

**BOARD OF EDUCATION OF THE CITY OF LOS ANGELES
GOVERNING BOARD OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT**

COMMITTEE OF THE WHOLE

333 South Beaudry Avenue, Board Room
9:00 a.m., Tuesday, September 20, 2022

Method for Accessing the Meeting and Providing Public Comment

There are three ways members of the public may access this Committee Meeting: (1) online ([Granicus stream](#) or join the [zoom webinar](#)), (2) by telephone by calling 213-338-8477 and entering the Meeting ID: **893 6357 5658**, or (3) in person. Please note that due to the continued public health risks associated with COVID-19, the Board Room will be operating at reduced capacity.

The Board of Education encourages public comment on the items on this agenda and all other items related to the District. Any individual wishing to address the Board must register to speak using the Speaker Sign Up website: <https://boardmeeting.lausd.net/speakers>, and indicate whether comments will be provided over the phone or in person. Registration will open 24 hours before the meeting. A maximum of 15 speakers may sign up for general Public Comment. Each speaker will be allowed a single opportunity to provide comments to the Committee.

As a result of an unprecedented cyber-attack on LAUSD we have been experiencing intermittent outages of some LAUSD website assets. If you would like to make a public comment, and the Speaker Sign Up website is non-functioning, please email the following information to secretariat@lausd.net : (1) whether you will be making comment over the telephone or in-person, (2) how you wish to be identified (your first name is sufficient but you can provide your whole name if you like), (3) the topic/item number for which you are making comment, and (4) if commenting over the telephone, please provide the telephone number from which you will be calling.

Speakers who do not register online to provide comments may use the following alternative methods to provide comments to Board Members:

- Email all Board Members at boardmembers@lausd.net;
- Mail comments via US Mail to 333 S. Beaudry Ave., Los Angeles, CA 90017; and
- Leave a voicemail message at (213) 443-4472, or fax (213) 241-8953. Communications received by 5 p.m. the day before the meeting will be distributed to all Board Members.

Speakers registered to provide public comments over the phone need to follow these instructions:

1. Call 213-338-8477 and enter Meeting ID: **893 6357 5658** at the beginning of the meeting.
2. Press #, and then # again when prompted for the Participant ID.
3. Remain on hold until it is your turn to speak.
4. Call in from the same phone number entered on the Speaker Sign Up website. If you call in from a private or blocked phone number, we will be unable to identify you.
5. When you receive the signal that your phone has been removed from hold and/or unmuted, please press *6 (Star 6) to be brought into the meeting.

Please contact the Board Secretariat at 213-241-7002 if you have any questions.

AGENDA

Welcome and Introductions Mr. Nick Melvoin
Chairperson

Labor Partners in Learning

1. Community Spotlight:
Budgeting for Success at Nestle Avenue Charter Elementary Ms. Cheryl Gray-Sortino
Principal, Nestle Avenue Charter Elementary
2. Targeted Investments, Budget, and Strategic Plan Alignment Mr. David Hart
Chief Financial Officer
3. Products Presentation and Discussion District Staff

Public Comment

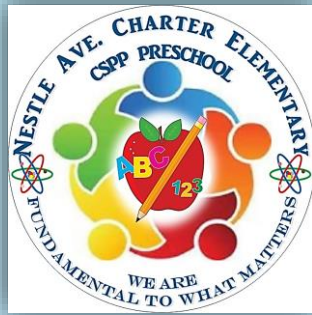
Adjournment

Requests for disability related modifications or accommodations shall be made 24 hours prior to the meeting to the Board Secretariat by calling (213) 241-7002.

Materials related to an item on this agenda distributed to the Board of Education are available for public inspection at the Security Desk on the first floor of the Administrative Headquarters, and at:
<https://achieve.lausd.net/boe#calendar73805/20220915/event/65247>

TAB 1

Nestle Ave. Charter Elementary Budget Development



The SPSA: School Plan for Student Achievement

What is a School Plan for Student Achievement (SPSA)?

SPSA:

A written plan that creates a program to improve student achievement using federal funds Purpose: improve academic achievement of students at risk of not meeting grade-level standards Developed yearly by School Site Council

Comprehensive Needs Assessment

IS A SELF-REVIEW PROCESS

MUST INCLUDE AN ANALYSIS OF VERIFIABLE STATE DATA, INCLUDING
STATE INDICATORS FROM THE CA DASHBOARD (SBAC)

