



Los Angeles Unified School District

Office of the Superintendent  
333 South Beaudry Avenue, 24th Floor  
Los Angeles, California 90017

# Measure Y

## Bond Resource Book

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RESOLUTION OF THE BOARD OF EDUCATION OF THE LOS ANGELES  
UNIFIED SCHOOL DISTRICT ORDERING AN ELECTION TO AUTHORIZE UP  
TO \$3.985 BILLION OF GENERAL OBLIGATION BONDS, AND ESTABLISHING  
SPECIFICATIONS OF THE ELECTION ORDER

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WHEREAS, the Board of Education (the “Board”) has determined that certain properties and facilities within the LOS ANGELES UNIFIED SCHOOL DISTRICT (the “District”), County of Los Angeles (the “County”), need to be constructed and improved and certain equipment purchased to enable the District to improve health and safety, reduce overcrowding, and enhance the educational opportunities of the students in the District; and

WHEREAS, in the judgment of the Board, it is in the best interest of the District to provide the funding for such needs by means of various sources including general obligation bonds; and

WHEREAS, voters of the State of California enacted Proposition 39 on November 7, 2000 (together with Chapter 1.5, Part 10, Division 1, Title 1 (commencing with Section 15264) of the Education Code, which became operative and established requirements associated with the implementation of Proposition 39, “Proposition 39”), which amends Section 1(b) of Article XIII A of the California Constitution by adding a provision that exempts from the one percent of full cash value limitation, those *ad valorem* taxes used to pay for debt service of any bonded indebtedness of any school district or community college district for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, upon approval by at least 55% of the votes cast by voters voting on the proposition; and

WHEREAS, voters of the State of California enacted Proposition 47 on November 5, 2002, and Proposition 55 on March 2, 2004, which together authorized \$25.35 billion in State bonds to be used to match funds that local jurisdictions would generate to construct or renovate school facilities; and

WHEREAS, the Board desires to make certain findings herein to be applicable to this election order and to establish certain performance audits, standards of financial accountability and citizen oversight, which are required by Proposition 39; and

WHEREAS, it is hereby acknowledged that under Proposition 39 the District will project that the tax rate needed to pay debt service on any bonds that will be issued will not exceed \$60.00 per \$100,000 of assessed valuation of taxable property of the District when assessed valuation is projected by the District to increase in accordance with Article XIII A of the California Constitution; and

WHEREAS, the Board has conducted an evaluation of safety, class size reduction, information technology, and other needs of the District, and based on that evaluation has determined that the needed improvements (the “Improvements”) listed in Exhibit A hereto, and which is hereby incorporated by

reference, will improve safety, reduce overcrowding and improve access to information technology; and

WHEREAS, under Proposition 39, the District is required to conduct an annual, independent performance audit to ensure that general obligation bond proceeds authorized by a vote pursuant to Proposition 39 have been expended only on the Improvements and the District will be required to conduct an annual, independent financial audit of the proceeds from the sale of the bonds until all such proceeds have been expended; and

WHEREAS, pursuant to legislation made effective by Proposition 39, the Board established the Citizens' Bond Oversight Committee to review and report on expenditures of general obligation bond proceeds and to inform the public concerning the expenditure of general obligation bond proceeds authorized by a vote pursuant to Proposition 39.

NOW THEREFORE, THE BOARD OF EDUCATION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. All the above recitals are true and correct and this Board of Education so finds, determines and represents.

Section 2. That the Board, pursuant to Section 15264 *et seq.* of the Education Code, has determined in its best judgment that an election is advisable and on that basis hereby orders the County of Los Angeles Registrar of Voters (the "Registrar of Voters") to call an election and submit to the voters of the District the question of whether bonds of the District in the aggregate principal amount not to exceed \$3.985 billion (the "Bonds") shall be issued and sold for the purpose of raising money for the Improvements.

Section 3. That the date of the election shall be November 8, 2005, which is the date of a special statewide election.

Section 4. That the purpose of the election shall be for the voters in the District to vote on a measure, substantially in the form attached hereto as Exhibit A and incorporated by reference herein, containing the question of whether the District shall issue the Bonds to pay for the Improvements to the extent permitted by such measure; provided that such changes may be made as are requested or required by the Registrar of Voters and provided further that a ballot summary substantially in the form of Exhibit B attached hereto and incorporated by reference may be used as required. The full text of the ballot measure attached to this resolution as Exhibit A shall be reproduced in any official document required to contain the full statement of the bond measure.

Section 5. That the District will project that the tax rate needed to pay debt service on any Bonds issued and sold shall not exceed \$60.00 per \$100,000 of assessed valuation of taxable property of the District when assessed valuation is projected by the District to increase in accordance with Article XIII A of the California Constitution.

Section 6. That the Board certifies it has conducted an evaluation of safety, class size reduction, information technology, and other needs of the District, and based on that evaluation has determined that the Improvements should improve safety, reduce overcrowding and improve access to information technology.

Section 7. That the Board certifies it will conduct an annual, independent performance audit to ensure that the funds approved by the voters have been expended only on the Improvements approved herein and by the voters and will conduct an annual, independent financial audit of the proceeds from the sale of the Bonds in accordance with Proposition 39.

Section 8. That the Board certifies that pursuant to Section 53410 of the Government Code, upon approval of this proposition and the sale of any Bonds approved, the Board shall take actions necessary to establish an account in which proceeds of the sale of Bonds will be deposited. The chief fiscal officer of the District shall cause a report to be filed no later than January 1 of each year in which any proceeds of the Bonds remain unexpended, and any year in which proceeds were expended in the previous year, stating 1) the amount of Bond proceeds received and expended in the preceding year and 2) the status of any project funded or to be funded from Bond proceeds. The report may relate to the calendar year, fiscal year or other appropriate period as the chief fiscal officer shall determine and may be incorporated in the annual budget, any annual financial or performance audit (including the annual audits required by Proposition 39), or any other appropriate routine report to the Board.

Section 9. That the Board certifies that the Citizens' Bond Oversight Committee will review and report on expenditures of general obligation bond proceeds consistent with state law and will inform the public concerning the expenditures of proceeds of the Bonds.

Section 10. That any Bonds issued pursuant to Section 15100 *et seq.* of the Education Code shall have a maturity not exceeding twenty-five (25) years, and bonds issued pursuant to Section 53506 of the Government Code shall have a maturity of not exceeding forty (40) years and that the Bonds shall bear interest at a rate not exceeding applicable legal limits.

Section 11. That the authority for ordering the election is contained in Section 15264 *et seq.* of the Education Code.

Section 12. That the authority for the specifications of this election order is contained in Sections 5322 and 15120 of the Education Code.

Section 13. That this Resolution shall stand as the order to the Registrar-Recorder/County Clerk (the "Registrar") to call an election within the boundaries of the District on November 8, 2005.

Section 14. That the Secretary of the Board (the "Secretary") is hereby directed to send a certified copy of this Resolution to the Registrar to be received no later than August 12, 2005.

Section 15. That the Secretary is hereby directed to send to the Registrar the Formal Notice of

School Bond Election (the “Notice”) containing the information specified in Section 15120 of the Education Code, as set forth in Exhibit C.

Section 16. That pursuant to Section 9500 of the Elections Code, the Registrar shall transmit a copy of the Measure to the County Counsel, who shall prepare an impartial analysis of the Measure, showing the effect of the Measure on existing law and the operation of the Measure.

Section 17. That pursuant to Section 9502 of the Elections Code, the Registrar is requested to fix and determine a reasonable date prior to the election after which no arguments for or against the Measure may be submitted to the Registrar so as to provide a reasonable time in which to prepare and print the arguments, and to permit a 10-calendar-day public examination and to publish notice of such date once in a newspaper of general circulation published in the District. The Board requests that a copy of that published notice be delivered to the Secretary, pursuant to Section 12113 of the Elections Code.

Section 18. The Secretary shall publish the notice of election received from the Registrar in the District office pursuant to Section 12113 of the Elections Code.

Section 19. That pursuant to Sections 5302, 5303, 5320 and 5322 of the Education Code, the Registrar is hereby requested to take all steps to call and hold the election in accordance with law and these specifications.

Section 20. That the Board of Supervisors of the County is authorized to canvass the returns of the election pursuant to Section 10411 of the Elections Code.

Section 21. That pursuant to Section 5303 of the Education Code and Section 10002 of the Elections Code, the Board of Supervisors of the County is requested to permit the Registrar to render all services necessary, including those services specified in Sections 12112 and 12105 of the Elections Code relating to the election, such services to include the mailing of the sample ballot and tax rate statement (described in Section 9401 of the Elections Code) pursuant to the terms of Section 12112 of the Elections Code.

Section 22. That the Board requests the governing body of any such other political subdivision, or any officer otherwise authorized by law, to partially or completely consolidate such election and to further provide that the canvass be made by any body or official authorized by law to canvass the returns of the election; and that the Board consents to such consolidation.

Section 23. That the members of the Board, the Superintendent, and the other officers of the District are hereby authorized and directed, individually and collectively, to do any and all things and to execute, deliver, and perform any and all agreements and documents that they deem necessary or advisable to effectuate the purposes of this Resolution, including, without limitation, to prepare and submit for inclusion in the voter information pamphlet a tax rate statement and an argument in favor of passage of the ballot measure. All actions heretofore taken by the officers and agents of the District that are in conformity with

the purposes and intent of this Resolution are hereby ratified, confirmed, and approved in all respects.

PASSED AND ADOPTED by a two-thirds vote of the Board of Education of the Los Angeles Unified School District this 28<sup>th</sup> day of July, 2005, by the following vote:

AYES: 6

NOES:

ABSTENTIONS:

ABSENT: 0

LOS ANGELES UNIFIED SCHOOL DISTRICT

Marlene Canter  
President, Board of Education

ATTEST:

Secretary, Board of Education

**EXHIBIT A**

**LIST OF IMPROVEMENTS/FULL TEXT OF BALLOT MEASURE**



**EXHIBIT B**  
**BALLOT LANGUAGE SUMMARY**

November 8, 2005, “Measure Y”, Los Angeles Unified School District

**‘SAFE AND HEALTHY NEIGHBORHOOD SCHOOLS REPAIR AND CONSTRUCTION MEASURE OF 2005:** To reduce overcrowding and improve learning, shall the Los Angeles Unified School District: continue repair/upgrade of aging and deteriorating classrooms, restrooms; build technologically modern, energy efficient neighborhood schools; build early childhood education centers; upgrade fire/earthquake safety, emergency response equipment; purchase library books; upgrade computer technology; replace outdated polluting diesel buses; eliminate asbestos, lead paint hazards by issuing \$3.985 billion in bonds, at legal interest rates, with guaranteed annual financial audits, citizens’ oversight, no money for administrators’ salaries?’”

Bonds – Yes

Bonds – No

**EXHIBIT C**  
**FORMAL NOTICE OF SCHOOL BOND ELECTION**

NOTICE IS HEREBY GIVEN to the qualified voters of the Los Angeles Unified School District of the County of Los Angeles, California, that in accordance with the provisions of the Education Code of the State of California, an election will be held on November 8, 2005, at which election the following proposition shall be submitted to the qualified voters of the District and voted upon: November 8, 2005, "Measure Y", Los Angeles Unified School District.

**"SAFE AND HEALTHY NEIGHBORHOOD SCHOOLS REPAIR AND CONSTRUCTION MEASURE OF 2005:** To reduce overcrowding and improve learning, shall the Los Angeles Unified School District: continue repair/upgrade of aging and deteriorating classrooms, restrooms; build technologically modern, energy efficient neighborhood schools; build early childhood education centers; upgrade fire/earthquake safety, emergency response equipment; purchase library books; upgrade computer technology; replace outdated polluting diesel buses; eliminate asbestos, lead paint hazards by issuing \$3.985 billion in bonds, at legal interest rates, with guaranteed annual financial audits, citizens' oversight, no money for administrators' salaries?"

Bonds – Yes

Bonds – No

All of the purposes enumerated in the foregoing measure shall be united and voted upon as one single measure. Said Bonds proposed to be issued and sold shall bear interest at a rate not to exceed applicable legal limits, payable at the time or times permitted by law, and the number of years the whole or any part of the Bonds are to run shall not exceed applicable legal limits from the date of the Bonds or the date of any series thereof.

**SCHOOL****LOS ANGELES UNIFIED SCHOOL DISTRICT SPECIAL ELECTION**

<b>Y</b>	<b>SAFE, HEALTHY NEIGHBORHOOD SCHOOLS</b>		
	<b>REPAIR/CONSTRUCTION MEASURE:</b> To reduce overcrowding and improve learning, shall the Los Angeles Unified School District: continue repair/upgrade of aging/deteriorating classrooms, restrooms; build up-to-date, energy efficient neighborhood schools; early childhood education centers; upgrade fire/earthquake safety, emergency response equipment; purchase library books; upgrade computer technology; eliminate asbestos, lead paint hazards by issuing \$3.985 billion in bonds, at legal interest rates; with guaranteed annual financial/performance audits, citizens' oversight, no money for administrators' salaries?	<b>53</b>	<b>YES</b> → <input type="radio"/>
		<b>54</b>	<b>NO</b> → <input type="radio"/>

**END OF BALLOT**

# **FULL TEXT OF MEASURE Y**

This proposition may be known and referred to as “the Safe and Healthy Neighborhood Schools Repair and Construction Measure of 2005” or as “Measure Y.”

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Districtwide Joint and Community Use Opportunities

Districtwide Early-Education and Adult-Education Facilities

Districtwide Full-Day Kindergarten Initiative

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Local District 1	Local District 5
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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

### **FINDINGS**

The Los Angeles Unified School District (“the District”) is supported by a community that is committed to creating and maintaining a high-quality learning environment for all of its approximately 750,000 students.

The District has experienced enormous growth within the past 20 years, adding approximately 190,000 students — a number that is itself larger than any other school district in California. By 2002, over 100,000 more students were enrolled in the District than it had two-semester seats for them to occupy, more than 15,000 students could not attend their neighborhood schools due to overcrowding and instead had to be bussed to other campuses, sometimes more than an hour away. Over 354,000 students attended schools that were operating on special calendars that could only accommodate their enrollment through the use of multi-tracking schedules that reduced the number of school-days students attended school. This level of enrollment is expected to continue. Furthermore, additional facilities are necessary if the District is going to be able to achieve the educational benefits of smaller learning environments.

Despite the challenges of finding clean, useable land and siting schools in a dense urban environment, the District has made enormous progress in meeting the urgent demand for additional facilities. Since 2002, the District has opened 23 new schools and 15 early education centers, built 39 additions to existing schools, and added 23,423 new classroom seats. In the 2005-2006 academic year, the District will open an additional 38 new schools. It has significantly upgraded its professional school-construction and facilities-management staff. The District has, in recent years, been highly successful in competing with other school districts in California for limited state funds, having secured approximately \$680 million in 2001-2002 and currently having high-priority applications for over \$1 billion in state new-construction bond funds. The shortage of classroom seats has been reduced from 100,000 to 64,000, the number of students who must be bussed away from their neighborhood school has been cut by nearly 14%, and the number of schools that must operate on a multi-track calendar has been reduced. Twenty thousand more students can now attend a school that operates on a traditional two-semester calendar.

The District has achieved this success by reforming its management of the school-construction and modernization program. By installing a team of qualified professionals with extensive experience in managing major public-works projects, delegating responsibility to that team and holding it responsible for results, and by empowering that team with state-of-the-art administrative, financial, and accounting tools, the District has been able to execute what is one of the largest public construction programs in the nation.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

This progress has been achieved with the strong support of the community, which has previously authorized bonds to fund the construction and modernization to date and has brought the District to the threshold of completion and the realization of the goal of eliminating overcrowding. This measure will enable the District to construct the 20,000 classroom seats needed to end overcrowding and accommodate future enrollment. The measure will also help the District to meet the requirements imposed by recent court decisions.

In addition to the need for new schools, the District urgently needs funds to repair, upgrade, and modernize its existing facilities. Approximately 76% of the District's existing permanent school buildings are more than 40 years old and in need of major repairs and upgrades. Thanks to strong community support and substantial state-bond matching funds, the District has completed over 10,200 repair projects. In addition, the District has wired over 27,000 classrooms for computers (more than 80%) and installed 911 communications facilities at 317 schools, with another 375 currently underway. However, additional funds are required to extend these urgently needed health, safety, and educational improvements to as many additional schools and classrooms as possible. This measure will provide the funds to continue to repair and modernize existing schools, replace bungalows with permanent classrooms, abate asbestos hazards, upgrade fire and safety systems, expand early-education facilities, and provide sufficient core facilities at hundreds of schools.

With the active participation of the community — including the continued participation of the independent Citizens' Bond Oversight Committee — and with the expertise of architectural, engineering, and urban-planning professionals, the Board of Education ("the Board") has developed and revised its Strategic Execution Plan that establishes priorities for building, repairing, and modernizing District facilities and constitutes the program roadmap for delivering more than 160,000 classroom seats as part of the District's long-term new-school construction program, new early-childhood seats, and fulfilling the needs of the District's charter school program. It sets forth the District's goals of creating clean, safe, and inspired learning environments for its students and creating new school buildings throughout the neighborhoods of Los Angeles.

Given the difficulties of siting facilities within the District, the uncertainties of population movement and enrollment changes, and the need to adjust projects to control costs and meet educational requirements, it is necessary and appropriate that the Bond Project List contained in this measure set forth the projects to be funded by the bonds authorized by this measure with the provided level of specificity.

This measure is essential to achieve the community's goals for its school facilities.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

### **AUTHORIZATION TO ISSUE BONDS**

Upon approval of this proposition by at least 55% of the registered voters voting on the proposition, the Los Angeles Unified School District shall be, and is hereby, authorized to issue and sell bonds of up to \$3,985,000,000 in aggregate principal amount (“the Bonds”) to provide financing for the specific school facilities projects listed in the Bond Project List attached hereto, subject to all of the accountability safeguards specified below.

Any Bonds issued pursuant to Section 15100 of the Education Code shall have a maturity not exceeding twenty-five (25) years, and any Bonds issued pursuant to Section 53506 of the Government Code shall have a maturity not exceeding forty (40) years. The Bonds shall bear interest at a rate not exceeding the applicable legal limits.

Pursuant to Section 53410 of the Government Code, upon approval of this measure and the sale of any Bonds approved, the Board shall take actions necessary to establish an account in which proceeds of the sale of Bonds will be deposited. The chief fiscal officer of the District shall cause a report to be filed no later than January 1 of each year in which any proceeds of the Bonds remain unexpended, and any year in which proceeds were expended in the previous year, stating 1) the amount of Bond proceeds received and expended in the preceding year and 2) the status of any project funded or to be funded from Bond proceeds. The report may relate to the calendar year, fiscal year or other appropriate period as the chief fiscal officer shall determine and may be incorporated in the annual budget, any annual financial or performance audit (including the annual audits required by Proposition 39), or any other appropriate routine report to the Board.

### **ACCOUNTABILITY SAFEGUARDS**

**Annual Performance Audits.** The Board shall conduct an annual, independent performance audit to ensure that the Bond proceeds have been expended only for the purposes authorized by this measure.

**Annual Financial Audits.** The Board shall conduct an annual, independent financial audit of the Bond proceeds until all of those proceeds have been spent in accordance with this measure.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

**Citizens' Bond Oversight Committee.** All expenditures by the Los Angeles Unified School District of funds obtained through Bonds authorized by this measure shall be subject to the review and oversight of the Citizens' Bond Oversight Committee, which shall review and report on all bond fund expenditures concerning whether the expenditures were made consistent with the purposes for which the Bonds were authorized and otherwise made pursuant to a Strategic Execution Plan. The Board has made all changes to the composition and functioning of the Citizens' Bond Oversight Committee to comply with state law. This Citizens' Bond Oversight Committee will continue to have more expansive powers than the minimum defined in state law — the Citizens' Bond Oversight Committee shall have a budget sufficient to retain independent legal counsel, administrative staff, and a consultant with a background and skills in construction planning, management, and oversight, and shall have the opportunity to review and recommend for or against major projects prior to their approval by the Board of Education. The Citizens' Bond Oversight Committee will be entitled to access to all information concerning projects not subject to legal privilege and will have the responsibility to report to the public any information that Bond funds are being spent illegally or imprudently or in a manner inconsistent with the Strategic Execution Plan adopted by the Board. The Citizens' Bond Oversight Committee shall review annual, independent performance and financial audits of the Bond fund expenditures and report to the public no less than once each year in which Bond funds are being spent regarding the use of the funds. The Citizens' Bond Oversight Committee shall serve as the single statutory Oversight Committee for this measure and all previous bond measures approved by the voters and requiring such a committee.

**Special Bond Proceeds Account; Annual Report to the Board.** Pursuant to Section 53410 of the Government Code, upon approval of this measure and the sale of any Bonds approved, the Board shall take actions necessary to establish an account in which proceeds of the sale of Bonds will be deposited. The chief fiscal officer of the District shall cause a report to be filed no later than January 1 of each year in which any proceeds of the Bonds remain unexpended, and any year in which proceeds were expended in the previous year, stating 1) the amount of Bond proceeds received and expended in the preceding year and 2) the status of any project funded or to be funded from Bond proceeds. The report may relate to the calendar year, fiscal year or other appropriate period as the chief fiscal officer shall determine and may be incorporated in the annual budget, any annual financial or performance audit (including the annual audits required by Proposition 39), or any other appropriate routine report to the Board.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

**Planning.** The District shall maintain a Strategic Execution Plan for the use of the Bond proceeds, which Plan shall be adopted at a public meeting at which taxpayers, parents, students, employees, other government agencies, community organizations, and business interests shall be afforded an opportunity to comment. The Plan shall provide for the regular assessment of the condition of facilities for major repairs through facility inspections and industry-based standards for the life expectancy of facility components. To this end, the District shall develop and maintain information systems adequate to inventory facility systems and structures. The Plan shall be reviewed by the Citizens' Bond Oversight Committee prior to final action by the Board. Any subsequent amendment to the Strategic Execution Plan that may adversely affect the District's ability to successfully complete the Plan shall be accompanied by an analysis of the impact of the amendment on the prospects of fully achieving the Plan's goals.

**Professional Management.** Principal responsibility within the District for implementation of the construction and modernization program funded by the Bond proceeds shall be vested in a Facilities Services Division, which shall be headed by a Chief Facilities Executive who shall report directly to the Superintendent. Managers of the Division shall have educational and employment experience comparable to that of persons with similar responsibility in the private sector. To ensure that the District employs managers of the Division who are so qualified, the Board shall, no less than biennially, cause a survey of compensation of managers of major construction programs and managers of major public and private facilities in comparable locations across the United States in both the public and private sector, and the Board shall make a finding that the managers of the District's Facilities Services Division are being compensated accordingly. The Board shall provide the Division with dedicated procurement, accounting, legal, information-technology, personnel, and other support services sufficient for implementation of the construction and modernization program funded by the Bond proceeds.

