

Measure K Bond Resource Book

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BOARD OF EDUCATION OF THE CITY OF LOS ANGELES Governing Board of the Los Angeles Unified School District

*ADOPTED AS AMENDED

Los Angeles, California July 9, 2002

BOARD OF EDUCATION REPORT NO. 5

The Board of Education adopts as shown below the item submitted by the Superintendent in the following attached communication dated June 25, 2002:

FACILITIES SERVICES DIVISION REVISED NO. 7

(1)-7 Adopting resolution ordering an election and establishing specifications of the Election Order for the purpose of placing a bond measure on the November 5, 2002, election ballot to provide funds for the renovation, modernization, construction, and expansion of school facilities; approving allocation of bond proceeds as set forth; authorizing staff to develop strategic execution plans for facilities construction and existing facilities repair which reflect that allocation formula.

(The signature of the President does not necessarily signify concurrence with the recommendation.)

Respectfully submitted,

BOARD OF EDUCATION

President

st

*<u>AMENDMENT</u>:

Adding the following recommendation: That the Board directs the District to increase the funding in the next local bond for early childhood education facilities by \$50 million, so that the funding totals \$80 million.

TO:

BOARD OF EDUCATION OF THE CITY OF LOS ANGELES

FROM:

SUPERINTENDENT OF SCHOOLS

VIA:

BOARD OF EDUCATION

*ADOPTED AS AMENDED

Facilities Services Division Revised Communication No. 7 To the Board of Education on June 25, 2002

SUBJECT: PROPOSED NOVEMBER 2002 LOCAL BOND RESOLUTION

A. PROPOSAL

It is proposed that the Board adopt the attached Resolution Ordering an Election and Establishing Specifications of the Election Order for the purpose of placing a bond measure on the November 5, 2002 election ballot to provide funds for the renovation, modernization, construction, and expansion of school facilities.

It is proposed further that Board approve allocation of funds from the \$3.3 billion November 2002 Local Bond measure, if approved by the voters, as follows:

PURPOSE	AMOUNT	DESCRIPTION	
Phase I New Construction	\$1.6 billion	Estimated funds necessary for the completion of	
		the Dec. 2001 Strategic Execution Plan for New	
		Construction	
Phase II New Construction	\$980 million	Estimated funds necessary for Phase II of new	
		construction, targeting approximately 35,000 seats	
		in accordance with the Bond Project List	
Repair of Existing School	\$526 million	Estimated funds necessary to commence the next	
Facilities		round of school repairs in accordance with the	
	}	Bond Project List.	
		(Includes: \$12 million for lead and asbestos work	
		and \$128 million to be targeted towards district-	
		identified projects of greatest need; the balance to	
		be distributed among the 11 local districts on a	
		per-enrollment basis)	
Technology and	\$66 million	Estimated funds necessary to continue work of	
Communication Infrastructure		installing 911 access to classrooms and to connect	
TT 12 10 10 12	 -	classrooms and campuses to intranets and internet	
Upgrading and Stocking	\$38 million	Estimated funds for undertaking improvements to	
Libraries		and equipping of libraries with books, inventory	
G1 (G1)		control and security equipment	
Charter Schools	\$50 million	Funds to assist the District to partner with charter	
		schools to provide new seats to assist in the relief	
		of overcrowding and to meet the District's	
		responsibilities under Education Code Section	
		47614	

A. PROPOSAL (CONT.)

Early Childhood Education	\$30 million	Estimated funds to assist in the expansion of some early childhood education centers, the creation of new early childhood education seats and the provision of technological infrastructure to early childhood education centers
Joint Use	\$10 million	Estimated funds to provide new facilities opportunities to partner with other public and private entities for the joint and community use of facilities.

The foregoing amounts are subject to further refinement by board action should such refinement prove necessary in order to accomplish the objectives set forth in the Bond Project List that is part of the ballot measure to be approved by the voters and it is ultimately that Bond Project List, if approved by the voters, that will control the expenditure of the bond funds.

B. BACKGROUND

In order to move forward with an election to seek voter approval this November of bonds to be used to complete the new construction currently underway by the District and to begin the next phase of school repair and school construction projects, it is necessary for the Board to take specific actions pursuant to Section I(b) of Article XIII A of the California Constitution, and Section 5320 et. seq. and Section 15264 of the California Education Code.

The attached Resolution, among other things, formally calls for an election, establishes the date of the election and the amount of the proposed bonded indebtedness. It also directs that the Executive Officer of the Board file certified copies of the Resolution with the designated public entities within a specified period of time in order to comply with the Education Code.

Exhibit A sets forth the full text of the ballot measure and the list of specific projects to be funded with proceeds of the bonds. Exhibit B provides the language required for the formal Election Notice which will be published by the County Clerk or Registrar of voters, and includes the suggested language for the measure which will appear on the election ballot. Exhibit C sets forth the Formal Notice of School Bond Election required by the Education Code at section 15120.

The Board has the opportunity to take the steps necessary to place a \$3.3 billion local school facilities bond measure on the ballot for the November 2002 general election. Key to the expenditure of the bond funds will be the Bond Project List that is part of the full text of the bond measure to be voted on by the District's electorate. In order to understand the amount of funds that is likely to be necessary to fund the projects listed on the Bond Project list, it is helpful that the Board establish the approximate amounts of the bond proceeds that will be used for various categories of needs. The proposed allocation set out above is the result of discussion with District staff, Local District Superintendents and Facilities Directors, civic leaders, and senior Facilities Division staff.

C. BUDGET IMPLICATIONS

The estimated cost to place the bond on the ballot in November 2002 is \$700,000.

D. DESEGREGATION IMPACT STATEMENT

This action has been reviewed and does require a Desegregation Impact Statement which is attached.

E. RECOMMENDATION

IT IS RECOMMENDED that the Board adopt the attached Resolution Ordering an Election and Establishing Specifications of the Election Order for the purpose of placing a bond measure on the November 5, 2002 election ballot to provide funds for the renovation, modernization, construction, and expansion of school facilities.

IT IS RECOMMENDED further that the Board approve the allocation of bond proceeds as shown above, and authorize staff to develop strategic execution plans for facilities construction and existing facilities repair which reflect that allocation formula.

Respectfully submitted,

ROY ROMER Superintendent of Schools

PREPARED BY:

KATHI LITTMANN

Deputy Chief Executive, School Building Planning

iames a/mccønnell, jr.

Chief Faoithies Executive

JOSERPAZERONIAN Chief Financial Officer *AMENDMENT: Adding the following recommendation: That the Board directs the District to increase the funding in the next local bond for early childhood education facilities by \$50 million, so that the funding totals \$80 million.

DESEGREGATION IMPACT STATEMENT

Allocation of Proceeds From Local School Facilities Bonds Facilities Services Division Communication No. 7 June 25, 2002

I. Category of Proposed Action:

The proposed Action will provide capital improvement.

II. Summary of Description of Current District Practice:

The District is currently implementing the \$2.4 billion of repair and new construction funded by 1997 Proposition BB.

III. Proposed Change:

The proposal would provide the allocation of \$3.3 billion from local bond funds for the items described in the report to the Board of Education.

IV. Effects of This Proposal:

The effects of the proposal will update and improve the facilities needs described in the report to the Board of Education and as described by the Superintendent's Four Strategic Objectives for LAUSD.

V. Analyze the Impact of this Proposal on Integration, Desegregation, Resegregation, and / or Segregation:

This proposal would have a positive impact on five harms of racial isolation as identified in *Crawford vs. Board of Education, City of Los Angeles*: (1) low academic achievement, (2) low self-esteem, (3) lack of postsecondary opportunities, (4) interracial hostility and intolerance, and (5) overcrowded conditions by improving District facilities.

VI. If Proposed Action Affects Negatively Any Desegregation Program, List Other Option(s) Identified:

There will be no negative effect on any desegregation program.

APPRØØED BY

THEODORE T. ALEXANDER, JR./

Associate Superintendent

Specially Funded and Parent/Community

Programs Division

PREPARED BY:

KATHI LITTMANN

Deputy Chief Executive,

School Building Planning

IAMES A. MCCONNELL, JR.

Chief Facilities Executive

Board of Education 6/25/02

RESOLUTION NO.	RESOI	UTIO	NO.	
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RESOLUTION OF THE BOARD OF EDUCATION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT ORDERING AN ELECTION TO AUTHORIZE UP TO \$3.35 BILLION OF GENERAL OBLIGATION BONDS, AND ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER

WHEREAS, the Board of Education (the "Board") has determined that certain properties and facilities within the LOS ANGELES UNIFIED SCHOOL DISTRICT (the "District"), County of Los Angeles (the "County"), need to be constructed and improved and certain equipment purchased to enable the District to improve health and safety, reduce overcrowding, and enhance the educational opportunities of the students in the District; and

WHEREAS, in the judgment of the Board, it is in the best interest of the District to provide the funding for such needs by means of various sources including general obligation bonds; and

WHEREAS, voters of the State of California enacted Proposition 39 on November 7, 2000 (together with Chapter 1.5, Part 10, Division 1, Title 1 (commencing with Section 15264) of the Education Code which became operative and established requirements associated with the implementation of Proposition 39, "Proposition 39"), which amends Section 1(b) of Article XIIIA of the California Constitution by adding a provision that exempts from the one percent of full cash value limitation, those ad valorem taxes used to pay for debt service of any bonded indebtedness of any school district or community college district for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, upon approval by at least 55% of the votes cast by voters voting on the proposition; and

WHEREAS, the Board desires to make certain findings herein to be applicable to this election order and to establish certain performance audits, standards of financial accountability and citizen oversight which are contained in Proposition 39; and

WHEREAS, it is hereby acknowledged that under Proposition 39 the tax rate needed to pay debt service on any bonds that will be issued will not exceed \$60 per \$100,000 of assessed valuation of taxable property of the District when assessed valuation is projected by the District to increase in accordance with Article XIIIA of the California Constitution; and

WHEREAS, the Board has conducted an evaluation of safety, class size reduction, and information technology needs of the District, and based on that evaluation has determined that the needed improvements (the "Improvements") listed in Exhibit A hereto, and which is hereby incorporated by reference, will improve safety, reduce overcrowding and improve access to information technology; and

WHEREAS, under Proposition 39, the District will be required to conduct an annual,

independent performance audit to ensure that general obligation bond proceeds authorized by a vote pursuant to Proposition 39 have been expended only on the Improvements and the District will be required to conduct an annual, independent financial audit of the proceeds from the sale of the bonds until all such proceeds have been expended; and

WHEREAS, under legislation made effective by Proposition 39, the Board will be required to make certain adjustments to the composition and functioning of the Citizens Oversight Committee established to review and report on expenditures of general obligation bond proceeds within 60 days of the date that the Board enters the election results on its minutes, pursuant to Section 15274 of the Education Code, to inform the public concerning the expenditure of general obligation bond proceeds authorized by a vote pursuant to Proposition 39; and

WHEREAS, it is advisable to order the County Superintendent of Schools to call an election on the question of whether bonds shall be issued and sold for purposes set forth below.

NOW THEREFORE, THE BOARD OF EDUCATION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

- Section 1. All the above recitals are true and correct and this Board of Education so finds, determines and represents.
- Section 2. That the Board, pursuant to Section 15264 et seq. of the Education Code, has determined in its best judgment that an election is advisable and on that basis hereby orders the County of Los Angeles Registrar of Voters (the "Registrar of Voters") to call an election and submit to the voters of the District the question of whether bonds of the District in the aggregate principal amount not to exceed \$ 3.35 billion (the "Bonds") shall be issued and sold for the purpose of raising money for the Improvements.
 - Section 3. That the date of the election shall be November 5, 2002.
- Section 4. That the purpose of the election shall be for the voters in the District to vote on a proposition, substantially in the form attached hereto as Exhibit A and incorporated by reference herein, containing the question of whether the District shall issue the Bonds to pay for the Improvements to the extent permitted by such proposition; provided that such changes may be made as are requested or required by the Registrar of Voters and provided further that a ballot summary substantially in the form of Exhibit B attached hereto and incorporated by reference may be used as required. The full text of the ballot measure attached to this resolution as Exhibit A shall be reproduced in any official document required to contain the full statement of the bond proposition.
- Section 5. That the tax rate needed to pay debt service on any Bonds issued and sold shall not exceed \$60 per \$100,000 of assessed valuation of taxable property of the District when assessed valuation is projected by the District to increase in accordance with Article XIIIA of the California Constitution.
- Section 6. That the Board certifies it has conducted an evaluation of safety, class size reduction, and information technology needs of the District, and based on that evaluation has

determined that the Improvements should improve safety, reduce overcrowding and improve access to information technology.

- Section 7. That the Board certifies it will conduct an annual, independent performance audit to ensure that the funds approved by the voters have been expended only on the Improvements approved herein and by the voters and will conduct an annual, independent financial audit of the proceeds from the sale of the Bonds in accordance with Proposition 39.
- Section 8. That the Board certifies that pursuant to section 53410 of the Government Code, upon approval of this proposition and the sale of any Bonds approved, the Board shall take actions necessary to establish an account in which proceeds of the sale of Bonds will be deposited. As long as any proceeds of the Bonds remain unexpended, the chief fiscal officer of the District shall cause a report to be filed no later than January 1 of each fiscal year stating 1) the amount of Bond proceeds received and expended in that year and 2) the status of any project funded or to be funded from Bond proceeds. The report may relate to the calendar year, fiscal year or other appropriate period as the chief fiscal officer shall determine and may be incorporated in the annual budget, any annual financial or performance audit, or any other appropriate routine report to the Board.
- Section 9. That the Board certifies it will make adjustments to the composition and functioning of the Citizens' Oversight Committee established to review and report on expenditures of general obligation bond proceeds consistent with state law within 60 days of the date that the Board enters on its minutes pursuant to Section 15274 of the Education Code the election results, to inform the public concerning the expenditures of proceeds of the Bonds.
- Section 10. That any Bonds issued pursuant to Section 15100 et seq. of the Education Code shall have a maturity not exceeding twenty-five (25) years, and bonds issued pursuant to Section 53506 of the Government Code shall have a maturity of not exceeding forty (40) years and that the Bonds shall bear interest at a rate not exceeding applicable legal limits.
- Section 11. That the authority for ordering the election is contained in Section 15264 et seq. of the Education Code.
- Section 12. That the authority for the specifications of this election order is contained in Section 5322 of the Education Code.
- Section 13. That this Resolution shall stand as the order to the County Superintendent of Schools to call an election within the boundaries of the District on November 5, 2002.
- Section 14. That the Secretary of the Board (the "Secretary") is hereby directed to send a certified copy of this Resolution to the County Superintendent of Schools to be received no later than August 7, 2002.
- Section 15. That the County Superintendent of Schools is hereby requested to prepare a Formal Notice of School Bond Election (the "Notice") containing the information specified in Section 15120 of the Education Code, in substantially the form attached hereto as Exhibit C.

- Section 16. That pursuant to Sections 9316 and 9502 of the Elections Code, the County Superintendent of Schools is requested to publish the Notice once in a newspaper of general circulation published in the District so as to provide a reasonable time in which to prepare and print the arguments, and to permit a 10-calendar-day public examination. The Board requests that a copy of that published Notice be delivered to the Secretary, pursuant to Section 12113 of the Elections Code.
- Section 17. That pursuant to Sections 5302, 5303, 5320 and 5322 of the Education Code, the County Superintendent of Schools is hereby requested to take all steps to call and hold the election in accordance with law and these specifications.
- Section 18. That the Board of Supervisors of the County is authorized to canvass the returns of the election pursuant to Section 10411 of the Elections Code.
- Section 19. That pursuant to Section 5303 of the Education Code and Section 10002 of the Elections Code, the Board of Supervisors of the County is requested to permit the County Superintendent of Schools to render all services necessary, including those services specified in Sections 12112 and 12105 of the Elections Code relating to the election, such services to include the publication of a Formal Notice of School Bond Election (as described herein) and the mailing of the sample ballot and tax rate statement (described in Section 9401 of the Elections Code) pursuant to the terms of Section 12112 of the Elections Code.
- Section 20. That the Board requests the governing body of any such other political subdivision, or any officer otherwise authorized by law, to partially or completely consolidate such election and to further provide that the canvass be made by any body or official authorized by law to canvass the returns of the election; and that the Board consents to such consolidation.
- Section 21. That the members of the Board, the Superintendent, and the other officers of the District are hereby authorized and directed, individually and collectively, to do any and all things and to execute, deliver, and perform any and all agreements and documents that they deem necessary or advisable in order to effectuate the purposes of this Resolution, including, without limitation, to prepare and submit for inclusion in the voter information pamphlet a tax rate statement and an argument in favor of passage of the ballot proposition. All actions heretofore taken by the officers and agents of the District that are in conformity with the purposes and intent of this Resolution are hereby ratified, confirmed, and approved in all respects.