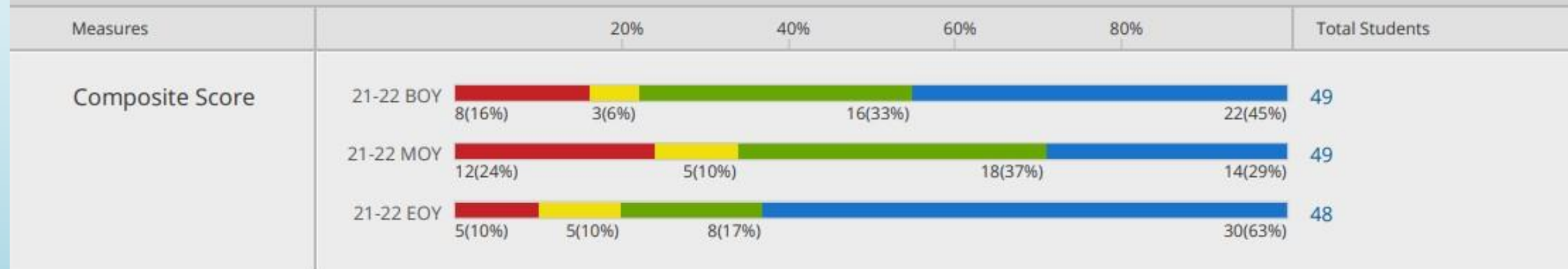
MAY INCLUDE ANY DATA VOLUNTARILY DEVELOPED TO MEASURE PUPIL
ACHIEVEMENT (DIBELS, CFA, IAB'S)