### **SPECIFIC PROJECTS CONTAINED IN THE BOND PROJECT LIST**

The Bond Project List on the following pages, which is an integral part of this measure, lists the specific projects the District proposes to finance with proceeds of the Bonds. It was developed by the Board upon evaluation of, among other factors, safety, class-size reduction, and information-technology needs. Each project may include a share of costs of the election and Bond issuance, program planning and analysis, architectural, engineering, and similar planning costs, construction management, relocation costs, legal costs and other costs ordinarily chargeable to capital accounts or otherwise permitted by law, the costs of furnishing and equipping new classrooms and libraries, and a customary contingency for unforeseen site acquisition, design, construction, and other unforeseen costs. No Bond money will be used for teacher or administrator salaries or for any other school operating expenses.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Approval of this measure does not guarantee that all of the projects proposed to be financed by this measure will be funded beyond the local revenues generated by the measure. If state matching funds become available to the District, they will be used for and applied to the Bond Project List. The District's proposal for the projects on the Bond Project List assumes the receipt of matching state funds, which could be subject to appropriation by the Legislature or approval of a statewide bond measure. The Board does not guarantee that the Bonds will provide sufficient funds to allow completion of all listed projects. The numbers of seats to be created that are stated in the Bond Project List are approximate and may be adjusted according to District needs and in order to ensure the creation of viable projects. The Board may reallocate seats and designate new locations for facilities identified in the Bond Project List as it deems fit in response to demographic changes, cost considerations, site conditions, or other changes in circumstances.

The Bond Project List describes work that the District may undertake, provided funds are sufficient to complete the work contemplated. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. The District commits that no funds obtained through Bonds authorized by this measure will be spent except pursuant to a master planning process that results in the approval by the Board of a Strategic Execution Plan that sets forth the scope of work to be undertaken for school construction and repair consistent with and subject to the Bond Project List and that provides cost estimates and proposed schedules for each project.

### **BOND PROJECT LIST**

#### **Part 1 of the Bond Project List: New Construction/Acquisition Projects**

Subject to receiving matching funds from the state, the District expects to be able to create approximately 20,000 new classroom seats for District students at neighborhood schools from the proceeds of this measure. The District will engage in new site acquisition, leasing, and construction and rehabilitation of existing facilities to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to traditional nine-month calendars and of eliminating multi-track, year-round calendars. New schools built or rehabilitated for elementary students may also contain set-aside space to be utilized for early childhood education. New schools built or rehabilitated may also contain set-aside space to be utilized for adult education. Projects may include construction and repairs to reopen schools previously closed. Bond funds may also be used to furnish and equip new schools, classrooms, and libraries. Proceeds of the Bonds may also be used, to the extent permitted by law, to satisfy any portion of a legally required reserve fund for ongoing and major maintenance to school buildings to the extent such proceeds will be expended for projects contained on the Bond Project List.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Proceeds of the Bonds may be used to replace other sources of funding for projects contained on the Bond Project List, for example to refund certificates of participation, when such replacement or refunding is lawful and deemed by the District to be appropriate.

If the proceeds of any bonds issued pursuant to the Safe Healthy Neighborhood Schools Act appearing as Measure K on the November 5, 2002, ballot (“Measure K”), or the Safe and Healthy Neighborhood Schools Improvement Act of 2004 appearing as Measure R on the March 2, 2004, ballot (“Measure R”), have been expended for any of the projects identified in Step 1 of Part 2 of the Bond Project List below, such expenditures of Measure K or Measure R bond proceeds shall be reallocated to the Bonds to the extent permitted by law.

The District expects to undertake the following specific projects to create new classroom space and to reduce overcrowding at District schools:

### **Local District 1**

#### **High Schools**

East Valley Area New HS #3: a new High School of approximately 2,403 seats, located at 8015 Van Nuys Blvd. in the Monroe Senior High School attendance area

Valley Region Aliso Continuation HS Addition: a new Addition of approximately 108 seats, located at 18741 Elkwood St. in the Cleveland Senior High School attendance area

Valley Region HS #4: a new High School of approximately 1,215 seats, located at the southwest corner of Balboa Blvd. and San Jose St. in the Granada Hills Senior High School attendance area

#### **Elementary Schools**

Gledhill ES Addition: a new Addition of approximately 100 seats, located at 16030 Gledhill St. in the Monroe Senior High School attendance area

Valley Region Gault ES Addition: a new Addition of approximately 200 seats, located at 17000 Gault St. in the Birmingham Senior High School attendance area

Valley Region Enadia Way ES: a reopening of the existing Elementary School of approximately 350 seats, located at 22944 Enadia Way in the Canoga Park Senior High School attendance area

Valley Region Blythe ES Addition: a new Addition of approximately 250 seats, located at 18730 Blythe St. in the Cleveland Senior High School attendance area

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Valley Region ES #6: a new Elementary School of approximately 950 seats, located at the northeast corner of Rayen St. and Kester Ave. in the Monroe Senior High School attendance area

Valley Region ES #12: a new Elementary School of approximately 650 seats, located at 15330 Plummer St. in the Monroe Senior High School attendance area

Valley Region ES #10: a new Elementary School of approximately 650 seats, located at 7330 Winnetka Ave. in the Taft Senior High School attendance area

Valley Region ES B: a new Elementary School of approximately 800 seats, located in or around the Birmingham/Monroe/Van Nuys Senior High School attendance areas

Valley Region Hesby Grades K-8: a new Kindergarten to 8th Grade School of approximately 541 seats, located at 15530 Hesby St. in the Birmingham Senior High School attendance area

Valley Region Monroe Grades K-8 Reconfiguration: a new Addition of approximately 486 seats, located at 8855 Noble Ave. in the Monroe Senior High School attendance area

Valley Region Grades K-8 A: a new Kindergarten to 8th Grade School of approximately 1,047 seats, located in or around the Chatsworth Senior High School attendance area

The projects listed above for Local District 1 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free or other 180-day calendars.

### **Local District 2**

#### **High Schools**

East Valley Area New HS #1B: a new High School of approximately 1,593 seats, located at 5525 Vineland Ave. in the North Hollywood Senior High School attendance area

East Valley Area New HS #1B Addition: a new Addition of approximately 513 seats, located at 5525 Vineland Ave. in the North Hollywood Senior High School attendance area

East Valley Area New HS #2: a new High School of approximately 1,728 seats, located at 14200 Van Nuys Blvd. in the San Fernando Senior High School attendance area

East Valley Area New HS #1A: a new High School of approximately 1,620 seats, located at 8501 Arleta Ave. in the Polytechnic Senior High School attendance area

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Valley Region HS #5: a new High School of approximately 2,160 seats, located at Arroyo St. and Glenoaks Blvd. in the Sylmar Senior High School attendance area

Valley Region HS #9: a new High School of approximately 810 seats, located at 7477 Kester Ave. in the Birmingham/Van Nuys Senior High School attendance areas

### **Middle Schools**

East Valley Area New MS #1: a new Middle School of approximately 1,809 seats, located at 6501 Laurel Canyon Blvd. in the North Hollywood Senior High School attendance area

San Fernando MS Addition: a new Addition of approximately 162 seats, located at 130 N. Brand Blvd. in the San Fernando Senior High School attendance area

Valley Region MS #3: a new Middle School of approximately 1,053 seats, located at 8501 Arleta Ave. in the Polytechnic Senior High School attendance area

### **Elementary Schools**

Sylvan Park ES Addition: a new Addition of approximately 100 seats, located at 6238 Noble Ave. in the Van Nuys Senior High School attendance area

Valley Region ES #9: a new Elementary School of approximately 800 seats, located east of Calhoun between Vanowen St. and Hart St. in the Van Nuys Senior High School attendance area

Valley Region Monlux ES Addition: a new Addition of approximately 200 seats, located at 6051 Bellaire Ave. in the Grant Senior High School attendance area

Valley Region ES #7: a new Elementary School of approximately 800 seats, located at the northeast corner of Saticoy St. and Ben Ave. in the Polytechnic Senior High School attendance area

Valley Region Maclay ES Addition: a new Addition of approximately 550 seats, located at 11035 Borden Ave. in the Polytechnic Senior High School attendance area

Valley Region ES E: a new Elementary School of approximately 650 seats, located in or around the North Hollywood/Polytechnic Senior High School attendance areas

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Valley Region ES Addition D: a new Addition of approximately 500 seats, located in or around the North Hollywood Senior High School attendance area

Valley Region ES #8: a new Elementary School of approximately 725 seats, located east of Maclay Ave. between Bromont Ave. and 8th St. in the Sylmar Senior High School attendance area

Valley Region ES C: a new Elementary School of approximately 650 seats, located in or around the Birmingham/Van Nuys Senior High School attendance areas

Valley Region ES F: a new Elementary School of approximately 800 seats, located in or around the San Fernando Senior High School attendance area

Valley Region Grades K-8 #1: a new Kindergarten to 8th Grade School of approximately 1,047 seats, located in or around the Sylmar Senior High School attendance area

The projects listed above for Local District 2 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

### **Local District 3**

#### **High Schools**

Central Region HS #14: a new High School of approximately 1,539 seats, located in or around the Los Angeles Senior High School attendance area

#### **Elementary Schools**

Alta Loma ES Addition: a new Addition of approximately 100 seats, located at 1745 Vineyard Ave. in the Los Angeles Senior High School attendance area

Los Angeles New ES #1: a new Elementary School of approximately 650 seats, located at 4043 Ingraham St. in the Los Angeles Senior High School attendance area

Central Region ES #13: a new Elementary School of approximately 875 seats, located at Southeast corner of Washington Blvd. and 3rd Ave. in the Los Angeles Senior High School attendance area

Central Region ES D: a new Elementary School of approximately 800 seats, located in or around the Los Angeles Senior High School attendance area

Central Region ES Addition B: a new Addition of approximately 250 seats, located in or around the Crenshaw Senior High School attendance area

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Central Region ES Addition C: a new Addition of approximately 400 seats, located in or around the Dorsey Senior High School attendance area

Central Region Grades K-8 A: a new Kindergarten to 8th Grade School of approximately 843 seats, located in or around the Westchester Senior High School attendance area

The projects listed above for Local District 3 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

### **Local District 4**

#### **High Schools**

Central LA Area New HS #9: a new High School of approximately 1,728 seats, located at 450 N. Grand Ave. in the Belmont Senior High School attendance area

Central LA Area New HS #10: a new High School of approximately 1,944 seats, located at 322 S. Lucas Ave. in the Belmont Senior High School attendance area

Central Los Angeles HS #11: a new High School of approximately 2,835 seats, located at 1200 W. Colton St. in the Belmont Senior High School attendance area

Central Los Angeles HS #12: a new High School of approximately 513 seats, located at Miramar St. and W. 2nd St. in the Belmont Senior High School attendance area

Central Region HS #13: a new High School of approximately 2,295 seats, located at 2050 San Fernando Rd. in the Franklin Senior High School attendance area

Central LA Area New HS #1: a new High School of approximately 2,106 seats, located at 1309 N. Wilton Pl. in the Marshall Senior High School attendance area

Central Region Grades 6-12 #1: a new 6th -12th Grade School of approximately 1,458 seats, located in or around the Marshall Senior High School attendance area

Hollywood New Cont. HS #1: a new Continuation High School of approximately 162 seats, located at 5755 Fountain Ave. in the Marshall Senior High School attendance area

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

### **Middle Schools**

Central LA Area New MS #1: a new Middle School of approximately 1,701 seats, located at 650 S. Union Ave. in the Belmont Senior High School attendance area

Central LA Area New MS #3: a new Middle School of approximately 810 seats, located at 615 S. Shatto Pl. in the Belmont Senior High School attendance area

Central Region MS #5: a new Middle School of approximately 891 seats, located at the northeast corner of La Mirada Ave. and Western Ave. in the Hollywood Senior High School attendance area

### **Elementary Schools**

Belmont New ES #6: a new Elementary School of approximately 975 seats, located at 101 N. New Hampshire Ave. in the Belmont Senior High School attendance area

Cahuenga New ES #1: a new Elementary School of approximately 800 seats, located at 225 S. Oxford Ave. in the Belmont Senior High School attendance area

Commonwealth ES Addition: a new Addition of approximately 450 seats, located at 215 S. Commonwealth Ave. in the Belmont Senior High School attendance area

Central Region ES E: a new Elementary School of approximately 950 seats, located in or around the Belmont Senior High School attendance area

Central Region ES #14: a new Elementary School of approximately 875 seats, located at the northwest corner of Santa Ynez St. and N. Alvarado St. in the Belmont Senior High School attendance area

Central Region ES F: a new Elementary School of approximately 650 seats, located in or around the Belmont/Manual Arts Senior High School attendance areas

Central Region ES #15: a new Elementary School of approximately 875 seats, located at the southeast corner of Washington Blvd. and Budlong Ave. in the Belmont/Manual Arts Senior High School attendance areas

Van Ness ES Addition: a new Addition of approximately 150 seats, located at 501 N. Van Ness Ave. in the Fairfax Senior High School attendance area

Vine ES Addition: a new Addition of approximately 250 seats, located at 955 N. Vine St. in the Fairfax Senior High School attendance area

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Aldama ES Addition CSR: a new Addition of approximately 200 seats, located at 632 N. Avenue 50 in the Franklin Senior High School attendance area

Mt. Washington ES Addition: a new Addition to accommodate a multi-purpose room, food service area and library, located at 3981 San Rafael Ave. in the Franklin Senior High School attendance area

Ramona ES Addition: a new Addition of approximately 200 seats, located at 1133 N. Mariposa Ave. in the Marshall Senior High School attendance area

Central LA New Learning Center #1: a new Kindergarten to 12th Grade School of approximately 4,240 seats, located at 3400 Wilshire Blvd. in the Belmont Senior High School attendance area

Dayton Heights - Playground: a new Playground at Dayton Heights Elementary School located at 607 N. Westmoreland Ave. in the Marshall Senior High School attendance area

Magnolia On-Site Addition: a new Addition of approximately 400 seats to Magnolia Elementary School, located at 1626 S. Orchard Ave. in the Manual Arts Senior High School attendance area

### **Primary Centers**

Belmont New PC #12: a new Primary Center of approximately 400 seats, located at 135 N. Lake St. in the Belmont Senior High School attendance area

Gratts New PC: a new Primary Center of approximately 400 seats, located at 474 S. Hartford Ave. in the Belmont Senior High School attendance area

Marshall New PC #1: a new Primary Center of approximately 400 seats, located at 4564 W. Lexington Ave. in the Marshall Senior High School attendance area

The projects listed above for Local District 4 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

### **Local District 5**

#### **High Schools**

Ramona Opportunity High School: a New Opportunity High School of approximately 405 seats, located at 231 S. Alma Ave. in the Garfield Senior High School attendance area

East LA Area New HS #1: a new High School of approximately 1,026 seats, located at northeast corner of First St. and Mission Rd. in the Roosevelt Senior High School attendance area

East LA HS #2: a new High School of approximately 2,322 seats, located at southeast corner of Brannick Ave. and Hammel St. in the Garfield Senior High School attendance area

Central Region HS #16: a new High School of approximately 2,025 seats, located in or around the Jefferson Senior High School attendance area

Central Region HS #15: a new High School of approximately 1,539 seats, located at 2100 Marengo St. in the Roosevelt Senior High School attendance area

#### **Middle Schools**

Central LA Area New MS #4: a new Middle School of approximately 1,701 seats, located at 3500 S. Hill St. in the Jefferson Senior High School attendance area

Central Region MS #7: a new Middle School of approximately 1,350 seats, located at the southwest corner of Compton Ave. and Adams Blvd. in the Jefferson Senior High School attendance area

Central Region MS #9: a new Middle School of approximately 1,026 seats, located in or around the Roosevelt Senior High School attendance area

#### **Elementary Schools**

Huntington Drive ES Addition: a new Addition of approximately 150 seats, located at 4435 N. Huntington Dr. in the Lincoln Senior High School attendance area

Loreto ES Addition: a new Addition of approximately 250 seats, located at 3408 Arroyo Seco Ave. in the Lincoln Senior High School attendance area

Brooklyn ES Addition: a new Addition of approximately 100 seats, located at 4260 Cesar Chavez Ave. in the Roosevelt Senior High School attendance area

Central Region ES #19: a new Elementary School of approximately 1,275 seats, located west of Fairmont Ave. and Bonnie Beach Pl. in the Garfield Senior High School attendance area

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Central Region ES #16: a new Elementary School of approximately 675 seats, located at the northeast corner of Main St. and 58th St. in the Jefferson Senior High School attendance area

Central Region ES #17: a new Elementary School of approximately 675 seats, located at the northeast corner of Griffith Ave. and Jefferson Blvd. in the Jefferson Senior High School attendance area

Central Region ES #18: a new Elementary School of approximately 575 seats, located at the northwest corner of 32nd St. and Maple Ave. in the Jefferson Senior High School attendance area

Central Region ES H: a new Elementary School of approximately 800 seats, located in or around the Jefferson Senior High School attendance area

Central Region ES G: a new Elementary School of approximately 950 seats, located in or around the Jefferson/Manual Arts Senior High School attendance areas

### **Primary Centers**

4th St. New PC: a new Primary Center of approximately 400 seats, located at 469 Amalia Ave. in the Garfield Senior High School attendance area

The projects listed above for Local District 5 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

## **Local District 6**

### **High Schools**

SE Area New Learning Center: a new High School of approximately 1,215 seats, located at 6125 Pine Ave. in the Bell Senior High School attendance area

South Region HS #8: a new High School of approximately 2,025 seats, located in or around the Bell Senior High School attendance area

South Region HS #7: a new High school of approximately 1,620 seats, located at the northeast corner of Alameda St. and Gage Ave. in the Huntington Park Senior High School attendance area

South Region HS #9: a new High School of approximately 1,431 seats, located at Tweedy Blvd. and Adella Ave. in the South Gate Senior High School attendance area

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

### **Middle Schools**

South Region MS #2: a new Middle School of approximately 1,404 seats, located at Gage Ave. between Loma Vista Place and Orchard Ave. in the Bell Senior High School attendance area

South Region MS #3: a new Middle School of approximately 1,404 seats, located in or around the Huntington Park Senior High School attendance area

South Region MS #4: a new Middle School of approximately 513 seats, located at Tweedy Blvd. and Adella Ave. in the South Gate Senior High School attendance area

### **Elementary Schools**

Loma Vista ES Addition: a new Addition of approximately 200 seats, located at 3629 E. 58th St. in the Bell Senior High School attendance area

Maywood New ES #5: a new Elementary School of approximately 650 seats, located at 5200 Cudahy Ave. in the Bell Senior High School attendance area

Huntington Park New ES #7: a new Elementary School of approximately 650 seats, located at 6055 Corona Ave. in the Huntington Park Senior High School attendance area

State ES Addition: a new Addition of approximately 150 seats, located at 3211 Santa Ana St. in the Huntington Park Senior High School attendance area

Bryson ES Addition: a new Addition of approximately 250 seats, located at 4470 Missouri Ave. in the South Gate Senior High School attendance area

San Miguel ES Addition: a new Addition of approximately 100 seats, located at 9801 San Miguel Ave. in the South Gate Senior High School attendance area

South Region ES #3: a new Elementary School of approximately 775 seats, located at the northeast corner of Atlantic Ave. and Live Oak St. in the Bell Senior High School attendance area

South Region ES #5: a new Elementary School of approximately 800 seats, located in or around the Bell/South Gate Senior High School attendance areas

South Region ES #4: a new Elementary School of approximately 775 seats, located at Firestone Blvd. between Hunt Ave. and Kaufman Ave. in the South Gate Senior High School attendance area

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

South Region ES B: a new Elementary School of approximately 950 seats, located in or around the Bell Senior High School attendance area

South Region ES A: a new Elementary School of approximately 950 seats, located in or around the Huntington Park Senior High School attendance area

South Region ES C: a new Elementary School of approximately 950 seats, located in or around the Huntington Park/South Gate Senior High School attendance areas

South Region Grades K-8 D: a new Kindergarten to 8th Grade School of approximately 1,047 seats, located in or around the Bell Senior High School attendance area

The projects listed above for Local District 6 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

### **Local District 7**

#### **High Schools**

Central LA Area New HS #2: a new High School of approximately 2,403 seats, located at 1500 W. Washington Blvd. in the Manual Arts Senior High School attendance area

Los Angeles New Cont. HS #1: a new Continuation High School of approximately 162 seats, located at 1470 W. Washington Blvd. in the Manual Arts Senior High School attendance area

South Region HS #2: a new High School of approximately 2,025 seats, located at the northeast corner of Gage Ave. and Central Ave. in the Fremont Senior High School attendance area

South Region HS #13: a new High School of approximately 2,025 seats, located in or around the Fremont/Jordan Senior High School attendance areas

South Region HS #12: a new High School of approximately 2,025 seats, located in or around the Fremont/Locke Senior High School attendance areas

South Los Angeles HS #3: a new High School of approximately 1,215 seats, located at Slauson Ave. and Hoover St. in the Manual Arts Senior High School attendance area

South Region HS #10: a new High School of approximately 2,025 seats, located in or around the Manual Arts/Crenshaw Senior High School attendance areas

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

### **Middle Schools**

South Region MS #6: a new Middle School of approximately 1,404 seats, located at the southwest corner of Western Ave. and 46th St. in the Crenshaw Senior High School attendance area

### **Elementary Schools**

South Region ES #1: a new Elementary School of approximately 1,050 seats, located west of Main St. between 88th Pl. and 90th St. in the Fremont Senior High School attendance area

South Region ES #2: a new Elementary School of approximately 1,050 seats, located at the southeast corner of Florence Ave. and Central Ave. in the Fremont Senior High School attendance area

South Region ES #6: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES #7: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES #8: a new Elementary School of approximately 950 seats, located in or around the Washington/Locke Senior High School attendance areas

South Region ES E: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES G: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES H: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES F: a new Elementary School of approximately 950 seats, located in or around the Fremont/Huntington Park Senior High School attendance areas

South Region ES I: a new Elementary School of approximately 950 seats, located in or around the Fremont/Jordan Senior High School attendance areas

### **Primary Centers**

Manual Arts New PC #2: a new Primary Center of approximately 400 seats, located at 1017 W. 47th St. in the Manual Arts Senior High School attendance area

The projects listed above for Local District 7 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

### **Local District 8**

#### **High Schools**

South Region HS #4: a new High School of approximately 1,809 seats, located at the northeast corner of Carson St. and Santa Fe Ave. in the Carson Senior High School attendance area

South Region HS #14: a new High School of approximately 2,025 seats, located in or around the Narbonne/San Pedro Senior High School attendance areas

South Region HS #6: a new High School of approximately 351 seats, located in or around the Washington Senior High School attendance area

#### **Middle Schools**

South Region MS #7: a new Middle School of approximately 513 seats, located in or around the Gardena Senior High School attendance area

#### **Elementary Schools**

Banning New ES #1: a new Elementary School of approximately 1,000 seats, located at 500 N. Island Ave. in the Banning Senior High School attendance area

Fries ES Addition: a new Addition of approximately 200 seats, located at 1301 Fries Ave. in the Banning Senior High School attendance area

Wilmington Park ES Addition: a new Addition of approximately 100 seats, located at 1140 Mahar Ave. in the Banning Senior High School attendance area

Normont ES Addition: a new Addition of approximately 100 seats, located at 1001 W. 253rd St. in the Narbonne Senior High School attendance area

15th St. ES Addition: a new Addition of approximately 300 seats, located at 1527 S. Mesa St. in the San Pedro Senior High School attendance area

Leland ES Addition: a new Addition of approximately 100 seats, located at 2120 S. Leland St. in the San Pedro Senior High School attendance area

South Region ES Addition K: a new Addition of approximately 250 seats, located in or around the Banning Senior High School attendance area

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

South Region ES J: a new Elementary School of approximately 800 seats, located in or around the Gardena/Locke/Washington Senior High School attendance areas

South Region Grades K-8 #1: a new Kindergarten to 8th Grade School of approximately 1,278 seats, located in or around the Banning Senior High School attendance area

The projects listed above for Local District 8 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

### **Districtwide Charter School Facilities**

Provide new seats through the acquisition, purchase, lease, construction, reconstruction, repair, rehabilitation, furnishing, and equipping of facilities for use as charter schools, and to furnish and equip charter-operated facilities, pursuant to a program to be adopted by the Board governing the qualifications and selection of charter schools with regard to their capacity to assist in the relief of overcrowding on the District's most impacted campuses and the need to meet the District's responsibilities under Education Code Section 47614.