	AND ADOPTED by the Board of Education of the Los Angeles Unified School day of July, 2002, by the following vote:
AYES:	6
NOES:	0
ABSTEN	TIONS: 0
ABSENT	:Ì
	LOS ANGELES UNIFIED SCHOOL DISTRICT
	Caprice Young President, Board of Education

ATTEST:

Secretary, Board of Education

STATE MEASURES

52

ELECTION DAY VOTER REGISTRATION. VOTER FRAUD PENALTIES. INITIATIVE STATUTE. Allows legally eligible persons to register to vote on election day. Increases criminal penalties for voter registration fraud. Criminalizes conspiracy to commit voter fraud. Fiscal impact. Annual state costs of about \$6 million to fund counties for election day voter registration activities. No anticipated net county costs. Minor state administrative costs and unknown, but probably minor, state costs to enforce new election fraud offense.

183

YES→

184

No→

COUNTY MEASURES

EARTHQUAKE AND FIRE SAFETY BOND. To ensure that the Natural History Museum and other County Museums meet strict earthquake and fire safety standards, generate at least 250 million dollars in private donations for these facilities, provide 50% more free admissions for student groups and children, and assure fire and earthquake safe science and arts education facilities, shall the County issue up to 250 million dollars in bonds on the condition that the private donations be received first, with review by an Independent Oversight Committee?

B PRESERVATION OF TRAUMA CENTERS AND EMERGENCY MEDICAL SERVICES; BIOTERRORISM RESPONSE. To avoid the life-threatening shutdown of Los Angeles County's trauma network maintain and expand the trauma network countywide, ensure more timely response to critical and urgent medical emergencies and respond effectively to biological or chemical terrorism, shall all property owners pay an annual tax of three cents per square foot of improvements

SCHOOL LOS ANGELES UNIFIED SCHOOL DISTRICT SPECIAL ELECTION

K SAFE HEALTHY NEIGHBORHOOD SCHOOLS: To improve local schools and relieve classroom overcrowding, shall Los Angeles Unified School District repair, renovate, acquire, lease school buildings, classrooms, libraries, restrooms, science laboratories, capital projects; upgrade fire/security systems, earthquake retrofiting, lighting, heating; acquire library books, eleminate hazards of asbestos, lead paint; upgrade wining for computers; build neighborhood schools, by issuing \$3.35 billion in bonds, at legal interest rates, with guaranteed annual financial audits, citizens' oversight committee, no money for administrators' salaries?

DISTRICT WEST BASIN MUNICIPAL WATER DISTRICT

Member, Board of Directors.	STEVEN P. BURKHOLDER Electrical Computer Engineer	205→○
Division 4 Vote for One	KATHLEEN CONNELLY Businesswoman	206→○
1000 101 0110	RICHARD N. LEYDEN Scientist	207→○
	EDWARD C. "ED" LITTLE Member, Board of Directors, Division 4	208≕○

END OF BALLOT

(buildings) on developed property?

FULL TEXT OF BALLOT MEASURE K

LIST OF IMPROVEMENTS

This full text of the ballot measure shall be reproduced in any official document required to contain the full statement of the bond proposition.

The Bond Project List in the following pages, which is an integral part of the proposition, lists the specific projects the Los Angeles Unified School District proposes to finance with proceeds of the Bonds. It was developed by the Board upon evaluation of, among other factors, safety, class size reduction, and information technology needs. Listed new construction, repair, rehabilitation projects and upgrades will be completed as needed at a particular school site. Each project may include a share of costs of the election and bond issuance, architectural, engineering, and similar planning costs, construction management, relocation costs, legal costs and other costs ordinarily chargeable to capital accounts under law, the costs of furnishing and equipping classrooms, and a customary contingency for unforeseen site acquisition, design, and construction costs. No bond money will be used for teacher or administrator salaries or for any operating expenses.

Approval of this measure does not guarantee that the proposed projects in the Los Angeles Unified School District that are the subject of bonds under the measure will be funded beyond the local revenues generated by the measure. The school district's proposal for the project or projects may assume the receipt of matching state funds, which could be subject to appropriation by the Legislature or approval of a statewide bond measure. The Board does not guarantee that the bonds will provide sufficient funds to allow completion of all listed projects.

The Bond Project List describes work that the Los Angeles Unified School District may undertake, provided funds are sufficient to complete the work contemplated. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. Los Angeles Unified School District commits that no funds obtained through bonds authorized by this measure will be spent except pursuant to a master planning process that results in the approval by the Governing Board of strategic execution plans that set forth the scope of work to be undertaken for school construction and repair consistent with and subject to the Bond Project List and that provides cost estimates and proposed schedules for each project.

All expenditures by the Los Angeles Unified School District of funds obtained through bonds authorized by this measure shall be subject to the review and oversight of the Citizens' Oversight Committee, which shall review and report on all bond fund expenditures concerning whether the expenditures were consistent with the purposes for which the bonds were authorized and otherwise made pursuant to a strategic execution plan.

This Citizens' Oversight Committee will have more expansive powers than the minimum defined in state law — the Citizens' Oversight Committee shall have a budget sufficient to retain independent legal counsel, administrative staff, and a consultant with a background and skills in accounting or public finance, and shall have the opportunity to review and recommend for or against major projects prior to their approval by the Board of Education. The Citizens' Oversight Committee will be entitled to access to all information concerning projects not subject to legal privilege and will have the responsibility to report to the public any information that bond funds are being spent illegally or imprudently or in a manner inconsistent with the strategic execution plans adopted by the Board of Education. The Citizens' Oversight Committee shall review annual, independent performance and financial audits of the bond fund expenditures and report to the public no less than once each year in which bond funds are being spent regarding the use of the funds.

BOND PROJECT LIST

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NEW CONSTRUCTION/ACQUISITION PROJECTS

Subject to receiving matching funds from the state, the District expects to be able to create approximately 110,000 new classroom seats for District students at neighborhood schools. The District will engage in new site acquisition leasing and construction and rehabilitation of existing facilities targeted to create approximately 35,000 new elementary and secondary classroom seats to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars: New schools built or rehabilitated for elementary level students may also contain set-aside space to be utilized for programing in early childhood education. The District expects to undertake the following specific projects to create new classroom space and reduce overcrowding at district schools:

LOCAL DISTRICT A

PHASE I CONSTRUCTION PROJECTS CONTEMPLATED

HIGH SCHOOL COMPLEX - Canoga Park Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Canoga Park New Primary Center: a new Primary Center of approximately 380 seats, located at or around Canoga Ave. & Saticoy.

HIGH SCHOOL COMPLEX - Monroe Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Monroe New Elementary School # 2: a new Elementary School of approximately 904 seats, located at or around Rayen & Noble.

Noble New Elementary School # 1: a new Elementary School of approximately 804 seats, located at or around Kester between Parthenia & Chase.

East Valley Area New Middle School # 2: a new Middle School of approximately 1620 seats, located at or around Roscoe & Noble (Van Nuys Drive-in).

East Valley Area New High School # 3: a new High School of approximately 2142 seats, located at or around Van Nuys & Lanark (Carnation).

Valley New High School # 1: a new High School of approximately 870 seats, located at or around Zelzah & Halsted (CSUN).

East Valley New Cont High School # 1: a new CH of approximately 87 seats, located at or around Van Nuys & Lanark (Carnation).

Gledhill Elementary School - Addition: a new Addition of approximately 138 seats, located on existing school site.

PHASE II SEATS FOR LOCAL DISTRICT A

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities, to reopen closed school facilities, and to create approximately 2,420 new elementary and secondary classroom seats in Local District A to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars. The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

LOCAL DISTRICT B

HIGH SCHOOL COMPLEX – North Hollywood Senior High Complex NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

North Hollywood New Primary Center # 4: a new Elementary School of approximately 380 seats, located at or around Bellingham & Archwood.

North Hollywood New Elementary School # 3: a new Elementary School of approximately 766 seats, located at or around Lankershim & Tiara.

East Valley Area New Middle School # 1: a new Middle School of approximately 1620 seats, located at or around Laurel Canyon & Hamlin (Valley Plaza North).

East Valley Area New High School # 1B: a new High School of approximately 1392 seats, located at or around Vineland & Cumpston (NOHO).

Lankershim Elementary School - Addition: a new Addition of approximately 184 seats, located at or around Magnolia between Lankershim & Bakman.

Camellia Elementary School - Addition: a new Addition of approximately 368 seats, located on existing school site.

Oxnard Elementary School - Addition: a new Addition of approximately 92 seats, located on or near existing school site.

Victory Elementary School - Playground: a new playground on existing school site.

HIGH SCHOOL COMPLEX - Polytechnic Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

East Valley Area New High School # 1A Lease: a new High School of approximately 840 seats, located at or around Roscoe & Arleta (DWP Anthony Off Bldg-Lease).

East Valley Area New High School # 1A Purchase: a new High School of approximately 699 seats, located at or around Roscoe & Arleta (DWP Anthony Off Bldg Purchase).

HIGH SCHOOL COMPLEX - San Fernando Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Maclay New Primary Center: a new Primary Center of approximately 380 seats, located at or around Bordon & Terra Jay Bella.

East Valley Area New High School # 2: a new High School of approximately 1512 seats, located at or around Van Nuys & Beachy (Gemco).

Beachy Elementary School - Addition: a new Addition of approximately 276 seats, located on or near existing school site.

Fenton Charter School - Addition: a new Addition of approximately 299 seats, located on or near existing school site.

Morningside Elementary School - Addition: a new Addition of approximately 230 seats, located on or near existing school site.

San Fernando Middle School - Addition: a new Addition of approximately 162 seats, located on or near existing school site.

Pacoima - Playground: a new playground on existing school site.

PHASE II SEATS FOR LOCAL DISTRICT B

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities and to create approximately 4,800 new elementary and secondary classroom seats in Local District B to enhance, augment or expand school facilities and to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars: The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

LOCAL DISTRICT C

HIGH SCHOOL COMPLEX – Van Nuys Senior High Complex NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Sylvan Park Elementary School - Addition: a new Addition of approximately 92 seats, located on or near existing school site.

PHASE II SEATS FOR LOCAL DISTRICT C

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities, to reopen closed schools, and to create approximately 4,670 new elementary and secondary classroom seats in Local District C to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multitracked calendars: The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

LOCAL DISTRICT D

HIGH SCHOOL COMPLEX - Fairfax Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Vine Elementary School - Addition: a new Addition of approximately 230 seats, located on or near existing school site.

Van Ness Elementary School - Addition: a new Addition of approximately 138 seats, located on or near existing school site.

Van Ness - Playground: a new playground located on existing school site.

HIGH SCHOOL COMPLEX - Hamilton Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Hamilton High School - Addition: a new Addition of approximately 459 seats, located on or near existing school site.

Palms Middle School - Addition: a new Addition of approximately 108 seats, located on or near existing school site.

Community School - Addition: a new Addition located on or near existing school site or on another site.

LACES - Sports Facilities Complex: a new Addition located at or around existing school.

HIGH SCHOOL COMPLEX – Palisades Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Kenter Canyon - Addition: a new Addition of approximately 184 seats, located on or near existing school site.

HIGH SCHOOL COMPLEX - Venice Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Venice Senior High - Addition: a new Addition of approximately 216 seats, located on or near existing school site.

PHASE II CONSTRUCTION FOR LOCAL DISTRICT D

Additionally, the District may engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities in Local District D, including enhancement of facilities at the LACES complex.

LOCAL DISTRICT E

HIGH SCHOOL COMPLEX - Eagle Rock Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Mt. Washington Elementary School - Addition: a new Addition located at or around existing school/no land acquisition proposed.

HIGH SCHOOL COMPLEX - Franklin Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Franklin New Primary Center # 1: a new Primary Center of approximately 344 seats, located at or around Monte Vista & Ave 55.

Aldama Elementary School - Addition: a new Addition of approximately 161 seats, located at or around Avenue 50 & San Marcos Place.

Aragon Elementary School - Addition: a new Addition of approximately 402 seats, located on or near existing school site.

Fletcher Elementary School - Addition: a new Addition of approximately 506 seats, located on or near existing school site.

Aldama Elementary School - Addition: a new Addition of approximately 184 seats, located on or near existing school site.

Garvanza Elementary School - Playground: a new playground, located at or around Ruby & Ave 62.

HIGH SCHOOL COMPLEX - Hollywood Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Santa Monica New Primary Center: a new Primary Center of approximately 380 seats, located at or around Santa Monica & Tamarind.

Ramona Elementary School - Addition: a new Addition of approximately 184 seats, located on or near existing school site.

HIGH SCHOOL COMPLEX - Los Angeles Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Los Angeles New Primary Center # 1: a new Primary Center of approximately 332 seats, located at or around Wilshire & Wilton.

Los Angeles New Primary Center # 5: a new Primary Center of approximately 380 seats, located at or around Olympic & Normandie/driving range.

Hobart Elementary School - Addition: a new Addition of approximately 138 seats, located at or around San Marino & Harvard.

Arlington Heights Elementary School - Addition: a new Addition of approximately 442 seats, located on or near existing school site.

Alta Loma Elementary School - Addition: a new Addition of approximately 92 seats, located on or near existing school site.

Wilton Pl. Elementary School - Modular Addition: a new Addition of approximately 276 seats, located on or near existing school site.

24th St. Elementary School - Playground: a new playground located on existing school site.

Pio Pico Elementary School - Playground: a new playground located at or around Van Ness & Pico.

HIGH SCHOOL COMPLEX - Marshall Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Marshall New Primary Center # 1: a new Primary Center of approximately 380 seats, located at or around Lexington & Westmoreland.

Ramona New Elementary School: a new Elementary School of approximately 599 seats, located at or around Santa Monica & Kingsley.

Central LA Area New High School # 1: a new High School of approximately 1875 seats, located at or around Sunset & Van Ness (Metromedia).

Hollywood New Cont High School # 1: a new CH of approximately 87 seats, located at or around Sunset & Van Ness (Metromedia site).

Dayton Heights - Playground: a new playground located at or around Westmoreland & Melrose.

PHASE II SEATS FOR LOCAL DISTRICT E

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities and to create approximately 3,510 new elementary and secondary classroom seats in Local District E to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars: The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

LOCAL DISTRICT F

HIGH SCHOOL COMPLEX - Belmont Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Belmont New Primary Center #1 (Bellevue): a new Primary Center of approximately 200 seats, located at or around Bellevue & Micheltorena.

Belmont/Hollywood New Primary Center # 3: a new Primary Center of approximately 252 seats, located at or around 7th & Grandview.

Belmont New Primary Center # 11: a new Primary Center of approximately 380 seats, located at or around Olympic between Albany Blaine (UPS).

Belmont New Primary Center # 12: a new Primary Center of approximately 380 seats, located at or around Lake between Beverly & Court (Loretto Catholic High School).

Gratts New Primary Center: a new Primary Center of approximately 380 seats, located at or around site not identified.

Belmont New Elementary School # 6: a new Elementary School of approximately 864 seats, located at or around Vermont between First & Council.

Belmont New Elementary School # 9: a new Elementary School of approximately 484 seats, located at or around 6th & Hobart.

Otis New Elementary School (Belmont/Hollywood # 1): a new Elementary School of approximately 575 seats, located at or around Otis & Parsons.

Alexandria New Elementary School # 1: a new Elementary School of approximately 672 seats, located at or around Beverly & Kingsley.

Belmont New Elementary School # 10: a new Elementary School of approximately 896 seats, located at or around potential location 8th / Catalina & Mariposa.