FORMS THE BASIS OF THE SCHOOL'S MEASURABLE OBJECTIVES
CONTAINED IN THE SPSA

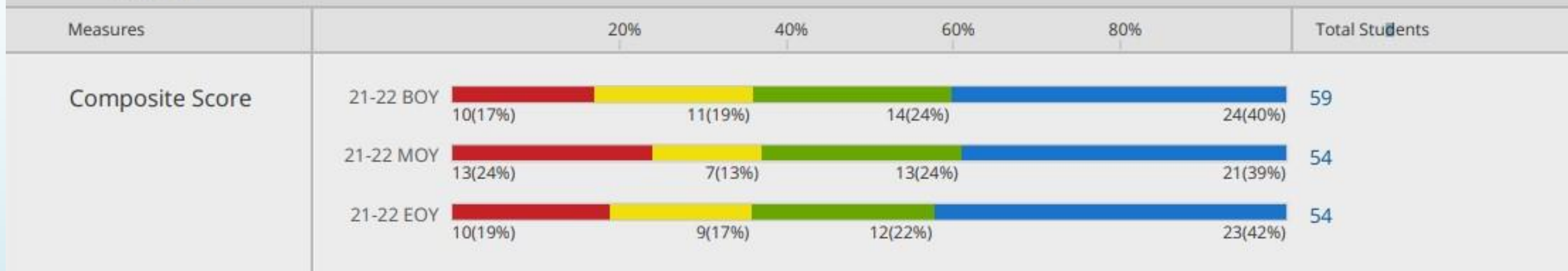
Grade K



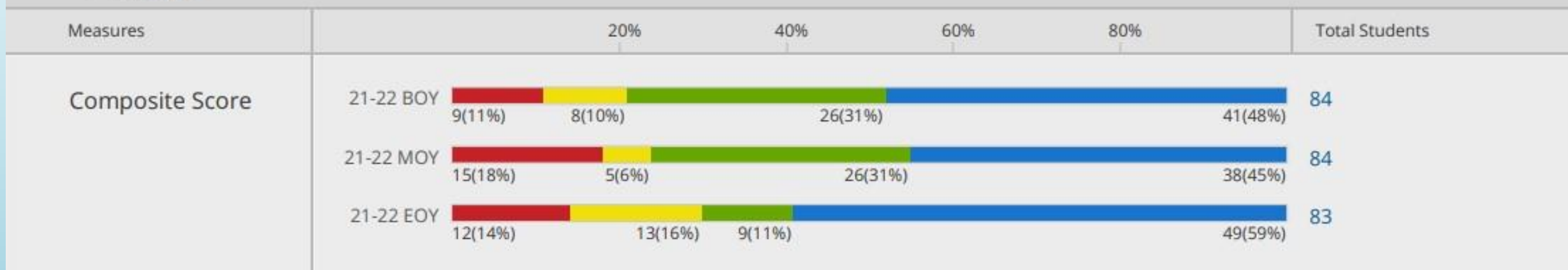
Grade 1



Grade 2



Grade 3



Grade 4

Measures

20%

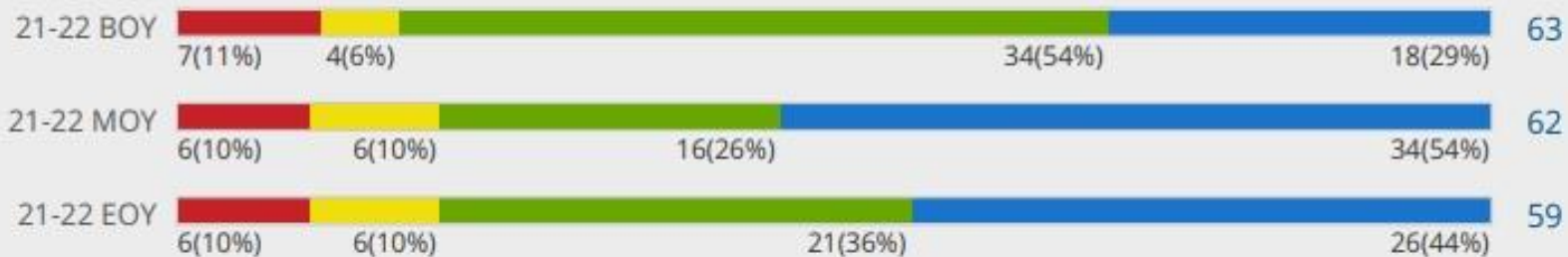
40%

60%

80%

Total Students

Composite Score



Grade 5

Measures

20%

40%

60%

80%

Total Students

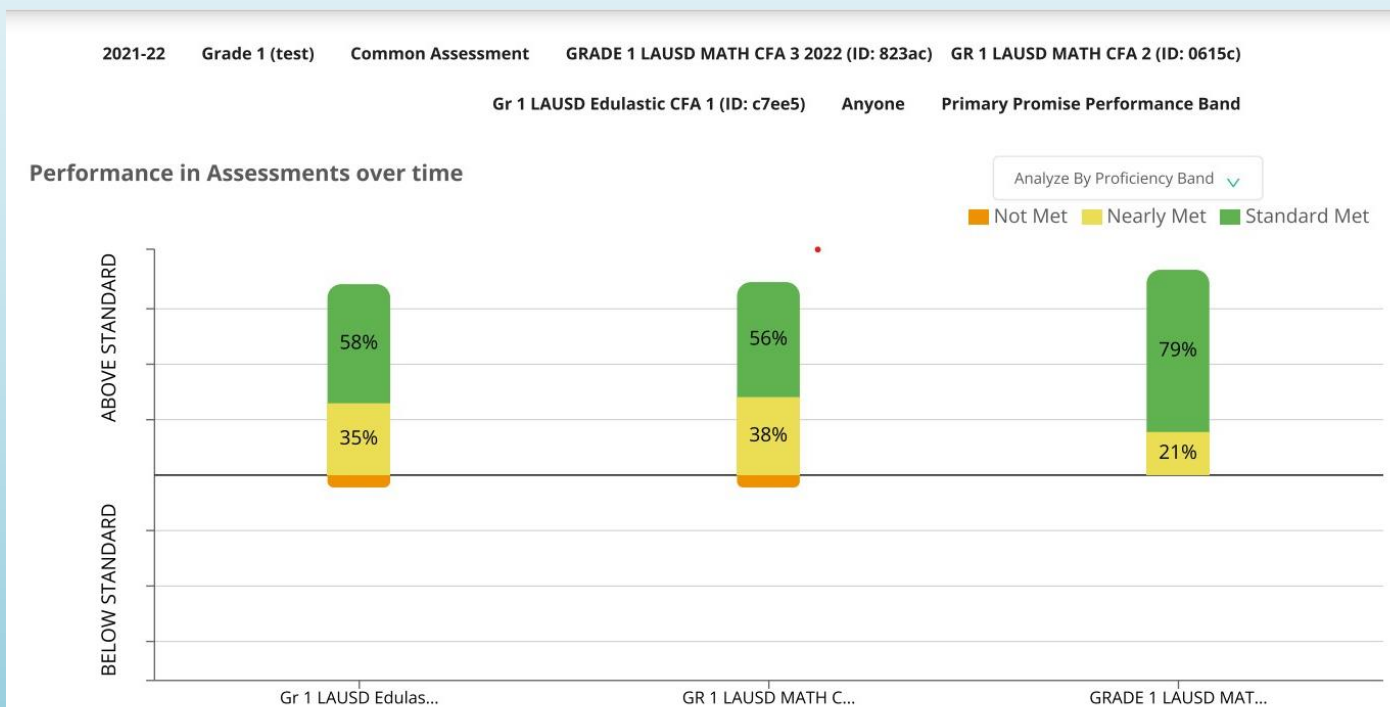
Composite Score



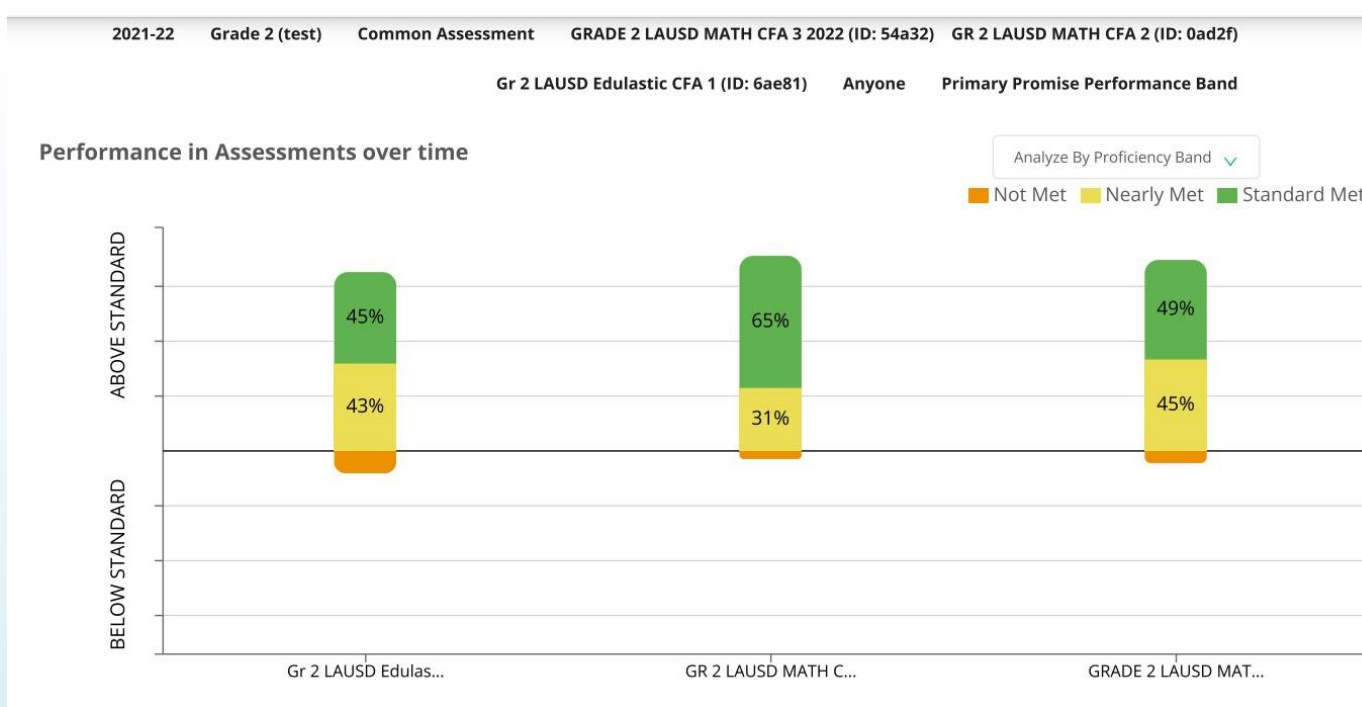