### **Districtwide Joint and Community Use Opportunities**

Provide new facilities opportunities through the acquisition, purchase, lease, construction, reconstruction, furnishing, and equipping of joint use facilities separate from and in conjunction with other construction and repair projects. These projects will enable the District to take advantage of opportunities to partner with other public and private entities for the joint and community use of facilities, including, potentially, the expansion of early childhood development, the creation or expansion of satellite academies on non-district campuses, the shared use of open space associated with school recreational facilities, expansion of joint school and community recreational facilities, the creation and expansion of adult education facilities in partnership with private and public entities and the creation and expansion of opportunities to share the use of facilities like parks and libraries. Expenditure of these funds is subject to the same legal requirements as all other Bond funds.

### **Districtwide Early-Education and Adult-Education Facilities**

Provide, furnish, and equip new facilities, convert existing facilities, and reopen closed facilities to provide for early-education and adult-education programs by means of acquisition, purchase, lease, construction, and reconstruction.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

### **Districtwide Facilities for Full-Day Kindergarten**

Provide additional classrooms and seats to enable the District to offer full-day kindergarten where and when possible.

### **Part 2 of the Bond Project List:**

#### **Repair, Upgrade, and Modernization Projects**

Bond funds will further be used to repair and upgrade the District's existing facilities, as well as to furnish and equip the District's new and existing facilities pursuant to Strategic Execution Plans to be adopted by the Board consistent with and subject to this Bond Project List.

#### **Step 1:**

#### **Site-Specific Repair, Upgrade, and Modernization Projects**

##### **Local District 1**

31st District PTA Health Center  
    Replace Fire Alarm System  
Addams Continuation High School  
    Replace Fire Alarm System  
Aggeler Opportunity High School  
    Replace Fire Alarm System  
Aviation Trades Branch Skill  
    Replace Fire Alarm System  
Balboa Boulevard Magnet  
    Various Interior Paint  
Bassett Street Elementary School  
    Various Floor Cover  
Beckford YMCA  
    Replace Fire Alarm System  
Blythe Street Elementary School  
    Various Interior Paint  
Burton Elementary School  
    Replace Fire Alarm System  
Capistrano Elementary School  
    Various Roofing  
Capistrano YMCA  
    Replace Fire Alarm System  
Chatsworth Elementary School  
    Various Floor Cover  
Chatsworth Senior High School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Asbestos - Abatement - Attic/Crawl  
Collier Elementary School  
Asbestos - Abatement - Attic/Crawl  
Creative World Aviva Annex  
Replace Fire Alarm System  
Darby Elementary School  
Replace Fire Alarm System  
Dearborn Street YMCA  
Replace Fire Alarm System  
Einstein Continuation High School  
Replace Fire Alarm System  
El Camino Real Senior High  
Asbestos - Abatement - Attic/Crawl  
Emelita Elementary School  
Asbestos - Abatement - Attic/Crawl  
Garden Grove Avenue Elementary  
Various Electrical  
Germain Street YMCA  
Replace Fire Alarm System  
Gledhill Street Elementary School  
Various Plumbing  
Hale Middle School  
Various Heating/Air Conditioning  
Haynes Elementary School  
Asbestos - Abatement - Attic/Crawl  
Holmes Middle School  
Replace Fire Alarm System  
Independence Continuation High School  
Replace Fire Alarm System  
Justice Elementary School  
Various Asphalt Paving  
Various Interior Walls  
Kennedy Senior High School  
Various Roofing  
Asbestos - Abatement - Attic/Crawl  
Lemay Early Education Center  
Replace Fire Alarm System  
Lokrantz School  
Replace Fire Alarm System  
Lorne Elementary School  
Asbestos - Abatement - Attic/Crawl

**(Continued on next page)**

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Miller High School  
    Various Concrete Paving  
    Replace Fire Alarm System

Mulholland Middle School  
    Asbestos - Abatement - Attic/Crawl

Plummer Elementary School  
    Various Asphalt Paving  
    Various Roofing

Pomelo YMCA  
    Replace Fire Alarm System

Portola Middle School  
    Various Heating/Air Conditioning

Reseda Elementary School  
    Replace Fire Alarm System

Reseda Senior High School  
    Asbestos - Abatement - Attic/Crawl

Rinaldi Adult Center  
    Replace Fire Alarm System

Science Materials Center  
    Replace Fire Alarm System

Secondary Science Center  
    Asbestos - Abatement - Attic/Crawl

Sherman Oaks Center for Enriched Studies  
    Asbestos - Abatement - Attic/Crawl

Special Education Horticultural Center  
    Asbestos - Abatement - Attic/Crawl

Stagg Street Elementary School  
    Various Plumbing

Superior Street YMCA  
    Replace Fire Alarm System

Taft Senior High School  
    Various Roofing  
    Various Asphalt Paving

Tulsa Street Elementary School  
    Various Floor Cover

Valerio Head Start Early Education  
    Replace Fire Alarm System

Van Nuys Math Science Center Administration  
    Replace Fire Alarm System

West Valley Occupational (A) Regional Occupational Center  
    Replace Fire Alarm System

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

West Valley Occupational (B) Regional Occupational Center

Replace Fire Alarm System

Woodland Hills Elementary School

Replace Fire Alarm System

### **Local District 2**

Arminta Elementary School

Various Interior Walls

Beachy Avenue Elementary School

Asbestos - Abatement - Attic/Crawl

Various Roofing

Beachy Early Education Center

Replace Fire Alarm System

Brainard Avenue Kid Care Early Education Center

Replace Fire Alarm System

Brainard Elementary School

Replace Fire Alarm System

Broadous Elementary School

Replace Fire Alarm System

Broadous Early Education Center

Replace Fire Alarm System

Byrd Middle School

Various Interior Paint

Camellia Avenue Elementary School

Various Electrical

Various Plumbing

Canterbury Avenue Elementary

Various Heating/Air Conditioning

Chandler Elementary School

Various Interior Walls

Various Heating/Air Conditioning

Coldwater Canyon Elementary

Various Floor Cover

Various Plumbing

Various Interior Walls

Colfax Avenue Elementary School

Various Roofing

Dixie Canyon Avenue Elementary

Various Interior Walls

Dyer Elementary School

(Continued on next page)

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Replace Fire Alarm System  
El Dorado Avenue Elementary School  
Various Sheet Metal  
Evergreen (Sylmar) Continuation  
Replace Fire Alarm System  
Fenton Avenue School  
Asbestos - Abatement - Attic/Crawl  
Fernangeles Elementary School  
Various Electrical  
Glenwood Elementary School  
Various Interior Walls  
Asbestos - Abatement - Attic/Crawl  
Various Plumbing  
Grant Senior High School  
Various Electrical  
Various Roofing  
Asbestos - Abatement - Attic/Crawl  
Gridley Street Elementary School  
Various Exterior Walls  
Haddon Avenue Elementary School  
Various Interior Walls  
Haddon Elementary School  
Replace Fire Alarm System  
Harding Elementary School  
Asbestos - Abatement - Attic/Crawl  
Herrick Elementary School  
Replace Fire Alarm System  
Hubbard Elementary School  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Kittridge Street Elementary School  
Various Sheet Metal  
Lowman Special Education Center  
Replace Fire Alarm System  
Maclay Middle School  
Various Exterior Paint  
Madison Middle School  
Various Heating/Air Conditioning  
Various Electrical  
Millikan Middle School  
Various Classroom Lights  
Various Interior Walls

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Mission Continuation High School  
Replace Fire Alarm System

Monlux Elementary School  
Various Roofing  
Various Interior Walls

Montague Street School  
Asbestos - Abatement - Attic/Crawl

Morningside Elementary School  
Various Sheet Metal

Mountain View Elementary School  
Various Floor Cover  
Various Concrete Paving

North Valley Occupational Center  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System

North Hollywood Adult Learning Center  
Replace Fire Alarm System

North Hollywood Senior High  
Asbestos - Abatement - Attic/Crawl

North Hollywood High School/LA Zoo Biology Magnet  
Various Heating/Air Conditioning  
Replace Fire Alarm System

Olive Vista Middle School  
Replace Fire Alarm System

Osceola Elementary School  
Replace Fire Alarm System

Oxnard Elementary School  
Replace Fire Alarm System

Pacoima Elementary  
Asbestos - Abatement - Attic/Crawl

Pinewood Avenue Early Education Center  
Replace Fire Alarm System

Plainview Elementary School  
Replace Fire Alarm System

Polytechnic Senior High  
Various Interior Walls

Rio Vista Elementary School  
Replace Fire Alarm System

Riverside Drive Elementary School  
Various Roofing

Rogers Continuation High School  
Replace Fire Alarm System

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Rogers Senior High  
Asbestos - Abatement - Attic/Crawl

Roscoe Elementary School  
Various Interior Walls  
Various Heating/Air Conditioning

San Fernando Early Education Center  
Replace Fire Alarm System

San Fernando Elementary School  
Replace Fire Alarm System

San Fernando Middle School  
Replace Fire Alarm System  
Various Interior Walls

San Fernando Senior High  
Various Heating/Air Conditioning

Saticoy Elementary School  
Replace Fire Alarm System  
Various Electrical  
Various Roofing

Sharp Elementary School  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System

Sherman Oaks Elementary School  
Various Interior Walls

Strathern Elementary School  
Various Sheet Metal  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System

Sun Valley Bus Trans  
Replace Fire Alarm System

Sun Valley Middle School  
Replace Fire Alarm System

Sylmar Elementary School  
Various Sheet Metal  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System

Telfair Avenue Early Education Center  
Replace Fire Alarm System

Toluca Lake Early Education Center  
Replace Fire Alarm System

Toluca Lake School YMCA  
Replace Fire Alarm System

Valerio Elementary School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Asbestos - Abatement - Attic/Crawl  
Various Roofing  
Vinedale Elementary School  
Replace Fire Alarm System

### **Local District 3**

6th Avenue Early Education Center  
Asbestos - Abatement - Attic/Crawl  
54th Street Elementary School  
Asbestos - Abatement - Attic/Crawl  
59th Street Elementary School  
Replace Fire Alarm System  
Alta Loma Elementary School  
Asbestos - Abatement - Attic/Crawl  
Angeles Mesa Elementary School  
Replace Fire Alarm System  
Arlington Heights Elementary School  
Asbestos - Abatement - Attic/Crawl  
Beethoven Early Education Center  
Asbestos - Abatement - Attic/Crawl  
Braddock Drive Elementary School  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Bradley Environmental/Humanities Magnet  
Asbestos - Abatement - Attic/Crawl  
Asbestos - Abatement - Attic/Crawl  
Brentwood Science Magnet  
Asbestos - Abatement - Attic/Crawl  
Canfield Elementary School  
Asbestos - Abatement - Attic/Crawl  
Cienega Elementary School  
Replace Fire Alarm System  
Community Magnet  
Asbestos - Abatement - Attic/Crawl  
Community Magnet Elementary School  
Replace Fire Alarm System  
Cowan Elementary School  
Asbestos - Abatement - Attic/Crawl  
Crescent Heights Early Education Center  
Replace Fire Alarm System  
Crescent Heights Elementary School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Replace Fire Alarm System  
Dublin (Bradley) Magnet  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Emerson Adult /Community Adult School  
Asbestos - Abatement - Attic/Crawl  
Fairburn Elementary School  
Asbestos - Abatement - Attic/Crawl  
Grand View Elementary School  
Asbestos - Abatement - Attic/Crawl  
Hamilton Senior High School  
Various Heating/Air Conditioning  
Asbestos - Abatement - Attic/Crawl  
Hyde Park Early Education Center  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Hyde Park Elementary School  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Kentwood Early Education Center  
Replace Fire Alarm System  
Asbestos - Abatement - Attic/Crawl  
Los Angeles Center for Enriched Studies (LACES)  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Los Angeles Senior High  
Asbestos - Abatement - Attic/Crawl  
Marina Del Rey Middle School  
Asbestos - Abatement - Attic/Crawl  
Various Heating/Air Conditioning  
Marina Early Education Center  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Mark Twain Middle School  
Asbestos - Abatement - Attic/Crawl  
Marlton Special Education  
Replace Fire Alarm System  
Marquez Elementary School  
Various Floor Cover  
Mc Alister High School  
Replace Fire Alarm System  
McBride Elementary School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

	Asbestos - Abatement - Attic/Crawl
Mid-City Magnet	
	Replace Fire Alarm System
Mount Vernon Middle School	
	Asbestos - Abatement - Attic/Crawl
Owensmouth Opportunity High School	
	Replace Fire Alarm System
Phoenix Continuation High School	
	Replace Fire Alarm System
Playa Del Rey Elementary School	
	Asbestos - Abatement - Attic/Crawl
Saturn Street Elementary School	
	Replace Fire Alarm System
	Asbestos - Abatement - Attic/Crawl
Shenandoah Early Education Center	
	Replace Fire Alarm System
Short Elementary School	
	Replace Fire Alarm System
	Asbestos - Abatement - Attic/Crawl
Stoner Elementary School	
	Asbestos - Abatement - Attic/Crawl
Topanga Elementary School	
	Replace Fire Alarm System
University Senior High School	
	Asbestos - Abatement - Attic/Crawl
Venice Skills Center	
	Replace Fire Alarm System
Virginia Elementary School	
	Asbestos - Abatement - Attic/Crawl
Westchester Senior High	
	Asbestos - Abatement - Attic/Crawl
Westminster Early Education Center	
	Replace Fire Alarm System
Westport Heights Elementary School	
	Asbestos - Abatement - Attic/Crawl
Widney High School	
	Replace Fire Alarm System
Wilton Place Early Education Center	
	Replace Fire Alarm System
Young Continuation High School	
	Replace Fire Alarm System

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

### **Local District 4**

9th Street Elementary School  
Replace Fire Alarm System

10th Street Elementary School  
Various Interior Paint

Aldama Elementary School  
Replace Fire Alarm System

Alexandria Early Education Center  
Asbestos - Abatement - Attic/Crawl

Alexandria Elementary School  
Various Plumbing  
Asbestos - Abatement - Attic/Crawl

Allesandro Elementary School  
Various Heating/Air Conditioning

Annandale School Elementary School  
Replace Fire Alarm System

Aragon Elementary School  
Various Heating/Air Conditioning

Arroyo Seco Adult School  
Various Asphalt Paving  
Various Sheet Metal

Bancroft Middle School  
Various Electrical  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Various Interior Walls  
Various Heating/Air Conditioning

Berendo Middle School  
Various Electrical

Bushnell Way Elementary School  
Various Interior Paint  
Replace Fire Alarm System

Cahuenga Elementary School  
Various Interior Paint  
Various Classroom Lights

Carthay Center Elementary School  
Replace Fire Alarm System  
Asbestos - Abatement - Attic/Crawl

Castelar Elementary School  
Asbestos - Abatement - Attic/Crawl

Central High School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Replace Fire Alarm System  
Cheremoya Avenue Elementary School  
Various Interior Paint  
Various Electrical  
Various Exterior Paint  
Cheremoya Elementary School  
Replace Fire Alarm System  
Child Development Center Administration  
Replace Fire Alarm System  
Dahlia Heights Elementary School  
Replace Fire Alarm System  
Dayton Heights Early Education Center  
Replace Fire Alarm System  
Delevan Drive Elementary School  
Various Electrical  
Dorris Place Elementary School  
Replace Fire Alarm System  
Downtown Business Magnet/KLCS Channel 58  
Replace Fire Alarm System  
Eagle Rock Senior High  
Various Electrical  
Asbestos - Abatement - Attic/Crawl  
Elysian Heights Elementary School  
Replace Fire Alarm System  
Asbestos - Abatement - Attic/Crawl  
Various Electrical  
Fairfax Senior High School  
Various Heating/Air Conditioning  
Franklin Senior High School  
Various Roofing  
Friedman Occupational Center  
Asbestos - Abatement - Attic/Crawl  
Garvanza Elementary School  
Replace Fire Alarm System  
Glassell Park Elementary School  
Various Electrical  
Glenfeliz Early Education Center  
Replace Fire Alarm System  
Hancock Park Elementary School  
Various Exterior Paint  
Various Heating/Air Conditioning  
Various Interior Paint

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Highland Park Continuation Senior High  
Various Roofing

Hoover Elementary School  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System

Ivanhoe Elementary School  
Replace Fire Alarm System

Laurel Early Education Center  
Replace Fire Alarm System

Laurel Elementary School  
Replace Fire Alarm System

Logan Elementary School  
Various Concrete Paving

Los Angelitos Early Education Center  
Replace Fire Alarm System

Los Feliz Elementary School  
Asbestos - Abatement - Attic/Crawl  
Various Interior Paint

Metropolitan Skill Center  
Replace Fire Alarm System

Micheltorena Elementary School  
Asbestos - Abatement - Attic/Crawl

Mid-City Community Adult School  
Replace Fire Alarm System

Mt. Washington Elementary School  
Replace Fire Alarm System

Ramona Elementary School  
Various Heating/Air Conditioning

Rosemont Early Education Center  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System

Rosewood Elementary School  
Asbestos - Abatement - Attic/Crawl

San Pascual Elementary School  
Replace Fire Alarm System  
Various Electrical

Santa Monica Elementary School  
Replace Fire Alarm System

Student Guidance Center  
Replace Fire Alarm System

Transportation Region D Center  
Replace Fire Alarm System

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Union Elementary School  
Asbestos - Abatement - Attic/Crawl  
Valley View Elementary School  
Asbestos - Abatement - Attic/Crawl  
Van Ness Elementary School  
Asbestos - Abatement - Attic/Crawl  
Vine Elementary School  
Asbestos - Abatement - Attic/Crawl  
Vine Street Early Education Center  
Replace Fire Alarm System  
West Hollywood Elementary School  
Various Interior Paint  
Replace Fire Alarm System  
West Hollywood Community Day School  
Replace Fire Alarm System  
Whitehouse Place Elementary School  
Replace Fire Alarm System  
Whitman Continuation High School  
Replace Fire Alarm System  
Wonderland Elementary School  
Replace Fire Alarm System  
Yorkdale Elementary School  
Various Electrical

### **Local District 5**

1st Street Elementary School  
Replace Fire Alarm System  
2nd Street Elementary School  
Replace Fire Alarm System  
28th Street Early Education Center  
Replace Fire Alarm System  
28th Street Elementary School  
Asbestos - Abatement - Attic/Crawl  
Adams Middle School  
Various Heating/Air Conditioning  
Albion Early Education Center  
Replace Fire Alarm System  
Albion Elementary School  
Replace Fire Alarm System  
Ann Street Elementary School  
Replace Fire Alarm System

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Arco Iris Primary Center  
Various Heating/Air Conditioning

Belvedere Early Education Center  
Replace Fire Alarm System

Belvedere Middle School  
Various Floor Cover

Bridge Elementary School  
Replace Fire Alarm System

Brooklyn Early Education Center  
Replace Fire Alarm System

Dacotah Early Education Center  
Replace Fire Alarm System  
Asbestos - Abatement - Attic/Crawl

East Los Angeles Regional Occupational Center  
Replace Fire Alarm System

Eastman Avenue Early Education  
Replace Fire Alarm System

Eastman Elementary School  
Replace Fire Alarm System

El Sereno Early Education Center  
Replace Fire Alarm System

Evergreen Elementary School  
Replace Fire Alarm System

Garfield Senior High School  
Various Heating/Air Conditioning

Gates Early Education Center  
Replace Fire Alarm System

Glen Alta Elementary School  
Replace Fire Alarm System

Griffin Elementary School  
Replace Fire Alarm System

Griffith Middle School  
Various Heating/Air Conditioning

Hamasaki Early Education Center  
Replace Fire Alarm System

Hamasaki Elementary School  
Replace Fire Alarm System

Hillcrest Drive Elementary School  
Replace Fire Alarm System

Hillside Elementary School  
Replace Fire Alarm System

Humphreys Avenue Elementary School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Various Heating/Air Conditioning  
Humphreys Elementary School  
Replace Fire Alarm System  
Huntington Drive Elementary School  
Various Floor Cover  
Latona Elementary School  
Replace Fire Alarm System  
Marianna Elementary School  
Replace Fire Alarm System  
Monterey (Garfield) Continuation High School  
Replace Fire Alarm System  
Nevin Avenue Elementary School  
Various Heating/Air Conditioning  
Nightingale Middle School  
Replace Fire Alarm System  
Perez Special Education Center  
Asbestos - Abatement - Attic/Crawl  
Pueblo De L.A. (Lincoln) Continuation High School  
Replace Fire Alarm System  
Ramona Community Day School  
Replace Fire Alarm System  
Ramona High School  
Asbestos - Abatement - Attic/Crawl  
Roberti, David Early Education Center  
Replace Fire Alarm System  
Roosevelt Senior High School  
Asbestos - Abatement - Attic/Crawl  
San Pedro Street Elementary School  
Various Heating/Air Conditioning  
Sheridan Elementary School  
Asbestos - Abatement - Attic/Crawl  
Sierra Vista Elementary School  
Replace Fire Alarm System  
Solano Elementary School  
Replace Fire Alarm System  
Soto Elementary School  
Asbestos - Abatement - Attic/Crawl  
Soto Street Early Education Center  
Replace Fire Alarm System  
Stevenson Middle School  
Replace Fire Alarm System  
Trinity Early Education Center

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Replace Fire Alarm System  
Asbestos - Abatement - Attic/Crawl  
Trinity Elementary School  
Asbestos - Abatement - Attic/Crawl  
Utah Early Education Center  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Wadsworth Early Education Center  
Asbestos - Abatement - Attic/Crawl

### **Local District 6**

Bell Senior High  
Various Heating/Air Conditioning  
Corona Avenue Elementary School  
Various Plumbing  
Holmes Avenue Early Education Center  
Replace Fire Alarm System  
Huntington Park Senior High School  
Various Heating/Air Conditioning  
Various Plumbing  
Lillian Elementary School  
Various Electrical  
Various Floor Cover  
Various Heating/Air Conditioning  
Loma Vista Elementary School  
Replace Fire Alarm System  
Middleton Elementary School  
Various Heating/Air Conditioning  
Various Plumbing  
Various Floor Cover  
Various Interior Walls  
Miles Avenue Elementary School  
Various Floor Cover  
Various Heating/Air Conditioning  
Various Plumbing  
Various Electrical  
Montara Avenue Elementary School  
Replace Fire Alarm System  
Pacific Boulevard Special Education Center  
Various Exterior Walls  
Various Floor Cover

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Various Interior Walls  
Various Electrical  
Replace Fire Alarm System  
Park Avenue Elementary School  
Replace Fire Alarm System  
South Gate Middle School  
Replace Fire Alarm System  
South Gate Senior High  
Various Exterior Walls  
Various Interior Walls  
Various Heating/Air Conditioning  
State Elementary School  
Various Interior Walls  
Various Plumbing  
Various Heating/Air Conditioning  
Various Floor Cover  
Various Electrical  
Tweedy Elementary School  
Replace Fire Alarm System  
Vernon City Elementary School  
Various Electrical  
Various Exterior Paint  
Various Exterior Walls  
Various Floor Cover  
Replace Fire Alarm System  
Walnut Park Elementary School  
Various Floor Cover  
Woodlawn Elementary School  
Replace Fire Alarm System

### **Local District 7**

36th Street Early Education Center  
Replace Fire Alarm System  
37th Street Early Education Center  
Replace Fire Alarm System  
Asbestos - Abatement - Attic/Crawl  
52nd Street Early Education Center  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
52nd Street Elementary School  
Replace Fire Alarm System

