

**LOS ANGELES UNIFIED SCHOOL DISTRICT**

**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

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**Lori Raineri and Keith Weaver – Oversight Consultants**

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31<sup>st</sup> District PTSA

**Rachelle Anema (Alternate)**

L.A. Co. Auditor-Controller's Office

**Monica Carlos (Alternate)**

LAUSD Student Parent

**Asha Lang (Alternate)**

LAUSD Student Parent

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**Jason Peterson (Alternate)**

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**Brendan Sullivan (Alternate)**

Tenth District PTSA

**Timothy Popejoy**

Bond Oversight Administrator

**Perla Zitle**

Bond Oversight Coordinator

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**RESOLUTION 2026-01**

**BOARD REPORT 194-25/26**

**RECOMMENDING BOARD APPROVAL FOR AN AMENDMENT OF THE INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN TO APPROVE THE CAMPUS SAFETY SYSTEMS (CAMERA SYSTEMS), PHASE 2 PROJECT**

WHEREAS, District Staff proposes that the Board of Education amend the Information Technology Services (ITS) Strategic Execution Plan (SEP) to approve the definition, allocate funds, and take the associated actions for the Campus Safety Systems (Camera Systems) project, as described in Attachments A, B, C, and D; and

WHEREAS, District Staff proposes the following actions:

- Move \$87,414,958 of cost savings from in-progress projects funded under the “Technology Infrastructure and System Upgrades” School Upgrade Program (SUP) category of need to the “IT Campus Safety Upgrades” SUP category of need.
- Allocate a total of \$87,414,958 bond funds to complete the Campus Safety Systems (Camera Systems), Phase 2 project.
- Approve filing of E-rate applications for the Campus Safety Systems (Camera Systems), Phase 2 project schools for network equipment upgrades and related services.
- Approve execution of the Campus Safety Systems (Camera Systems), Phase 2 project; and

WHEREAS, On August 24, 2024, the Board of Education approved the update of the School Upgrade Program (SUP) to integrate Measure US funding and priorities (Brd. Rpt. 029-24/25), the next phase of the District's Bond Program, which will modernize, build, and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP. As proposed projects are developed, they are submitted to the Bond Oversight Committee (BOC) for consideration and the Board of Education for approval; and

## **RESOLUTION 2026-01**

### **RECOMMENDING BOARD APPROVAL FOR AN AMENDMENT OF THE INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN TO APPROVE THE CAMPUS SAFETY SYSTEMS (CAMERA SYSTEMS), PHASE 2 PROJECT**

WHEREAS, The SUP includes spending targets to address “IT Campus Safety Upgrades.” The intended outcome of the proposed project to be executed within this spending target is:

- Campus Safety Systems (Camera Systems), Phase 2 project: This project focuses on improving safety and security across 252 K-12 school sites within the Los Angeles Unified School District (LAUSD). This phase involves installing and/or replacing video cameras systems at schools to address vulnerabilities caused by the lack of modernized surveillance systems. \$87,414,958 Bond Funds (100%). December 2028 anticipated completion.

If approved, ITS will provide quarterly updates on the Project; and

WHEREAS, District Staff anticipate that the Board will amend the ITS SEP to define the new project described herein and allocate \$87,414,958 of Bond Program funding.

WHEREAS, This project will deliver the following outcomes and benefits that impact students:

- Replacement of aging and non-operational video camera systems to provide clear visibility and improve safety response.
- Integration of video camera systems with the District’s centralized security dashboard system, which provides secure digital storage, monitoring, and real-time oversight by LASPD.
- Modernized camera systems are efficient and reliable technology which reduces downtime.
- Sustainable Operations will be achieved through the provision of centralized digital storage that improves efficiency and reduces environmental impact.
- Expanded Coverage for campuses with limited or no existing safety infrastructure.

Furthermore, this project contributes to the 2022-2026 LAUSD Strategic Plan priorities of Modernizing Infrastructure (Pillar 4: Operational Effectiveness) and establishment/maintenance of Welcoming Learning Environments (Pillar 2: Joy and Wellness) for District students and staff at 252 school sites.

WHEREAS, District Staff has determined that the proposed Projects are necessary to improve student health, safety, and educational quality; and

WHEREAS, the Board of Education’s approval of the proposed Projects will authorize District Staff to proceed with the expenditure of bond funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US; and

WHEREAS, the District’s Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens’ Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District Staff has concluded that this proposed ITS SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the ITS SEP.

**RESOLUTION 2026-01**

**RECOMMENDING BOARD APPROVAL FOR AN AMENDMENT OF THE INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN TO APPROVE THE CAMPUS SAFETY SYSTEMS (CAMERA SYSTEMS), PHASE 2 PROJECT**

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education adopt the amendment of the Information Technology Services Strategic Execution Plan to approve the Campus Safety Systems (Camera Systems), Phase 2 project listed above as described in Board Report 194- 25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Bond Oversight Committee and the District.