Kindergarten



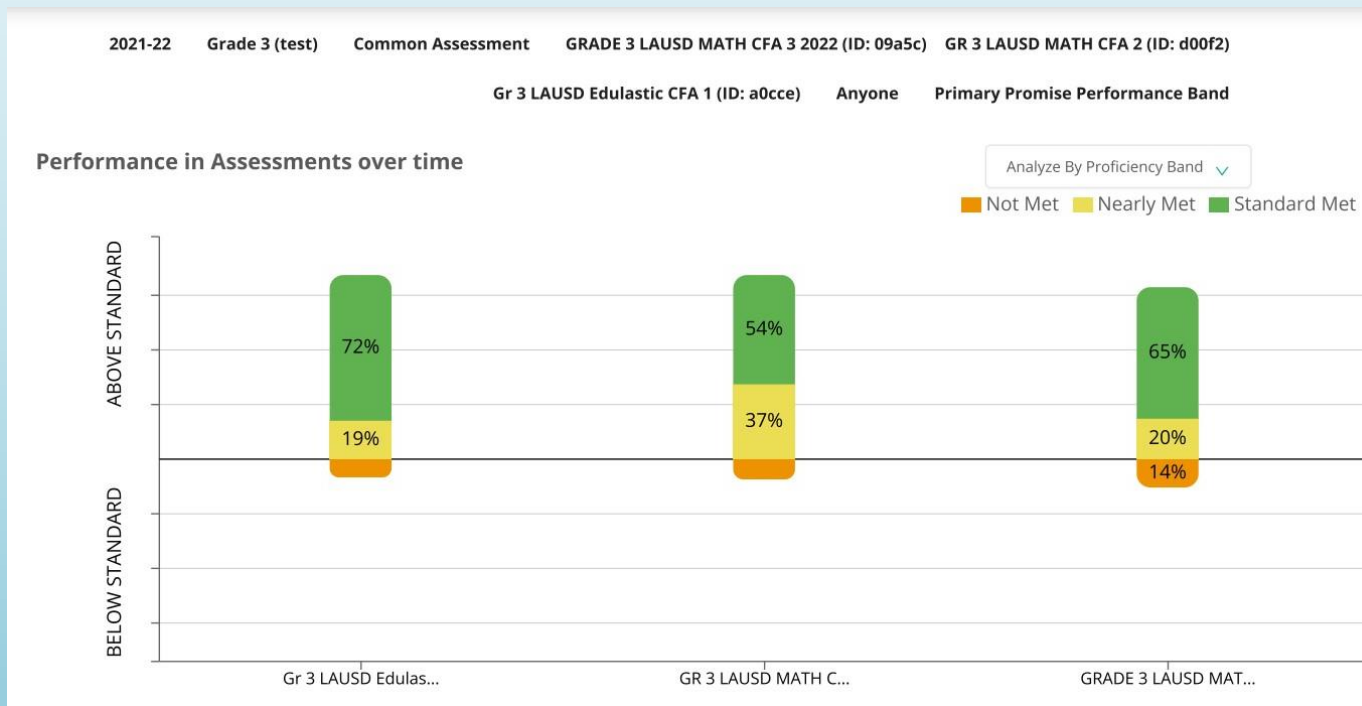
1st Grade



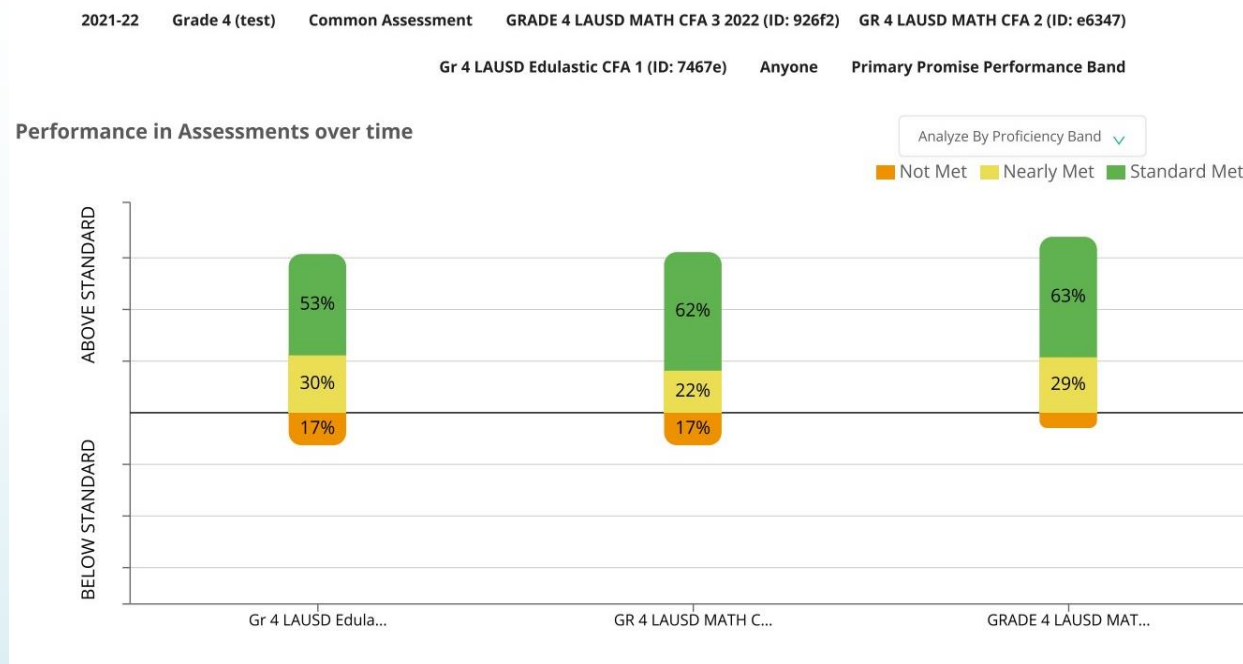
2nd Grade



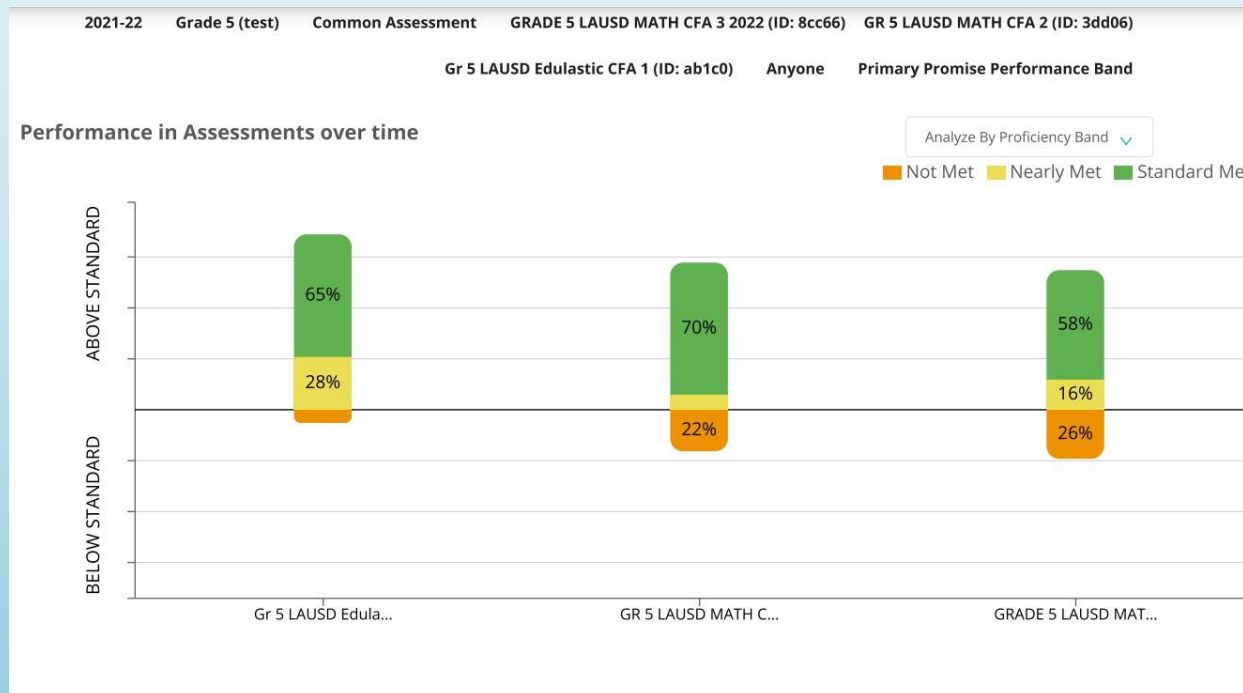
3rd Grade



4th Grade

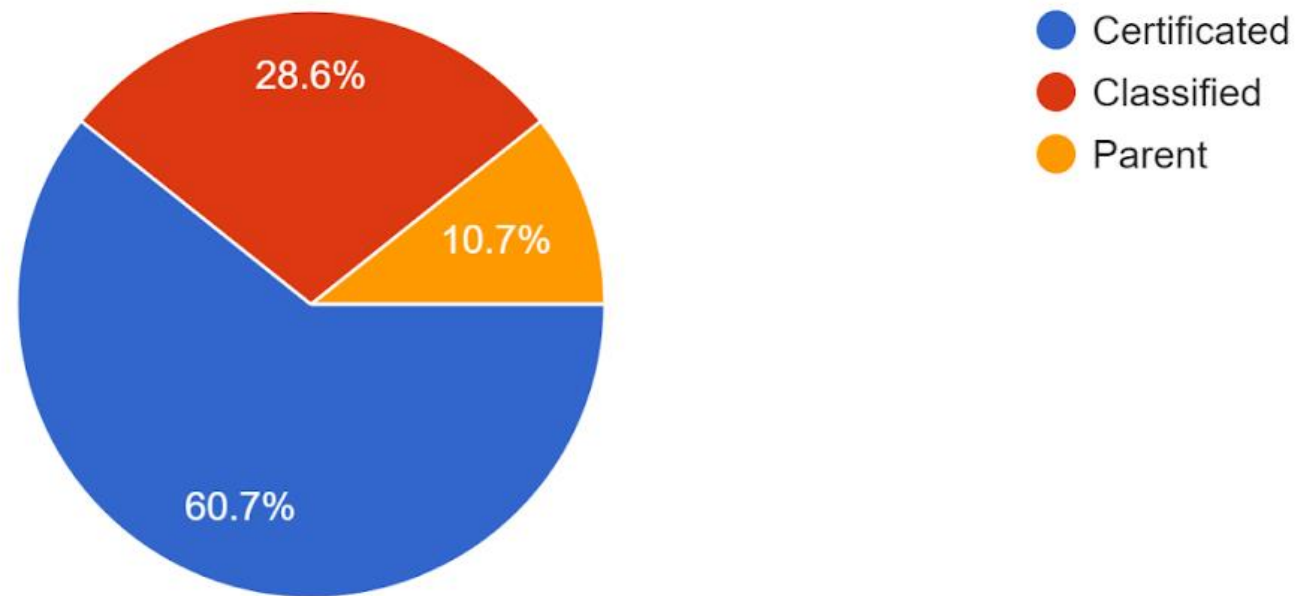


5th Grade

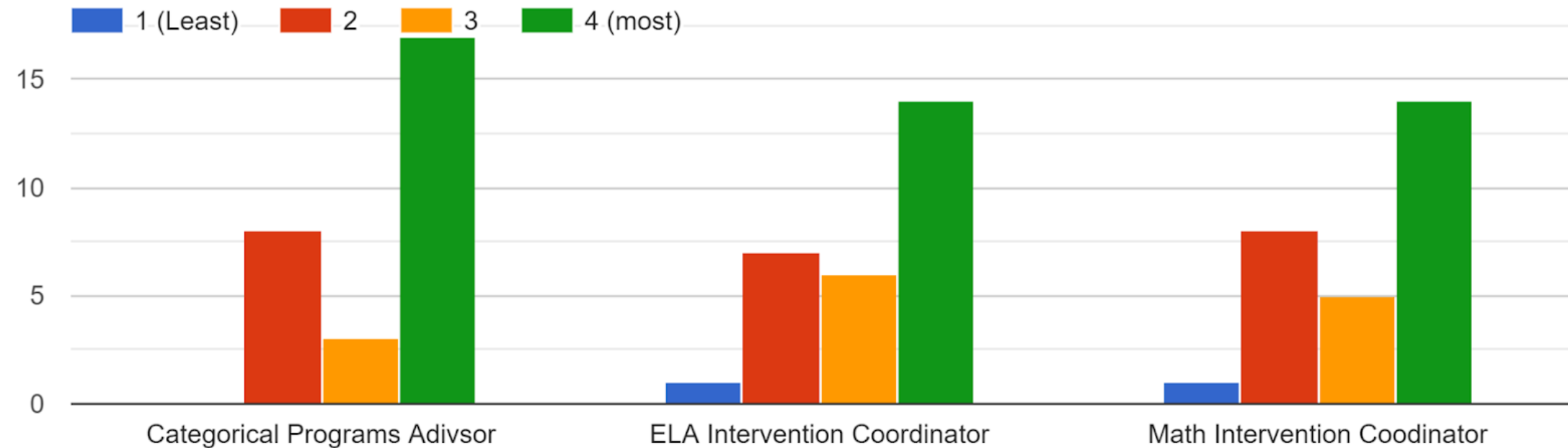


Please tell us who you are.

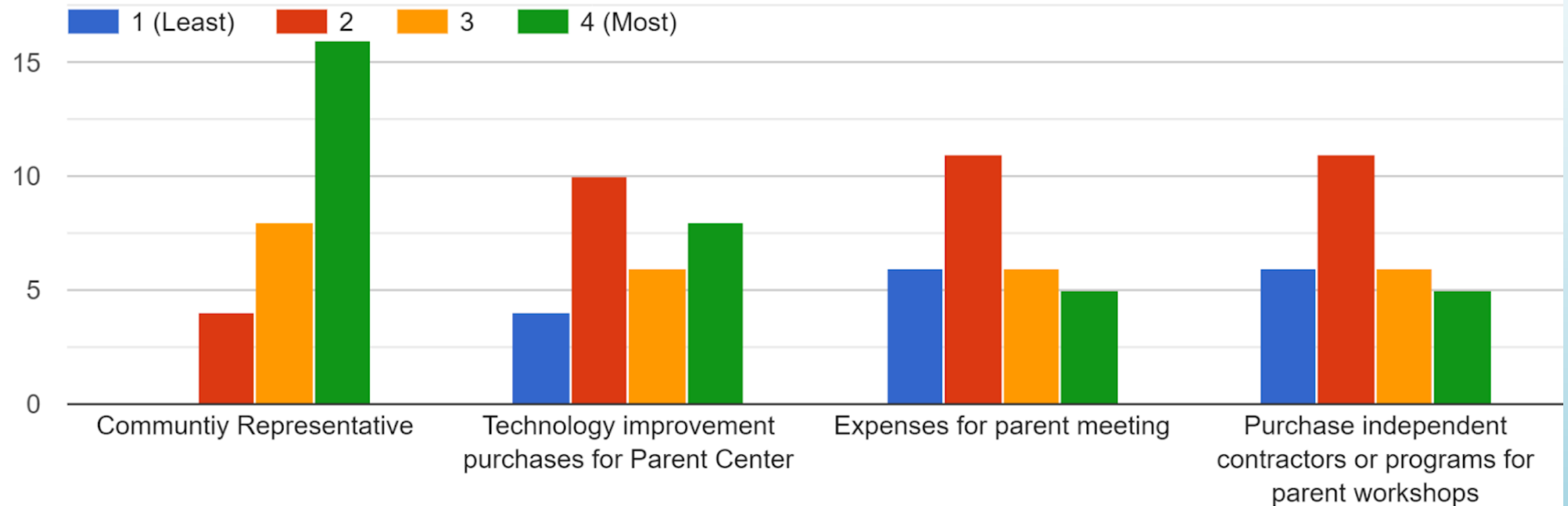
28 responses