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

61st Street Elementary School  
    Replace Fire Alarm System  
    Various Floor Cover

66th Street Early Education Center  
    Replace Fire Alarm System  
    Various Interior Paint

75th Street Early Education Center  
    Replace Fire Alarm System  
    Asbestos - Abatement - Attic/Crawl  
    Various Floor Cover

96th Street Elementary School  
    Asbestos - Abatement - Attic/Crawl  
    Replace Fire Alarm System

97th Street Early Education Center  
    Replace Fire Alarm System

99th Street Elementary School  
    Asbestos - Abatement - Attic/Crawl

102nd Street Early Education Center  
    Replace Fire Alarm System  
    Asbestos - Abatement - Attic/Crawl

102nd Street/Griffith Elementary  
    Replace Fire Alarm System

109th Street Elementary School  
    Replace Fire Alarm System  
    Asbestos - Abatement - Attic/Crawl

112th Street Early Education Center  
    Replace Fire Alarm System  
    Asbestos - Abatement - Attic/Crawl

112th Street Elementary School  
    Asbestos - Abatement - Attic/Crawl  
    Replace Fire Alarm System

116th Street Elementary School  
    Replace Fire Alarm System

118th Street Elementary School  
    Replace Fire Alarm System

Barrett Elementary School  
    Asbestos - Abatement - Attic/Crawl  
    Replace Fire Alarm System

Bethune Middle School  
    Various Exterior Paint

Bright Street (formerly 36th Street) Elementary School  
    Replace Fire Alarm System

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Compton Early Education Center  
Replace Fire Alarm System

Compton Elementary School  
Replace Fire Alarm System

Edison Middle School  
Various Heating/Air Conditioning  
Various Asphalt Paving  
Various Asbestos

Figueroa Elementary School  
Replace Fire Alarm System  
Various Interior Walls

Foshay Learning Center  
Various Floor Cover

Fremont Senior High  
Various Concrete Paving  
Various Sheet Metal

Graham Early Education Center  
Replace Fire Alarm System

Hope (Fremont) Continuation High School  
Replace Fire Alarm System

Jordan-Locke Community Adult School  
Replace Fire Alarm System

Lanterman Special Education School  
Replace Fire Alarm System

Locke Infant Center  
Replace Fire Alarm System

Locke Senior High School  
Various Asphalt Paving

Manchester Elementary School  
Asbestos - Abatement - Attic/Crawl

Manual Arts Senior High School  
Asbestos - Abatement - Attic/Crawl

Martin Luther King Jr. Elementary School  
Asbestos - Abatement - Attic/Crawl

Maxine Waters Alternative Education Work Center (AEWC)  
Replace Fire Alarm System

Mc Kinley Elementary School  
Asbestos - Abatement - Attic/Crawl

Menlo Avenue Elementary School  
Various Floor Cover

Miller Elementary School  
Various Interior Paint

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Miramonte Early Education Center  
    Replace Fire Alarm System  
Muir Middle School  
    Various Floor Cover  
    Various Interior Walls  
    Replace Fire Alarm System  
Normandie Early Education Center  
    Asbestos - Abatement - Attic/Crawl  
Parmelee Avenue Elementary School  
    Various Concrete Paving  
Ritter Elementary School  
    Asbestos - Abatement - Attic/Crawl  
Russell Elementary School  
    Asbestos - Abatement - Attic/Crawl  
South Park Elementary School  
    Various Heating/Air Conditioning  
    Various Concrete Paving  
Weemes Elementary School  
    Asbestos - Abatement - Attic/Crawl  
Weigand Elementary School  
    Replace Fire Alarm System

### **Local District 8**

7th Street Elementary School  
    Replace Fire Alarm System  
15th Street Elementary School  
    Replace Fire Alarm System  
    Asbestos - Abatement - Attic/Crawl  
95th Street Elementary School  
    Various Exterior Walls  
    Replace Fire Alarm System  
95th Street Early Education Center  
    Replace Fire Alarm System  
186th Street Elementary School  
    Replace Fire Alarm System  
Ambler Elementary School  
    Replace Fire Alarm System  
Angels Gate (Fort MacArthur) Continuation High School  
    Replace Fire Alarm System  
Avalon Gardens Elementary School  
    Asbestos - Abatement - Attic/Crawl

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Bandini Elementary School  
Replace Fire Alarm System

Banning Senior High School  
Replace Fire Alarm System  
Various Plumbing

Barton Hill Elementary School  
Asbestos - Abatement - Attic/Crawl

Bret Harte Preparatory Middle School  
Various Heating/Air Conditioning  
Various Plumbing  
Various Electrical  
Various Interior Walls  
Various Sheet Metal

Broad Avenue Elementary School  
Asbestos - Abatement - Attic/Crawl

Broadacres Elementary School  
Replace Fire Alarm System

Cabrillo Avenue Elementary School  
Replace Fire Alarm System

Cabrillo Avenue Early Education Center  
Replace Fire Alarm System  
Asbestos - Abatement - Attic/Crawl

Carson Elementary School  
Asbestos - Abatement - Attic/Crawl

Century Park Elementary School  
Various Roofing  
Asbestos - Abatement - Attic/Crawl

Clay Middle School  
Various Plumbing

Cooper Senior High School  
Replace Fire Alarm System

Del Amo Elementary School  
Replace Fire Alarm System

Dolores Elementary School  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System

Dolores Street Early Education Center  
Replace Fire Alarm System

Dominguez Elementary School  
Asbestos - Abatement - Attic/Crawl

Eagle Tree (Carson) Continuation High School  
Replace Fire Alarm System

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Eshelman Elementary School  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System

Fries Elementary School  
Asbestos - Abatement - Attic/Crawl

Gardena Bus Garage  
Replace Fire Alarm System

Gardena Elementary School  
Asbestos - Abatement - Attic/Crawl

Harbor Regional Occupational Center  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System

Hawaiian Avenue Elementary School  
Replace Fire Alarm System

Hawaiian Avenue Early Education Center  
Replace Fire Alarm System

La Salle Avenue Elementary School  
Various Floor Cover

Manhattan Place Elementary School  
Various Heating/Air Conditioning

Moneta (Gardena) Continuation High School  
Replace Fire Alarm System

Normandie Elementary School  
Replace Fire Alarm System

Normandie Early Education Center  
Replace Fire Alarm System

Normont Elementary School  
Replace Fire Alarm System

Normont Early Education Center  
Replace Fire Alarm System

Park Western Elementary School  
Replace Fire Alarm System  
Various Heating/Air Conditioning

Park Western Early Education Center  
Replace Fire Alarm System

Peary Middle School  
Various Heating/Air Conditioning

Point Fermin Elementary School  
Replace Fire Alarm System

President Elementary School  
Replace Fire Alarm System

Taper Elementary School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Replace Fire Alarm System  
Asbestos - Abatement - Attic/Crawl  
Towne Elementary School  
Replace Fire Alarm System  
Van Deene Elementary School  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Washington Preparatory Senior High School  
Asbestos - Abatement - Attic/Crawl  
Various Concrete Paving  
Various Roofing  
Various Electrical  
Various Exterior Walls  
Various Heating/Air Conditioning  
Various Plumbing  
Various Interior Walls  
West Athens Elementary School  
Various Floor Cover  
White Point Elementary School  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Willenberg Special Education Center  
Replace Fire Alarm System  
Wilmington Park Elementary School  
Asbestos - Abatement - Attic/Crawl  
Woodcrest Elementary School  
Various Heating/Air Conditioning

### **Step 2: Specific Repair, Upgrade, and Modernization Projects to Be Undertaken at Hundreds of Campuses Districtwide**

The District will undertake hundreds of projects at neighborhood schools as detailed below. Not every project will be undertaken at every campus, and some campuses may not undergo any of the repairs, upgrades, or modernization projects listed here. Each category of project will be carried out at schools found to have the greatest need, as determined by the Strategic Execution Plan adopted by the Board consistent with and subject to this Bond Project List.

#### **Safety, emergency, fire-prevention, and security projects:**

- Emergency-communications upgrades in approximately 3,500 classrooms to give them immediate access to emergency response (911) system.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

- Emergency communications system upgrades, including purchase and modernization of a central computer dispatch system and communications workstations for the central 911 system.
- Communications upgrades to provide 911 access and network and voice communications to classrooms and other areas of Early Childhood Education Centers.
- Installation, repair, and upgrades to fire alarm, fire-suppression, and other fire/life safety systems and equipment and other fire/life safety projects.
- Installation of security alarms, security systems and other intrusion/security system projects.
- Networking, voice communications, and security-measure installations and upgrades at Skills Centers, Occupational Centers, Opportunity Schools, and Learning Centers.

### **Lead and asbestos abatement and other code-compliance projects:**

- Lead and asbestos abatement in classrooms, hallways, cafeterias, gymnasiums, auditoriums, libraries, offices, and other school buildings and grounds.
- Retrofitting of schools and classrooms to meet earthquake-safety standards.
- Upgrading, repairing, and installing handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access-compliance projects.
- Repairs and improvements designed to achieve compliance with state and local building codes.

### **Computer and communications projects:**

- Installation of, and upgrades to, information-technology infrastructure including equipment, software, cabling, and other resources.
- Installation of, and upgrades to, infrastructure and equipment necessary to provide internet and intranet access for students and teachers, including upgrading equipment to modern standards, and extension and upgrading of cabling and other technological and electrical infrastructure.
- Installation of, and upgrades to, public-address systems, emergency radio communications systems, and other communications facilities.
- Installation of, and upgrades to, telecommunications and video-teleconferencing facilities and systems, including repair of, and upgrades to, telephone cabling.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

- Hardware and software for information-technology applications.

### **Classroom repair and expansion projects:**

- Expansions of classrooms and repairs and upgrades to existing Early Education Centers (including providing new capacity) to serve children in early childhood education and expansion of opportunities for special needs students in those centers.
- Providing and upgrading science laboratories.
- Reopening closed schools for use as school facilities.

### **Library upgrading projects:**

- Improvements to and equipping of libraries and media centers with inventory control and security equipment.

### **Temporary-classroom replacement and upgrade projects:**

- Replacement of temporary portable-classrooms.
- Structural upgrades of portable classrooms, and other projects to replace or structurally upgrade projects where replacement is uneconomical, impractical, or infeasible.
- Relocation of portable classrooms.

### **School-building and grounds repair, remodeling, and renovation projects:**

- Upgrades and repairs to plumbing, lighting, and electrical systems.
- Upgrades and repairs to heating, ventilation, and air conditioning systems.
- Installation, upgrading, and repair of phones and telecommunication systems, communications lines, and other utility/communications upgrade projects.
- Interior repair, remodeling, painting and renovations.
- Paving, striping, and equipping athletic fields, playgrounds, play equipment, fencing, and other site-improvement projects.
- Repair and replacement of building systems such as flooring, windows, and roofing.
- Repair and replacement of playground equipment.
- Classroom remodeling and other modernizations and renovations.
- Exterior repair, painting, remodeling and renovations.

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

- Repair and replacement of lockers.
- Structural and architectural modifications and renovations to convert large schools into smaller learning communities.

### **School bus replacement program:**

- Replace old school busses with new busses equipped with advanced pollution-control equipment and with lap and shoulder seat belts for student protection.

### **Core-facilities projects:**

- Additions of, and upgrades to, cafeterias, restrooms, auditoriums, gymnasiums, libraries, lunch shelters, playgrounds, multi-purpose rooms, administrative spaces, parking, and other non-classroom core-facilities projects.

Each of the foregoing projects will be carried out at some or all of the District's schools and associated facilities, including but not limited to the following schools:

### **Local District 1**

Academy Canoga Park  
Addams Continuation High School  
Aggeler Opportunity High School  
Anatola Elementary School  
Andasol Elementary School  
Aviation Trade Branch  
Balboa Gifted/High Ability Magnet  
Bassett Elementary School  
Beckford Elementary School  
Bertrand Elementary School  
Birmingham Senior High School  
Birmingham Senior High Journalism Magnet  
Blythe Elementary School  
Burton Elementary School  
Calabash Elementary School  
Calahan Elementary School  
Calvert Elementary School  
Canoga Park Early Education Center  
Canoga Park Elementary School  
Canoga Park High School Environmental/Agriculture Magnet  
Canoga Park Senior High School  
Cantara Elementary School  
Capistrano Elementary School  
Castlebay Lane Elementary School

(Continued on next page)

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Chase Elementary School  
Chatsworth Elementary School  
Chatsworth Senior High School  
Chime Elementary School  
Cleveland Early Education Center  
Cleveland High School Humanities Magnet  
Cleveland Senior High School  
Cohasset Elementary School  
Collins Elementary School  
Columbus Middle School  
Columbus Middle School Math/Science/Medical Magnet  
Danube Elementary School  
Darby Elementary School  
Dearborn Elementary School  
Devonshire Elementary School  
East Valley Area New Middle School # 2  
East Valley New Continuation High School #1  
East Valley Area New High School #3  
Einstein Continuation High School  
El Camino Real Adult  
El Camino Real Senior High School  
El Oro Elementary School  
Elam Early Education Center  
Emelita Elementary School  
Enadia Way Elementary School  
Encino Elementary School  
Frost Middle School  
Frost Middle School Computer/Math/Science Magnet  
Fullbright Elementary School  
Garden Grove Elementary School  
Gault Elementary School  
Germain Elementary School  
Gledhill Early Education Center  
Gledhill Elementary School  
Gledhill Math/Science Magnet  
Granada Elementary School  
Granada Hills Charter High School/Magnet  
Grey Continuation High School  
Hale Middle School  
Hamlin Elementary School  
Hart Elementary School  
Hart Health Center

(Continued on next page)

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Haskell Elementary School  
Haskell Math/Science Magnet  
Haynes Elementary School  
Henry Computer/Math/Science Technology Magnet  
Henry Middle School  
Hesby Elementary School  
High Tech High School  
Highlander Road Elementary School  
Holmes Middle School  
Hughes Middle School  
Independence Continuation High School  
Joan Elam Early Education Center  
John R. Wooden Continuation High School  
Justice Elementary School  
Kennedy Architecture/Urban Planning Magnet  
Kennedy Senior High School  
Kennedy-San Fernando Community Adult School  
Kirk Douglas Continuation High School  
Knollwood Elementary School  
Lanai Elementary School  
Langdon Elementary School  
Lassen Elementary School  
Lawrence Highly Gifted/High Ability Magnet  
Lawrence Middle School  
Leichman High School Special Education Center  
Lemay Early Education Center  
Lemay Elementary School  
Leonis Continuation High School  
Liggett Elementary School  
Limerick Elementary School  
Lockhurst Elementary School  
Lokrantz Special Education Center  
Lorne Elementary School  
Lorne Math/Science Magnet  
Lull Special Education Center  
Mayall Elementary School  
Melvin Elementary School  
Miller High School  
Monroe Law & Government Center Magnet  
Monroe New Elementary School # 2  
Monroe Police Academy Magnet  
Monroe Senior High School

(Continued on next page)

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Mulholland Middle School  
Multicultural Learning Center  
Napa Elementary School  
Nestle Elementary School  
Nevada Elementary School  
Newcastle Elementary School  
Nobel Middle School  
Noble Early Education Center  
Noble Elementary School  
Noble Middle School Math/Science Technology Magnet  
Noble New Elementary School # 1  
Northridge Early Education Center  
Northridge Middle School  
Oso Elementary School  
Owensmouth Continuation High School  
Parkman Middle School  
Parthenia Street Elementary School  
Platt Ranch Elementary School  
Plummer Elementary School  
Pomelo Elementary School  
Porter Middle School  
Porter Middle School Gifted/High Ability Center  
Portola Highly Gifted Magnet  
Portola Middle School  
Primary Academy for Success School  
Ranchito Elementary School  
Reseda Community Adult School  
Reseda Elementary School  
Reseda High School Police Academy Magnet  
Reseda Senior High School  
Reseda Senior High Environmental Physical Sciences Magnet  
San Jose Elementary School  
Sepulveda Gifted/High Ability Center  
Sepulveda Middle School  
Serrania Elementary School  
Sherman Oaks Center for Enriched Studies  
Shirley Elementary School  
Stagg Elementary School  
Stoney Point Continuation High School  
Sunny Brae Elementary School  
Superior Elementary School  
Sutter Middle School

(Continued on next page)

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Taft Senior High School  
Tarzana Elementary School  
Thoreau Continuation High School  
Topeka Drive Elementary School  
Tulsa Elementary School  
Valley Alternative Magnet  
Valley Community Charter  
Valley New High School # 1  
Van Gogh Elementary School  
Vanalden Early Education Center  
Vanalden Elementary School  
Vintage Math/Science Magnet  
Welby Elementary School  
Welby Way Gifted High Ability Center  
West Valley Occupational Center  
West Valley Special Education Center  
Wilbur Elementary School  
Winnetka Elementary School  
Woodlake Elementary School  
Woodland Hills Elementary School

### **Local District 2**

Apperson Elementary School  
Arminta Early Education Center  
Arminta Elementary School  
Beachy Elementary School  
Brainard Elementary School  
Broadous Early Education Center  
Broadous Math/Science Magnet  
Burbank Elementary School  
Burbank State Preschool  
Byrd Middle School  
Byrd Middle School Math/Science Magnet  
Camellia Elementary School  
Canterbury Elementary School  
Carlson Hospital Home School  
Carpenter Elementary School  
Chandler Elementary School  
Clear Creek Education Center  
Coldwater Canyon Elementary School  
Colfax Elementary School

**(Continued on next page)**

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Columbus Avenue Elementary School  
Dixie Canyon Elementary School  
Dyer Elementary School  
Earhart Continuation High School  
El Dorado Elementary School  
Erwin Elementary School  
Evergreen Continuation High School  
Fair Early Education Center  
Fair Elementary School  
Fenton Elementary School  
Fernangeles Elementary School  
Francis Polytechnic Senior High School  
Glenwood Elementary School  
Grant Early Education Center School  
Grant Senior High School  
Grant Senior High Communications Magnet  
Gridley Elementary School  
Haddon Early Education Center  
Haddon Elementary School  
Harding Elementary School  
Hazeltime Elementary School  
Herrick Elementary School  
Hillery T. Broadous Elementary  
Hubbard Elementary School  
Hubbard Street Early Education Center  
Kester Elementary School  
Kester Gifted Magnet  
Kindergarten Learning Academy  
Kittridge Elementary School  
Lankershim Elementary School  
Lewis Continuation High School  
London Continuation High School  
Lowman Special Education Center  
Maclay Gluck Early Education Center  
Maclay Middle School  
Maclay New Primary Center  
Madison Middle School  
Madison Middle School Medical Magnet  
Maxwell Gluck Early Education Center School  
Millikan Middle School  
Millikan Middle School Performing Arts Magnet  
Mission Continuation High School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Monlux Elementary School  
Monlux Math/Science Magnet  
Montague Charter Academy  
Morningside Elementary School  
Mount Gleason Middle School  
Mount Lukens Continuation High School  
Mountain View Elementary School  
North Hollywood Community Adult School  
North Hollywood New Elementary School # 3  
North Hollywood New Primary Center # 4  
North Hollywood Senior High School  
North Hollywood Senior High Highly Gifted Magnet  
North Hollywood Senior High Zoo/Biology Magnet  
North Valley Occupational Center  
Olive Vista Middle School  
O'Melveny Elementary School  
Osceola Elementary School  
Oxnard Elementary School  
Pacoima Early Education Center  
Pacoima Elementary School  
Pacoima Middle School  
Pacoima Middle School Computer/Science/Math Magnet  
Pacoima Middle School TV/Theater/Fine Arts Magnet  
Pinewood Early Education Center  
Pinewood Elementary School  
Plainview Elementary School  
Polytechnic Senior High Math/Science Magnet  
Reed Middle School  
Rio Vista Elementary School  
Riverside Elementary School  
Robert Fulton College Preparatory School  
Rogers Continuation High School  
Roscoe Elementary School  
San Fernando Early Education Center  
San Fernando Elementary School  
San Fernando Middle School  
San Fernando Senior High School  
San Fernando Senior High Math/Science Magnet  
Sara Coughlin Elementary School  
Saticoy Elementary School  
Sharp Elementary School  
Sherman Oaks Elementary School

**(Continued on next page)**

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Stonehurst Elementary School  
Strathern Elementary School  
Sun Valley Middle School  
Sunland Elementary School  
Sylmar Elementary School  
Sylmar Senior High School  
Sylmar Senior High Math/Science Magnet  
Sylvan Park Early Education Center  
Sylvan Park Elementary School  
Telfair Early Education Center  
Telfair Elementary School  
Toluca Lake Early Education Center  
Toluca Lake Elementary School  
Valerio Elementary School  
Valerio New Primary Center  
Van Nuys Community Adult School  
Van Nuys Elementary School  
Van Nuys Middle School  
Van Nuys Middle School Math/Science Magnet  
Van Nuys Performing Arts Magnet  
Van Nuys Senior High School  
Van Nuys Senior High Medical Career Magnet  
Vaughn Early Education Center  
Vaughn Next Century Learning Center  
Vena Elementary School  
Verdugo Hills Senior High School  
Victory Elementary School  
Vinedale Elementary School

### **Local District 3**

6th Avenue Early Education Center  
6th Avenue Elementary School  
3rd Street Elementary School  
24th Street Early Education Center  
24th Street Elementary School  
42nd Street Elementary School  
54th Street Elementary School  
59th Street Elementary School  
74th Street Elementary School  
74th Street Gifted Magnet  
98th Street Elementary School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Alta Loma Elementary School  
Angeles Mesa Elementary School  
Arlington Heights Elementary School  
Audubon Middle School  
Baldwin Hills Elementary School  
Beethoven Early Education Center  
Beethoven Elementary School  
Braddock Elementary School  
Brentwood Science Magnet  
Broadway Elementary School  
Brockton Elementary School  
Burroughs Middle School  
Canfield Elementary School  
Canyon Elementary School  
Castle Heights Elementary School  
Charnock Elementary School  
Cheviot Hills Continuation High School  
Cienega Elementary School  
City of Angels – Crenshaw Branch  
City of Angels – Venice Branch  
Clover Elementary School  
Coeur D'Alene Elementary School  
Coliseum Elementary School  
Community Magnet School  
Cowan Elementary School  
Crenshaw Senior High School  
Crenshaw Senior High Highly Gifted Magnet  
Crenshaw Teacher Training Academy Magnet  
Crenshaw-Washington Community Adult School  
Crescent Heights Early Education Center  
Crescent Heights Elementary School Language Arts/Social Justice Magnet  
Del Rey Continuation High School  
Dorsey Senior High School  
Dorsey Senior High Math/Science Magnet  
Emerson Middle School  
Fairburn Elementary School  
Grand View Elementary School  
Hamilton Senior High School  
Hillcrest Elementary School  
Hobart Early Education Center  
Hobart Elementary School  
Hyde Park Early Education Center