ADOPTED on January 29, 2026, by the following vote:

AYES: 12

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

*/Robert Campbell/*

Robert Campbell  
Vice-Chair

*/Samantha Rowles/*

Dr. Samantha Rowles  
Secretary



## Board of Education Report

**File #:** Rep-194-25/26, **Version:** 1

**Agenda Date:** 2/10/2026

**In Control:** Information Technology

### **Amendment to the Information Technology Services Strategic Execution Plan to Approve the Campus Safety Systems (Camera Systems), Phase 2 Project**

Information Technology Services

#### **Brief Description:**

(Amendment to the Information Technology Services Strategic Execution Plan to Approve the Campus Safety Systems (Camera Systems), Phase 2 project). Recommends approval of an amendment to the Information Technology Services (ITS) Strategic Execution Plan (SEP) to authorize the definition, funding allocation, and execution of the Campus Safety Systems (Camera Systems), Phase 2 project, as detailed in Attachments A, B, C, and D. The project budget is \$87,414,958 and is funded by bond funds (100%). It has an anticipated completion date of December 2028.

#### **Action Proposed:**

Approve amendment of the Information Technology Services (ITS) Strategic Execution Plan (SEP) to approve the definition, allocate funds, and take the associated actions for the Campus Safety Systems (Camera Systems), Phase 2 project, as described in Attachments A, B, C, and D.

The proposed actions are as follows:

- Move \$87,414,958 of cost savings from in-progress projects funded under the “Technology Infrastructure and System Upgrades” School Upgrade Program (SUP) category of need to the “IT Campus Safety Upgrades” SUP category of need.
- Allocate a total of \$87,414,958 bond funds to complete the Campus Safety Systems (Camera Systems), Phase 2 project.
- Approve filing of E-rate applications for the Campus Safety Systems (Camera Systems), Phase 2 project schools for network equipment upgrades and related services.
- Approve execution of the Campus Safety Systems (Camera Systems), Phase 2 project.

The project budget is \$87,414,958 and is funded by bond funds (100%). It has an anticipated completion date of December 2028.

This project enhances safety and security across 252 K-12 school sites within the Los Angeles Unified School District (LAUSD). Phase 2 focuses on installing and/or replacing video camera systems to increase reliability, reduce maintenance costs, and maximize operational efficiency.

#### **Background:**

On August 24, 2024, the Board of Education approved the update of the School Upgrade Program (SUP) to integrate Measure US funding and priorities (Brd. Rpt. 029-24/25), the next phase of the District's Bond Program, which will modernize, build, and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources,

specific categories of need, and spending targets for the SUP. As proposed projects are developed, they are submitted to the Bond Oversight Committee (BOC) for consideration and the Board of Education for approval.

The SUP includes spending targets to address “IT Campus Safety Upgrades.” The proposed project aligns with this SUP category.

**Bond Oversight Committee Recommendations:**

The School Construction Bond Citizens’ Oversight Committee (BOC), at its January 29, 2026 meeting, considered this item. Staff have concluded that this proposed SEP Amendment will facilitate the implementation of the ITS SEP, and therefore it will not adversely affect the District’s ability to successfully complete the ITS SEP.

**Expected Outcomes:**

Staff anticipate that the Board will amend the ITS SEP to define the new project described herein and allocate \$87,414,958 of Bond Program funding. This project will enable the District to improve safety and security by installing or replacing camera systems at 252 school sites, enabling a stable environment for teaching, learning, and daily operations.

Furthermore, this project directly contributes to the achievement of the 2022-2026 Los Angeles Unified School District Strategic Plan goals of providing welcoming learning environments (Pillar 2: Joy and Wellness) and modernizing infrastructure (Pillar 4: Operational Effectiveness).

**Board Options and Consequences:**

Failure or delay of approval will postpone the execution and/or implementation of the proposed project and the associated benefits to the schools and students.

**Policy Implications:**

This action is consistent with the District’s long-term goal to address unmet school needs as described in Proposition BB and Measures K, R, Y, Q, RR, and US.

**Budget Impact:**

The proposed project has a total budget of \$87,414,958, all of which will come from Bond Program funding. The bond funds will be allocated from the “IT Campus Safety Upgrades” SUP category of need.

Upon completion of the project, \$111,000 in new funds will be needed annually to maintain the new systems deployed. Furthermore, an undetermined amount will also be required to cover costs associated with camera vandalism and theft which are not covered under the 5-year camera warranty. The source of these on-going funds has not yet been identified.

**Student Impact:**

The proposed project has the following outcomes and benefits that impact students:

- Replacement of aging and non-operational video camera systems to provide clear visibility and improve safety response.
- Integration of video camera systems with the District’s centralized security dashboard system, which provides secure digital storage, monitoring, and real-time oversight by LASPD.