Cahuenga New Elementary School # 1: a new Elementary School of approximately 804 seats, located at or around Western & 2nd (YMCA).

Central LA Area New Middle School # 1: a new Middle School of approximately 1512 seats, located at or around 7th & Union.

Central LA Area New Middle School # 3: a new Middle School of approximately 800 seats, located at or around potential location Wilshire & Vermont (MTA site).

Central LA Area New Middle School #3A: a new Middle School of approximately 1392 seats, located at or around potential location Wilshire / Catalina & Mariposa.

Central LA Area New Learn Ctr # 1 (High School # 8): a new High School of approximately 2142 seats, located at or around Potential location Wilshire / Catalina & Mariposa.

Central LA Area New High School # 9: a new High School of approximately 1584 seats, located at or around Grand & Cesar E. Chavez (450 N. Grand).

Central LA Area New High School # 10: a new High School of approximately 1713 seats, located at or around 3rd & Lucas (3rd St Annex).

Esperanza Elementary School - Addition: a new Addition of approximately 80 seats, located on or near existing school site.

Commonwealth Elementary School - Addition: a new Addition of approximately 414 seats, located on or near existing school site.

Rosemont Elementary School - Addition: a new Addition of approximately 184 seats, located on or near existing school site.

10th - Playground: a new playground, located on or near existing school site.

Alexandria Elementary School - Playground: a new playground located on or near existing school site.

Hoover - Playground: a playground, located at or around James Wood between Hoover & Westmoreland.

HIGH SCHOOL COMPLEX - Lincoln Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Loreto Elementary School - Addition: a new Addition of approximately 230 seats, located on or near existing school site.

Huntington Drive Elementary School - Addition: a new Addition of approximately 138 seats, located on or near existing school site.

Hillside - Playground: a new playground located on or near existing school site.

HIGH SCHOOL COMPLEX - Wilson Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Wilson New Elementary School # 1: a new Elementary School of approximately 540 seats, located at or around Oakland & Lifur.

City Terrace Elementary School - Addition: a new Addition of approximately 92 seats, located on or near existing school site.

Wilson Senior High - Addition: a new Addition of approximately 216 seats, located on or near existing school site.

PHASE II SEATS FOR LOCAL DISTRICT F

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities, including the enhancement of Central Los Angeles New High School No. 9 with a performing arts facility, and to create approximately 4,470 new elementary and secondary classroom seats in Local District F to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars: The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

LOCAL DISTRICT G

HIGH SCHOOL COMPLEX - Crenshaw Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Crenshaw Senior High - Addition: a new Addition of approximately 216 seats, located on or near existing school site.

HIGH SCHOOL COMPLEX - Dorsey Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

6th Ave. Elementary School - Addition: a new Addition of approximately 184 seats, located on or near existing school site.

Cienega Elementary School - Addition: a new Addition of approximately 322 seats, located on or near existing school site.

HIGH SCHOOL COMPLEX - Manual Arts Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Manual Arts New Primary Center # 2: a new Primary Center of approximately 380 seats, located at or around Vermont & 46th.

Manual Arts New Elementary School # 1: a new Elementary School of approximately 712 seats, located at or around Sci Ed Resource Ctr/Sci Ctr School.

Manual Arts New Elementary School # 3: a new Elementary School of approximately 804 seats, located at or around Jefferson & Catalina.

Central LA Area New High School # 2: a new High School of approximately 2142 seats, located at or around Washington & Vermont.

Los Angeles New Cont High School # 1: a new CH of approximately 87 seats, located at or around Washington & Vermont.

Magnolia Elementary School - Addition: a new Addition of approximately 368 seats, located on or near existing school site.

Norwood Elementary School - Addition: a new Addition of approximately 276 seats, located on or near existing school site.

Menlo Elementary School - Playground: a new playground located on existing school site.

Weemes - Playground: a new playground located at or around 37th & Catalina.

PHASE II SEATS FOR LOCAL DISTRICT G

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities and to create approximately 2,940 new elementary and secondary classroom seats in Local District G to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars: The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

LOCAL DISTRICT H

HIGH SCHOOL COMPLEX - Fremont Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

So. Central LA Area New High School # 2: a new High School of approximately 2370 seats, located at or around potential location San Pedro & 49th (South Park) or some other suitable site.

HIGH SCHOOL COMPLEX - Garfield Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

4th St. New Primary Center: a new Primary Center of approximately 380 seats, located at or around Atlantic & 4th.

Rowan New Primary Center: a new Primary Center of approximately 280 seats, located at or around Whittier & Gage.

East LA Area New High School # 1: a new High School of approximately 1392 seats, located at or around site not identified.

Brooklyn Elementary School - Addition: a new Addition of approximately 92 seats, located on or near existing school site.

HIGH SCHOOL COMPLEX - Jefferson Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Jefferson New Primary Center # 6: a new Primary Center of approximately 344 seats, located at or around 36th & Maple.

Hooper New Primary Center: a new Primary Center of approximately 380 seats, located at or around Hooper & 52nd.

Jefferson New Elementary School # 2: a new Elementary School of approximately 831 seats, located at or around Mc Kinley & 42nd St.

Jefferson New Elementary School # 1: a new Elementary School of approximately 919 seats, located at or around MLK & Avalon.

Jefferson New Elementary School # 7: a new Elementary School of approximately 649 seats, located at or around Central & 52nd.

Central LA Area New Middle School # 4: a new Middle School of approximately 1512 seats, located at or around 39th & Broadway.

Orthopaedic Hospital High School: a new High School of approximately 762 seats, located at or around Grand & Adams (Orthopaedic Hospital).

So. Central LA Area New High School # 1: a new High School of approximately 2112 seats, located at or around Washington & Maple (Santee Dairy)

Jefferson New Cont High School # 1: a new CH of approximately 87 seats, located at or around Washington & Maple (Santee Dairy site).

Accelerated Charter School: a new Addition of approximately 797 seats, located at or around Martin Luther King & Main.

Johnson Opp High School - Addition: a new Addition located on or near existing school site.

Nevin Elementary School - Addition: a new Addition of approximately 276 seats, located at or around Nevin & 32nd St.

Ascot Elementary School - Addition: a new Addition of approximately 368 seats, located on or near existing school site.

HIGH SCHOOL COMPLEX - Roosevelt Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Dena New Primary Center: a new Primary Center of approximately 240 seats, located at or around Hostetter & Orme.

PHASE II SEATS FOR LOCAL DISTRICT H

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities and to create approximately 4,110 new elementary and secondary classroom seats in Local District H to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars: The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

LOCAL DISTRICT I

HIGH SCHOOL COMPLEX - Fremont Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

68th St. Elementary School - Addition: a new Addition of approximately 368 seats, located on or near existing school site.

Miramonte Elementary School - Addition: a new Addition of approximately 184 seats, located on or near existing school site.

HIGH SCHOOL COMPLEX - Washington Prep High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Fremont New Primary Center # 2: a new Primary Center of approximately 380 seats, located at or around Manchester between Menlo & Baring Cross.

Washington New Primary Center # 1: a new Primary Center of approximately 320 seats, located at or around Vermont & 112th.

PHASE II SEATS FOR LOCAL DISTRICT I

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities and to create approximately 2,090 new elementary and secondary classroom seats in Local District I to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars: The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

LOCAL DISTRICT J

HIGH SCHOOL COMPLEX - Bell Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Corona New Primary Center: a new Primary Center of approximately 380 seats, located at or around Gage & Bear.

Bell New Elementary School # 3: a new Elementary School of approximately 674 seats, located at or around Live Oak & Wilcox.

Maywood New Elementary School # 5: a new Elementary School of approximately 593 seats, located at or around Atlantic & 52nd.

South East Area New Learning Center: a new High School of approximately 1071 seats, located at or around Fishburn & Randolph.

Bell New Elementary School # 3 - Middle School Addition: a new Addition of approximately 522 seats, located at or around Live Oak & Wilcox.

Loma Vista Elementary School - Addition: a new Addition of approximately 184 seats, located on or near existing school site.

Heliotrope Elementary School - Modular Addition: a new Addition of approximately 276 seats, located on or near existing school site.

Woodlawn Elementary School - Modular Addition: a new Addition of approximately 276 seats, located on or near existing school site.

Hughes Elementary School - Playground: a new playground located on or near existing school site.

Woodlawn Elementary School - Playground: a new playground located at or around Gage & Wilcox.

HIGH SCHOOL COMPLEX - Huntington Park Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Middleton New Primary Center: a new Primary Center of approximately 380 seats, located at or around Santa Fe & Zoe.

Huntington Park New Elementary School # 3: a new Elementary School of approximately 630 seats, located at or around Pacific Blvd. & 57th.

Huntington Park New Elementary School # 7: a new Elementary School of approximately 649 seats, located at or around Corona & 61st Ave.

State New Elementary School # 1: a new Elementary School of approximately 804 seats, located at or around State Street & Live Oak Avenue.

State Elementary School - Addition: a new Addition of approximately 138 seats, located on or near existing school site.

San Antonio Elementary School - Addition: a new Addition of approximately 184 seats, located on or near existing school site.

Florence Elementary School - Playground: a new playground located on existing school site.

Miles Elementary School - Playground: a new playground located on existing school site.

State Elementary School - Playground: a new playground located on or near around State & Santa Ana.

HIGH SCHOOL COMPLEX - South Gate Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Stanford New Primary Center: a new Primary Center of approximately 380 seats, located at or around Long Beach & Kansas.

South Gate New Elementary School # 7: a new Elementary School of approximately 876 seats, located at or around Tweedy & Atlantic.

South Gate New Elementary School # 6: a new Elementary School of approximately 712 seats, located at or around State & Tweedy.

Southeast Area New Middle School # 3: a new Middle School of approximately 1338 seats, located at or around Tweedy & Alameda.

Southeast Area New High School # 2: a new High School of approximately 2484 seats, located at or around Tweedy & Alameda.

Southeast Area New Cont High School # 1: a new CH of approximately 87 seats, located at or around Tweedy & Alameda.

San Gabriel Elementary School - Addition: a new Addition of approximately 80 seats, located on or near existing school site.

Bryson Elementary School - Addition: a new Addition of approximately 230 seats, located on or near existing school site.

San Miguel Elementary School - Addition: a new Addition of approximately 92 seats, located on or near existing school site.

San Miguel Elementary School - Playground: a new playground located on or near existing school site.

PHASE II SEATS FOR LOCAL DISTRICT J

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities and to create approximately 3,580 new elementary and secondary classroom seats in Local District J to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars: The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

LOCAL DISTRICT K

HIGH SCHOOL COMPLEX - Banning Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Banning New Elementary School # 1: a new Elementary School of approximately 988 seats, located at or around North Island & F Street.

Fries Elementary School - Addition: a new Addition of approximately 184 seats, located on or near existing school site.

Wilmington Park Elementary School - Addition: a new Addition of approximately 92 seats, located on or near existing school site.

HIGH SCHOOL COMPLEX - Narbonne Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

Normont Elementary School - Addition: a new Addition of approximately 92 seats, located on or near existing school site.

HIGH SCHOOL COMPLEX - San Pedro Senior High Complex

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS

15th St. Elementary School - Addition: a new Addition of approximately 276 seats, located at or around Pacific & 16th St.

Barton Hill Elementary School - Addition: a new Addition of approximately 276 seats, located on or near existing school site.

Leland Elementary School - Addition: a new Addition of approximately 92 seats, located on or near existing school site.

Cabrillo Elementary School - Playground: a new playground located at or around Gaffey & Seventh.

PHASE II SEATS FOR LOCAL DISTRICT K

Additionally, the District will engage in new site acquisition, leasing and construction and rehabilitation of existing facilities targeted to create, enhance, augment or expand school facilities and to create approximately 2,720 new elementary and secondary classroom seats in Local District K to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to 180-day and non-multi-tracked calendars: The number of seats to be created is approximate and may shift due to the mix of elementary and secondary seats, due to changes in demographics and in order to ensure the creation of viable projects.

NEW CONSTRUCTION PROJECTS CONTEMPLATED WITH BOND FUNDS DISTRICTWIDE CHARTER SCHOOL FACILITIES

Provide new seats through the acquisition, purchase, lease, construction, reconstruction, furnishing and equipping of facilities for use as charter schools pursuant to a program to be adopted by the Governing Board governing the qualifications and selection of charter schools with regard to their capacity to assist in the relief of overcrowding on the District's most impacted campuses and the need to meet the District's responsibilities under Education Code Section 47614.

DISTRICTWIDE JOINT AND COMMUNITY USE OPPORTUNITIES

Provide new facilities opportunities through the acquisition, purchase, lease, construction, reconstruction, furnishing and equipping of joint use facilities separate from and in conjunction with other construction and repair projects. These projects will enable the District to take advantage of opportunities to partner with other public and private entities for the joint and community use of facilities, including, potentially, the expansion of family health care facilities, the expansion of early childhood development, the creation or expansion of satellite academies on non-district campuses, the addition of community parks associated with school recreational facilities, expansion of joint school and community recreational facilities, the creation and expansion of adult education facilities in partnership with other private and public entities and the creation and expansion of opportunities to share the use of facilities like parks and libraries.

REPAIR AND UPGRADE PROJECTS

Bond funds will further be committed to the repair and upgrade of the District's existing facilities, as well as furnishing and equipping the District's new and existing facilities pursuant to strategic execution plans to be adopted by the Board consistent with and subject to the Bond Project List.

Specific Projects to be Undertaken at Hundreds of Campuses Districtwide

Upgrade communications in thousands of classrooms to enable classrooms to have immediate access to emergency response (911) system.

Install infrastructure and equipment necessary to further internet and intranet access for students and teachers, including upgrading equipment to District specifications, and extension and upgrade of cabling and other technological and electrical infrastructure.

Provide 911 access and network and voice communications to classrooms and other areas of early childhood education centers.

Install networking, voice communications, and security measures at Skills Centers, Occupational Centers, Opportunity Schools, and Learning Centers.

Expansion of classrooms and repair and upgrade of existing Early Education Centers (including providing new capacity) to serve children in early childhood education and expansion of opportunities for special needs students in those centers.

Improvements to and equipping of libraries and media centers with instructional materials, books, inventory control and security equipment, including books to stock libraries for new schools planned and built by the District.

Lead and asbestos abatement on campuses.