Certificated Personnel Salaries: Please rank the items in priority from 4 being the most important to you and 1 being the least important. (4 most-1 least priority). Thank you



Parent Involvement: Please rank the items in priority from 4 being the most important to you and 1 being the least important. (4-1 most- least priority). Thank you



GOALS AND OBJECTIVES

100% Graduation and Beyond

English Language Arts

Mathematics

English Learner Programs

Parent, Community, and Student Engagement

100% Attendance, Suspensions,
School Safety, and Other Supports

Academic
Excellence

Joy and
Wellness

Engagement and
Collaboration

Operational
Effectiveness

Investing in
Staff

Pillars and Priorities

BUDGET LINES/AMOUNTS

7So46 (Title 1): \$142,140

Pillar 1 Academic Excellence

Program Advisor Coordinator (3 hours/5 days)	\$74,156
Program Advisor Coordinator Differential	\$788
Program Advisor X-Time (66 hours)	\$5,949
Teacher X-time (non-tutor-56 hours)	\$5,051
Teacher X-time (105 hours)	\$9,469
Teacher Assistant s (2)	\$41,532
Teacher Assistants (2) Benefits	\$11,354
Potential funding Variance(3% hold for salaries)	\$3,191

7Eo46 (Title 1-Parent Involvement): \$2,060

Pillar 3 Engagement and Collaboration (Parent Involvement)

Desktop for Parent Center	\$1,965
Supplies for Parent Workshops	\$95.00

BUDGET ALLOCATIONS/AMOUNTS

10552 (TSP/SENI): \$171,886

Pillar 1: Academic Excellence (Proficiency for All):