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Hyde Park Elementary School  
Indian Springs Continuation High School  
Kenter Canyon Elementary School  
Kentwood Early Education Center  
Kentwood Elementary School  
Los Angeles Center for Enriched Studies  
Los Angeles Elementary School  
Los Angeles New Primary Center # 5  
Los Angeles Senior High School  
Los Angeles Senior High Math/Science Magnet  
Loyola Village Elementary School  
Loyola Village Performing Arts Magnet  
Mann Middle School  
Mar Vista Elementary School  
Marina Del Rey Middle School  
Marina Early Education Center  
Mark Twain Middle School  
Marlton Special Education Center  
Marquez Elementary School  
Marvin Early Education Center  
Marvin Elementary School  
McBride Special Education Center  
Mid-City Magnet  
Mount Vernon Middle School  
Open Charter Magnet School  
Overland Elementary School  
Pacific Palisades Elementary School  
Palisades Charter Senior High School  
Palisades Senior High Math/Science Magnet  
Palms Elementary School  
Palms Middle School  
Palms Middle School Gifted/High Achiever Magnet  
Paseo Del Rey Natural Science Magnet  
Phoenix Continuation High School  
Pio Pico School  
Playa Del Rey Elementary School  
Queen Anne Early Education Center  
Queen Anne Elementary School  
Revere Middle School  
Richland Elementary School  
Roscomare Elementary School  
Saturn Elementary School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Shenandoah Early Education Center  
Shenandoah Elementary School  
Short Elementary School  
Sterry Early Education Center  
Sterry Elementary School  
Stoner Elementary School  
Temescal Canyon Continuation High School  
Thomas Bradley Environmental Science & Humanities Charter Magnet  
Topanga Elementary School  
University Senior High School  
Venice Adult Skill Center  
Venice Community Adult-Skill Center-University Community Adult School  
Venice Health Center  
Venice Senior High School  
Venice Senior High Foreign Language Magnet  
Venice Skills Center  
View Park Continuation High School  
Virginia Elementary School  
Walgrove Elementary School  
Warner Elementary School  
Webster Middle School  
Westchester Senior High School  
Westchester Senior High Aerospace Math/Science Magnet  
Westchester-Emerson Community Adult School  
Western Elementary School  
Westminster Computer Science/Math Magnet  
Westminster Early Education Center  
Westminster Elementary School  
Westport Heights Elementary School  
Westside Leadership Magnet  
Westwood Elementary School  
Widney High School  
Wilshire Crest Elementary School  
Wilton Place Early Education Center  
Wilton Place Elementary School  
Windsor Math/Science/Aerospace Magnet  
Wright Middle School  
Young Continuation High School

### **Local District 4**

9th Street Elementary School

(Continued on next page)

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

10th Street Elementary School  
Aldama Elementary School  
Alexandria Early Education Center  
Alexandria Elementary School  
Alexandria New Elementary School # 1  
Allesandro Cooperative Learning Magnet  
Allesandro Early Education Center  
Allesandro Elementary School  
Annandale Elementary School  
Aragon Elementary School  
Arroyo Seco Museum Science Magnet  
Atwater Elementary School  
Bancroft Middle School  
Bancroft Middle School Performing Arts Magnet  
Bellevue Primary Center  
Bellevue Primary School  
Belmont Hollywood Elementary School # 1  
Belmont New Primary Center # 11  
Belmont Senior High School  
Berendo Middle School  
Berkeley Early Education Center  
Bill Cruz Early Education Center  
Blend Special Education School  
Buchanan Elementary School  
Buchanan Elementary Math/Science Magnet  
Burbank Middle School  
Bushnell Elementary School  
Cahuenga Elementary School  
Carthay Center Elementary School  
Castelar Early Education Center  
Castelar Elementary School  
Central Adult Senior High School  
Central Continuation High School  
Cheremoya Elementary School  
City of Angels – San Julian Branch  
Clifford Elementary School  
Commonwealth Elementary School  
Dahlia Heights Elementary School  
Dayton Early Education Center  
Dayton Heights Early Education Center  
Dayton Heights Elementary School  
Downtown Business Magnet/Electronic Information Magnet

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Delevan Elementary School  
Dorris Place Elementary School  
Downtown Business High School  
Eagle Rock Elementary School  
Eagle Rock High School Highly Gifted Magnet  
Eagle Rock Senior High School  
Eagles Academy - Hollywood  
Elysian Elementary School  
Esperanza Elementary School  
Evans Community Adult School  
Fairfax High School Visual Arts Magnet  
Fairfax Senior High School  
Fashion Careers Magnet  
Fletcher Elementary School  
Franklin Elementary School  
Franklin Senior High School  
Franklin Senior High Math/Science Magnet  
Friedman Occupational Center  
Gardner Elementary School  
Garvanza Elementary School  
Glassell Park Elementary School  
Glenfeliz Early Education Center  
Glenfeliz Elementary School  
Grant Early Education Center  
Grant Elementary School  
Gratts Elementary School  
Hancock Park Elementary School  
Highland Park Continuation High School  
Hollywood Community Adult School  
Hollywood Senior High School  
Hoover Elementary School  
Irving Middle School  
Ivanhoe Elementary School  
King Middle School  
Lafayette Park Primary School  
Laurel Early Education Center  
Laurel Elementary School  
Le Conte Middle School  
Le Conte Middle School International Humanities Magnet  
Lockwood Elementary School  
Logan Early Education Center  
Logan Elementary School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Los Angelitos Early Education Center  
Los Feliz Elementary School  
MacArthur Park Primary Center  
Magnolia Elementary School  
Marshall Senior High School  
Mayberry Elementary School  
Mc Alister High School  
Melrose Elementary School  
Meridian Early Education Center  
Micheltorena Elementary School  
Midcity Adult Basic Education Center  
Monte Vista Early Education Center  
Monte Vista Elementary School  
Mount Washington Elementary School  
Newmark Continuation High  
Plasencia Elementary School  
Politi Elementary School  
Ramona Elementary School  
Ramona New Elementary School  
Richard Riordan New Primary Center  
Rockdale Elementary School  
Rosemont Early Education Center  
Rosemont Elementary School  
Rosewood Early Education Center  
Rosewood Elementary School  
San Pascual Elementary School  
Santa Monica Community Charter School  
Santa Monica New Primary Center  
Selma Elementary School  
Senior High Options Opportunity Unit  
Toland Way Early Education Center  
Toland Way Elementary School  
Union Elementary School  
Valley View Elementary School  
Van Ness Elementary School  
Vine Early Education Center  
Vine Elementary School  
Virgil Middle School  
West Hollywood Elementary School  
West Hollywood Opportunity Center  
White House Place Primary Center  
Whitman Continuation High School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Wonderland Elementary School  
Wonderland Gifted Magnet  
Yorkdale Elementary School

### **Local District 5**

1st Street Elementary School  
2nd Street Elementary School  
4th Street Elementary School  
20th Street Elementary School  
28th Street Early Education Center  
28th Street Elementary School  
49th Street Elementary School  
Accelerated Charter School  
Adams Middle School  
Adams Middle School Highly Gifted Magnet  
Albion Early Education Center  
Albion Elementary School  
Ann Elementary School  
Arco Iris Primary Center  
Ascot Elementary School  
Belvedere Bilingual/Multicultural Magnet  
Belvedere Early Education Center  
Belvedere Elementary School  
Belvedere Middle School  
Belvedere Middle School Latin Music Magnet  
Boyle Heights Continuation High School  
Breed Elementary School  
Bridge Elementary School  
Bridge Street Early Education Center  
Brooklyn Early Education Center  
Brooklyn Elementary School  
BSD-ADM Off-Soto St  
Carver Middle School  
City of Angels – Hammel Branch  
City Terrace Elementary School  
Dacotah Early Education Center  
Dena Elementary School  
Dena New Primary Center  
East Los Angeles Adult Skill Center  
East Los Angeles Occupational Center  
East Los Angeles Science Center

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Eastman Early Education Center  
Eastman Elementary School  
Eastside Early Education Center  
El Sereno Early Education Center  
El Sereno Elementary School  
El Sereno Middle School  
Euclid Elementary School  
Evergreen Early Education Center  
Evergreen Elementary School  
Farmdale Elementary School  
Ford Elementary School  
Francisco Bravo Medical Magnet  
Garfield Community Adult School Children's Center  
Garfield Community Adult School  
Garfield Senior High School  
Garfield Senior High Computer Science/Math Magnet  
Gates Early Education Center  
Gates Elementary School  
Glen Alta Elementary School  
Griffin Elementary School  
Griffith Middle School  
Griffith Middle School Cal Tech Math/Science Magnet  
Hamasaki Elementary School  
Hamasaki State Preschool  
Hammel Early Education Center  
Hammel Elementary School  
Harrison Elementary School  
Hillside Elementary School  
Hollenbeck Middle School  
Hooper Early Education Center  
Hooper Elementary School  
Hooper New Primary Center  
Humphreys Elementary School  
Humphreys Math/Science Magnet  
Huntington Drive Elementary School  
Jardin De Ninos Early Education Center  
Jefferson New Continuation High School #1  
Jefferson New Elementary School # 1  
Jefferson New Elementary School # 2  
Jefferson New Elementary School # 7  
Jefferson New Primary Center # 6  
Jefferson Senior High School

**(Continued on next page)**

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Johnson Community Day School  
Johnson Opportunity High School  
Kennedy Elementary School  
Latona Elementary School  
Lincoln Senior High School  
Lorena Elementary School  
Loreto Elementary School  
Los Angeles Academy Middle School  
Main Street Elementary School  
Malabar Elementary School  
Marianna Elementary School  
Metropolitan Continuation High School  
Monterey Continuation High School  
Multnomah Elementary School  
Murchison Early Education Center  
Murchison Elementary School  
Nevin Elementary School  
Nightingale Middle School  
Orthopedic Hospital High School  
Perez Special Education Center  
Pueblo De Los Angeles Continuation High School  
Ramona Infant  
Ramona Opportunity High School  
Robert Hill Lane Elementary  
Roberti Early Education Center  
Roosevelt Infant  
Roosevelt Senior High School  
Roosevelt Senior High Math/Science Magnet  
Rowan Elementary School  
Rowan New Primary Center  
San Pedro Elementary School  
Sheridan Elementary School  
Sierra Park Elementary School  
Sierra Vista Elementary School  
Solano Elementary School  
Soto Early Education Center  
Soto Elementary School  
South Los Angeles Area New High School # 1  
Stevenson Middle School  
Stevenson Middle School Gifted/High Achiever Magnet  
Sunrise Elementary School  
Trinity Early Education Center

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Trinity Elementary School  
Utah Elementary School  
Wadsworth Early Education Center  
Wadsworth Elementary School  
West Vernon Elementary School  
Wilson New Elementary School # 1  
Wilson Senior High School  
Wilson Senior High Administrative Justice Magnet  
Wilson-Lincoln Community Adult School

### **Local District 6**

Bell New Primary Center # 3  
Bell Elementary School # 3 Middle School Addition  
Bell New Elementary School # 3  
Bell Senior High School  
Belmont New Elementary School # 6  
Belmont New Primary Center # 12  
Bryson Elementary School  
Cahuenga New Elementary School # 1  
Corona Elementary School  
Corona New Primary Center  
Elizabeth Learning Center  
Fishburn Elementary School  
Florence Elementary School  
Gage Middle School  
Heliotrope Elementary School  
Holmes Early Education Center  
Holmes Elementary School  
Huntington Park Community Adult School  
Huntington Park New Elementary School # 3  
Huntington Park New Elementary School # 7  
Huntington Park Senior High  
Independence Elementary School  
Liberty Elementary School  
Lillian Elementary School  
Loma Vista Elementary School  
Marshall New Primary Center # 1  
Maywood New Elementary # 5  
Middleton Elementary School  
Middleton New Primary Center  
Miles Early Education Center

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Miles Elementary School  
Miles Math/Science Magnet  
Montara Elementary School  
Nimitz Middle School  
Nueva Vista Elementary  
Nueva Vista Elementary School Performing/Visual Arts Magnet  
Odyssey Continuation High School  
Pacific Boulevard Special Education Center  
Park Avenue Elementary School  
Ramma New Elementary School  
San Antonio Continuation High  
San Antonio Elementary School  
San Antonio Math/Science Magnet  
San Gabriel Elementary School  
San Miguel Elementary School  
San Miguel Math/Science Magnet  
Santa Monica New Primary Center  
South Gate Middle School  
South Gate New Elementary School # 6  
South Gate New Elementary School # 7  
South Gate Senior High School  
Southeast Area New Continuation High School  
Southeast Area New Learning Center  
Southeast Area New High School # 2  
Southeast Area New Middle School # 3  
Stanford Elementary School  
Stanford New Primary Center  
State Early Education Center  
State Elementary School  
State New Elementary School # 1  
Teresa P. Hughes Elementary School/Magnet  
Tweedy Elementary School  
Vernon City Elementary School  
Victoria Elementary School  
Walnut Park Elementary School  
Woodlawn Elementary School

### **Local District 7**

32nd Street USC Performing Arts Magnet  
36th Street Early Education Center  
37th Street Early Education Center

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

52nd Street Early Education Center  
52nd Street Elementary School  
61st Street Elementary School  
66th Street Early Education Center  
66th Street Elementary School  
68th Street Elementary School  
75th Street Early Education Center  
75th Street Elementary School  
92nd Street Elementary School  
93rd Street Elementary School  
96th Street Elementary School  
97th Street Early Education Center  
99th Street Elementary School  
102nd Street Early Education Center  
107th Street Elementary School  
109th Street Elementary School  
112th Street Early Education Center  
112th Street Elementary School  
116th Street Elementary School  
118th Street Elementary School  
122nd Street Elementary School  
Barrett Elementary School  
Bethune Middle School  
Bradley Early Education Center  
Bright Elementary School  
Budlong Elementary School  
Compton Early Education Center  
Compton Elementary School  
Drew Middle School  
Edison Middle School  
Figueroa Elementary School  
Florence Griffith Joyner Elementary  
Flournoy Elementary School  
Foshay Learning Center  
Fremont Community Adult School  
Fremont New Primary Center # 2  
Fremont Senior High School  
Gompers Middle School  
Graham Early Education Center  
Graham Elementary School  
Grape Elementary School  
Hope Continuation High School

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## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Jordan Senior High School  
Jordan-Locke Community Adult School  
King Elementary School  
King-Drew Medical Magnet  
Lanterman High School  
LAUSD/USC High School Math/Science Magnet  
Locke Early Education Center  
Locke Infant Center  
Locke Senior High School  
Manchester Elementary School  
Manual Arts Community Adult School  
Manual Arts New Elementary School # 1  
Manual Arts New Elementary School # 3  
Manual Arts Senior High School  
Manual Arts Senior High College Preparatory Magnet  
Markham Middle School  
Maxine Waters Employment Center  
Mc Kinley Elementary School  
Menlo Elementary School  
Mikes Early Education Center  
Miller Elementary School  
Miramonte Early Education Center  
Miramonte Elementary School  
Muir Middle School  
Muir Middle School Math/Science Magnet  
Normandie Early Education Center  
Normandie Elementary School  
Norwood Early Education Center  
Norwood Elementary School  
Parks/Huerta Primary Center  
Parmelee Elementary School  
Riley High School – Cyesis Branch  
Riley High School – Compton Branch  
Ritter Elementary School  
Rodia Continuation High School  
Russell Elementary School  
S/C CIS Per/Hlth-New  
Salvin Special Education Center  
South Park Elementary School  
Truth Continuation High School  
Vermont Elementary School  
Washington Early Education Center

**(Continued on next page)**

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Washington New Primary Center # 1  
Waters Early Education Center  
Weemes Elementary School  
Weigand Elementary School  
Youth Opportunities Unlimited

### **Local District 8**

7th Street Elementary School  
15th Street Elementary School  
95th Street Early Education Center  
95th Street Elementary School  
135th Street Elementary School  
153rd Street Elementary School  
156th Street Elementary School  
186th Street Elementary School  
232nd Place Elementary School  
Ambler Elementary School  
Amestoy Elementary School  
Amestoy Trilingual/Multicultural Magnet  
Angels Gate Continuation High School  
Annalee Elementary School  
Avalon Continuation High School  
Avalon Gardens Elementary School  
Avalon Gardens State Preschool  
Bandini Elementary School  
Banneker Special Education Center  
Banning Senior High School  
Barton Hill Elementary School  
Bonita Elementary School  
Broad Avenue Elementary School  
Broadacres Elementary School  
Cabrillo Early Education Center  
Cabrillo Elementary School  
Carnegie Middle School  
Caroldale Learning Community  
Carson Elementary School  
Carson Senior High School  
Catskill Elementary School  
Century Park Elementary School  
Chapman Elementary School  
Cimarron Elementary School

(Continued on next page)



## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Clay Middle School  
Cooper Community Day School  
Crestwood Elementary School  
Curtiss Middle School  
Curtiss Middle School Math/Science Magnet  
Dana Middle School  
Del Amo Elementary School  
Denker Elementary School  
Dodson Middle School  
Dolores Early Education Center  
Dolores Elementary School  
Dominguez Elementary School  
Eagle Tree Continuation High School  
Ellington Continuation High School  
Eshelman Elementary School  
Fleming Middle School  
Fries Elementary School  
Gardena Elementary School  
Gardena Foreign Language Magnet  
Gardena Health Center  
Gardena High School Early Education Center  
Gardena Senior High School  
Gardena-Carson Community Adult School  
Gulf Elementary School  
Halldale Elementary School  
Harbor City Elementary School  
Harbor Community Adult School  
Harbor Math/Science Gifted Magnet  
Harbor Occupational Center  
Harbor Teacher Preparation Academy  
Harte Middle School  
Hawaiian Early Education Center  
Hawaiian Elementary School  
La Salle Elementary School  
Leapwood Elementary School  
Leland Elementary School  
Lomita Math/Science Magnet  
Manhattan Elementary School  
Meyler Elementary School  
Middle College High School  
Moneta Continuation High School  
Narbonne Senior High School

(Continued on next page)

## **FULL TEXT OF BALLOT MEASURE Y (Continued)**

Normont Early Education Center  
Normont Elementary School  
Park Western Early Education Center  
Park Western Elementary School  
Patton Continuation High School  
Peary Middle School  
Peary Middle School Math/Science Magnet  
Point Fermin Elementary School  
President Elementary School  
Purche Elementary School  
Raymond Elementary School  
San Pedro Community Adult School Early Education Center  
San Pedro Health Center  
San Pedro Science Center  
San Pedro Senior High School  
San Pedro Senior High Marine Science Magnet  
San Pedro/Wilmington Adult Skill Center (Fort Mac Arthur)  
San Pedro/Wilmington Early Education Center  
Sellery Special Education Center  
South Shores/Cal State University Dominguez Hills Magnet  
Taper Elementary School  
Towne Elementary School  
Van Deene Elementary School  
Washington Preparatory Senior High School  
Washington Senior High Community Arts Magnet  
Washington Senior High Math/Science Magnet  
West Athens Elementary School  
White Middle School  
White Point Elementary School  
Willenberg Special Education Center  
Wilmington Elementary School  
Wilmington Middle School  
Wilmington Park Early Education Center  
Woodcrest Elementary School

(Continued on next page)

## **IMPARTIAL ANALYSIS OF MEASURE Y**

**By Raymond G. Fortner Jr., County Counsel**

Approval of Measure Y would authorize the Los Angeles Unified School District ("District") to issue general obligation bonds, the aggregate principal amount not to exceed \$3,985,000,000 (\$3.985 billion).

Funds received from the sale of the bonds shall be used to repair/upgrade aging classrooms and restrooms, build neighborhood schools and early education centers, upgrade fire/earthquake safety and emergency response equipment, purchase library books, upgrade computer technology, replace outdated diesel buses, and eliminate asbestos and lead paint hazards. Proceeds from the sale of the bonds may be used only for the construction, reconstruction, rehabilitation, or replacement of school facilities, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

The Board of Education ("Board") of the District has developed a list of improvements the District intends to finance with proceeds of the bonds. The Board will conduct annual, independent performance and financial audits of the proceeds of the sale of the bonds. The Citizens' Bond Oversight Committee will review, report, and inform the public of expenditures of the bond proceeds in a manner consistent with State law, and will establish an account in which the proceeds will be deposited. As long as the funds remain unexpended, the chief financial officer of the District shall annually report the amount of funds received and expended that year, and the status of any project funded or to be funded from the bond proceeds.

The maturity of any bonds issued pursuant to Education Code Section 15100 shall not exceed twenty-five (25) years, and bonds issued per Government Code Section 53506 shall not exceed forty (40) years. The bonds shall bear interest at a rate not exceeding applicable legal limits. The tax rate levied as a result of approval of this measure shall not exceed sixty dollars (\$60) per one hundred thousand dollars (\$100,000) of assessed valuation of taxable property in the District.

This Measure requires a fifty-five percent (55%) vote for passage.

### **NOTICE TO VOTERS**

Approval of Measure Y does not guarantee that the proposed project or projects in the Los Angeles Unified School District that are the subject of bonds under Measure Y will be funded beyond the local revenues generated by Measure Y. The school district's proposal for the project or projects may assume the receipt of matching state funds, which could be subject to appropriation by the Legislature or approval of a statewide bond measure.

## **ARGUMENT IN FAVOR OF MEASURE Y**

Local teachers, parents, community leaders, firefighters and police urge you to vote Yes on Measure Y. Y stands for Yes! Here's why:

Every year for almost 35 years, the Los Angeles School District grew by 8,000 students but added only 2,000 seats. By the late 1990's our schools were short 200,000 seats. We've seen the results: severe overcrowding, deteriorating school buildings, kids forced to spend hours a day being bused across town just to get an education.

But several years ago, things started turning around. Many critical repairs are being made. New schools are being built. Some students required to attend school on a shortened 163 day calendar are now returning to the full 180 day calendar.

It's a good start, but it's not enough.

We need to finish the job and ensure that every neighborhood gets its fair share of new schools and school repairs.

**Measure Y** will continue the repair of old schools, removing hazards of lead paint and asbestos, updating fire alarm systems, improving earthquake safety and completing the installation of air conditioning.

**Measure Y** will build safe, up-to-date, energy-efficient elementary schools and provide a smaller, more personal learning environment for our youngest students.

**Measure Y** will relieve severe overcrowding that has directly contributed to unrest at some schools. We need more schools, with fewer students, to ensure that our children can learn in a healthy and safe environment.

**Measure Y** will boost academic achievement by ensuring students have more days per year in the classroom focusing on reading, math and science. This will help increase graduation rates and give our students the skills they need to compete in today's workforce.

**(Continued on next page)**

**ARGUMENT IN FAVOR OF MEASURE Y (Continued)**

- That's why Y stands for Yes. **Yes on Measure Y!**

**YVONNE B. BURKE**  
Los Angeles County Supervisor

**STEPHEN E. FRANKLIN**  
2004-05 L.A. County Teacher of the Year  
2004-05 LAUSD Teacher of the Year Sun Valley Middle School

**ALEXANDER RIVERA**  
Chair, Parent Community Advisory Council (PCAC)  
Past PTA Board Member, Rio Vista Elementary School

**WILLIAM R. BAMATTRE**  
Fire Chief, City of Los Angeles

**CYNTHIA McCLAIN-HILL**  
Chair/Immediate Past President, National Association of Women  
Business Owners – Los Angeles Chapter

## **REBUTTAL TO ARGUMENT IN FAVOR OF MEASURE Y**

Declining enrollment.

That's right, The Los Angeles Unified School District is expecting a long-term trend of declining enrollment beginning this fiscal year.

The Superintendent's 2005-06 Provisional Budget shows that enrollment will decline by 16,625 students by 2008.

Promoters of another new bond and higher taxes are not mentioning declining enrollment. Instead, they are basing their argument on conditions that existed in the "late 1990's." But they fail to mention that since then, voters have approved three bond measures totaling nearly \$10 billion.

The school district has not spent all the money already provided, yet the district is again reaching for taxpayers' wallets. Higher property taxes, higher rents.

The school district is facing declining enrollment, which means that the promoters of another expensive bond are asking taxpayers to pay for more construction and upkeep for schools that may not even be needed.

That's why for taxpayers, Measure Y stands for Yikes!