The District will further undertake hundreds of projects at neighborhood schools as detailed below. Not every campus will necessarily undergo every repair and some campuses may not undergo any of the repairs listed here, as determined by the strategic execution plans adopted by the Board consistent with and subject to the Bond Project List. The schools involved and the list of projects are as follows:

SPECIFIC PROJECTS

SCHOOLS: LOCAL DISTRICT A

Canoga Park High School and all its feeder schools

Canoga Pk Elementary School	Justice Elementary School
Canoga Pk New Primary Center	Sunny Brae Elementary School
Capistrano Elementary School	Columbus Middle School
Hamlin Elementary School	Owensmouth Cont High School
Hart Elementary School	

Chatsworth High School and all its feeder schools

Chatsworth Elementary School	Topeka Dr Elementary School
Germain Elementary School	Lawrence Middle School
Limerick Elementary School	Aggeler High School
Nevada Elementary School	Stoney Point Cont High School
Superior Elementary School	Devonshire Elementary School

El Camino Real High School and all its feeder schools

Calabash Elementary School	Hale Middle School
Haynes Elementary School	Leonis Cont High School
Lockhurst Elementary School	Enadia Way Elementary School
Pomelo Elementary School	Highlander Elementary School
Welby Elementary School	Hughes Middle School
Woodlake Elementary School	Platt Ranch Elementary School

Granada Hills High School and all its feeder schools

Andasol Elementary School	Henry Middle School
Beckford Elementary School	Nobel Middle School
Castlebay Ln Elementary School	Balboa G/Ha Mag
Darby Elementary School	Douglas Cont High School
Granada Elementary School	Prairie Elementary School

Kennedy High School and all its feeder schools

Danube Elementary School	Tulsa Elementary School
El Oro Elementary School	Van Gogh Elementary School
Haskell Elementary School	Frost Middle School
Knollwood Elementary School	Porter Middle School
San Jose Elementary School	Addams Cont High School

Monroe High School and all its feeder schools

Burton Elementary School
Chase Elementary School
Dearborn Elementary School
Gledhill Elementary School
Langdon Elementary School
Lassen Elementary School
Liggett Elementary School
Mayall Elementary School

Monroe New Elementary School #2 Noble Elementary School Noble New Elementary School #1 Parthenia Elementary School Plummer Elementary School

Primary Academy

Ranchito Elementary School

E. Valley Area New Middle School #2

Holmes Middle School Sepulveda Middle School

E. Valley Area New High School #3

Valley New High School #1 Vintage Math/Sci Mag Einstein Cont High School

Other Schools

Kennedy-San Fernando Community Adult School

SCHOOL PROJECTS FOR LOCAL DISTRICT A

Reopen closed schools for use as school facilities

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other nonclassroom addition and core facilities projects

Replace bungalows with two-story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

SCHOOLS: LOCAL DISTRICT B

No. Hollywood High School and all its feeder schools

Burbank Elementary School Camellia Elementary School Carpenter Elementary School Colfax Elementary School Fair Elementary School Lankershim Elementary School N. Hollywood New Elementary

School #3

N. Hollywood New Primary Center #4 Oxnard Elementary School

Rio Vista Elementary School

Toluca Lake Elementary School Victory Elementary School

E. Valley Area New Middle School #1

Reed Middle School Sun Valley Middle School

E. Valley Area New High School #1B

Earhart Cont High School Carlson Hospital School

Polytechnic High School and all its feeder schools

Arminta Elementary School Canterbury Elementary School Fernangeles Elementary School Glenwood Elementary School Montague Elementary School Roscoe Elementary School Saticoy Elementary School

Stonehurst Elementary School

Strathern Elementary School Vena Elementary School Vinedale Elementary School

Byrd Middle School

E. Valley Area New High School #1A

Lowman Sp Ed Ctr Lewis Cont High School

San Fernando High School and all its feeder schools

Beachy Elementary School Broadous Elementary School Fenton Elementary School Haddon Elementary School Maclay New Primary Center Maclay Primary Center Morningside Elementary School O'Melveny Elementary School Osceola Elementary School Pacoima Elementary School

San Fernando Elementary School Sharp Elementary School Telfair Elementary School Vaughn Elementary School Maclay Middle School Pacoima Middle School San Fernando Middle School E. Valley Area New High School #2

Mission Cont High School

Sylmar High School and all its feeder schools

Dyer Elementary School El Dorado Elementary School Gridley Elementary School Harding Elementary School Herrick Elementary School Hubbard Elementary School Sylmar Elementary School Olive Vista Middle School Evergreen Cont High School

Verdugo Hills High School and all its feeder schools

Apperson Elementary School Brainard Elementary School Mountain View Elementary School Pinewood Elementary School Plainview Elementary School Sunland Elementary School Mount Gleason Middle School Mount Lukens Cont High School

Other Schools

North Valley Occupational Center Pacoima Skill Center

SCHOOL PROJECTS FOR LOCAL DISTRICT B

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other nonclassroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

SCHOOLS: LOCAL DISTRICT C

Birmingham High School and all its feeder schools

Bassett Elementary School
Cohasset Elementary School
Encino Elementary School
Gault Elementary School
Lanai Elementary School
Lanai Elementary School
Mulholland Middle School
Lull Sp Ed Ctr
Valley Alt Mag
West Valley Sp Ed
Independence Cont High School

Lemay Elementary School Independence Cont High School

Lemay Elementary School Hesby Elementary School

Stagg Elementary School

Cleveland High School and all its feeder schools

Blythe Elementary School
Calahan Elementary School
Cantara Elementary School
Garden Grove Elementary School
Lorne Elementary School
Melvin Elementary School
Napa Elementary School
Winnetka Elementary School
Northridge Middle School
Sutter Middle School
Miller High School
Aliso Cont High School

Grant High School and all its feeder schools

Coldwater Canyon Elementary School
Dixie Canyon Elementary School
Erwin Elementary School
Kittridge Elementary School
Monlux Elementary School

Riverside Elementary School
Madison Middle School
Millikan Middle School
London Cont High School

Reseda High School and all its feeder schools

Anatola Elementary School
Bertrand Elementary School
Emelita Elementary School
Nestle Elementary School
Newcastle Elementary School
Reseda Elementary School
Shirley Elementary School
Grey Cont High School

Taft High School and all its feeder schools

Calvert Elementary School Fullbright Elementary School Serrania Elementary School Wilbur Elementary School Woodland Hills Elementary School Parkman Middle School Thoreau Cont High School Collier Elementary School Collins Elementary School Oso Elementary School

Van Nuys High School and all its feeder schools

Chandler Elementary School Columbos Ave. School Hazeltine Elementary School Kester Elementary School Kindergarten Lrn Acd Sherman Oaks Elementary School Sylvan Park Elementary School Valerio Elementary School Valerio New Primary Center Van Nuys Elementary School Fulton Middle School Van Nuys Middle School Rogers Cont High School

Other Schools West Valley OC

SCHOOL PROJECTS FOR LOCAL DISTRICT C

Reopen closed schools for use as school facilities

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other nonclassroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

SPECIFIC PROJECTS

SCHOOLS: LOCAL DISTRICT D

Fairfax High School and all its feeder schools

Carthay Center Elementary School
Hancock Park Elementary School
Laurel Elementary School
Melrose Elementary School
Rosewood Elementary School
Van Ness Elementary School

Vine Elementary School
W. Hollywood Elementary School
Bancroft Middle School
W. Hollywood Oppt Ctr
Whitman Cont High School

Hamilton High School and all its feeder schools

Canfield Elementary School
Castle Hts Elementary School
Charnock Elementary School
Clover Elementary School
Crescent Hts Elementary School
Marvin Elementary School
Overland Elementary School
Charnock Elementary School
Clover Elementary School
Crescent Hts Elementary School
Marvin Elementary School
Cheviot Hills Cont High School

Palisades Chrtr High School and all its feeder schools

Canyon Elementary School
Kenter Canyon Elementary School
Marquez Elementary School
Pacific Palisades Elementary School
Topanga Elementary School

University High School and all its feeder schools

Bellagio Newcomer Ctr
Brockton Elementary School
Fairburn Elementary School
Richland Elementary School
Roscomare Elementary School
Sterry Elementary School

Westwood Elementary School
Emerson Middle School
Brentwood Sci Mag
Indian Springs Cont High School

Venice High School and all its feeder schools

Beethoven Elementary School
D'Alene Braddock Drive Elementary
School
Broadway Elementary School
Coeur D'Alene Elementary School
Grand View Elementary School
Mar Vista Elementary School
Playa Del Rey Elementary School
Short Elementary School
Stoner Elementary School

Walgrove Elementary School Westminster Elementary School Marina Del Rey Middle School Mark Twain Middle School Webster Middle School McBride Sp Ed Ctr Westside Ldrhsip Mag Phoenix Cont High School

Westchester High School and all its feeder schools

98th St Elementary School Cowan Elementary School Kentwood Elementary School Loyola Village Elementary School Westport Hts Elementary School Wright Middle School Open Charter Mag Paseo Del Rey Nat Sci Windsor M/S Aero Mag Del Rey Cont High School

Other Schools

Venice SC

SCHOOL PROJECTS FOR LOCAL DISTRICT D

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other nonclassroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

Repairs and improvements designed to achieve compliance with state and local building codes.

SCHOOLS: LOCAL DISTRICT E

Eagle Rock High School and its feeder schools

Dahlia Hts Elementary School Delevan Drive Elementary School Eagle Rock Elementary School Rockdale Elementary School Toland Way Elementary School

Franklin High School and its feeder schools

Aldama Elementary School Annandale Elementary School Aragon Elementary School Buchanan Elementary School Bushnell Way Elementary School Fletcher Drive Elementary School Franklin New Primary Center #1 Garvanza Elementary School Glassell Park Elementary School Monte Vista Elementary School Mt Washington Elementary School San Pascual Elementary School Yorkdale Elementary School Burbank Middle School Arroyo Seco Altern Highland Park Cont High School

Hollywood High School and its feeder schools

Cheremoya Elementary School Gardner Elementary School Grant Elementary School Ramona Elementary School Santa Monica Elementary School Santa Monica New Primary Center Selma Elementary School Valley View Elementary School Le Conte Middle School Blend Elementary School

Los Angeles High School and its feeder schools

24th St Elementary School 3rd St Elementary School Alta Loma Elementary School Arlington Hts Elementary School Hobart Elementary School Los Angeles Elementary School Los Angeles New Primary Center #1 Los Angeles New Primary Center #5 Pio Pico Elementary School Queen Anne Elementary School Wilshire Crest Elementary School Wilton Pl Elementary School Burroughs Middle School Mount Vernon Middle School Widney High School

Marshall High School and its feeder schools

Allesandro Elementary School Atwater Elementary School Clifford Elementary School Dayton Hts Elementary School Dorris Pl Elementary School Franklin Elementary School Glenfeliz Blvd Elementary School Ivanhoe Elementary School Lockwood Elementary School

Other Schools

Los Angeles Technology Center

Los Feliz Elementary School Marshall New Primary Center #1 Mayberry Elementary School Micheltorena Elementary School Ramona New Elementary School Irving Middle School King Middle School Central LA Area New High School #1 Hollywood New Cont High School #1

SCHOOL PROJECTS FOR LOCAL DISTRICT E

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other non-classroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

SCHOOLS: LOCAL DISTRICT F

Belmont High School and its feeder schools

10th St Elementary School 9th St Elementary School Alexandria Elementary School Alexandria New Elementary School #1 Bellevue Ave Primary Center Belmont New Elementary School #10 Belmont New Elementary School #6 Belmont New Elementary School #9 Belmont New Primary Center #11 Belmont New Primary Center #12 Lafayette Primary Center Belmont/Hllywd New Primary Center #3 Cahuenga Elementary School Cahuenga New Elementary School #1 Castelar Elementary School Commonwealth Elementary School Elysian Hts Elementary School Esperanza Elementary School Gratts Elementary School **Gratts New Primary Center**

Hoover Elementary School
Logan Elementary School
Otis New Elementary School
Plasencia Elementary School
Politi Elementary School
Rosemont Elementary School
Union Elementary School
White House Pl Primary Center
Berendo Middle School
Cntrl LA Area New Middle School #1
Cntrl LA Area New Middle School #3
Virgil Middle School
Belmont Learning Center
Cntrl LA Area New High School #10

Cntrl LA Area New High School #8 Cntrl LA Area New High School #9 Downtown Business Mag Mc Alister High School-Cyesis Central Cont High School/Eagles Acad/Newmark Cont High School

Lincoln High School and its feeder schools

Albion Elementary School
Ann Elementary School
Gates Elementary School
Glen Alta Elementary School
Griffin Elementary School
Hillside Elementary School
Huntington Dr Elementary School

Latona Elementary School Loreto Elementary School Murchison Elementary School Solano Elementary School Nightingale Middle School Bravo Medical Mag Pueblo de Los Angeles Cont High School

Wilson High School and its feeder schools

City Terrace Elementary School El Sereno Elementary School Farmdale Elementary School Kennedy Elementary School Multnomah Elementary School Sierra Pk Elementary School Sierra Vista Elementary School Wilson New Elementary School #1 El Sereno Middle School Harrison Elementary School

Other Schools

Abram Friedman OC Central Adult High School East Los Angeles SC Evans CAS Metropolitan SC

SCHOOL PROJECTS FOR LOCAL DISTRICT F

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other nonclassroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

SCHOOLS: LOCAL DISTRICT G

Crenshaw High School and all its feeder schools

42nd St ElHyde Pk Elementary School54th St ElWestern Elementary School59th St ElMann Middle School74th St Elementary SchoolBradley Env/human MagAngeles Mesa Elementary SchoolYoung Cont High School

Dorsey High School and all its feeder schools

6th Ave Elementary School
Baldwin Hills Elementary School
Bright Elementary School
Cienega Elementary School
Coliseum Elementary School
Hillcrest Dr Elementary School

Virginia Elementary School
Audubon Middle School
Marlton School
Mid-city Mag
Owens Oppt Unit
View Park Cont High School

Manual Arts High School and all its feeder schools

52nd St Elementary SchoolNormandie Elementary SchoolBudlong Elementary SchoolNorwood Elementary SchoolParks/Huerta Primary CenterVermont Elementary SchoolKing Jr Elementary SchoolFoshay LC

Magnolia Elementary School Muir Middle School

Manual Arts New Elementary
School #1

Central La Area New High School #2
Los Angeles New Cont High School #1

Manual Arts New Elementary
School #3

32nd/USC per Art Mag
Lanterman High School

Manual Arts New Primary Center #2 Salvin Sp Ed Ctr

Menlo Elementary School Weems Elementary School

Washington Prep High School and all its feeder schools

95th St Elementary School
Century Pk Elementary School
Cimarron Elementary School
Fremont New Primary Center #2
La Salle Elementary School
Manhattan Elementary School
Raymond Ave Elementary School

Washington New Primary Center #1
W. Athens Elementary School
Woodcrest Elementary School
Clay Middle School
Harte Prep Middle School
Ellington Cont High School
Middle College High School

SCHOOL PROJECTS FOR LOCAL DISTRICT G

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other non-classroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

SCHOOLS: LOCAL DISTRICT H

Garfield High School and all its feeder schools

4th St Elementary School
4th St New Primary Center
Belvedere Elementary School
Brooklyn Ave Elementary School
Eastman Elementary School
Ford Blvd Elementary School
Hamasaki Elementary School
Hammel Elementary School
Humphreys Elementary School
Lane Elementary School

Marianna Elementary School Rowan Elementary School Rowan New Primary Center Belvedere Middle School Griffith Middle School Stevenson Middle School E.L.A. Area New High School #1

Perez Sp Ed Ctr

Monterey Cont High School

Jefferson High School and all its feeder schools

20th St Elementary School
28th St Elementary School
49th St Elementary School
Arco Iris Primary Center
Ascot Elementary School
Hooper Elementary School
Hooper New Primary Center
Jefferson New Elementary School #1
Jefferson New Elementary School #2
Jefferson New Elementary School #7
Jefferson New Primary Center #6
Main St Elementary School

San Pedro Elementary School
Trinity Elementary School
Wadsworth Elementary School
W. Vernon Elementary School
Adams Middle School
Carver Middle School
Cntrl L.A. Area New Middle School
Los Angeles Acad Middle School
Accelerated Charter School
Jefferson New Cont High School #1

Jefferson New Cont High School #1 Orthopaedic Hospital High School S. Cntrl LA Area New High School #1

Johnson High School

Roosevelt High School and all its feeder schools

1st St Elementary School 2nd St Elementary School Breed Elementary School Bridge Elementary School Dena Elementary School Dena New Primary Center Euclid Elementary School Evergreen Elementary School Lorena Elementary School

Nevin Elementary School

Malabar Elementary School Sheridan St Elementary School Soto Elementary School Sunrise Elementary School Utah Elementary School Hollenbeck Middle School Ramona High School Boyle Heights Cont High School Metropolitan Cont High School

Other Schools

East Los Angeles OC

(Continued on next page)

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SCHOOL PROJECTS FOR LOCAL DISTRICT H

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other nonclassroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

SCHOOLS: LOCAL DISTRICT I

Fremont High School and all its feeder schools

61st St Elementary School	Parmelee Elementary School
66th St Elementary School	Russell Elementary School
68th St Elementary School	South Park Elementary School
75th St Elementary School	Bethune Middle School
93rd St Elementary School	Drew Middle School
Manchester Elementary School	Edison Middle School
Mc Kinley Elementary School	S. Cntrl LA Area New High School #2
Miller Elementary School	Youth Oppt Alt Cont High School
Miramonte Elementary School	Hope Cont High School

Jordan High School and all its feeder schools

112th St Elementary School	Griffith Joyner Elementary School
92nd St Elementary School	Ritter Elementary School
96th St Elementary School	Weigland Elementary School
Compton Elementary School	Markham Middle School
Flournoy Elementary School	Riley High School-Cyesis
Graham Elementary School	Rodia Cont High School
Grape Elementary School	King-Drew Med Mag

Locke High School and all its feeder schools

99th St Elementary School	Barrett Elementary School
107th St Elementary School	Figueroa Elementary School
109th St Elementary School	Gompers Middle School
116th St Elementary School	Truth Cont High School
118th St Elementary School	Watts Learning Center
122nd St Flementary School	_

Other Schools

Maxine Waters EPC

SCHOOL PROJECTS FOR LOCAL DISTRICT I

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other nonclassroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

SCHOOLS: LOCAL DISTRICT J

Bell High School and all its feeder schools

Bell #3 New Primary Center Bell New Elementary School #3 Corona Elementary School Corona New Primary Center Fishburn Elementary School Heliotrope Elementary School Hughes Elementary School Loma Vista Elementary School Maywood New Primary Center #5 Nueva Vista Elementary School Park Ave Elementary School Woodlawn Elementary School Elizabeth LC Nimitz Middle School Southeast Area New LC

Huntington Park High School and all its feeder schools

Florence Elementary School Holmes Elementary School Huntington Pk New Elementary School #3 Huntington Pk New Elementary School #7 Lillian Elementary School Middleton Elementary School Middleton New Primary Center

Bryson Elementary School

Miles Elementary School San Antonio Elementary School State Elementary School State New Elementary School #1 Vernon City Elementary School Walnut Pk Elementary School Gage Middle School Pacific Bl Sp Ed Ctr San Antonio Cont High School

South Gate High School and all its feeder schools

Independence Elementary School
Liberty Elementary School
Montara Ave Elementary School
San Gabriel Elementary School
San Miguel Elementary School
South Gate New Elementary School #6
South Gate New Elementary School #7

Stanford Elementary School Stanford New Primary Center Tweedy Elementary School Victoria Elementary School SE Area New Middle School #3 South Gate Middle School SE Area New High School #2 Odyssey Cont High School

SCHOOL PROJECTS FOR LOCAL DISTRICT J

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other nonclassroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

Repairs and improvements designed to achieve compliance with state and local building codes.

