to achieve the aforementioned goals by 20352, including bond dollars, general fund, and grants. For example, as new sources of funds become available, financial risk to the Facilities-managed bond program is significantly reduced, and/or significant costs savings are realized, that the funds be prioritized for additional projects that expand students' access to safe and sustainable green spaces at schools with the highest need for outdoor green space according to the Greening Index; establish a separate category in the existing bond program to specifically fund campus greening at a level adequate to achieve the districtwide minimum standard ratio by 2032;

<u>Resolved</u> further, That any facilities projects that necessitate the disruption of existing concrete, asphalt paving or other hardscape, including asphalt replacement/repaving, portable building removal projects, and future Major Modernizations, also include the addition of green space or a natural space with the requisite shading to ensure measurable progress towards the District's adopted aforementioned minimum green space standard;

<u>Resolved</u> further, That the Board commits to ensuring that all future bond <u>implementation plans</u> measures shall include <u>similar</u>, <u>D</u> distinct greening programs as part of its effort to ensure the aforementioned minimum green square standard is met and maintained;

Resolved further, That the Board directs the Superintendent's Office to work with the appropriate departments to ensure that proper staffing and resources are allocated to research, identify and apply for local, state, federal and other grant opportunities that support the creation of sustainable green spaces and outdoor learning

#### File #: Res-002-22/23, Version: 3

#### environments;

Resolved further, That the Board directs the Superintendent's office to deepen the partnerships with City and County officials to expand the community school parks program, significantly increasing the number of community school parks in the schools with low green space based on the District's 2022 Greening Index and in communities most affected by extreme heat and climate change, and explore other avenues to expand community access to schoolyards beyond traditional school hours; and, be it finally

Resolved, That the Board directs the Superintendent's office to work with the Office of Government Relations to ensure that the adequate funding for greening efforts and community school parks are a continued pillar of the District's advocacy efforts at all levels, including seeking potential solutions that better enable the District to realize greening projects in an accessible, equitable, cost-effective, and timely manner. advocating that the legislature increase the State's allocation to school greening beyond the current \$50 million in this year's proposed budget.