Read the following argument against Measure Y to learn more about why you should vote NO on Measure Y.

**JON COUPAL**

President, Howard Jarvis Taxpayers Association

**CHARLES ISHAM**

Executive Vice President,  
Apartment Association of Greater Los Angeles

**ERNEST DYNDA**

President, United Organization of Taxpayers, Inc.

**DAVID BARULICH**

LAUSD Bond Oversight Committee, Former Member

## **ARGUMENT AGAINST MEASURE Y**

Higher taxes!

Higher taxes is what Y means. It is the fourth Los Angeles school district bond tax in eight years.

If passed, all these LAUSD bonds could cost the typical homeowner about \$540 per year by 2009.

Renters, too, can expect higher rents as landlords pass on their increased tax costs.

Just what are we paying more for?

Los Angeles voters have already generously approved nearly \$10 billion in new bonds since 1997. The cost will be 20 billion when interest is added. The school district has not even been able to spend all this money, but already they are asking for more. More taxes, higher rents.

To LAUSD officials, money is no object, as long as the money is provided by property tax payers.

The school district, whose mismanagement is legendary, has made a new headquarters and parking garage for top officials a priority. This priority may cost taxpayers almost a quarter billion dollars. How many classrooms could be built with that money?

Officials clamor that they must build even more schools, yet their own analysis shows a declining LAUSD enrolment beginning this year and into the future.

Now taxpayers are being asked to take on an even larger burden to pay for schools that may not be needed.

Who will really benefit from the new, unnecessary construction? Those who contract to provide services to the LAUSD, that's who. Just look at who is paying for the expensive campaign to convince voters to approve another bond, just 18 months after they approved the last multi-billion dollar bond.

It's time to tell the LAUSD, enough! We have provided enough money for now, and it's time to get the job done. Get on with it!

Vote no on Y!

**JON COUPAL**

President, Howard Jarvis Taxpayers Association

**RICHARD H. CLOSE**

President, Sherman Oaks Homeowners Association

**ERNEST DYNDA**

President, United Organization of Taxpayers, Inc.

**DAVID BARULICH**

LAUSD Bond Oversight Committee, Former Member

## **REBUTTAL TO ARGUMENT AGAINST MEASURE Y**

The opponents of Measure Y have the wrong priorities. Investing in the future of our kids is a must for all of us.

We tried it their way. For 30 years we didn't build or repair a single school in Los Angeles.

How can we expect kids to succeed when they face severe overcrowding in their classrooms, hours riding on the bus to attend school far from home, and unhealthy exposure to lead paint and asbestos. It takes money to repair old schools and build new ones, but it's far more expensive to do nothing.

The overwhelming majority of Angelenos agree with their local classroom teachers, firefighters, school nurses and police officers by supporting essential investments to fix our schools. Thanks to the common sense and commitment of our citizens, thousands of schoolchildren now have new schools, smaller learning communities, more computers and library books.

But we have to ensure that every child gets his or her fair share. Measure Y will finish the job we started. All of our kids deserve safe and healthy neighborhood schools, especially our youngest students who need our help the most.

Measure Y means YES to eliminate overcrowding.

Measure Y means YES to finish repairing our schools.

Measure Y means YES to safe, healthy neighborhood schools.

Measure Y means YES to tough, independent oversight to ensure that every dollar goes to our kids.

Vote YES on Measure Y. Let's finish the job of giving all our kids in every neighborhood the schools they deserve.

**RONNIE CATO**

President, OJB Black Police Officer's Foundation

**RUSTY HAMMER**

President, LA Area Chamber of Commerce

**DAVID L. CRIPPENS**

Current Member, Bond Oversight Committee

**ROSAURA ARROYO**

National Board Certified Early Childhood,  
Dyer Elementary School, Sylmar

**PAM MASON**

Recipient Presidential Award for Excellence in Mathematics;  
State of California Outstanding Mathematics Teacher,  
Patrick Henry Middle School, Granada Hills



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LOS ANGELES UNIFIED SCHOOL DISTRICT

Administrative Office  
333 South Beaudry Avenue, 24<sup>th</sup> Floor  
Los Angeles, California 90017  
Telephone: (213) 241-7000  
Fax: (213) 241-8442

ROY ROMER  
SUPERINTENDENT OF SCHOOLS

FORM OF TAX RATE STATEMENT

An election will be held in the Los Angeles Unified School District (the "District") on November 8, 2005, for the purpose of submitting to the electors of the District the question of incurring bonded indebtedness of the District in the amount of \$3,985,000,000. If such bonds are authorized and sold, the principal thereof and the interest thereon will be payable from the proceeds of tax levies made upon the taxable property in the District. The following information regarding tax rates is provided in compliance with Sections 9400-9404 of the Elections Code of California. Such information is based upon the best estimates and projections presently available from official sources, experience within the District or other demonstrable factors.

1. The best estimate of the tax rate which would be required to be levied to fund principal and interest payments on this bond issue during the first year after the sale of the first series of bonds (fiscal year 2006-07), based on estimated assessed valuations available at the time of this statement is \$0.00574 per \$100 (\$5.74 per \$100,000) of assessed valuation.
2. The best estimate of the tax rate which would be required to be levied to fund principal and interest payments on this bond issue during the first year after the sale of the last series of bonds (fiscal year 2014-15), based on estimated assessed valuations available at the time of this statement is \$0.05382 per \$100 (\$53.82 per \$100,000) of assessed valuation.
3. The best estimate of the highest tax rate which would be required to be levied to fund principal and interest payments on this bond issue, based on estimated assessed valuations available at the time of this statement is \$0.06000 per \$100 (\$60.00 per \$100,000) of assessed valuation which would apply in year 2012-13.

The average tax rate over the repayment period of all of the bonds (2005-06 through 2037-38) is estimated to be \$0.02671 per \$100 (\$26.71 per \$100,000) of assessed valuation.

Attention of all voters is directed to the fact that the foregoing information regarding tax rates is based upon District projections and estimates only, which are not binding on the District. The actual tax rates and the years in which they will apply may vary from those presently estimated, due to variations from these estimates in timing of the bond sales, the amount of bonds sold at any given sale, market interest rates at the time of each bond sale, and actual assessed valuations over the term of repayment of the bonds.

Dated: July 28, 2005

ROY ROMER, Superintendent

## 2005 Local Bond Funds

Item	Description	Amount
<i>School Construction</i>	Build Neighborhood Schools - Return all schools to traditional, nine month calendar, Reduce middle schools to no more than 2000 students	<b>\$1.6 Billion</b>
<i>School Repair</i>	Major Repair	\$660 Million
	Bungalow Repair and Removal	\$175 Million
	Upgrade and redesign campuses to create smaller schools	\$100 Million
	Provide Missing and Upgrade Deficient School Buildings (Libraries, Gyms, Cafeterias, etc.)	\$150 Million
	Basic Repair - Meet State Mandated Expenditures	\$150 Million
	Install and Upgrade Fire Alarm Systems	\$95 Million
	Complete Asbestos Hazard Removal Program	\$60 Million
	Air Condition Remaining Non-Air Conditioned Buildings	\$50 Million
	School Alterations and Improvements	\$40 Million
	<b>Total Repair</b>	<b>\$1.48 Billion</b>
<i>Information Technology</i>	Upgrade & Reinforce Computer Networks, School Information Systems, Technological Capability, Upgrade Emergency Radio Systems	\$325 Million
<i>Debt Refinancing</i>	Makes more money available for teachers, books, etc. <b>Total Savings: \$310 Million (Average \$40 million/year)</b>	\$240 Million
<i>Early Education</i>	Build new and repair existing early ed centers in neediest areas	\$100 Million
<i>Innovation Fund</i>	Promote Alternative Education Models (i.e. joint use, small learning communities)	\$90 Million
<i>Adult Education</i>	Upgrade and construct adult education facilities	\$50 Million
<i>Charter Schools</i>	Build, plan, and equip charter schools	\$50 Million
<i>Buses</i>	Replace all special education buses	\$25 Million
<i>Achievement Gap</i>	Give low performing schools added resources to improve results	\$10 Million
<i>Inspector General</i>	Ensure funding for auditing and oversight of bond projects	\$10 Million
<i>Library Books</i>	Open new schools with sufficient number of library books	\$5 Million
<b>Total Bond:</b>		<b>\$3.985 Billion</b>

# INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District

## INFORMATIVE

Bd. of Ed. Report No. 450-04/05, 6/15/05

**TO:** Members, Board of Education  
Roy Romer

**DATE:** December 19, 2005  
(REVISED)

**FROM:** Joseph A. Mehula  
Deputy Chief Facilities Executive, New Construction

**SUBJECT:** NEW CONSTRUCTION PHASE IV, NOVEMBER 2005 LOCAL BOND

### Recommendation

Staff recommends that the Board of Education approve the bond measure and the allocation of \$1.6 billion of bond funds for Phase IV of the New Construction Building Program.

### Executive Summary

The Phase IV bond will provide \$1.4 billion in funding for approximately 20,000 new seats to reach the planning goal of returning all schools in the District to a traditional two-semester calendar. The bond will also provide \$200 million to reduce the operating size of our middle schools.

The total allotted amount of \$1.6 billion is based on the premise that the state law on eligibility is changed and state matching funds are available for the projects. If state matching funds are not available, approximately \$700 million will be required.

Phase I, II, and III will meet the first five goals, listed below, and a portion of the sixth goal:

1. All high schools to operate on a traditional two-semester calendar;
2. All middle schools to operate on a traditional two-semester calendar;
3. Concept six elementary schools to operate on a 180-day multi-track calendar;
4. All traditional calendar elementary schools to remain on the traditional calendar;
5. District wide implementation of full-day kindergarten;
6. All elementary schools on a multi-track calendar shall return to a traditional two-semester calendar.

This new bond measure will enable the District to provide the elementary school seats to achieve the sixth goal. In addition, this bond will enable the District to build middle schools which will reduce the size of middle schools with a two-semester operating capacity greater than 2000

### **Supplemental Information**

Beginning in late 1999, the District embarked on a long term, multi-phased New Construction Building Program. The goals of the program were to provide sufficient educational facilities to eliminate involuntary busing, reduce overcrowding, implement full-day kindergarten, and allow all students to attend neighborhood schools on a traditional two-semester, single-track calendar. The Williams Settlement Implementation Agreement is also satisfied by the completion of Phases I, II, and III. The District is in the process of implementing the New Construction Program consisting of these phases and funded by a series of local and state bond measures.

The New Construction Program, consisting of the above mentioned Phases I, II, and III, will provide approximately 162,000 new school seats. After the completion of those three phases, approximately 20,000 additional new seats are needed in order to meet the Board of Education objective of providing a neighborhood school to all students on a traditional two-semester calendar. Once built, the combination of boundary changes and new seats will result in the ability of all schools to operate on a traditional two-semester, single-track calendar. (See attached Exhibit A for a list of schools remaining on a multi-track calendar after Phase III.)

Phase IV will also provide new projects to reduce existing middle school campus sizes which exceed 2,000 students, for schools operating on a traditional two-semester calendar.

Charter schools will provide additional capacity to eliminate the need for traveling teachers at secondary schools and handle the increase in retention expected with District educational improvements.

The process for community participation and involvement in project definition, site selection, and project development which was initiated as part of the implementation of Phases I, II, and III, will be continued in Phase IV.

### **Budget/Scope/Schedule**

The proposed uses of the \$1.6 billion in bond funds are intended to return all schools in the District to a traditional two-semester calendar and reduce middle school capacities to no more than 2,000 seats on a traditional two-semester calendar. The demographic distribution and number of seats anticipated to reach the goal of a traditional two-semester calendar for all schools are reflected in Table A. As the Phase IV Project Definitions are defined, it may be necessary to periodically realign some seats in response to updated demographic information. The specific project definitions to meet the objectives described above will be developed for submittal and approval by the Board of Education.

**Budget/Scope/Schedule Cont.**

**Table A**

<b>Local District</b>	<b>Phases I-II-III Seats to be Built</b>	<b>Phase IV Seats Planned</b>	<b>Seats Planned in all Phases</b>
1	14,835	1,875	16,710
2	22,060	2,625	24,685
3	6,835	2,325	9,160
4	34,085	1,625	35,710
5	25,901	1,775	27,676
6	25,330	3,925	29,255
7	22,784	4,775	27,559
8	9,884	1,075	10,959
<b>Total</b>	<b>161,714</b>	<b>20,000</b>	<b>181,714</b>

It is intended that the Phase IV local bond funds will be matched by state bond funds. In order to apply for state funds, the District must have sufficient eligibility units. Current rules for determining eligibility must be revised through legislative action to provide state matching funds for the planned seats in Phase IV. In the event state guidelines are not revised, projects will need to be deferred until appropriate state funding can be obtained.

Project Definitions will be developed for each Local District, under direction of the Superintendent, and will be validated in collaboration with Local District stakeholders. Through this process, it is intended that the proposed projects will reflect the unique needs and opportunities of those stakeholders and their community.

Once the Board has approved the Project Definitions for the Phase IV schools, it is anticipated that most of the schools will open no later than the 2012 school year.

**Alternatives Considered**

If bond funds for Phase IV are not obtained, then the District will not achieve the goals of returning all schools to a traditional two-semester calendar and reducing middle schools to no more than 2,000 seats on a traditional two-semester calendar.

**Risk Assessment**

The challenges that were experienced in Phases I, II, and III of the New Construction Program are likely to continue in Phase IV. These challenges include: escalating construction and real estate costs in excess of projections; developer fees falling short of predictions; changes in building and educational programs that impact facility design and space; and failure to enact legislative changes affecting state funds eligibility.

Cc: James McConnell  
Kevin Reed  
Maribel Medina  
Jerry Thornton  
Jefferson Crain  
Andy Cazares  
Jim Morris  
Jess Womack  
Ronald D. Bagel  
Edwin Van Ginkel

<u>LD</u>	<u>YR-RD POST PHASE III</u>
1	BASSETT EL
1	BURTON EL
1	CANOGA PARK EL
1	Canoga Park Elementary School (New)
1	LANGDON EL
1	Monroe New ES # 2
1	NOBLE EL
1	PLUMMER EL
1	RANCHITO EL
1	Valley Region Enadia Way ES
1	Valley Region ES #10
1	Valley Region ES #12
1	Valley Region ES #6
2	ARMINTA EL
2	Bellingham PC
2	BROADOUS EL
2	CAMELLIA EL
2	COLUMBUS ES
2	FAIR EL
2	KINDERGARTEN LRN ACD
2	KITTRIDGE EL
2	LANKERSHIM EL
2	MONTAGUE EL
2	North Hollywood New ES # 3
2	PACOIMA EL
2	ROSCOE EL
2	SAN FERNANDO EL
2	SHARP EL
2	STRATHERN EL
2	SYLVAN PARK EL
2	VALERIO EL
2	Valley Region ES #7
2	Valley Region ES #8
2	Valley Region ES #9
2	VAN NUYS EL
3	6TH AVE EL
3	ALTA LOMA EL
3	ARLINGTON HTS EL
3	Central Region ES #13
3	CIENEGA EL
3	HILLCREST DR EL
3	HOBART BLVD EL
3	HYDE PARK EL
3	LOS ANGELES EL
3	Los Angeles New ES # 1
3	MARVIN EL
3	SATURN EL

<u>LD</u>	<u>YR-RD POST PHASE III</u>
3	WILTON PL EL
4	10TH ST EL
4	ALEXANDRIA EL
4	ALLESANDRO EL
4	Bellevue Primary Center
4	Belmont New ES # 6
4	Belmont New PC # 12
4	CAHUENGA EL
4	Cahuenga New ES # 1
4	Central Region ES #14
4	Central Region ES #15
4	CHARLES WHITE ES
4	COMMONWEALTH EL
4	ESPERANZA EL
4	FLETCHER DR EL
4	GARVANZA EL
4	GLASSELL PARK EL
4	GRANT EL
4	Gratts New PC
4	LAFAYETTE PARK PC
4	LOCKWOOD EL
4	MACARTHUR PARK PC
4	MAGNOLIA EL
4	Marshall New PC # 1
4	MONTE VISTA EL
4	POLITI EL
4	SANTA MONICA EL
5	49TH ST EL
5	4th St. New PC
5	Central Region ES #16
5	Central Region ES #17
5	Central Region ES #18
5	Central Region ES #19 and ECEC
5	GATES EL
5	HARRISON EL
5	HOOPER EL
5	Jefferson New ES # 2
5	Jefferson New ES # 7
5	Jefferson New PC # 6
5	LATONA EL
5	NEVIN EL
5	Rowan New PC
5	SAN PEDRO EL
5	TRINITY EL
5	WADSWORTH EL
5	WEST VERNON EL
6	BELL #3



<u>LD</u>	<u>YR-RD POST PHASE III</u>
6	CORONA EL
6	Corona New PC
6	ELIZABETH LC
6	FLORENCE EL
6	HUGHES EL
6	Huntington Park New ES # 7
6	INDEPENDENCE EL
6	LIBERTY EL
6	MIDDLETON EL
6	Middleton New PC
6	MILES EL
6	MONTARA AVE EL
6	NUEVA VISTA EL
6	SAN ANTONIO ELEM
6	SAN GABRIEL EL
6	SAN MIGUEL EL
6	South Gate New ES # 7
6	South Region ES #3
6	South Region ES #4
6	South Region ES #5
6	Stanford New PC
6	STATE EL
6	TWEEDY EL
6	VICTORIA EL
6	WALNUT PARK EL
6	WOODLAWN EL
7	61ST ST EL
7	66TH ST EL
7	68TH ST EL
7	75TH ST EL
7	92ND ST EL
7	93RD ST EL
7	GRAHAM EL
7	Manual Arts New PC # 2
7	MENLO EL
7	MILLER EL
7	MIRAMONTE EL
7	PARMELEE EL
7	RUSSELL EL
7	SOUTH PARK EL
7	South Region ES #1
7	South Region ES #2
7	South Region ES #6
7	South Region ES #7
7	South Region ES #8
7	WEEMES EL
7	WEIGAND EL

<u>LD</u>	<u>YR-RD POST PHASE III</u>
8	135TH ST EL
8	95TH ST EL
8	Banning New ES # 1
8	BROAD AVE EL
8	CABRILLO EL
8	ESHELMAN EL
8	GARDENA EL
8	HARBOR CITY EL
8	MEYLER EL
8	WEST ATHENS EL
8	WOODCREST EL
152	TOTAL Remaining Multi-Track

**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Inter-Office Correspondence**

**UPDATED**  
**INFORMATIVE**

**TO:** Members, Board of Education  
Roy Romer

**DATE:** August 8, 2005

**FROM:** Bruce Kendall, P.E.  
Deputy Chief Executive, Existing Facilities

**SUBJECT: NOVEMBER 2005 LOCAL BOND – REPAIR ALLOCATION**

This informative is provided as background and supporting information to Board Report No. 450-04/05 as approved by the Board of Education on July 28, 2005. This Informative supersedes the information presented in the Informative dated June 6, 2005. Summaries of the attached major categories of the proposed Existing Facilities allocation for the November 2005 Local Bond are listed below. The local bond funds could be used to leverage approximately an additional \$400 million if a future state bond is passed. Changes from the previous Informative are noted with an asterisk (\*).

**Major Repair - \$660M:** These funds will be allocated for badly needed repairs to our school facilities. Repairs include work necessary to restore deteriorated or damaged plumbing, heating, air conditioning, and electrical systems, roofing, asphalt paving, interior and exterior painting, and floor systems. Efforts to conduct facility condition assessments, studies and/or planning of the work may also be funded. The process developed to prioritize Measure R Repair Projects is a Facilities Needs Based Assessment, which uses a “Facilities Condition Index” (FCI) to evaluate and quantify the facility repair requirements needs. This process will be used for prioritizing repair projects for funding from future local bonds.

The FCI is the ratio of the costs of needed repairs to the current replacement value. Currently, the District FCI is 24%. The FCI condition ratings from the National Association of College and University Business Officers are: Good (FCI under 5%); Fair (FCI 5%-10%) and Poor (FCI over 10%). District-wide, it would take \$5.8 billion to bring the facilities up to an FCI of 0%. It would take \$3.6 billion to bring our District facilities up to the 10% or ‘Fair’ condition.

A total of approximately \$20 million of these repair funds will be designated for high priority projects in the seven Board Districts. These projects will be identified in a manner similar to the way Board Member Priority Projects for Measure R were developed.

**\* Portable Classrooms Repair & Removal - \$175M:** These funds will provide (1) access compliance for portable classrooms, (2) be used to develop a portable classroom master plan, and (3) replace selected single story bungalows with permanent facilities. Approximately 30% of the District's classrooms are in portable buildings (10,000 classrooms or 270,000 seats). These portable buildings vary significantly in age and condition and, as a result, there is a need for a comprehensive master plan for the selected replacement of the existing portables. Funds will be used to provide access compliance for approximately two-thirds of the portable classrooms to enable them to be certified by DSA and will provide replacements for California Department of Housing (DOH) portables, whose Field Act Compliance waivers expire in 2007.

**\* Upgrade and Redesign Campuses to Create Smaller Schools - \$100M:** The allocated funds are for the conversion of school campuses to create Small Learning Communities. The facility requirements are unique for each of the education programs that are developed for a Small Learning Community. Once the specific projects to support the Small Learning Community educational plans for the schools are developed, they will be presented to the Bond Oversight Committee for review and to the Board for approval. This allocation will extend the SLC conversion efforts begun under Measure R to additional schools.

**Provide Missing and Upgrade Deficient School Buildings - \$150M:** These funds will be used to provide missing and improve deficient school core facilities: cafeterias, restrooms, auditoriums, gymnasiums, libraries, lunch shelters playgrounds, multi-purpose rooms, administrative spaces, and parking. By comparing each of our existing schools with the standards used for the core facilities for newly constructed schools, the appropriate 'deficiency factor' is calculated.

The Facilities Services Division, in cooperation with the Local District Facilities Directors, has completed the Core Facilities Priority Listing which documents the shortfall of Core Facilities at our existing facilities and ranks the campuses based on their relative deficiencies. A weighted point system was applied to ensure that shortfalls in the higher priority facilities were given more consideration than other Core Facilities of a lower priority. These factors are scored based on the cumulative core facilities deficiencies. The primary basis for the allocation of these funds will be in accordance with the prioritization derived from the deficiency factor scores for the schools.

**Basic Repairs – Meet State Mandated Requirements - \$150M:** These funds will be used to support our school facilities repair requirements and will be used, as appropriate, to match state matching deferred maintenance funds. These funds could provide matching funds of approximately \$30 million for five years.

**Install and Upgrade Fire Alarm Systems - \$95M:** These funds will provide new fire alarm systems to replace the remaining non-central reporting systems at over 400 sites throughout the District. This will bring all systems into compliance with the recently implemented California Fire Code requirements from the Green Oaks Family Academy Elementary School Fire Protection Act, SB 575 implemented starting July 1, 2002. These systems will also accommodate 24 hour off-site monitoring.

**\* Complete Asbestos Hazard Removal Program - \$60M:** We identified 1,140 projects to remove the asbestos containing thermal system insulation (insulation on hot water and steam pipes and on ductwork) from the attic and crawl spaces in our schools. 235 of these projects were funded under Measure K and an additional 229 projects were funded under Measure R. Approving the bond in November should allow us to complete the remaining 676 projects.

**Air Condition Remaining Non-Air Conditioned Buildings - \$50M:** Funds from Proposition BB, and from Measures K and R are being used to provide air conditioning for all classroom spaces with the exception of some classrooms in portable buildings that are not certified by DSA (see Portable Classrooms Repair & Replacement above). These funds will be used to provide air conditioning in auditoriums, gymnasiums, administrative spaces and other appropriate spaces.