SCHOOLS: LOCAL DISTRICT K

Banning High School and all its feeder schools

Annalee Elementary School
Banning New Elementary School #1
Broad Ave Elementary School
Broadacres Elementary School
Del Amo Elementary School
Dominguez Elementary School
Fries Elementary School

Gulf Elementary School
Wilmington Pk Elementary School
Wilmington Middle School
Wilmington Middle School
Avalon Cont High School

Carson High School and all its feeder schools

232nd Pl Elementary School
Bonita Elementary School
Carson Elementary School
Catskill Elementary School
Dolores Elementary School

Leapwood Elementary School
Towne Elementary School
Carnegie Middle School
Caroldale Lrng Comm
Eagle Tree Cont High School

Gardena High School and all its feeder schools

135th St Elementary School
153rd St Elementary School
156th St Elementary School
186th St Elementary School
Ambler Elementary School
Amestoy Elementary School
Avalon Gardens Elementary School
Chapman Elementary School

Denker Elementary School
Gardena Elementary School
Purche Elementary School
Peary Middle School
Banneker Sp Ed Ctr
Sellery Sp Ed Ctr
Moneta Cont High School

Narbonne High School and all its feeder schools

Eshelman Elementary School
Halldale Elementary School
Harbor City Elementary School
Meyler Elementary School
Normont Elementary School
President Elementary School

Van Deene Elementary School
Fleming Middle School
White Middle School
Lomita Math/Sci Mag
Patton Cont High School

San Pedro High School and all its feeder schools

7th St Elementary School 15th St Elementary School Bandini Elementary School Barton Hill Elementary School Cabrillo Elementary School Crestwood St Elementary School Leland Elementary School Park Western Elementary School Point Fermin Elementary School Taper Elementary School White Point Elementary School Dana Middle School Dodson Middle School Cooper High School S Shores per Arts Mag Willenberg Sp Ed Ctr Angel's Gate Cont High School

Other Schools

Harbor OC San Pedro SC Wilmington SC

SCHOOL PROJECTS FOR LOCAL DISTRICT K

Install, repair, and upgrade fire alarm and other fire life safety systems and equipment and other fire life safety projects

Upgrade, repair, and install handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access compliance projects

Install security alarms, security systems and other intrusion/security system projects

Interior painting, heating ventilation and air conditioning upgrades, lighting upgrades, plumbing, electrical upgrades, earthquake retrofitting, classroom remodeling, and other interior modernization/ renovation projects

Exterior painting, heating ventilation and air conditioning upgrades, earthquake retrofitting, roofing upgrades, lighting upgrades, playground equipment repair and replacement, window repair and replacement, and other exterior modernization/renovation projects

Paving, striping, athletic fields, playgrounds, play equipment, fencing, and other site improvement projects

Additions of cafeterias, auditoriums, multi-purpose rooms and other non-classroom addition and core facilities projects.

Replace bungalows with two story modular structures, undertake structural upgrades of bungalows, and other replacement and/or structure upgrade projects

Install, upgrade and repair water lines and plumbing systems, electrical wiring and equipment, phones and telecommunication systems, communications lines, and other utility/communications upgrade projects

Repair or replacement of lockers

IMPARTIAL ANALYSIS OF MEASURE K

By Lloyd W. Pellman, County Counsel

Approval of Measure K would authorize the Los Angeles Unified School District ("District") to issue up to \$3,350,000,000 in general obligation bonds.

Funds received from the sale of the bonds would be used only for the construction, rehabilitation and equipping of District facilities, or the acquisition or lease of real property for District facilities. No funds may be used for teacher or administrator salaries, or other school operating expenses.

As required by law, the Board of Education of the District ("Board of Education") has adopted a list of the specific school facilities projects to be funded by the sale of the bonds. The Board of Education will conduct annual, independent financial and performance audits to ensure that funds received from the sale of the bonds will have been expended only on the specific projects listed, and will appoint a citizen's oversight committee to inform the public on expenditures.

The bonds would be issued and sold at an interest rate not to exceed the maximum rate allowed by law, and would be repaid by a property tax levied upon real property located within the District over a period not to exceed forty (40) years. The tax rate levied as the result of approval of this Measure shall be no more than \$60 per \$100,000 of taxable property value within the District.

This Measure requires a fifty-five percent (55%) vote for passage.

NOTICE TO VOTERS

Approval of Measure K does not guarantee that the proposed project or projects in the Los Angeles Unified School District that are the subject of bonds under Measure K will be funded beyond the local revenues generated by Measure K. The school district's proposal for the project or projects may assume the receipt of matching state funds, which could be subject to appropriation by the Legislature or approval of a statewide bond measure.

PR-900231-1 LA 157-033

ARGUMENT IN FAVOR OF MEASURE K

Our children need Measure K.

Most of our local schools are over 55 years old. Many of our children are forced to attend school in deteriorated, overcrowded classrooms.

Measure K will permit local schools to repair leaky roofs, unsanitary bathrooms, and electrical wiring. Measure K will help make urgently needed earthquake and fire safety improvements.

Many of our schools are severely overcrowded. Over the next decade our district will likely grow by 200,000 students. Measure K will help relieve overcrowding by permitting the construction of 80 new schools and 79 additions or expansions.

Measure K means children can choose to attend school in their own neighborhood, and avoid taking long bus rides to and from school.

A clean and safe learning environment reduces truancy, gang activity and drug use. Measure K will mean safer schools and neighborhoods.

Everyone knows it is cheaper to upgrade and repair schools now, before problems get worse. Measure K makes sense for taxpayers.

Measure K provides school libraries with new and modern books and technology.

By law, money from Measure K can only be spent on school buildings, classrooms and instructional materials. <u>Not one cent will go to administrators' salaries</u>.

Tough, independent audits and fiscal oversight will provide open, public accounting to ensure funds are spent efficiently and as promised.

Vote YES on Measure K to upgrade and repair our schools.

Vote YES on Measure K to help make sure schools are earthquake safe.

Vote YES on Measure K so that students have up-to-date libraries.

Vote YES on Measure K to help eliminate classroom overcrowding.

Vote YES on Measure K for tough, independent fiscal oversight.

Measure K is good for our children, good for our schools, good for our local economy, good for public safety and good for local taxpayers.

Vote YES on Measure K.

LUIS RODRIGUEZ National Board Certified Science Teacher, Van Nuys High

LAURA N. CHICK Los Angeles City Controller

MARY U. TOMA PTA District President/LA Metro BERNARD C. PARKS Former Chief, LAPD

LYNDA B. LEVITAN
PTA District President/San Fernando Valley

PR-900231-2 LA 157-034

REBUTTAL TO ARGUMENT IN FAVOR OF MEASURE K

Measure K backers are repeating the SAME BROKEN PROMISES they gave us for Proposition BB, a record setting \$2.4 billion bond for which taxpayers will be paying for another 20 years!

Do YOU remember what they told us just five years ago?

LOOK AT THEIR RECORD:

Arguments for Proposition BB said there would be an "independent Oversight Committee" to guarantee that money was spent properly and no money would be spent on administrators' salaries.

Independent audits found the promised oversight proved meaningless. Millions of Proposition BB dollars were misspent on such things as consultants, and salaries and benefits for office personnel. Many promised projects remain incomplete and over budget.

LOOK AT YOUR TAX BILL:

L.A. Unified officials want 3.3 billion more, nearly \$7 billion with interest.

Add the cost of measure K to what you are already paying for Proposition BB. For the average home, the Los Angeles Daily News estimates the annual cost at over \$300 per year. On this same ballot are two more efforts by the County of Los Angeles to increase taxes. State government wants more of your money. Add it up. This amounts to real money and increasing hardship for many homeowners and renters.

L.A. Unified officials want you to forget the past, but based on their record, do you trust them? Would you buy a used car from them?

Ask yourself, do you think the Los Angeles Unified School District is doing a good job? If the answer is no, VOTE NO ON MEASURE K.

JON COUPAL

President, Howard Jarvis Taxpayers Assoc.

ERNEST DYNDA

President, United Organization of Taxpayers ·

PR-900231-3

ARGUMENT AGAINST MEASURE K

WARNING: The lobbying firm paid by the L.A. Unified to push this taxincrease bond also represented developers who stand to make millions if voters approve Measure K, reports the Los Angeles Times!

These are uncertain times, but what is sure is that if Measure K passes, taxes will go up. Homeowners will have a lien placed on their homes to guarantee repayment of this almost \$7 billion dollar bond, including interest. Many renters will see higher rents as landlords pass on higher taxes.

Higher taxes for what?

Just five years ago voters approved Proposition BB, a \$2.4 billion bond that was the largest local school bond in history.

Voters were told the need was great, the money would be carefully spent and there would be lots of oversight!

An audit released in June by State Controller Cathleen Connell shows that many promised projects remain incomplete and are over budget. The audit reveals millions of dollars have been misspent -- the bond specifically prohibited spending money on salaries, yet \$87 million was spent on ineligible costs, including legal settlements, salaries and benefits for office personnel and construction management fees. Oversight proved meaningless. Connell's report concludes that the campaign to pass Proposition BB misled voters.

"Proposition BB was a fraud on the public from start to finish," says the Los Angeles Daily News.

Taxpayers will be paying for this "fraud" for another 20 years.

Now, the same school district that spent nearly \$200 million on the Belmont Learning Center, where toxic chemicals are leaching from the ground, and is spending over \$150 million on a luxurious new headquarters for top administrators, wants billions more from taxpayers.

Ask yourself, do you believe the LAUSD is doing a good Job? If the answer is no, VOTE NO ON MEASURE K.

JON COUPAL President, Howard Jarvis Taxpayers Association

ERNEST DYNDA
President, United Organization of Taxpayers

REBUTTAL TO ARGUMENT AGAINST MEASURE K

The opponents of Measure K are misrepresenting the facts.

By state law, money from Measure K can only be spent on building and repairing schools and classrooms and providing instructional materials.

Measure K contains the toughest independent citizens' oversight of any bond and annual audits – even stronger oversight than state law requires.

The school bond passed in 1997 has paid for over 6,000 critical school repair projects. Over 93% of the projects funded by that bond will be completed or in progress by March 2003. It was a good start, but many schools still need to be repaired and we still need to build classrooms for our kids to reduce overcrowding.

It's no secret that the district has had problems in the past, but things are improving. The Los Angeles Times reported that State Controller Kathleen Connell "credited new leadership over the last two years for bringing new accountability to the district."

That's why County Supervisor Yvonne B. Burke, Mayor James Hahn, City Controller Laura Chick, former California Assembly Speaker Antonio R. Villaraigosa and former Mayor Richard Riordan strongly support Measure K.

Measure K allows our local schools to qualify for over \$2 billion in state matching funds. Without Measure K, our kids will lose out and this money will go to other school districts.

Vote Yes on K for a clean, safe learning environment for our children.

Vote Yes on K to relieve classroom overcrowding.

Vote Yes on K.

SANDY LOFTIN

L.A. County Teacher of the Year 2001-2002

LUIS RODRIGUEZ

National Board Certified Science Teacher, Van Nuys High School

CINDY O'CONNOR

President, League of Women Voters, Los Angeles

ROBERT GARCIA

Chair, School Bond Citizens' Oversight Committee

LEE BACA

Sheriff, Los Angeles County

STATEMENT IN COMPLIANCE - MEASURE K

An election will be held in the Los Angeles Unified School District (the "District") on November 5, 2002 for the purpose of submitting to the electors of the District the question of incurring bonded indebtedness of the District in the amount of \$3,350,000,000. If such bonds are authorized and sold, the principal thereof and the interest thereon will be payable from the proceeds of tax levies made upon the taxable property in the District. The following information regarding tax rates is provided in compliance with Sections 9400-9404 of the Elections Code of California. Such information is based upon the best estimates and projections presently available from official sources, experience within the District or other demonstrable factors.

- 1. The best estimate of the tax rate which would be required to be levied to fund principal and interest payments on this bond issue during the first year after the sale of the first series of bonds (fiscal year 2004-05), based on estimated assessed valuations available at the time of this statement is \$0.04753 per \$100 (\$47.53 per \$100,000) of assessed valuation.
- 2. The best estimate of the tax rate which would be required to be levied to fund principal and interest payments on this bond issue during the first year after the sale of the last series of bonds (fiscal year 2007-08), based on estimated assessed valuations available at the time of this statement is \$0.05806 per \$100 (\$58.06 per \$100,000) of assessed valuation.
- 3. The best estimate of the highest tax rate which would be required to be levied to fund principal and interest payments on this bond issue, based on estimated assessed valuations available at the time of this statement is \$0.05938 per \$100,000 (\$59.38 per \$100,000) of assessed valuation which would apply in year 2027.

The average tax rate over the repayment period of all of the bonds (2003-04 through 2030-31) is estimated to be \$0.05057 per \$100 (\$50.57 per \$100,000) of assessed valuation.

Attention of all voters is directed to the fact that the foregoing information regarding tax rates is based upon District projections and estimates only, which are not binding on the District. The actual tax rates and the years in which they will apply may vary from those presently estimated, due to variations from these estimates in timing of the bond sales, the amount of bonds sold at any given sale, market interest rates at the time of each bond sale, and actual assessed valuations over the term of repayment of the bonds.

Dated: August 5, 2002

ROY ROMER Superintendent

PR-900231-6 LA 157-038

Los Angeles Unified School District

Facilities Services Division

ROY ROMER Superintendent of Schools

JAMES A. McCONNELL, JR.
Chief Facilities Executive

PROPOSED NOVEMBER 2002 LOCAL BOND RESOLUTION

On July 9, 2002 the Los Angeles Unified School District Board of Education adopted the attached Resolution Ordering an Election and Establishing Specifications of the Election Order for the purpose of placing a bond measure on the November 5, 2002 election ballot to provide funds for the renovation, modernization, construction and expansion of school facilities.