- Modernized camera systems are efficient and reliable technology, which reduces downtime.
- Sustainable Operations will be achieved through the provision of centralized digital storage that improves efficiency and reduces environmental impact.
- Expanded Coverage for campuses with limited or no existing safety infrastructure.

**Equity Impact:**

<b>Component</b>	<b>Score</b>	<b>Score Rationale</b>
<b>Recognition</b>	4	The installation and replacement of camera systems provides improved and equal access to a safe learning environment for students at 252 school sites.
<b>Resource Prioritization</b>	4	The installation and replacement of camera systems provides improved and equal access to resources for students at 252 school sites by addressing vulnerabilities caused by the lack of modernized surveillance systems.
<b>Results</b>	4	Furthermore, this project contributes to the 2022-2026 LAUSD Strategic Plan priorities of Modernizing Infrastructure (Pillar 4: Operational Effectiveness) and establishment/maintenance of Welcoming Learning Environments (Pillar 2: Joy and Wellness) for District students and staff at 252 school sites.
<b>TOTAL</b>	12	

**Issues and Analysis:**

The Campus Safety Systems (Camera Systems), Phase 2 project installs and replaces video camera systems at school sites to address vulnerabilities caused by the lack of modernized surveillance systems. Without the modernization of these systems, many school sites are left exposed without functional video coverage, making them more susceptible to threats.

**Attachments:**

- Attachment A - Project Definition
- Attachment B - Bond Oversight Committee Resolution
- Attachment C - Presentation Slide Deck
- Attachment D - List of Sites

**Submitted:**

1/15/2026

**RESPECTFULLY SUBMITTED,**

**APPROVED BY:**

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ALBERTO CARVALHO  
Superintendent

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PEDRO SALCIDO  
Deputy Superintendent  
Office of the Deputy Superintendent

**REVIEWED BY:**

**APPROVED & PRESENTED BY:**

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DEVORA NAVERA REED  
General Counsel

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SOHEIL KATAL  
Chief Information Officer  
Information Technology Services

\_\_\_ Approved as to form.

**REVIEWED BY:**

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KURT E. JOHN  
Deputy Chief Financial Officer

\_\_\_ Approved as to budget impact statement.



**Information Technology Strategic Execution Plan Amendments  
Project Definitions and Associated Actions  
Attachment A – BOE #194-25/26**

**Program: Safety, Communication, & Security**  
**Project: Campus Safety Systems (Camera Systems), Phase 2**  
**Budget: \$87,414,958 (100% Bond Funds)**

**Introduction**

Safe schools are an essential component of a successful learning environment. Many schools in Los Angeles Unified are increasingly vulnerable due to aging, malfunctioning, or absent camera systems. The Campus Safety Systems (Camera Systems), Phase 2 project will install and/or replace video camera systems at 252 K-12 school sites. These systems will be monitored by the Los Angeles School Police Department (LASPD). This project will increase reliability, reduce maintenance costs, and maximize operational efficiency. The Campus Safety Systems (Camera Systems), Phase 2 is a continuation of Phase 1 of the program, which is currently under way, and encompasses upgrading camera systems and intrusion alarms at 291 sites. Phase 1 was approved by the Board of Education in December 2023 (Brd. Rpt 024-23/24) and later approved to use bond funds through defeasance (Brd. Rpt. 247-24/25).

Phase 2 will focus on installing and replacing video camera systems at an additional 252 school sites to address vulnerabilities caused by the lack of modernized surveillance systems. Many school sites are left exposed without functional video coverage, making them more susceptible to threats. These challenges adversely affect students, staff, and the overall learning environment. As part of Phase 2, modernized camera systems will be implemented, providing enhanced features, broader coverage, and improved protection for District property. Continuing to install and upgrade the camera systems at these 252 school sites, as part of Phase 2, is a crucial step toward improving school safety, protecting school property, and addressing facility inequities across the district. By implementing modern video camera systems, this initiative will not only enhance safety but also modernize the



## **Information Technology Strategic Execution Plan Amendments Project Definitions and Associated Actions Attachment A – BOE #194-25/26**

district's infrastructure, supporting a 21st-century learning environment.

### **Scope**

The project scope includes the following:

- Install new/or replace aging and non-operational video camera systems at 252 K-12 school sites to provide clear visibility and improve safety response.
- Integrate video camera systems with the District's centralized security dashboard system to support secure digital storage, monitoring, and real-time oversight by LASPD.

### **Expected Outcomes**

The Campus Safety Systems (Camera Systems), Phase 2 project is designed to deliver the following outcomes:

- System Replacement/Installation - Upgrade or install camera systems to ensure modern, reliable coverage across all sites.
- Centralized Integration - Camera systems will connect to the District's unified security dashboard which will help improve efficiency.
- Operational Efficiency - Reduces service costs, minimizes downtime, and streamlines security operations.

### **Schedule**

The project is anticipated to be completed by December 2028.