**School Alterations and Improvements - \$40M:** The alterations and improvements funds allocation will allow local districts to do critically needed projects in our schools that are not classified as repairs. There are many requirements for alterations and improvements to facilities that are not classified as repairs and are not applicable to the needs based assessment and the facility condition index process applied to repair projects. These funds allow local districts flexibility to complete critically needed alterations and improvements projects such as adding security systems and fencing, providing electrical upgrades, and adapting their facilities to meet new school program requirements including programs requiring matching funds such as the Wonders of Reading libraries and the Anne & Kirk Douglas playgrounds.

#### Attachment

c: Citizens' Bond Oversight Committee  
Jim McConnell  
Glenn Gritzner  
Maribel Medina  
Jim Morris  
Jerry Thornton  
Kevin Reed  
Jess Womack  
Jefferson Crain  
Richard Luke  
Bill Wilkerson  
John Doyle  
Local District Facilities Directors  
Regional Project Management Directors

INTEROFFICE CORRESPONDENCE  
LOS ANGELES UNIFIED SCHOOL DISTRICT

TO: Members, Board of Education  
Superintendent Roy Romer

DATE: July 25, 2005

FROM: Glenn Gritzner, Special Assistant to the Superintendent

SUBJECT: **NOVEMBER 2005 BOND “INNOVATION FUND”**

In the updated bond package you will find a new proposal for a \$90 million “Innovation Fund.” We have decided that it would be helpful to have funding set aside to invest in areas that either augment the construction program, or to invest in alternative/innovative educational models once ideas are further developed.

Specifically, we propose that these funds be spent on the following four policy areas:

- *Facilities for “at risk” students, such as options schools, continuation schools, or truancy centers*  
Often, the facilities needed for our most at-risk students take a back seat to the needs of our larger, more standard campuses. Although at risk students consist of a small portion of our overall population, it is important to emphasize the often specialized needs of these students and the facilities they learn in. In addition, so-called “truancy centers” are successfully utilized in other school Districts to increase attendance (and lower the dropout rate) and these funds would also be used for this purpose.
- *Career and technical education*  
Recently enacted District policy requires all students to pass college readiness curriculum before high school graduation (the A-G requirement) or to pursue rigorous career-oriented educational opportunities (as of 2012). These funds would be used to provide necessary facilities and/or specialized classrooms that would help expand the range of technical educational opportunities provided to these students.
- *Joint use*  
The Facilities Division has been very aggressive about seeking joint use opportunities – and often, cooperation and partnership is just as important as funding. We are continuing to aggressively pursue these opportunities, and will soon bring a joint use expenditure policy to the Board for approval. As opportunities to pursue true joint use partnerships continue to emerge, these funds would be used for this purpose as well.
- *Small learning communities*  
At this point, it is still difficult to predict how much money will be needed to help our existing secondary schools convert to small learning communities. If additional funding is required beyond those approved in Measure R and the funds provided by the line item in this bond, these funds could also be used for that purpose.

## **Implementation**

Details need to be worked out, but these funds are to be distributed through an RFP process whereby proposals to use bond funds to meet one of these four policy criteria are submitted. Both internal departments and external entities will be eligible for funding.

It is envisioned that priority will be given to applicants proposing projects that serve District- identified overcrowded or low-performing areas. Eligible applicants would include: independent government agencies, community groups, charter schools, 501c3s, colleges and universities, and other groups serving similar needs.

Further details regarding exactly what the criteria are or how they are weighted appropriately will be determined after the bond election, should it pass.

**INTER-OFFICE CORRESPONDENCE**  
**Los Angeles Unified School District**

**INFORMATIVE**

August 9, 2005

TO: Members, Board of Education  
Roy Romer, Superintendent

FROM: Megan Klee  
Chief Information Officer

SUBJECT: **TECHNOLOGY NEEDS FUNDED BY PROPOSED GENERAL  
OBLIGATION BOND**

The Board recently approved an additional \$325 million for technology needs, which we greatly appreciate, for the proposed fall 2005 bond. These funds will be crucial in maintaining the IT infrastructure.

The physical infrastructure includes technology equipment, cabling that is underground and running throughout the buildings, all telephone/telecommunication systems, Wide Area Network (WAN), Local Area Networks (over 1,000 LANs), intercommunication systems, public address systems, video, video conferencing, intrusion alarms, cable television, closed circuit security systems, the central data processing center, and all radio systems.

For the fall 2005 bond, funding for the following current deferred maintenance needs were approved:

- **Replace Aging District Emergency Radio Communication Systems. \$37 Million**  
The District's Emergency Radio Communication System supports school police operations, transportation operations, and emergency notifications to schools. The current radio system is over 20 years old and is at the end of its life expectancy. Newer systems have much more capability/reliability. In addition the Federal Communications Commission (FCC) is requiring the District to move to new frequencies in 2006 necessitating costly changes in the existing network.
- **Equipment and cabling replacement and upgrades for local area networks (LANs) at schools with the greatest need not funded under previous Bond Measures. \$220 Million.** School networks bring instructional and administrative services to classrooms and offices including, periodic assessments, Finance System, Payroll, Procurement, Student Information Systems, and other essential applications and resources. Schools experiencing high rates and lengthy network failures will be given priority. The scope of the project will:
  1. Replace obsolete equipment and increase capacity to allow more students and staff to use the network simultaneously.
  2. Add security features to protect student and staff privacy.
  3. Implement wireless to classrooms/offices where cabling is too costly.



- **Replace deteriorated 20-year old copper cabling bringing phone and data service to schools. \$68 Million**

The existing copper “entrance” cabling connects telephones and school networks to the Public Telephone Systems and the District’s Wide Area Network (WAN). There has been no planned upgrade of the cabling since the 1983 breakup of AT&T (20+ years of deterioration). The usage of our network is expanding rapidly due to new administrative systems and expansion of instructional initiatives, and is overtaking the capacity of the existing copper cabling. Schools are using up their existing site capacity. Adding fiber will provide significantly more capacity. Included in the cost is the upgrade of the District’s WAN nodes that connect school sites to the Internet and downtown District services such as ISIS, central library system, HR/Financial systems, DSS, student assessment etc. These funds will be used to replace cabling at as many schools as possible.

The above costs do not include routine day-to-day Help Desk maintenance and/or support dollars for replacement of computers.

Again, we thank you for your support of technology needs with these proposed bond funds. We would be glad to respond to any additional questions you may have. Please contact me or Dr. James Alther at 241-1802.

c: Jim Morris  
Andy Cazares  
Rowena Lagrosa  
Dan Isaacs  
Maribel Medina  
Jerry Thornton  
Vivian Castro  
Jefferson Crain  
Glenn Gritzner

**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Inter-Office Correspondence**

**INFORMATIVE**

**TO:** Members, Board of Education  
Roy Romer

**DATE:** June 15, 2005

**FROM:** Beverly Edwards, Coordinator  
Instructional Media Services

**SUBJECT:** LIBRARY BOOKS

To open a new elementary school library media center using the District average of 9 books per student, Library Services averages the cost of a circulating book that includes 8.25% sales tax, 7-10% shipping charges, cataloging, and processing at \$26. The books received are ready for placement on the shelf and for check out to students. In addition to the circulating books, Library Services recommends a list of selected reference books appropriate for elementary schools averaging \$12,800 per school.

Therefore, to fund a new elementary school library for 20,000 students in new schools, the following formula would be used:

- 9 books per student @ \$26 per book including sales tax, shipping, and processing--\$4,860,000
- 25 elementary schools @ \$12,800 per school--\$320,000

The total cost to purchase 9 books per student for 20,000 and to provide reference books to those elementary schools will be approximately \$5 million dollars.

According to the California Department of Education's Statistical Snapshot of California School Libraries, the average number of school library books per Grades K-12 student in California is 18. Nationally, school libraries average 22 books per student.

If you have any questions, please contact Beverly Edwards at (213) 207-2271.

c: Direct Reports  
James Morris  
Kevin Reed  
Jefferson Crain



**INTER-OFFICE CORRESPONDENCE**  
**Los Angeles Unified School District**  
**Office of the Chief Financial Officer**

**INFORMATIVE**

**TO:** Members, Board of Education  
Roy Romer, Superintendent

**DATE:** June 15, 2005

**FROM:** Charles A. Burbridge  
Chief Financial Officer

**SUBJECT: DEFEASANCE OF CERTIFICATES OF PARTICIPATION AND FUNDING  
OF BOND RELATED COSTS FROM THE NOVEMBER 2005 BOND**

Finance hereby recommends that the new Bond Measure to be included on the November 2005 ballot provide for the following General Fund relief strategies:

- Strategy 1. Defeasance of \$190 million of currently outstanding Certificates of Participation (COPs);
- Strategy 2. Funding of \$10 million per year for five (5) years for bond program management costs.

The total amount of New Bond proceeds to be allocated to Strategies 1 and 2 is \$240 million.

**More on Strategy 1.** The defeasance of \$190 million of COPs will free up approximately \$4.2 million, \$21.45 million and \$28.9 million of annual budgeted COPs repayments in the General Fund in each of the next three years and a grand total of \$259.2 million over the term of the COPs, as shown in the yellow highlighted area of the attached Table 1. Not only will the defeasance provide critically needed relief to the General Fund, it is also consistent with the District's Debt Management Policy that states that the District will "strive to fund capital improvements from referendum-approved bond issues to preserve the availability of General Funds for District operating purposes and other purposes that cannot be funded by such bond issues."

Important consideration was given in Strategy 1 to the identification of COPs that funded projects which are highly correlated with the purposes and goals of the District's general obligation bond program. Of the District's 15 outstanding COPs series, five (5) were identified to meet these criteria. The five (5) COPs issues are summarized and highlighted in yellow in the attached Table 2. The amount of annual principal reduction associated with each of the five (5) COPs issues is presented in the attached Table 3, where the COPs issues are presented from left to right in the order in which they provide the most "bang for the buck." You will note that the 2003 A COPs provide the greatest relief to the General Fund, followed by the 2002 B COPs, the 2004 A COPs, the 2000 QZABs (Qualified Zone Academy Bonds) and the 2004 B COPs.

**More on Strategy 2.** The District's bond program requires critical manpower to manage bond projects as well as control and account for the costs of such projects. The cost of such resources can be charged to the bond program to the extent that they are not "administrative" costs under the meaning of Proposition 39. The District has determined that a significant portion of bond program costs currently being borne by the General Fund can and should be paid from bond proceeds. The New Bond will provide \$50 million for such costs. It is estimated that the \$50 million allocation will be used over a 5-year period, generating approximately \$10 million of annual General Fund benefit.

Due to the State's economic situation, the District expects budget years 2005-2006 through 2007-2008 to be difficult. The amount of General Fund relief attributable to Strategies 1 and 2 is nearly \$310 million over the term of the COPs. Finance recommends that the District use proceeds of the New Bond to the greatest extent possible to provide maximum relief to the General Fund which has historically borne the burden of funding and managing facilities projects to the detriment of the educational program.

Please call me at extension 1-7888 if you have any questions or concerns.

CAB:cmh  
Attachments

c: Maribel S. Medina  
Jefferson Crain  
James McConnell  
Glenn Gritzner  
Richard J. Knott  
Lorenzo Tyner  
Roger Rassmussen

**Table 1**  
**Los Angeles Unified School District**  
**COPs Debt Service Paid/To Be Paid by General**  
**Fund That Could Be Eliminated by Defeasance of**  
**COPs From New 2005 Bond Measure**

	Currently Outstanding COPs
FY	Non-Beaudry/Warehouse COPs Debt Service Paid by GF
2006	3,080.2
2007	21,450.2
2008	28,906.3
2009	40,778.6
2010	37,131.7
2011	33,682.1
2012	33,657.5
2013	21,591.5
2014	11,434.1
2015	11,079.8
2016	1,701.3
2017	1,699.0
2018	1,700.7
2019	1,696.0
2020	1,694.9
2021	1,687.7
2022	1,683.8
2023	1,678.0
2024	704.9
2025	215.8
2026	216.8
2027	213.2
2028	214.5
2029	205.7
Total	258,103.9

**Table 2**

**Los Angeles Unified School District - Outstanding Certificates of Participation  
(as of January 1, 2005)**

Issue	Issue Date	Outstanding Principal	Projects Funded	Amount Funded by Project*	Debt Service		
					FY 2004-05	FY 2005-06	FY 2006-07
COPs Paid from General Fund							
2000 A (QZAB)	5/23/2000	11,423,350	29 projects at 9 District academies; 2 charter schools added to projects	30,146,700	-	-	2,542,000
		QZAB amount is net of \$7.6 million owed by 2 charter schools for their portions of QZAB transaction, base payments made prior to FY 05, and FY 05 and FY 06 defeased payments					
2001 Series B	11/6/2001	68,890,000	Improvements to Beaudry Building	59,707,608	-	-	3,444,500
2001 Series C	10/31/2001	84,480,000	Acquisition of fee title to Beaudry Building	20,000,000	1,000,000	3,000,000	3,000,000
*REFUNDED IN MAY 2005 WITH REFUNDING COPS. ADDITIONAL SERIES OF NEW MONEY COPS ALSO ISSUED.			Purchase of Z debt	39,000,000			
			Purchase of ZZ debt	15,500,000			
2002 Series B	12/19/2002	56,280,000	E-Rate K-8 Computers	22,000,000	-	-	-
			E-Rate Fourth Year Match	3,200,000			
			New school furniture and equipment	2,600,000			
			Telephone equipment	5,000,000			
			FEMA hazard mitigation	2,700,000			
			Other capital outlay reductions - 5 year	98,392			
			Portables	20,800,000			
			LACES Sports Facility	10,100,000			
			M&O parking for gardening vehicles	2,500,000			
			Other capital outlay reductions - 10 year	3,528,717			
			Auditorium air conditioning	32,500,000			
			Gymnasium air conditioning	14,800,000			
			Park Avenue Elementary environmental remediation.	9,400,000			
			Museum School	3,500,000			
2002 Series C	12/19/2002	8,950,000	HVAC upgrades to Beaudry; upgrades to 12th floor of Beaudry and painting and lighting upgrades of the garage	8,700,000	-	-	606,100
2003 A	6/26/2003	78,900,000	Portable classrooms	3,100,000	-	-	14,639,399
			Park Avenue Elementary environmental remediation.	6,800,000			
			Air conditioning	7,000,000			
			Parking facility (Maxine Waters)	3,000,000			
			Information Technology projects	88,300,000			
2003 B	6/26/2003	30,065,000	Warehouse	33,000,000	-	-	2,163,386
2004 A	7/13/2004	50,700,000	COPs Restructuring*	54,460,594	1,319,900	1,955,400	1,955,400
2004 B	7/13/2004	6,925,000	COPs Restructuring**	4,000,000	1,518,600	2,249,700	2,249,700

**Los Angeles Unified School District - Outstanding Certificates of Participation**  
**(as of January 1, 2005)**

Issue	Issue Date	Outstanding Principal	Projects Funded	Amount Funded by Project*	Debt Service		
					FY 2004-05	FY 2005-06	FY 2006-07
396,613,350					3,838,500	7,205,100	30,600,485
Principal to be Prepaid/Dease with New Bond (excludes Beaudry and Warehouse):							
189,374,700							
Less: Portion of Debt Service Attributable to Beaudry (16.8%) and the Warehouse (8.7%)					(336,575)	(498,627)	(498,627)
Less: Portion of Debt Service Attributable to Beaudry (27.8%)					(422,171)	(625,417)	(625,417)
Total General Fund (net of 2004 COPs attributable to Beaudry and Warehouse)					3,079,755	6,081,056	29,476,441
COPs Paid From Capital Facilities Account							
1996 Series A	10/1/1996	44,420,000	King Drew Medical Magnet School	54,300,000	4,796,165	4,790,900	4,786,790
*REFUNDED IN MAY 2005 WITH REFUNDING COPS			Parking lot at East LA Skills Center	1,500,000			
1997 Series A	12/9/1997	67,200,000	Belmont Learning Complex	89,810,434	6,300,000	6,300,000	6,300,000
1998-A	6/10/1998	42,755,000	Ambassador acquisition deposit; refinanced 1993 COPs that had refinanced 1990 COPs	60,872,290	5,524,100	5,524,100	5,525,600
2000 Series B	10/4/2000	18,780,000	E-Rate	115,000,000	4,685,000	4,684,300	4,131,800
			Portable classrooms for 9th Grade CSR and enrollment growth	19,000,000			
			Portable classrooms for Children's Centers	2,200,000			
			Air conditioning for auditoriums at year-round schools and gymnasiums at multi-track year-round schools	14,600,000			
			Improvements at San Pedro HS sports fields	700,000			
			Construction for Maxine Waters Employment Preparation Center	5,000,000			
			Construction for East LA Skills Center	2,000,000			
			Construction for Venice LA Skills Center	1,500,000			
2002 Series A	3/6/2002	13,280,000	Current refunding of 1992 COPs that advance refunded 1985 COP that funded construction of Francisco Bravo Medical Magnet School	36,872,566	3,744,000	3,745,000	3,743,300
186,435,000					25,049,265	25,044,300	24,487,490
Total Capital Facilities Account							

**Table 3**  
**Los Angeles Unified School District**  
**Outstanding COPs Principal Amounts**  
**COPs Issues Paid From General Fund - EXCLUDING BEAUDRY AND WAREHOUSE COPs**  
**Remaining Principal After November 2005 Election**  
**(Reflects Defeasance of \$150 Million of COPs from Measure R, Series A and the "Debt Service Holiday" Funded with 2004 Series A and B COPs))**

Fiscal Year Ending June 30	2003 Series A	2002 Series B	2004 Series A*	2000 Series A (QZAB)	2004 Series B	Grand Total FY Principal Paid by GF
2006	-	-	-	-	-	-
2007	11,300,000	-	-	1,903,892	-	13,203,892
2008	11,795,000	5,155,000	-	1,903,892	-	18,853,892
2009	12,315,000	10,030,000	569,925	1,903,892	4,999,850	29,818,667
2010	11,390,000	10,380,000	5,647,100	1,903,892	-	29,320,992
2011	11,920,000	7,315,000	5,844,525	1,903,892	-	26,983,417
2012	12,500,000	7,655,000	6,027,050	1,903,892	-	28,085,942
2013	760,000	8,025,000	6,280,350	-	-	15,065,350
2014	780,000	625,000	6,567,175	-	-	7,972,175
2015	450,000	650,000	6,835,375	-	-	7,935,375
2016	460,000	675,000	-	-	-	1,135,000
2017	475,000	710,000	-	-	-	1,185,000
2018	495,000	745,000	-	-	-	1,240,000
2019	515,000	780,000	-	-	-	1,295,000
2020	535,000	820,000	-	-	-	1,355,000
2021	555,000	860,000	-	-	-	1,415,000
2022	575,000	905,000	-	-	-	1,480,000
2023	600,000	950,000	-	-	-	1,550,000
2024	625,000	-	-	-	-	625,000
2025	155,000	-	-	-	-	155,000
2026	165,000	-	-	-	-	165,000
2027	170,000	-	-	-	-	170,000
2028	180,000	-	-	-	-	180,000
2029	185,000	-	-	-	-	185,000
2030	-	-	-	-	-	-
2031	-	-	-	-	-	-
2032	-	-	-	-	-	-
2033	-	-	-	-	-	-
Total	78,900,000	56,280,000	37,771,500	11,423,350	4,999,850	189,374,700

\*Amount reflects Total Principal less the portion attributable to Beaudry (16.8%) and the Warehouse (8.7%).

\*\*Amount reflects Total Principal less the portion attributable to Beaudry (27.8%).



## INTEROFFICE CORRESPONDENCE

LOS ANGELES UNIFIED SCHOOL DISTRICT  
DIVISION OF ADULT AND CAREER EDUCATION

TO: Members, Board of Education  
Roy Romer, Superintendent of Schools

DATE: July 8, 2005

FROM: Santiago Jackson  
Division of Adult and Career Education

SUBJECT: **\$50 MILLION IN 2005-2006 LOCAL BOND FUNDS FOR  
DIVISION OF ADULT AND CAREER EDUCATION  
FACILITIES NEEDS**

The staff of the Division of Adult and Career Education is proposing to dedicate funds from a \$50 million bond allocation to accomplish the following objectives:

- Continue to purchase properties to eliminate the most expensive current leases, \$15 M including the following three leases:
  - Metropolitan Skills Center  
*(Funds required for completing purchase of the site and relieving the Division of the lease obligation. Measure R funds provide partial payment of the total cost of purchasing the facility—See attached document.)*
  - Plaza del Sol  
*(Funds required to purchase Roosevelt Community Adult School's leased 8,900 square feet of space to provide community residents with English as a Second Language (ESL), academic, and career technical education classes.)*
  - Lincoln Adult Learning Center  
*(Funds required to purchase Venice Skills Center's leased 10,800 square feet of space to provide community residents with ESL, academic, and career technical education classes.)*
- Address Division construction and upgrade needs at occupational/skills/employment preparation centers and community adult schools, including the following two proposed projects: \$30 M
  - Abram Friedman Occupational Center  
*(Building out of 85,000 square feet of available Field Act space to serve high school students.)*

- Bell Education Center  
*(Proposed Southeast Los Angeles regional occupational center, to be built on surplus federal land, to serve adult and high school students. For the project to move forward, The General Services Administration needs to convey the land to the District and the Board of Education has to accept conveyance of the land.)*
- Emerson Community Adult School  
*(Construction of facilities to provide training for airport occupations that support the expansion of the Los Angeles airport.)*
- Replace existing portable buildings with multilevel structures to serve more high school and adult students. \$ 5 M
  - Huntington Park Community Adult School  
*(To replace existing portable buildings with permanent structures and provide ESL and career technology education classes for high school and adult students.)*

**Total** \$50 M

A \$50 million allocation from 2005-2005 local bond funds allows the Division to continue addressing its most critical facilities needs.

Attached is a document detailing the Division's present expenditure of \$25 million from Measure R. I am available to provide you with additional information at your request.

sak

Attachment

c: Deputy Superintendent, Educational Services  
 Chief of Staff  
 Chief Operating Officer  
 Special Counsel to the Board  
 General Counsel  
 Chief Financial Officer  
 Ethics Officer  
 Executive Officer to the Board  
 Special Assistant to the Superintendent

LOS ANGELES UNIFIED SCHOOL DISTRICT  
DIVISION OF ADULT AND CAREER EDUCATION

**PRESENT/ONGOING EXPENDITURE OF  
DIVISION OF ADULT AND CAREER EDUCATION  
MEASURE R FUNDS--\$25 MILLION**

▪ Eastside Learning Center <i>(Move enables building of a new high school in local district 5 and provides Division with a larger capacity and more accessible location.)</i>	\$ 7.0 million
▪ Pacoima Skills Center <i>(Purchase eliminates present lease obligation.)</i>	\$ 6.0 million
▪ Maxine Waters Employment Preparation Center <i>(Construction of childcare and child occupations facility as well as new automotive and industrial technology facility.)</i>	\$ 4.0 million
▪ East Los Angeles Skills Center <i>(Completion of a 42,000 square foot second floor including 17 classrooms, offices, and a multipurpose room to serve a larger number of high school and adult students.)</i>	\$ 2.0 million
▪ Venice Skills Center <i>(Renovation of existing facility and addition of 19,680 square feet of space.)</i>	\$ 2.0 million
▪ Evans Community Adult School <i>(Construction of multistory structure for additional classrooms and parking.)</i>	\$ 0.5 million
▪ Metropolitan Skills Center <i>(Funds provide partial payment of the total cost of purchasing the facility).</i>	\$ 3.5 million
<b>Total</b>	<b>\$25.0 million</b>

LOS ANGELES UNIFIED SCHOOL DISTRICT  
Early Childhood Education Division

**INFORMATIVE**

**TO:** Members, Board of Education  
Roy Romer

**DATE:** August 2, 2005

**FROM:** Barbara I. Gutierrez, Interim Assistant Superintendent  
Early Childhood Education Division

**SUBJECT: EARLY EDUCATION PRIORITIES FOR THE NOVEMBER 2005 BOND**

As a result of the Board of Education's unanimous approval on July 28, 2005 of \$100M allocation from the November 2005 Bond Measure, the Early Childhood Education Division (ECED) will continue to support Superintendent Romer's and the Board's goal of closing the achievement gap for all children. Three ECED's strategies to achieve this goal are Expansion, Enhancement and Enrichment. The purpose of this informative is to address the Expansion strategy and its relationship to the November Bond.