The Board approved the allocation of funds from the \$3.35 billion November 2002 Local Bond measure, if approved by the voters, as follows:

PURPOSE	AMOUNT	DESCRIPTION
Phase I New Construction	\$1.6 billion	Estimated funds necessary for the completion of the
1		Dec. 2001 Strategic Execution Plan for New
Photo HAVe Construction		Construction
Phase II New Construction	\$980 million	Estimated funds necessary for Phase II of new
		construction, targeting approximately 35,000 seats in
Repair of Existing School	9526:11:	accordance with the Bond Project List
Facilities	\$526 million	Estimated funds necessary to commence the next round
racinics		of school repairs in accordance with the Bond Project List.
		(Includes: \$12 million for lead and asbestos work and
		\$128 million to be targeted towards district-identified
		projects of greatest need and, with the balance to be
		distributed among the 11 local districts on a per-
•		enrollment basis)
Technology and Communication	\$66 million	Estimated funds necessary to continue work of
Infrastructure		installing 911 access to classrooms and to connect
		classrooms and campuses to intranets and internet
Upgrading and Stocking Libraries	\$38 million	Estimated funds for undertaking improvements to and
		equipping of libraries with books, inventory control
· · · · · · · · · · · · · · · · · · ·		and security equipment
Charter Schools	\$50 million	Funds to assist the District to partner with charter
		schools to provide new seats to assist in the relief of
		overcrowding and to meet the District's responsibilities
77 1 67 711 1791		under Education Code section 47614
Early Childhood Education	\$80 million	Estimated funds to assist in the expansion of some
		early childhood education centers, the creation of new
		early childhood education seats and the provision of
		technological infrastructure to early childhood
Joint Use	#10 . 'II'	education centers
Joint Ose	\$10 million	Estimated funds to provide new facilities opportunities
		to partner with other public and private entities for the
	<u>.</u>	joint and community use of facilities.

The foregoing amounts are subject to further refinement by board action should such refinement prove necessary in order to accomplish the objectives set forth in the Bond Project List that is part of the ballot measure to be approved by the voters and it is ultimately that Bond Project List, if approved by the voters, that will control the expenditure of the bond funds.

In order to move forward with an election to seek voter approval this November of bonds to be used to complete the new construction currently underway by the District and to begin the next phase of school repair and school construction projects, the Board took specific actions pursuant to Section I(b) of Article XIII A of the California Constitution, and Section 5320 et. Seq. and Section 15264 of the California Education Code.

The attached Resolution, among other things, formally calls for an election, establishes the date of the election and the amount of the proposed bonded indebtedness. It also directs that the Executive Officer of the Board file certified copies of the Resolution with the designated public entities within a specified period of time in order to comply with the Education Code.

Exhibit A sets forth the full text of the ballot measure and the list of specific projects to be funded with proceeds of the bonds. Exhibit B provides the language required for the formal Election Notice which will be published by the County Clerk or Registrar of voters, and includes the suggested language for the measure which will appear on the election ballot. Exhibit C sets forth the Formal Notice of School Bond Election required by the Education Code at section 15120.

The Board took the steps necessary to place a \$3.35 billion local school facilities bond measure on the ballot for the November 2002 general election. Key to the expenditure of the bond funds will be the Bond Project List that is part of the full text of the bond measure to be voted on by the District's electorate. In order to understand the amount of funds that is likely to be necessary to fund the projects listed on the Bond Project list, the Board established the approximate amounts of the bond proceeds that will be used for various categories of needs. The proposed allocation set out above is the result of discussion with Board of Education members, District staff, Local District Superintendents and Facilities Directors, civic leaders, and senior Facilities Division staff.

Los Angeles Unified School District

INFORMATIVE

DATE: July 9, 2002

TO:

Members, Board of Education

FROM:

Kathi Littmann, Deputy Chief Executive - New Construction

SUBJECT:

NEW CONSTRUCTION PHASE I, NOVEMBER 2002 LOCAL BOND

Planning has progressed for development of a November 2002 Local Bond. The information provided below addresses a proposed amount of funds for the completion of the New Facilities Priority Plan 2001 (Phase I) construction program as identified in the December 2001 Strategic Execution Plan.

It is proposed that the Board of Education approve the allocation of \$1.6 Billion from the November 2002 Local Bond monies for the completion of 159 new schools, playgrounds and additions in the New Facilities Priority Plan 2001 Program.

BACKGROUND

The 1998 Master Plan, developed in support of the Proposition BB Bond initiative, acknowledged that the anticipated growth of over 79,000 new students over a ten year period would require an extensive building program to provide sufficient seats. The 1998 Master Plan also recognized that the long term educational objective to provide sufficient facilities for every student to attend school on a single track calendar was beyond revenues anticipated in the near future.

As the district began to organize for the execution of the 1998 Master Plan, it became clear that the funds available were insufficient to meet the 1998 Master Plan initial objective of returning all students to their neighborhood schools. A revised plan, establishing the criteria for allocating both funds in hand and reasonably anticipated funds, was presented to the Board and approved in June 2000. This revised plan anticipated that the District would utilize BB funds to leverage against potential state Prop 1A funds and future state bonds, with bridge financing provided by the District as required to complete the June 2000 Priority Plan Program.

Two criteria were utilized for the June 2000 Priority Plan Program: number of students that would be "capped out" (not able to attend their resident school on a multi-track calendar) at peak year based on current demographic projections, and the number of years the school had been on multi-track calendar (or, highest need/longest harm.) See Illustration I - Master Plan and Escutia Project Locations. The underlying educational criteria of the 1998 Master Plan (sufficient set-asides for

New Construction Phase I Projects July 9, 2002

special education facilities, adequate cafeteria, library, athletic and administrative spaces, for example) were retained in developing the June 2000 Priority Plan.

CATEGORIES OF PROJECTS

The projects that will be included in this allocation of funding are listed in *Exhibit A* of the Bond Resolution.

FUNDING REQUIREMENTS

When the June 2000 Priority Plan was approved by the Board, it was anticipated that no more than \$20 Million to \$70 Million would be available through the state Prop 1A funds due to the first-come, first-served requirements for filing applications (which required completed designs and proof of ownership of property prior to filing for application.) As a result of an independent lawsuit against the state, the application process was revised to even the playing field for dense urban districts and reflect greatest need areas. As of June 26, 2002 LAUSD has filed applications for \$916 million in Prop 1A matching funds (which is in excess of the funds available.) Additionally, it is anticipated that the District will have applications in place to receive approximately, an additional \$500 million in matching funds from the November 2002 State Bond to complete the current Phase I Program.

The anticipated matching funds still required for all projects identified in the December 2001 Strategic Execution Plan, which includes projects designed to reduce class size and site density as well as new seats, is projected at \$1.6 Billion as indicated below in Chart 1 - Funding Breakdown Summary.

Chart 1 Funding Breakdown

	-	Available/Anticipated Availability of Funds						
	Anticipated Cost of Program	Developer Fees	Anticipated State Funds/Match June 2002	State Funds	Anticipated Total State /Match	Available BB Funds	Available Other Funds*	Shortfall/ Anticipated Local Bond (Nov. 2002)
Escutia Plan	\$766		\$278	_	\$278			\$488
Priority Plan	\$2,363		\$400	\$524	\$924	\$73 9	\$63	\$637
CSR	\$16		\$21		\$21			#0 <i>/</i>
Growth	\$31	1	\$24		\$21			\$2 6
Program Wide	\$25							\$25
Other Costs	\$424							\$424
Totals	\$3,625	\$0	\$699	\$524	\$1,223	\$739	\$63	\$1,600

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Anticipated State Matching Funds information from Grants and Funding

^{*}Other Funds include Lesse Purchase, TAS, FEMA, QZAB, COPs, Science Center Funds and Jeff ES #2

New Construction Phase I Projects July 9, 2002

The current New Construction Program is aggressively meeting projected dates, with a substantial percent of land acquisition, design, and environmental clearance completed (see Chart 2 – Overall Project Status as of May 2002.) Between August 2002 and November 2002, it will be necessary for LAUSD to "bridge finance" or "front fund" projects until the state and local bonds become available, or if either of these bonds are not successful, will need to "bridge finance" until sufficient bonds become available at a future date. This "bridge financing" directly competes against all other general fund needs at a time of critical budget challenges for the District as a whole.

<u>Chart 2</u> Overall Project Status as of May 2002

Description	Design Not Started	In Preliminary Design	In Construction Documents		DSA Approved/ Prepare for Bid	In Bid & Award	Under Construction	Construction Complete	Total
Primary Centers	1	2	5	12	2	0	2	2	26
Elementary Schools	1	1	5	10	5	0	2	1	25
Middle Schools	1	0	0	5	0	0	0	0	6
Senior High Schools	3	0	1	11	1	0	2	. 0	17
Centinuation High Schools	0	0	4	1	0	0	0	0	5
Building Additions	_0	0	5	21	28	2	3	1	60
Playground Expansions	_1	5	6	7	0	0	0	0	19
New Facilities Total	7	8	26	67	36	2	9	4	159

*Total reflects cancellation of Van Ness Playground Expansion. Total does not include Vaughn Charter School Addition, Believue Interim Facilities, or LACES Sports Complex.

Los Angeles Unified School District

<u>INFORMATIVE</u>

DATE: July 9, 2002

TO:

Members, Board of Education

FROM:

Kathi Littmann, Deputy Chief Executive - New Construction

SUBJECT:

NEW CONSTRUCTION PHASE II, NOVEMBER 2002 LOCAL BOND

Planning has progressed for development of a November 2002 Local Bond. The information provided below addresses a proposed amount of funds for the New Facilities Program 2002 (Phase II), the next phase of a long term, multi-phased program for the delivery of new schools.

It is proposed that the Board of Education approve the allocation of \$980 million from the November 2002 Local Bond monies for the design and construction of the New Facilities Program 2002 (Phase II), the next phase in the implementation of a long term, multi-phased program intended to provide sufficient facilities to reduce overcrowding and to allow all students to attend classes on a traditional, two-semester, single track calendar.

BACKGROUND

The current New Construction Priority Program (Phase I) will provide 159 new schools, playgrounds and additions as outlined in the December 2001 Strategic Execution Plan.

It is estimated, with current retention rates and after the completion of the current Phase I program, that LAUSD will require between 120,000 to 160,000 new seats in order to provide the stated Board of Education objective of providing a neighborhood school on a single track, two semester calendar to all students.

A process for community participation and involvement in school siting and development was initiated as part of the implementation of the current New Construction Priority Program 2001 (Phase I), with limitations imposed by the reality of funding deadlines and unhoused students. As we move forward into the next step of a potentially 20 year program, competition for sites sufficient to address the entire community infrastructure, residential and commercial needs will increase dramatically. Providing these seats will require a comprehensive vision and a plan that is accepted by all of the stakeholders in LAUSD's mission, as well as an expanded and creative set of alternate solutions to providing new seats.

FUNDING DISTRIBUTION

Projects included in the New Facilities Program 2002 (Phase II) are intended to accomplish the following two goals:

- provide sufficient facilities to enable all students to return to their neighborhood schools, and
- provide sufficient facilities to enable all students to receive a minimum of 180 days of instruction per school year through a 1.33 density factor.¹

The geographic distribution and number of seats required to reach these goals are reflected in the following *Chart A*, and are included in the *Exhibit A* of the Bond Resolution.

	Seats provided in Phase I Priority Plan 2001	Seats provided in Phase II Program 2002 (return all students to neighborhood schools & increase capacity to 1.33 density factor) after completion of Priority Plan 2001	Total Seats provided in Phase I and Phase II	Seats required after completion of Priority Plan 2001 & Program 2002 to return all schools to single track, two semester calendar (based on current retention rate)
District A	6945	2420	9365	8300-8800
District B	9200	4800	14000	12000-12500
District C	519	4670	5189	8700-9100
District D	1335	0	1335	I150-1300
District E	6854	3510	10364	7150-7500
District F	16376	4470	20846	7400-7700
District G	5491	2940	3531	8200-8700
District H	13791	4110	17901	10800-11200
District I	1252	2090	3342	7600-8000
District J	13283	3580	16863	10000-10500
District K	2000	2720	4720	8200-8700
Total	77046	35310	112356	89500-94000

As the Strategic Execution Plan for the Program 2002 is developed, it may be necessary to shift some seats from one local district to another in response to new demographic information and in order to achieve viable projects. The specific project solutions to meet the above seating needs will be developed for submittal and approval by the Board as part of the New Construction Program 2002 (Phase II) Strategic Execution Plan (prior to individual project commitment.)

¹ The stated long term objective of a single track, two semester calendar would be built at a 1.00 density factor. There are a variety of alternative calendars that could be implemented at higher density factors. For example, a Concept 6 calendar would be calculated at a 1.50 density factor, and a 4-Track calendar would be calculated at a 1.33 density factor.

New Construction Phase II Projects July 9, 2002

It is intended that the \$980 million be matched against state bond funds (anticipated in the range of \$700 million from the November 2002 State Bond.)

LOCAL BOND REQUIREMENTS IDENTIFICATION PROCESS

The Strategic Execution Plan identifying the specific projects that will be performed in the New Construction Program 2002 (Phase II) will be developed over an 8 month time period, as a subset of a comprehensive plan with which the district's long-range facilities goals may be accomplished over an extended period of time. This long term comprehensive plan is intended to provide an integrated view of best utilization of our existing campus locations, proposed new locations, and utilization of other infrastructure resources that are unique to each local district and high school complex.

A series of progressively specific solution sets will be developed for each individual district, under direction from the General Superintendent and in collaboration with local district stakeholders. These solution sets may include a wide range of projects (such as demolition and reconstruction of an existing campus with underutilized site capacity and inadequate facilities, new land acquisition with smaller footprints and vertical construction, charter schools, small satellite academies supported by a central main campus, co-location with other community support services such as family healthcare and child care.) Through this process the goals will be clearly articulated and it is intended that the proposed solutions will reflect the unique needs and opportunities of those stakeholders and their community.

A phased implementation plan will be developed from each local district's solution concepts. Those projects which will proceed under the Phase II funding will be those that meet both the community-developed implementation plan and the Board approved priority criteria for expenditure of funds, as detailed in a comprehensive Phase II Strategic Execution Plan approved by the Board.

Los Angeles Unified School District

<u>INFORMATIVE</u>

TO:

Members, Board of Education

DATE: July 9, 2002

FROM:

Jim Delker, Acting Deputy Chief Executive - Facilities

SUBJECT:

REPAIR (OTHER THAN TECHNOLOGY), NOVEMBER 2002 LOCAL

BOND

Planning has progressed for development of a November 2002 Local Bond. The information provided below addresses a proposed amount of funds for repair and modernization, the allocation of the funds for various categories of work and a process for the development and approval of detailed project execution plans. This proposed plan is provided for review and comment so any required refinements can be incorporated.

This proposed plan includes a facilities repair and modernization allocation of \$526 million in funds for the November 2002 Local Bond.

LOCAL BOND REQUIREMENTS IDENTIFICATION PROCESS

It is proposed that the district will use the following repair and modernization project development and approval process:

- Under the supervision of the General Superintendent, the 11 Local Districts will develop Local District High School Complex Master Plans (defines where schools are to be built, demolished and additions provided). It is important that these Complex Master Plans be completed to be sure that the critically needed repair and modernization funds are used at appropriate schools. The data for the Complex Master Plans should be available in the January/February 2003 timeframe and this will allow the detailed project execution plans to be developed.
- Under the supervision of the General Superintendent, the 11 Local Districts will develop Repair and Modernization Project Execution Plans for schools, with appropriate community involvement, based on the Local District High School Master Plans, with the ultimate approval of the plans to be done by the Board of Education and review by the Oversight Committee.

FUNDING DISTRIBUTION

The utilization of the repair and modernization funds is proposed as follows:

- \$12 million of repair and modernization projects will be utilized to continue district wide lead and asbestos management, testing and abatement.
- \$514 million of the below listed categories of projects will be accomplished in the identified Local Districts. \$386 million will be distributed to the 11 Local Districts according to their relative student populations, and \$128 million (25%) will be distributed according to the age and condition of facilities that are not addressed solely from the student population distribution.

