

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

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Tenth District PTSA
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CA Charter School Association
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CA Tax Reform Association
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Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2026-03

BOARD REPORT NO. 293-25/26

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 44 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 44 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 293-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$2,248,019; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 44 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RESOLUTION 2026-03

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 44 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 44 Board District Priority and Region Priority Projects with a combined budget of \$2,248,019, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 293-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on January 29, 2026, by the following vote:

AYES: 10
NAYS: 0

ABSTENTIONS: 1
ABSENCES: 4

/Robert Campbell/

Robert Campbell
Vice-Chair

/Samantha Rowles/

Dr. Samantha Rowles
Secretary



Board of Education Report

File #: Rep-293-25/26, **Version:** 1

Agenda Date: 2/10/2026

In Control: Facilities

Define and Approve 44 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 44 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 44 Board District Priority (BDP) and Region Priority (RP) projects, as detailed in Exhibit A. Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$2,248,019, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications, and procurement of necessary equipment and materials.

Action Proposed:

1. Define and approve 44 BDP and RP projects, as listed on Exhibit A, and amend the Facilities SEP to incorporate therein. The total budget for these proposed projects is \$2,248,019.
2. Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on January 29, 2026, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 44 proposed projects is \$2,248,019. Forty-two projects are funded by Bond Program funds earmarked specifically for BDP projects. Three projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 18,400 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

01/15/26

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED & PRESENTED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

APPROVED & PRESENTED BY:

KURT E. JOHN
Deputy Chief Financial Officer

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Dorsey HS	Provide library furniture	RP	\$ 94,689	Q1-2026	Q3-2026
2	1	S	Raymond ES	Provide exterior lunch tables and benches	BDP	\$ 101,989	Q1-2026	Q3-2026
3	3	N	Anatola ES	Install new pedestrian gate	BDP	\$ 15,008	Q2-2026	Q3-2026
4	3	N	Andasol ES	Provide exterior lunch tables	BDP	\$ 44,227	Q1-2026	Q3-2026
5	3	N	Calabash Charter Academy*	Install new electronic wall-mounted marquee	BDP	\$ 47,082	Q3-2026	Q3-2026
6	3	N	Canoga Park MS**	Provide classroom furniture	BDP	\$ 46,471	Q1-2026	Q3-2026
7	3	N	Castlebay Charter ES*	Install new electronic free-standing marquee	BDP	\$ 49,674	Q3-2026	Q3-2026
8	3	N	Cohasset ES	Install new chain link privacy fence	BDP	\$ 45,898	Q2-2026	Q3-2026
9	3	N	Columbus ES	Provide exterior lunch tables and benches	BDP	\$ 43,397	Q1-2026	Q3-2026
10	3	N	Darby ES	Provide exterior lunch tables and benches	BDP	\$ 43,272	Q1-2026	Q3-2026
11	3	N	Hamlin Charter Academy ES*	Install new chain link privacy fence	BDP	\$ 48,704	Q2-2026	Q3-2026
12	3	N	Hart ES	Provide classroom furniture	BDP	\$ 50,321	Q1-2026	Q3-2026
13	3	N	Haskell STEAM Magnet ES	Install new chain link privacy fence	BDP	\$ 46,539	Q2-2026	Q3-2026
14	3	N	Kester ES	Install new chain link privacy fence	BDP	\$ 50,459	Q1-2026	Q2-2026
15	3	N	Limerick ES	Provide exterior lunch tables	BDP	\$ 76,218	Q1-2026	Q3-2026
16	3	N	Pomelo Community Charter ES*	Provide exterior benches	BDP	\$ 40,652	Q1-2026	Q3-2026
17	3	N	Porter MS	Provide 143 Chromebooks	BDP	\$ 55,052	Q1-2026	Q2-2026
18	3	N	Stoney Point Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 28,722	Q1-2026	Q3-2026
19	3	N	Woodlake Community Charter ES*	Provide 70 Chromebooks	BDP	\$ 26,949	Q1-2026	Q2-2026
20	4	W	Broadway ES	Install new chain link privacy fence	RP	\$ 51,803	Q2-2026	Q2-2026
21	5	E	Harmony ES	Upgrade administration office reception area	RP	\$ 43,451	Q2-2026	Q3-2026
22	5	W	Hoover ES	Install new electronic free-standing marquee	BDP ¹	\$ 67,660	Q2-2026	Q3-2026
23	6	N	Fernangeles ES	Provide exterior lunch table and bench	BDP	\$ 9,928	Q1-2026	Q3-2026
24	6	N	Pacoima MS	Provide esports lab	BDP	\$ 58,392	Q3-2026	Q3-2026
25	6	N	San Fernando EEC	Provide interactive displays	BDP	\$ 18,223	Q1-2026	Q2-2026
26	6	N	Vista del Valle Dual Language Academy	Provide interactive displays	BDP	\$ 9,174	Q1-2026	Q2-2026
27	7	S	116th St. ES	Install new electronic free-standing marquee	BDP	\$ 89,125	Q3-2026	Q4-2026
28	7	S	232nd Pl. ES	Provide exterior lunch tables and benches	BDP	\$ 59,355	Q1-2026	Q3-2026
29	7	S	Amestoy ES	Install new chain link privacy fence	BDP	\$ 129,412	Q3-2026	Q4-2026
30	7	S	Avalon Gardens ES	Provide interactive displays	BDP	\$ 9,111	Q1-2026	Q2-2026
31	7	S	Banneker Career & Transition Center	Provide exterior lunch tables and benches	BDP	\$ 51,335	Q1-2026	Q3-2026
32	7	S	Bradley EEC	Provide interactive displays	BDP	\$ 6,691	Q1-2026	Q2-2026
33	7	S	Broad ES	Install new chain link privacy fence	BDP ²	\$ 145,621	Q3-2026	Q4-2026
34	7	S	Compton ES	Provide new auditorium seating	BDP	\$ 89,855	Q3-2026	Q4-2026
35	7	S	Dymally HS**	Upgrade secure entry system	BDP	\$ 48,671	Q3-2026	Q4-2026
36	7	S	Fries ES	Install new pedestrian gate	BDP	\$ 13,369	Q3-2026	Q4-2026

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
37	7	S	Gardena ES	Provide exterior lunch tables and benches	BDP	\$ 54,960	Q1-2026	Q3-2026
38	7	S	Hawaiian EEC	Install new electronic free-standing marquee	BDP	\$ 83,487	Q3-2026	Q4-2026
39	7	S	Normont EEC	Install new electronic free-standing marquee	BDP	\$ 84,974	Q3-2026	Q4-2026
40	7	S	Park Western EEC	Provide interactive displays	BDP	\$ 12,117	Q1-2026	Q2-2026
41	7	S	Park Western ES	Provide interactive displays	BDP	\$ 9,118	Q1-2026	Q2-2026
42	7	S	Patton Continuation HS	Install new chain link fence	BDP	\$ 18,329	Q3-2026	Q4-2026
43	7	S	Purche ES	Install new chain link privacy fence and pedestrian gate	BDP	\$ 46,421	Q4-2026	Q1-2027
44	7	S	Towne ES	Provide classroom furniture	BDP	\$ 82,114	Q1-2026	Q3-2026
TOTAL						\$ 2,248,019		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

¹ Hoover ES - Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$33,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD5 spending target.

² Broad ES - Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$72,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD7 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.