The Early Education Facilities Master Plan includes three previously approved funding sources: COPs, Measure K and Measure R. All of these initiatives will provide additional seats for preschool children. In planning for the November Bond, the Division has analyzed its expansion needs and has determined that funding will be needed to continue the expansion of seats through the construction of new early education centers and expansion of existing early education centers. The Division has identified additional communities with the greatest need for new or expanded early education centers. These communities are identified based on data from the LA County Child Care Planning Committee, LAUP and LAUSD Early Education Center information.

If the bond passes, we will likely propose that the \$100 million be allocated as follows:

- ✓ \$72 million would be used to construct five new centers and to continue the expansion at ten existing centers for a total of 1,739 early education seats.
- ✓ \$16 million would be used to complete the renovation and repair of existing early education centers. This is based on the need for additional bond funding beyond what was available in Measures K and R.
- ✓ \$12 million would be used to augment and enhance existing projects.

Please contact me at (213) 625-6506 should you have any questions regarding this matter.

c: Rowena Lagrosa  
Jim Morris  
Kevin Reed  
Maribel Medina  
Jefferson Crain  
Jon Fullerton  
Randy Ross  
Jerry Thornton  
Vivian Castro

LOS ANGELES UNIFIED SCHOOL DISTRICT  
Early Childhood Education Division

**Communities with Highest Need for Early Education Centers  
Bond 2005**

**All Communities with Child Care Planning Committee (CCPC) Need above 1000**

Community	ZIP Code	LD	BD	LAUP Hot Zone	Measure K/R Priority	PI 4/5 ESs	Preschool Children in ZIP Code	CCPC ZIP Code Need	Early Education Centers	EEC PreK Enroll	EEC CDEs	EEC Wait. List	SPS Enroll.	SRLDP Enroll.
South Gate	90280	6	5	Yes	Yes Priority #2	None	8354	1552	Planned: South Gate ES #4 w/EEC	Planned 168	N/A	N/A	N/A	630

Community	ZIP Code	LD	BD	LAUP Hot Zone	Measure K/R Priority	PI 4/5 ESs	Preschool Children in ZIP Code	CCPC ZIP Code Need	Early Education Centers	EEC PreK Enroll	EEC CDEs	EEC Wait. List	SPS Enroll.	SRLDP Enroll.
Panorama City	91402	1	6	Yes	Yes Priority #3	None	5834	1524	Planned: New EEC at Chase ES or New Monroe ES #2	Planned 168	N/A	N/A	N/A	210

Community	ZIP Code	LD	BD	LAUP Hot Zone	Measure K/R Priority	PI 4/5 ESs	Preschool Children in ZIP Code	CCPC ZIP Code Need	Early Education Centers	EEC PreK Enroll	EEC CDEs	EEC Wait. List	SPS Enroll.	SRLDP Enroll.
Huntington Park	90255	6	5	Yes	No	None	6751	1223	Miles State	187	Above Target	297	48	330

Community	ZIP Code	LD	BD	LAUP Hot Zone	Measure K/R Priority	PI 4/5 ESs	Preschool Children in ZIP Code	CCPC ZIP Code Need	Early Education Centers	EEC PreK Enroll	EEC CDEs	EEC Wait. List	SPS Enroll.	SRLDP Enroll.
Sylmar	91342	2	6	No	No	None	5869	1200	Hubbard	47	At Target	54	24	450

LOS ANGELES UNIFIED SCHOOL DISTRICT  
Early Childhood Education Division

## Communities with Highest Need for Early Education Centers Bond 2005

### All Communities with Child Care Planning Committee (CCPC) Need above 1000

Community	ZIP Code	LD	BD	LAUP Hot Zone	Measure K/R Priority	PI 4/5 ESs	Preschool Children in ZIP Code	CCPC ZIP Code Need	Early Education Centers	EEC PreK Enroll	EEC CDEs	EEC Wait. List	SPS Enroll.	SRLDP Enroll.
Highland Park	90042	4	5	No	No	None	4797	1175	Meridian (at Garvanza ES) Monte Vista	158	At Target	64	24	270

Community	ZIP Code	LD	BD	LAUP Hot Zone	Measure K/R Priority	PI 4/5 ESs	Preschool Children in ZIP Code	CCPC ZIP Code Need	Early Education Centers	EEC PreK Enroll	EEC CDEs	EEC Wait. List	SPS Enroll.	SRLDP Enroll.
Bell/Cudahy	90201	6	5	Yes	Yes Priority #1	Park Avenue	5842	1071	Planned: Bell ES #3 w/ EEC	Planned 168	N/A	N/A	132	330

Community	ZIP Code	LD	BD	LAUP Hot Zone	Measure K/R Priority	PI 4/5 ESs	Preschool Children in ZIP Code	CCPC ZIP Code Need	Early Education Centers	EEC PreK Enroll	EEC CDEs	EEC Wait. List	SPS Enroll.	SRLDP Enroll.
South Park	90011	5	7	Yes	Yes Priority #7	Main Street	9836	1052	Hooper Roberti Trinity Twenty-Eighth Wadsworth Planned: New EEC at New Elementary School #16	425	Above Target	417	192	510

LAUP = Los Angeles Universal Preschool  
CCPC = Los Angeles County Child Care Planning Committee

# INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District

## INFORMATIVE

Bd. of Ed. Report No. 450-04/05, 6/14/05

**TO:** Members, Board of Education  
Roy Romer

**DATE:** July 12, 2005

**FROM:** Joseph A. Mehula  
Deputy Chief Facilities Executive, New Construction

**SUBJECT:** **PROPOSED NOVEMBER 2005 BOND FUNDS FOR CHARTER SCHOOLS**

### **Recommendation**

Staff recommends that the Board allocate \$50 million in the November 2005 Local Bond for the purpose of acquisition, reconstruction, construction, furnishing, and equipping of facilities for use by charter schools.

### **Executive Summary**

The \$50 million in funds from the November 2005 Local Bond will be for the purpose of acquisition, reconstruction, construction, furnishing, and providing equipment for charter schools. These funds will be spent pursuant to the existing programs adopted by the Board or, as modified by the Board, which will govern the qualifications and selection of charter schools with regard to their capacity to assist in the relief of overcrowding on the District's most impacted campuses. This program will also help meet the District's responsibilities under Education Code section 47614 to provide facilities to charter schools.

### **Supplemental Information**

Changes in state law, which became effective on July 1, 2003, have dramatically changed the relationship between the District and charter schools relative to the provision of facilities. Under Proposition 39's amendment of Education Code section 47614, the District will have an obligation to work with charter schools to allocate to them the enrollment of District student facilities that are "reasonably equivalent" to District-operated schools. Additionally, Assembly Bill 16, the legislation that placed the statewide bond measures on the ballot in November 2002 and in March 2004, provides up to \$400 million for the development of charter facilities.

The proposal to apportion an additional \$50 million in local bond funds for charter school purposes will provide the District with flexible options for working proactively and cooperatively with charter schools in an effort to provide new classrooms in our most severely overcrowded areas. The proposal also offers the District a line of resources with which it can meet obligations under Proposition 39, as well as giving the District resources to assist charter schools in furnishing and equipping charter-

**Supplemental Information Contd.**

operated, non-District-owned facilities. This will help charter schools remain in reasonably equivalent facilities without the need to occupy District-owned space.

Since the passage of local and state bond measures in 2002 and 2004, substantial work has commenced facilitating the development of additional charter school facilities.

With charter funds provided by Measure K, nearly \$10 million has been provided for the purchase of fixtures and equipment which have been leased to the charter schools.

The state, utilizing Proposition 47 and 55, has allocated \$165 million for new seat construction, for 14 charter school operations to be located within the District. The District will provide program management assistance to the schools to facilitate building their development.

In addition to providing educational options to public school children, new charter schools will provide additional classroom capacity to the District enabling a reduction in traveling teachers at secondary schools and provide additional capacity for increases in student retention.

These additional local funds provided by this bond will continue the District's successful collaborations with charter schools providing additional needed seats for District children in our most impacted attendance areas.

Cc: James McConnell  
Kevin Reed  
Maribel Medina  
Jerry Thornton  
Jefferson Crain  
Andy Cazares  
Jim Morris  
Jess Womack



**INTER-OFFICE CORRESPONDENCE  
LOS ANGELES UNIFIED SCHOOL DISTRICT**

**INFORMATIVE**

**TO:** Members, Board of Education  
Roy Romer, Superintendent

**DATE:** June 15, 2005

**FROM:** Michael A. Eugene, Business Manager  
Business Services Division

**SUBJECT: SCHOOL BUS REPLACEMENT PLAN**

**BACKGROUND**

The Los Angeles Unified School District's Transportation Branch owns and operates 1,310 school buses. The average age of the fleet is 16 years. Many of the buses were acquired in the mid-70s and 80s as a result of the implementation of a court ordered Integration Program. The Transportation Branch developed a School Bus Replacement Plan (The Plan) which was presented to the ADT committee on May, 2004. No objections or suggested changes were received from committee members.

**DISCUSSION**

The Plan calls for the replacement of 951 school buses in three purchases five-year apart. This would replace all school buses manufactured before 1994. These buses cannot be retrofitted with diesel particulate traps. By replacing these school buses, the school district will obtain the lowest emission school buses available for each type of bus purchased.

The first purchase involves replacing all 309 pre-1994 school buses which predominantly serve special education students. These buses are currently available with a "green diesel" engine(s) and will meet current emission standards for engines manufactured in 2004. The emissions from these buses are 99 percent as clean as Compressed Natural Gas (CNG) buses.

The purchase of these 309 buses will be funded through a bond which will be on the November 2005 ballot. The portion of the bond used for the school bus purchase will be \$25 million dollars. At this time it is not known if this amount is sufficient to replace all 309 school buses. That will depend on the results of a request for bid and what pricing will be available at that time.

After this purchase, all medium size school buses will be either brand new low emission diesel buses, or 1994 or newer with a diesel particulate trap. In general, this will reduce the students' exposure to diesel emissions.

These new school buses will be equipped with lap and shoulder seat belts which should increase the safety of the students in the event of an accident. In addition, purchasing these new school buses will reduce our maintenance cost, since the school buses will have a five-year warranty on major components such as engines and transmissions.

Should you have any questions or desire additional information regarding this informative, please contact Antonio A. Rodriguez, Director, Transportation Branch, at (323) 342-1400.

c: J. Crain  
M. Medina  
J. Morris  
D. Isaacs  
K. Reed  
J. Thornton  
A. Rodriguez



## **Charter and Memorandum of Understanding**

### **The Purpose of this Document**

The Los Angeles Unified School District (LAUSD) Board of Education (Board) and the Independent Proposition BB Citizens' Oversight Committee (Oversight Committee) have developed this charter and memorandum of understanding (hereafter "Charter") to articulate the purpose of oversight, the role of the Oversight Committee, and the level of support LAUSD will provide the Oversight Committee.

This Charter will also serve as the framework for oversight if the anticipated November 2002 local school bond measure passes.

### **The Mission and Purpose of Oversight**

The mission of the strong and independent Oversight Committee is to oversee the expenditure of money for the construction, repair and modernization of schools by LAUSD and to communicate its findings to the Board and the public so that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

The shared vision between the Oversight Committee and LAUSD is to build and maintain schools that promote the full development of the child, are educationally and environmentally sound, enhance their neighborhoods through design and programming as centers of community, and reflect the wise and efficient use of limited land and public resources.

It is necessary for LAUSD to have in place strategic execution plans for school construction, repair and modernization to help ensure projects are completed as planned, on time, within budget and as the voters wanted. It is also necessary for LAUSD to have in place qualified professional staff and the management systems to develop and implement those plans.

The most critical information for school construction and modernization and for effective oversight includes:

- *Strategic execution plans for school construction, repair and modernization.* The necessary plans include a vision for the learning environment, mission, guiding principles, goals, lists of specific projects, milestones, budget, time schedules, management controls, information systems, cost controls, early warning systems, and the assignment of responsibility and accountability.
- *Monthly progress reports* to identify progress made, significant schedule and budget variances, plan revisions and current estimates for cost and completion.
- *Early warning memos* when a construction, repair or modernization project is likely to exceed the budgeted cost by five percent or more.
- *A rational and timely audit system* including annual financial and performance audits (as required by law), audits of new construction, repair and modernization contracts (as outlined in the Inspector

General's approved work plan), and other audits that are mutually agreed between the Board and the Oversight Committee.

- *Independent oversight reports and evaluations* by the Oversight Consultant under the direction of the Oversight Committee.

The Oversight Committee will work with LAUSD so that LAUSD has in place the necessary plans, professional staff and management systems to build schools wisely and efficiently. LAUSD agrees to provide the Oversight Committee with the necessary information and resources to engage in effective oversight not hindsight, including the critical information and resources specified in the preceding five bullet points.

The Oversight Committee is entitled to obtain information concerning school construction, repair and modernization at the same time and on the same terms and conditions as the Board, with the exception of legally privileged information such as information pertaining to litigation, personnel matters, confidential student information, labor negotiations, procurements in process and investigations of possible criminal activity. If the Oversight Committee finds it necessary to request legally privileged information, the Board will consider on a case-by-base basis the balance between the Oversight Committee's need to know and the Board's need and ability to protect its legal privilege.

The Oversight Committee will report its findings and recommendations to the Board and the public.

The LAUSD acknowledges its responsibility to support the Oversight Committee in ways including but not limited to the following.

LAUSD acknowledges its duty to gather, analyze and publish information necessary for the Oversight Committee and the public to understand the impact of LAUSD's construction, repair and modernization plans, policies and practices on students and on the community. This information will enable full and fair participation by all communities in the evaluation of LAUSD's plans to build, repair and modernize schools.

To enable the Oversight Committee to carry out its responsibilities, LAUSD agrees to present information concerning major projects to the Oversight Committee before the Board commits itself to a course of action. If a project or any component thereof will result in an impermissible expenditure of bond proceeds, all parties agree that it should be discovered at an early stage. The Oversight Committee has the responsibility and authority to recommend against the expenditure of local bond funds when LAUSD does not provide adequate information for effective oversight, or when a project or family of projects when presented in a strategic execution plan appears to be impermissible or imprudent.

LAUSD agrees to include the Oversight Committee's recommendations as part of LAUSD's documentation when a project or family of projects is presented to the Board for its approval. LAUSD agrees to respond to the Oversight Committee's recommendations in writing within 30 days, reporting either on action taken or proposed to be taken in response to each recommendation and resolution of the Oversight Committee.

LAUSD agrees to provide the Oversight Committee with necessary technical and administrative assistance and resources in furtherance of effective oversight. LAUSD agrees to provide the resources to retain an Oversight Consultant, staff aide, and independent counsel, and to publish Oversight Committee reports and recommendations on the Web and in hard copy. The Board acknowledges that effective oversight requires the resources to get the job done.

LAUSD agrees to schedule a time certain for the Chairman of the Oversight Committee to present each Quarterly Report at the next Board meeting after the Oversight Committee publishes the Report. LAUSD also agrees to provide a time certain for the Chairman to report to the Board from time to time at the Chairman's request. Oversight Committee reports will also be available to the public on the LAUSD Website. LAUSD agrees to notify appropriate officials, including elected officials, each time an Oversight Committee report is released.

The Board, Superintendent and Oversight Committee agree to engage in a dialogue that will produce a plan by December 5, 2002 to streamline support services for facilities to insure that schools are built, repaired and modernized under the strategic execution plan on time and within budget.

The Board, the Superintendent, the Oversight Committee and the Inspector General are committed to implementing the central lesson to be learned from the first audit of the BB Program: the need for open communication, sharing of information and teamwork.

LAUSD will publicize the Inspector General's availability to investigate allegations of waste, fraud or abuse regarding the expenditure of local bond funds. Any public audit or report prepared by the Inspector General will be made available on the LAUSD Website. LAUSD agrees to notify appropriate officials, including elected officials, each time such an audit or report is released.

## **Appendix A**

### Supporting Details

#### **I. Oversight Committee Membership**

Until such time as the voters approve a 55% bond measure as authorized by Education Code Section 15278, the Oversight Committee shall consist of members who shall serve without compensation. The membership of the Oversight Committee shall be as follows:

- The Los Angeles Area Chamber of Commerce shall appoint one of its active members to the Oversight Committee.
- The Tenth District PTSA shall appoint a member of the Oversight Committee.
- The Thirty-First District PTSA shall appoint a member of the Oversight Committee.
- The American Institute of Architects, Los Angeles Chapter shall appoint a member of the Oversight Committee.
- The Associated General Contractors of California, Los Angeles District shall appoint a member of the Oversight Committee.
- The Mayor of the City of Los Angeles shall appoint a member of the Oversight Committee.
- The Controller of the City of Los Angeles shall appoint a member of the Oversight Committee.
- The Los Angeles County Board of Supervisors shall appoint a member of the Oversight Committee from the Office of the County Auditor-Controller.

- The Los Angeles County Federation of Labor AFL-CIO shall appoint a member of the Oversight Committee.
- The American Lung Association shall appoint a member of the Oversight Committee.
- The Planning and Conservation League shall appoint a member of the Oversight Committee.

Within 60 days of the passage date that the Board enters the results of a successful 55% bond measure election in its minutes, the Board shall appoint a new Oversight Committee to oversee the expenditure of all local bond funds. The membership of the new Oversight Committee shall be as follows. (The eleven current members are noted with an asterisk (\*). The five members required by state law are noted with a pound sign (#).)

- #\*The Board shall appoint one member nominated by the Los Angeles Area Chamber of Commerce who is active in the Chamber of Commerce.
- \*The Board shall appoint one member nominated by the Tenth District PTSA.
- \*The Board shall appoint one member nominated by the Thirty-First District PTSA.
- \*The Board shall appoint one member nominated by the American Institute of Architects, Los Angeles Chapter.
- \*The Board shall appoint one member nominated by the Associated General Contractors of California, Los Angeles District.
- \*The Board shall appoint one member nominated by the Mayor of the City of Los Angeles.
- \*The Board shall appoint one member nominated by the Controller of the City of Los Angeles.
- \*The Board shall appoint one member nominated by the Los Angeles County Board of Supervisors from the Office of the County Auditor-Controller.
- \*The Board shall appoint one member nominated by the Los Angeles County Federation of Labor AFL-CIO.
- \*The Board shall appoint one member nominated by the Planning and Conservation League or another nonprofit environmental, environmental justice or civil rights group.
- \*The Board shall appoint one member nominated by the American Lung Association.
- #The Board shall appoint one member who is the parent or guardian of a child enrolled in the LAUSD
- #The Board shall appoint one member who is the parent or guardian of a child enrolled in the LAUSD and is active in a parent-teacher organization such as the PTSA.
- #The Board shall appoint one member who is active in a bona fide taxpayers' organization.
- #The Board shall appoint one member who is active in a senior citizens' organization.

The new Oversight Committee members shall serve for a term of two years without compensation and for no more than two consecutive terms. The Board may appoint some members for one term only so that all members' terms don't expire at the same time.

Members are expected to attend all meetings. If a member without good reason acceptable to the Executive Committee of the Oversight Committee fails to attend either (a) two or more consecutive meetings or (b) three or more meetings in a year, then the Oversight Committee shall define the member as inactive and shall inform the Board of its action.

If a current member is inactive or if one of the nominating individuals or organizations noted above elects not to nominate a member, the Oversight Committee may request the Board to appoint a replacement or recommend specific changes in the number of members and/or composition of the Oversight Committee to the Board, consistent with state law.

No employee or official of the LAUSD shall be appointed to the Oversight Committee. No vendor, contractor, or consultant of the LAUSD shall be appointed to the Oversight Committee. Subsequent to the passage of a 55% bond measure, Oversight Committee members shall abide by Article 4 and Article 4.7 of Division 4 of Title 1 of the Government Code.

Oversight Committee members are required to sign a conflict of interest statement and to disclose any potential conflicts that may arise in the course of their service.

## **II. Oversight Committee Meetings and Bylaws**

The Oversight Committee shall meet monthly or as the Oversight Committee shall deem necessary to conduct its business. All Oversight Committee proceedings shall be open to the public except as necessary to consider legally privileged matters consistent with state law. Notice to the public shall be provided in the same manner as the proceedings of the Board.

The Oversight Committee shall adopt bylaws regarding its internal organization. Such bylaws shall include the following:

- A majority of the active members of the Oversight Committee shall constitute a quorum.
- Recommendations to the Board to approve or disapprove a project must be approved by a majority of the active members of the Oversight Committee. Other recommendations may be approved by a majority of the active members in attendance, provided that there is a quorum.
- A provision for electing a Chairman.
- A provision for an Executive Committee.

## **III. Oversight Committee Reports**

The Oversight Committee shall issue regular reports on the results of its activities. A report shall be issued at least quarterly. Minutes of the Oversight Committee's proceedings and all documents received and reports issued shall be a matter of public record and be made available at Oversight Committee meetings, with the exception of any documents that are privileged or otherwise exempt from disclosure.

under the Public Records Act. Such minutes, documents and reports may be posted on a Website maintained by the LAUSD.

#### **IV. LAUSD Support Services**

The Board agrees to provide the Oversight Committee with reasonably necessary technical and administrative assistance and financial resources in furtherance of its mission and purpose under this Charter.

This assistance includes but is not limited to the commitment of sufficient staff time within the Facilities Division and Budget Office to prepare periodic reports that will show the Oversight Committee what projects are proposed, what each project is estimated to cost, when each project is scheduled to be completed, each project's current stage of completion, and the final cost of the project. Facilities, Budget and other LAUSD staff will assist the Oversight Committee and its representatives in furtherance of the Oversight Committee's mission and purpose under this Charter.

The assistance also includes the commitment of a budget of LAUSD resources for staff or consultant time to assist the Oversight Committee, including the following:

- Staff aide and office supplies budget sufficient for the Oversight Committee to prepare its agenda, distribute materials, prepare minutes, publish and distribute Quarterly Reports.
- An independent Oversight Consultant, responsible to the Oversight Committee, who can advise the Oversight Committee regarding methods LAUSD is using or could be using to construct, repair and modernize schools.
- Independent legal counsel, responsible to the Oversight Committee, to advise the Oversight Committee on relevant legal issues.
- Assistance in broadcasting and recording Oversight Committee meetings.
- A Website on which the Oversight Committee can post relevant information.
- A travel budget sufficient to allow each member of the Oversight Committee to attend one bona-fide conference or educational seminar related to California school facilities each year and to allow the Chairman to testify before a State authority if approved by a majority of Oversight Committee members.

Such support will not come from bond funds.

Adopted on July 9, 2002.

Robert Garcia,  
Chairman Bond Oversight Committee

Caprice Young,  
President Board of Education