STUDENT POPULATION DISTRIBUTION

Local District	Student Population Distribution
District A	\$38M
District B	\$42M
District C	\$37M
District D	\$31M
District E	\$37M
District F	\$33M
District G	\$33M
District H	\$37M
District I	\$29M
District J	\$33M
District K	\$36M
Subtotal-Population	\$386M
25% Leveling	\$ 128M
Subtotal	\$514M
Lead & Asbestos	\$ 12M
Total	\$526M

Repair and Modernization Projects July 9, 2002

CATEGORIES OF PROJECTS

The following categories of repair and modernization projects will be accomplished by the Local Districts:

- Fire Life Safety (such as fire alarms, etc.)
- Access Compliance (such as handicapped access, etc.)
- Intrusion/Security Systems (such as security alarms, etc.)
- Interior Modernization/Renovation (such as painting, lighting upgrades, plumbing, electrical upgrades, classroom remodeling, etc.)
- Exterior Building Renovations (such as painting, windows, lighting, roofing, etc.)
- Site Improvements (such as paving, athletic fields, play grounds, fencing, etc.)
- Additions other than Classrooms (such as cafeteria, auditorium, etc.)
- Replacement and/or Structure Upgrade of Relocatables (such as replacing bungalows with two story modular structures, structural upgrades of bungalows, etc.)
- Utility/Communications Upgrades and Repairs (such as water, electrical, phones, communications lines, etc.)
- Lockers (such as repair or replacement, etc.)

TOTAL NUMBER OF STUDENTS IN ELEMENTARY AND SECONDARY SCHOOLS IN DISTRICTS A-K INFORMATION FROM THE LAUSD PUPIL STATISTICS AND REPORTS SECTION 23 May 2002

The below statistics are counts of the number of students attending schools in the local districts. The distribution of local bond funds is calculated by multiplying the percentage of students in a local district compared to the total district student population, times the funds available. Funds have been distributed to local districts based on the percentage of students attending schools in the local districts.

Districts	Number of Students	% of Total Students
A	72,273	9.90%
В	78,757	10.79%
С	70,500	9.66%
D	58,074	7.96%
E	70,122	9.61%
F	61,672	8.45%
G	61,743	8.46%
H	70,529	9.66%
I	55,130	7.55%
J	63,159	8.65%
K	67,793	9.29%
Total	729,752	100%

Los Angeles Unified School District

<u>INFORMATIVE</u>

TO:

Members, Board of Education

DATE: July 9, 2002

FROM:

Margaret A. Klee, Chief Information Officer

SUBJECT:

REPAIR (TECHNOLOGY), NOVEMBER 2002 LOCAL BOND

To initiate new and complete existing technology upgrades at District schools and offices, it is proposed that \$66 million in technology projects be included in the new LAUSD bond authorization scheduled for voter approval in November of 2002.

CATEGORIES OF PROJECTS

The technology projects targeted for this bond are divided into the three following categories:

Fire-Life-Safety

Basic telephone systems needed so that emergency calls can be made from school classrooms. Newly installed intercommunication and Public Address Systems, which were to provide telephone 911 services to the classrooms, will not provide 911 without telephone switch upgrades. The existing switches are obsolete, and vendors no longer support existing switches. To provide classroom 911 services, new voice switches at school sites located throughout the eleven local districts are needed.

The estimated need is \$11 million.

Basic Internet and Intranet Access In All Classrooms

Many school networks were built in segments through different projects but never integrated. This project will integrate, standardize, and complete, in addition to extending the networks throughout the campus. Work under this project will configure existing equipment and integrate all networks currently existing in isolation on school campuses.

Technology July 9, 2002

To complete this work the District will replace equipment not meeting the District's minimum specifications and add additional equipment and cabling, as needed, to extend and integrate networks at all Primary and K-12 schools across the entire school district.

In addition, this project will extend the cabling of local area networks at school sites to include instructional and administrative areas which were not completed under previous BB Bond and E-rate funding (i.e. Cafeteria point of sales (POS), additional offices for Special Education itinerant teachers, etc.), at all Primary and K-12 schools across the District.

The estimated total need is \$30,800,000.

Basic Access to On-Line Information and Telephone Services

Many school and administrative sites did not receive Local Area Networks or 911 services through Bond BB or the Federal E-Rate program because they were not eligible for funding or did not exist at the time. This project will provide these services to the additional sites.

After project completion, Local Area Networks, voice communications, and intrusion alarms will have been installed at Skill Centers, Regional Occupational Centers, Opportunity Schools, and Learning Centers.

The estimated total need is \$24,200,000.

Los Angeles Unified School District

INFORMATIVE

TO:

Members, Board of Education

DATE: July 9, 2002

FROM:

James L. Konantz, Assistant Superintendent

SUBJECT: LIBRARY PROJECTS, NOVEMBER 2002 LOCAL BOND

School district libraries are a vital part of the literacy development of elementary and secondary students. Additionally, well-equipped libraries at the secondary school level promote research and the development of literacy habits leading to life-long learning. The District has made significant strides in enhancing the library collections at all schools, at all levels, over the past three years. The District's library book collections now average nine books per student K-12. With this number of volumes to control, libraries need up-to-date technology. Also, as new schools are built they will need to be supplied with fully stocked and equipped libraries. It is proposed that \$38 million in library modernization, library technology, and library books be included in the new LAUSD bond authorization scheduled for voter approval in November of 2002.

CATEGORIES OF PROJECTS

The library projects targeted for this bond are divided into the three following categories:

Library Automation and Modernization for Existing Schools

Provide Consultation and Provide Consultation for Existing Schools

Output

Description:

Provide for schools across the District a standardized library automation system to control check in/out of library books, electronic cataloging of library volumes, and the balancing of library collections. This project will install or upgrade library systems in primary centers, elementary schools, secondary schools, and opportunity and special education schools. The completion of this work will establish the foundation for a district-wide catalog allowing for the sharing of library books across the District.

In addition, secondary schools will upgrade obsolete magnetic library book security systems, to new standards, and provide security systems to secondary schools with no security systems at all.

Library Projects July 9, 2002

Library Automation for Currently Planned New Schools

To function properly, new school libraries also need modern automation systems appropriate to the grade levels. A standardized library automation system to control check in/out of library books, electronic cataloging of library volumes, and balancing of library collections is required. Computers in libraries are also required for research, student support, and e-learning opportunities. To equip all new libraries, new school facilities will have to be outfitted. Additionally, the need exists to install magnetic book security systems at the new secondary schools. The installation of these systems will provide for the safekeeping of library books.

The estimated total need is \$8 million.

Library Books for New Schools

New schools to be built will require a new collection of library books when opened. Adequately supplied libraries are critical to the development of literacy and advanced research skills. The district-wide average is nine books/student. The average cost of a library book is \$22. If properly safeguarded the life expectancy of a library book is ten years.

The estimated total need is \$18 million.

Los Angeles Unified School District

<u>INFORMATIVE</u>

TO:

Members, Board of Education

DATE: July 9, 2002

FROM:

Kathi Littmann, Deputy Chief Executive - New Construction

SUBJECT:

CHARTERS, NOVEMBER 2002 LOCAL BOND

PROPOSAL

It is proposed that the Board allocate \$50 Million in the November 2002 Local Bond for the purpose of acquisition, reconstruction, construction, reconstruction furnishing and equipping of facilities for use as charter schools pursuant to a program to be adopted by the Governing Board governing the qualifications and selection of charter schools with regard to their capacity to assist in the relief of overcrowding on the District's most impacted campuses and the need to meet the District's responsibilities under Education Code section 47614.

BACKGROUND

Recent changes in state law have dramatically changed the relationship between the District and charter schools relative to the provision of facilities. Under Proposition 39's amendment of Education Code section 47614, beginning in July 2003, the District will have an obligation to begin working with charter schools towards allocating to charter schools enrolling District students facilities that are "reasonably equivalent" to District-operated schools. Additionally, AB 16, the legislation that placed the statewide bond measures on the ballot this November and in March 2004, provides up to \$400 million for the development of charter facilities, pursuant to program legislation now under development in Sacramento. Assuming the statewide bond passes, and depending on how the charter facilities funding legislation develops, it appears that there may be new state money to enable the District to assist in charter development without ceding significant and scarce existing District classroom space to charter schools.

The proposal to apportion \$50 million in local bond funds for charter school purposes attempts to meet the state funding midway and to provide the District with new, flexible options for working proactively and cooperatively with charter schools in an effort to use charter school options to provide new classrooms in our most severely overcrowded areas. The proposal also offers the District a line of resources with which it can meet obligations under Proposition 39 as those obligations become active.

Los Angeles Unified School District

REVISED 07/09/02 INFORMATIVE

DATE: July 9, 2002

TO:

Members, Board of Education

FROM:

Kathi Littmann, Deputy Chief Executive - New Construction

SUBJECT:

EARLY CHILDHOOD (INCLUDING TECHNOLOGY), NOVEMBER 2002

LOCAL BOND

It is proposed that the Board allocate \$30 \$80 Million in the November 2002 Local Bond for the purpose of completing and expanding facility resources available for Early Childhood education. These projects would be identified through the development of the Strategic Execution Plan for Program 2002.

BACKGROUND

Currently LAUSD provides a variety of Early Childhood programs, ranging from more than 100 Early Education Center locations to approximately 16,000 four year olds in the SRLDP program and over 60,000 students in the voluntary kindergarten programs.

FUNDS ALLOCATIONS

In response to the Superintendent's recognition of the importance of Early Childhood programs, it is proposed that early childhood facilities be enhanced in the following categories:

1. Expansion of Existing Early Education Centers

The following early education centers are affiliated with elementary schools classified as API 1 or 2, and have space for expansion.

Center	Added Seats	2001 API	Waiting List
Berkeley	48	No Data	18
Ноорег	48	1	252
Mikes, Wanda	48	1	67
Ninety-Fifth	48	1	57
San Pedro CAS	48	2	37
Shenandoah	48	1	33
Sixty Sixth	48	1	13
_	336	- 1	477

These centers can be expanded for approximately \$3 Million.

It is important to note that, unlike K-12, funding for the operation of early education programs comes primarily from contracts with the California Department of Education with maximum reimbursable amounts. Once our current expansion is completed, the Early Childhood Education Division will have very limited funding to serve additional children. It will become more imperative for the District to continue to advocate for additional operating funds.

2. Renovation of Existing Early Education Centers to serve disabled children and repair of existing Centers

Currently, early education centers can not legally serve nonambulatory children who use crutches, walkers or wheelchairs because of California Department of Social Services licensing regulations. The District must provide funding to upgrade centers to meet licensing requirements for nonambulatory children. The Early Childhood Education Division is in the process of identifying the funding required to meet these requirements, and proposes to include in the November 2002 Local Bond 22 early education centers (two per district) for non-ambulatory students with special needs

Most early education centers are more than 25 years old. Proposition BB funded many necessary repairs at early education centers, but many of these centers are still in need of funding for renovation and repair. Local districts are currently surveying schools and early education centers to determine their needs.

We estimate that approximately \$8.6 million would be needed to begin to address the needed repairs at the early education centers.

3. Technological Support

Most early education programs did not receive any BB Bond funding and do not qualify for federal E-Rate Program funding to allow the local area networks for 911 telephone access from classrooms. The local area network component of this project would allow teachers and staff the ability to access student information and other district business systems. In addition, the work completed under this effort would provide 911 services to all classrooms at all the early education center sites. The estimated total need is \$11 million.

4. Three New Early Education Centers

Three new Early Education Centers would provide approximately 504 new seats, affiliated with elementary API 1 or API 2 schools. During the development of the long term master plans for each local district, existing LAUSD properties would be identified with sufficient land to allow for the construction, through the use of portable classrooms, of the new Early Education Centers. The estimated total need is \$7.5 million.

Los Angeles Unified School District

INFORMATIVE

DATE: July 9, 2002

TO:

Members, Board of Education

FROM:

Kathi Littmann, Deputy Chief Executive - New Construction

SUBJECT:

JOINT USE PROJECTS, NOVEMBER 2002 LOCAL BOND

It is proposed that the Board allocate \$10 Million in the November 2002 Local Bond for joint use projects developed in collaboration with city, state, federal and private funds to further efficient land use policy, leverage multiple sources of funds, and create schools that are centers of community engagement both during and outside of normal school operating hours.

BACKGROUND

One of the core guiding principles for the Facilities Division, stated in the design guidelines and in the Board approved Strategic Execution Plans, is to develop schools that serve as centers of their communities. Schools are a natural gathering point for neighborhoods, they provide valuable facilities that can be used after hours for a variety of community needs, and they occupy a unique place in the culture of our region.

Joint use, as it is utilized in the LAUSD Facilities planning, falls into two primary categories:

- A capital investment of mixed funding sources utilized to develop or construct a single physical facility, under a formal legal agreement, including ongoing operational collaborative agreements
- Use of a school facility by outside individuals or groups, during or after school hours, through short term or informal agreement (such as after school athletic events, adult literacy classes, hosting community meetings.)

LAUSD has already committed to implementing the 'schools as centers of communities' concept in a variety of ways.

- 100% of the current new schools in development are designed to allow easier use and access by community groups and others.
- The District's new extensive community outreach process has brought literally thousands of community members into the school development process.
- The District is already party to over 40 official joint use agreements with various agencies and cities that do everything from jointly building a new sports center to provide lights for athletic facilities in exchange for the ability of community members to use the facility after hours.

 Several of the new schools currently in development include a capital investment and joint ownership / operation of a facility, such as the elementary school being built within the Science Center Museum, and the turn-key development of an elementary school with an enhanced multi-purpose / gymnasium and adjacent housing development.

Those projects involving mixed funding sources and legal capital investment are complex, difficult to negotiate and require a significant commitment from all parties to continue to work through the legal, operational, cultural and other hurdles. Few public agencies have the funding and technical resources to engage in the planning and coordination effort.

Some of the bigger challenges to joint use projects include:

- Lack of capital planning
 - O When the various agencies involved do not have a priority plan for future capital projects, they have no way of knowing when investing time and resources on any particular project, especially when it falls outside 'traditional' projects, is worthwhile. The School District has such a priority plan; hopefully, other potential partners will be able to meet this criterion.
- Lack of operational funding
 - Operating facilities 'after hours' costs money. Often, agencies have the best of
 intentions, but simply lack the operational budget to use school-based facilities after
 hours. This cannot be addressed through bond funding, and must be addressed
 through other creative methods.
- Liability issues
 - Joint liability is often one of the most difficult issues to navigate when developing
 joint use agreements. Increased legal costs at the outset are almost a certainty in any
 joint use project. Joint use projects also require legal creativity due to their
 unconventional nature.
- Misaligned processes and legal requirements
 - O Joint use agreements are usually between large bureaucracies the City of LA and LAUSD being the paradigmatic examples. Each institution has its own processes for gaining approvals, at both the staff and elected levels, and legal requirement. This not only doubles the effort needed to gain project approval and requires careful shepherding by champions within both entities but often makes it even more difficult to align these processes with available funding streams.

FUNDING REQUIREMENTS

The District is committed to exploring joint use projects. However, in recognition of the fact that joint use projects often take more time, effort, and resources, the District is setting aside \$10 million in its proposed local school bond specifically to encourage the planning and development of further joint use and community building opportunities. Given a total bond amount of \$3.3 billion, this amount approximates the \$100 million set aside in the statewide school bond.

PROJECT DEVELOPMENT PROCESS

As described in a separate informative on the Phase II New Construction Program, the specific projects approved for delivery through the November 2002 Local Bond funding will be developed through a community-based, master planning process that will identify a variety of solutions to meet the District's long term facility needs. During this process, specific opportunities for joint use that are unique to each community will be identified and, based on the priority phasing of projects for each area, included in the Strategic Execution Plan. Please note that no projects will move forward into implementation until after the Strategic Execution Plan has been reviewed and approved by the Citizen's Oversight Committee and the Board of Education.

In recognition of the extra time, technical skills and coordination required to develop joint use projects with mixed funding sources, we would propose that a Joint Use Task Force be developed to assist the various community stakeholders in identifying and evaluating the opportunities, challenges and impacts of potential projects.

- The City of Los Angeles has already formed a joint use task force, which includes participants from a variety of City departments, as well as LAUSD and the Community College District. This could be enhanced into a 'higher level' Committee, with personal involvement by the Superintendent of LAUSD, Mayor of Los Angeles, and Chair of the County Board of Supervisors, as well as similar levels of participation from the other cities resident in LAUSD. The task force could advise the District, City, County, and involved agencies and Commissions on where to explore joint use opportunities and how to best leverage funding from various sources. This Committee should have a "working level" Subcommittee, and should meet regularly as the District's new Master Plan is developed.
- A Memorandum of Understanding has been developed with many components of the replacement and affordable housing community for the current construction program, to encourage joint development and/or replacement housing in the areas where school sites are required. Specific interest groups, such as the housing, health care, and child care, could be developed as working groups to provide additional resources for community stakeholders in identifying potential joint use development opportunities.