Intervention Coordinator 50%=\$66,827

Differential: \$788

TSP Advisor Coordinator: (3 hours) \$69,313

TSP Adv. Coord. Differential: \$788

IMA: \$7,404

Potential Funding Variance (3% hold for salaries): \$4,085

Pillar 3: Engagement and Collaboration (TSP-SENI Goal 4-Parent and Community)

Community Rep (6hrs/5 days) \$28,190

Community Rep. Benefits: \$2,839

Potential Funding Variance (3% hold for salaries)\$4,085

Budget Allocations/Amounts

13027 (General Fund): \$2,406,465

Pillar 1 Academic Excellence, Pillar 5 Investing in Staff

Staff Pre-Norm Salaries	\$2,264,619
GATE Teacher Differential	\$1,576
Teacher (35% split)	\$43,545
Day to day Subs	\$48,257
Day to Day subs (CSR Teacher)	\$3,712
TA Relief (Z-time)	\$1,000

Pillar 2 Joy and Wellness , Pillar 5 Investing in Staff

Itinerant Psych Services (1 day)	\$6,605
Temp Personnel Acct	\$6,700
Clerical subs	\$646
M &O Supplies	\$4,366
General Supplies	\$5,950
IMA	\$6,300
Potential Funding Variance (3% hold)	\$1,307

Budget Allocations/Amounts

13723(Charter School Categorical Block Grant): \$217,103

Pillar 1 Academic Excellence

Class Size Reduction Teacher (67.5%)	\$80,951 (remainder from 11456 and 15649)
Intervention Coordinator (50%)	\$66,827 (remainder from 10984)
Intervention Coordinator Differential	\$788
School Supervision Aide for TK (6 hours/5 days)	\$28,190
School Supervision Aide (Benefits)	\$2,839
IMA	\$4,407
Potential Funding Variance (3% hold for salary)	\$6,094

Pillar 1 Academic Excellence, Pillar 2 Joy and Wellness, Pillar 3 Engagement and Collaboration

Itinerant Pupil Services Attendance (1 day)	\$27,007
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Budget Allocations/Amounts

13724: (Charter School Allocation In Lieu of EIA) \$201,094

Pillar 1 Academic Excellence, Pillar 5 Investing in Staff

Teacher (65%) \$80,869 (remainder from 13027)

Supervision Aide (50%) \$11,217 (remainder from 11456)

Supervision Aide (3 hours/5 days) \$11,217

Supervision Aide Benefits \$2,839

Clerical OT (148 hours) \$8,540

Instructional Contract Services (Computerwise Kids) \$24,800

Instructional Contract Services (Redstone Robotics) \$24,800

Potential Funding Variance (3% hold on salaries) \$3,100

Pillar 4 Operational Effectiveness

Non-Instructional Contracts (Toshiba Print Service) \$8,890

Maintenance of Equipment (Image 4 Copier Service) \$2,000

Pillar 3 Engagement and Collaboration

Advisory Committee Meetings \$2,000

Edlio Website Management \$4,875

Budget Allocations/Amounts

10179: (MMED-Russian TA): \$24,518

11456 (TSP Additional Supplemental): \$267,285

Pillar 1 Academic Excellence (Proficiency for All)

CSR Teachers (2) \$222,650

Instructional Aide 50%: \$11,217

10 days, day to day subs: \$7,440

Potential funding variance (3% hold for salaries): \$7,264

15583 (ESSER 2) \$140,985

Pillar 1 Academic Excellence, Pillar 5 Investing in Staff

10989 (1 CSR Teacher): \$88,178

Pillar 1 Academic Excellence, Pillar 2 Joy and Wellness, Pillar 5 Investing in Staff

Supervision Aides (2) (6 hours/5 days) \$56,380

Itinerant PSW (Psychiatric Social Worker) (1 day) \$13,504

IMA \$42,904

Budget Allocations/Amounts

15649 (ESSER 3): \$128,914

Pillar 1 Academic Excellence, Pillar 5 Investing in Staff

CSR Teacher (20%)	\$23,987
Supervision Aides (2) (6 hours/5 days)	\$56,380
Supervision Aide (3 hours/5 days)	\$11,217
Supervision Aides Benefits	\$8,517
Teachers Assistant (6 hours/5 days)	\$19,832
Teaches Assistant Benefit	\$5,677
Potential Funding Variance (3%)	\$3,002

15598 (Parent Engagement ELO): \$9, 257

Pillar 1 Academic Excellence, Pillar 3 Engagement and Collaboration

Parent Center Workshops	\$7,406
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15659 (Parent Engagement ESSER 3) \$2,987

Pillar 3 Engagement and Collaboration

Translation Equipment for Parent Center	\$2,987
Supplies for Parent Workshops	\$95.00

TOTAL: \$3,778,354

TAB 2

**No Materials
Currently
Available**

TAB 3

**No Materials
Currently
Available**