Examples of potential types of joint use projects are as follows:

Category of Project	Potential Projects
expansion of family health care facilities on new secondary sites, to be operated by nonprofit or private sector; leveraged by matching funds from nonprofit or private sector	all phase 2 projects
locate satellite academies on city/county property, 150 to 400 students each; to be administered under home school complex	zoo magnet expansion & renovation
high school students located on community college campus sites with opportunity for simultaneous college credits	long term lease of 2 story building at Harbor College
	long term lease of new facility at Middle College HS, Southwest CC
·	renovation of athletic facilities at Trade Tech for joint use with Orthopedic Magnet
addition of community shared recreational facilities, including expansions utilizing Prop K funds, joint use agreements with public parks	all phase 2 projects

Los Angeles Unified School District

INFORMATIVE

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TO:

Members, Board of Education

FROM:

Kathi Littmann, Deputy Chief Executive - New Construction

SUBJECT:

PROPOSED OVERSIGHT, NOVEMBER 2002 LOCAL BOND

A significant amount of time and focus has been spent by the BB Oversight Committee, the General Superintendent, and the LAUSD School Board in developing a more effective and efficient oversight relationship, recognized as essential to the delivery of projects through bond funds in a manner that is transparent, public and a responsible use of public funds.

The enhanced components of the proposed oversight committee for the November 2002 Local Bond, which goes beyond any regulatory or legal requirements, are as follows:

- Independent and appropriate technical consulting staff to advise and support the oversight committee members
- o Independent legal staff to advise and support the oversight committee members
- o Enhanced legal authority for access to information
- Authority to review and recommend significant projects prior to approval by the Board, through the process utilized to develop the Strategic Execution Plans
- o Agreement to develop a rational system of audits and controls as appropriate to the Bond program

Following are the proposed Citizen's Oversight Committee Charter and Memorandum of Understanding for the LAUSD School Construction, Repair and Modernization Bonds, and the corresponding Board Report for adoption. (Note that these documents are being presented for action under separate agenda item.)

TO: BOARD OF EDUCATION OF THE CITY OF LOS ANGELES

FROM: INDEPENDENT ANALYSIS UNIT

VIA: FACILITIES COMMITTEE

Independent Analysis Unit Communication Revised No. 1 to the Board of Education on June 25, 2002

SUBJECT: CHARTER FOR THE BOND OVERSIGHT COMMITTEE

PROPOSAL

It is proposed to establish a charter for the BB Oversight Committee that would also serve as a framework for oversight of a November 2002 local bond issue. The proposed charter is shown in Attachment A.

The charter is the result of a collaborative effort led by the Board President, the Superintendent and the Oversight Committee Chairman to strengthen the oversight process based on what we have learned. The charter articulates the mission and purpose of the Oversight Committee and clarifies how LAUSD will support the Oversight Committee. The BB Oversight Committee discussed the proposed charter on June 18 and 26, and proposed several clarifying changes. The Superintendent and Mr. Garcia agreed on the changes shown in Attachment A.

BUDGET IMPLICATIONS

The District commits to support the Oversight Committee with General Fund resources. This becomes a legal requirement if a local bond issue is approved in November 2002. A reserve of \$393,758 has been established for this purpose in the 2002-03 budget pending further discussion with the Oversight Committee.

DESGREGATION IMPACT

This action has been reviewed and does not require a Desegregation Impact Statement.

RECOMMENDATION

IT IS RECOMMENDED THAT the Board of Education adopt Attachment A as the charter for the Bond Oversight Committee.

PREPARED AND PRESENTED BY:

Roger Rasmussen, Director, Independent Analysis Unit

LAUSD SCHOOL CONSTRUCTION, REPAIR AND MODERNIZATION BONDS CITIZENS' OVERSIGHT COMMITTEE [PROPOSED] CHARTER and MEMORANDUM OF UNDERSTANDING

The Purpose of this Document

The Los Angeles Unified School District (LAUSD) Board of Education (Board) and the Independent Proposition BB Citizens' Oversight Committee (Oversight Committee) have developed this charter and memorandum of understanding (hereafter "Charter") to articulate the purpose of oversight, the role of the Oversight Committee, and the level of support LAUSD will provide the Oversight Committee.

This Charter will also serve as the framework for oversight if the anticipated November 2002 local school bond measure passes.

The Mission and Purpose of Oversight

The mission of the strong and independent Oversight Committee is to oversee the expenditure of money for the construction, repair and modernization of schools by LAUSD and to communicate its findings to the Board and the public so that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

The shared vision between the Oversight Committee and LAUSD is to build and maintain schools that promote the full development of the child, are educationally and environmentally sound, enhance their neighborhoods through design and programming as centers of community, and reflect the wise and efficient use of limited land and public resources.

It is necessary for LAUSD to have in place strategic execution plans for school construction, repair and modernization to help ensure projects are completed as planned, on time, within budget and as the voters wanted. It is also necessary for LAUSD to have in place qualified professional staff and the management systems to develop and implement those plans.

The most critical information for school construction and modernization and for effective oversight includes:

- Strategic execution plans for school construction, repair and modernization. The necessary
 plans include a vision for the learning environment, mission, guiding principles, goals, lists of
 specific projects, milestones, budget, time schedules, management controls, information
 systems, cost controls, early warning systems, and the assignment of responsibility and
 accountability.
- •Monthly progress reports to identify progress made, significant schedule and budget variances, plan revisions and current estimates for cost and completion.
- Early warning memos when a construction, repair or modernization project is likely to exceed the budgeted cost by five percent or more.

- •A rational and timely audit system including annual financial and performance audits (as required by law), audits of new construction, repair and modernization contracts (as outlined in the Inspector General's approved work plan), and other audits that are mutually agreed upon between the Board and the Oversight Committee.
- •Independent oversight reports and evaluations by the Oversight Consultant under the direction of the Oversight Committee.

The Oversight Committee will work with LAUSD so that LAUSD has in place the necessary plans, professional staff and management systems to build schools wisely and efficiently. LAUSD agrees to provide the Oversight Committee with the necessary information and resources to engage in effective oversight not hindsight, including the critical information and resources specified in the preceding five bullet points.

The Oversight Committee is entitled to obtain information concerning school construction, repair and modernization at the same time and on the same terms and conditions as the Board, with the exception of legally privileged information such as information pertaining to litigation, personnel matters, confidential student information, labor negotiations, procurements in process and investigations of possible criminal activity. If the Oversight Committee finds it necessary to request legally privileged information, the Board will consider on a case-by-base basis the balance between the Oversight Committee's need to know and the Board's need and ability to protect its legal privilege.

The Oversight Committee will report its findings and recommendations to the Board and the public.

The LAUSD acknowledges its responsibility to support the Oversight Committee in ways including but not limited to the following.

LAUSD acknowledges its duty to gather, analyze and publish information necessary for the Oversight Committee and the public to understand the impact of LAUSD's construction, repair and modernization plans, policies and practices on students and on the community. This information will enable full and fair participation by all communities in the evaluation of LAUSD's plans to build, repair and modernize schools.

To enable the Oversight Committee to carry out its responsibilities, LAUSD agrees to present information concerning major projects to the Oversight Committee before the Board commits itself to a course of action. If a project or any component thereof will result in an impermissible expenditure of bond proceeds, all parties agree that it should be discovered at an early stage. The Oversight Committee has the responsibility and authority to recommend against the expenditure of local bond funds when LAUSD does not provide adequate information for effective oversight, or when a project or family of projects when presented in a strategic execution plan appears to be impermissible or imprudent.

LAUSD agrees to include the Oversight Committee's recommendations as part of LAUSD's documentation when a project or family of projects is presented to the Board for its approval.

LAUSD agrees to respond to the Oversight Committee's recommendations in writing within 30 days, reporting either on action taken or proposed to be taken in response to each recommendation and resolution of the Oversight Committee.

LAUSD agrees to provide the Oversight Committee with necessary technical and administrative assistance and resources in furtherance of effective oversight. LAUSD agrees to provide the resources to retain an Oversight Consultant, staff aide, and independent counsel, and to publish Oversight Committee reports and recommendations on the Web and in hard copy. The Board acknowledges that effective oversight requires the resources to get the job done.

LAUSD agrees to schedule a time certain for the Chairman of the Oversight Committee to present each Quarterly Report at the next Board meeting after the Oversight Committee publishes the Report. LAUSD also agrees to provide a time certain for the Chairman to report to the Board from time to time at the Chairman's request. Oversight Committee reports will also be available to the public on the LAUSD Website. LAUSD agrees to notify appropriate officials, including elected officials, each time an Oversight Committee report is released.

The Board, Superintendent and Oversight Committee agree to engage in a dialogue that will produce a plan by December 5, 2002 to streamline support services for facilities to insure that schools are built, repaired and modernized under the strategic execution plan on time and within budget.

The Board, the Superintendent, the Oversight Committee and the Inspector General are committed to implementing the central lesson to be learned from the first audit of the BB Program: the need for open communication, sharing of information and teamwork.

LAUSD will publicize the Inspector General's availability to investigate allegations of waste, fraud or abuse regarding the expenditure of local bond funds. Any public audit or report prepared by the Inspector General will be made available on the LAUSD Website. LAUSD agrees to notify appropriate officials, including elected officials, each time such an audit or report is released.

Supporting Details

I. Oversight Committee Membership

Until such time as the voters approve a 55% bond measure as authorized by Education Code Section 15278, the Oversight Committee shall consist of members who shall serve without compensation. The membership of the Oversight Committee shall be as follows:

- •The Los Angeles Area Chamber of Commerce shall appoint one of its active members to the Oversight Committee.
- •The Tenth District PTSA shall appoint a member of the Oversight Committee.
- •The Thirty-First District PTSA shall appoint a member of the Oversight Committee.
- •The American Institute of Architects, Los Angeles Chapter shall appoint a member of the Oversight Committee:
- •The Associated General Contractors of California, Los Angeles District shall appoint a member of the Oversight Committee.
- •The Mayor of the City of Los Angeles shall appoint a member of the Oversight Committee.
- •The Controller of the City of Los Angeles shall appoint a member of the Oversight Committee.
- •The Los Angeles County Board of Supervisors shall appoint a member of the Oversight Committee from the Office of the County Auditor-Controller.
- •The Los Angeles County Federation of Labor AFL-CIO shall appoint a member of the Oversight Committee.
- •The American Lung Association shall appoint a member of the Oversight Committee.
- •The Planning and Conservation League shall appoint a member of the Oversight Committee.

Within 60 days of the passage date that the Board enters the results of a successful 55% bond measure election in its minutes, the Board shall appoint a new Oversight Committee to oversee the expenditure of all local bond funds. The membership of the new Oversight Committee shall be as follows. (The eleven current members are noted with an asterisk (*). The five members required by state law are noted with a pound sign (#).)

- •#*The Board shall appoint one member nominated by the Los Angeles Area Chamber of Commerce who is active in the Chamber of Commerce.
- •*The Board shall appoint one member nominated by the Tenth District PTSA.
- •*The Board shall appoint one member nominated by the Thirty-First District PTSA.
- •*The Board shall appoint one member nominated by the American Institute of Architects, Los Angeles Chapter.
- •*The Board shall appoint one member nominated by the Associated General Contractors of California, Los Angeles District.

- •*The Board shall appoint one member nominated by the Mayor of the City of Los Angeles.
- •*The Board shall appoint one member nominated by the Controller of the City of Los Angeles.
- •*The Board shall appoint one member nominated by the Los Angeles County Board of Supervisors from the Office of the County Auditor-Controller.
- •*The Board shall appoint one member nominated by the Los Angeles County Federation of Labor AFL-CIO.
- •*The Board shall appoint one member nominated by the Planning and Conservation League or another nonprofit environmental, environmental justice or civil rights group.
- •*The Board shall appoint one member nominated by the American Lung Association.
- •#The Board shall appoint one member who is the parent or guardian of a child enrolled in the LAUSD
- •#The Board shall appoint one member who is the parent or guardian of a child enrolled in the LAUSD and is active in a parent-teacher organization such as the PTSA.
- #The Board shall appoint one member who is active in a bona fide taxpayers' organization.
- #The Board shall appoint one member who is active in a senior citizens' organization.

The new Oversight Committee members shall serve for a term of two years without compensation and for no more than two consecutive terms. The Board may appoint some members for one term only so that all members' terms don't expire at the same time.

Members are expected to attend all meetings. If a member without good reason acceptable to the Executive Committee of the Oversight Committee fails to attend either (a) two or more consecutive meetings or (b) three or more meetings in a year, then the Oversight Committee shall define the member as inactive and shall inform the Board of its action.

If a current member is inactive or if one of the nominating individuals or organizations noted above elects not to nominate a member, the Oversight Committee may request the Board to appoint a replacement or recommend specific changes in the number of members and/or composition of the Oversight Committee to the Board, consistent with state law.

No employee or official of the LAUSD shall be appointed to the Oversight Committee. No vendor, contractor, or consultant of the LAUSD shall be appointed to the Oversight Committee. Subsequent to the passage of a 55% bond measure, Oversight Committee members shall abide by Article 4 and Article 4.7 of Division 4 of Title 1 of the Government Code.

Oversight Committee members are required to sign a conflict of interest statement and to disclose any potential conflicts that may arise in the course of their service.

II. Oversight Committee Meetings and Bylaws

The Oversight Committee shall meet monthly or as the Oversight Committee shall deem necessary to conduct its business. All Oversight Committee proceedings shall be open to the public except as necessary to consider legally privileged matters consistent with state law. Notice to the public shall be provided in the same manner as the proceedings of the Board.

The Oversight Committee shall adopt bylaws regarding its internal organization. Such bylaws shall include the following:

- A majority of the active members of the Oversight Committee shall constitute a quorum.
- •Recommendations to the Board to approve or disapprove a project must be approved by a majority of the active members of the Oversight Committee. Other recommendations may be approved by a majority of the active members in attendance, provided that there is a quorum.
- •A provision for electing a Chairman.
- •A provision for an Executive Committee.

III. Oversight Committee Reports

The Oversight Committee shall issue regular reports on the results of its activities. A report shall be issued at least quarterly. Minutes of the Oversight Committee's proceedings and all documents received and reports issued shall be a matter of public record and be made available at Oversight Committee meetings, with the exception of any documents that are privileged or otherwise exempt from disclosure under the Public Records Act. Such minutes, documents and reports may be posted on a Website maintained by the LAUSD.

IV. LAUSD Support Services

The Board agrees to provide the Oversight Committee with reasonably necessary technical and administrative assistance and financial resources in furtherance of its mission and purpose under this Charter.

This assistance includes but is not limited to the commitment of sufficient staff time within the Facilities Division and Budget Office to prepare periodic reports that will show the Oversight Committee what projects are proposed, what each project is estimated to cost, when each project is scheduled to be completed, each project's current stage of completion, and the final cost of the project. Facilities, Budget and other LAUSD staff will assist the Oversight Committee and its representatives in furtherance of the Oversight Committee's mission and purpose under this Charter.

The assistance also includes the commitment of a budget of LAUSD resources for staff or consultant time to assist the Oversight Committee, including the following:

- Staff aide and office supplies budget sufficient for the Oversight Committee to prepare its agenda, distribute materials, prepare minutes, publish and distribute Quarterly Reports.
- •An independent Oversight Consultant, responsible to the Oversight Committee, who can advise the Oversight Committee regarding methods LAUSD is using or could be using to construct, repair and modernize schools.
- •Independent legal counsel, responsible to the Oversight Committee, to advise the Oversight Committee on relevant legal issues.
- Assistance in broadcasting and recording Oversight Committee meetings.
- •A Website on which the Oversight Committee can post relevant information.
- •A travel budget sufficient to allow each member of the Oversight Committee to attend one bona-fide conference or educational seminar related to California school facilities each year and to allow the Chairman to testify before a State authority if approved by a majority of Oversight Committee members.

Such support will not come from bond funds.