

**LOS ANGELES UNIFIED SCHOOL DISTRICT  
SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

**D. Michael Hamner, FAIA, Chair**  
American Institute of Architects  
**Robert Campbell, Vice-Chair**  
L.A. Co. Auditor-Controller's Office  
**Dr. Samantha Rowles, Secretary**  
LAUSD Student Parent  
**Patrick MacFarlane, Executive Committee**  
Early Education Coalition  
**Scott Pansky, Executive Committee**  
L.A. Area Chamber of Commerce

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**Lori Raineri and Keith Weaver – Oversight Consultants**  
Government Financial Services Joint Powers Authority

**Bevin Ashenmiller**  
Tenth District PTSA  
**Neelura Bell**  
CA Charter School Association  
**Sandra Betts**  
CA Tax Reform Association  
**Ashley Kaiser**  
Assoc. General Contractors of CA  
**Mellina Lathe**  
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**Charlotte Lerchenmuller**  
Assn. of CA School Admin. - Retired  
**Aleigh Lewis**  
L.A. City Controller's Office  
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**Tamar Poladian-Perron**  
31<sup>st</sup> District PTSA  
**Rachelle Anema (Alternate)**  
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**Jason Peterson (Alternate)**  
L.A. Co. Federation of Labor AFL-CIO  
**Brendan Sullivan (Alternate)**  
Tenth District PTSA  
**Timothy Popejoy**  
Bond Oversight Administrator  
**Perla Zitle**  
Bond Oversight Coordinator

*The LAUSD School Construction Bond Citizens' Oversight Committee (BOC) is authorized by the California Strict Accountability in Local School Construction Bonds Act of 2000 [Education Codes 15264 - 15288] and the LAUSD BOC Charter and Memorandum of Understanding (MOU)*

**School Construction Bond Citizens' Oversight Committee  
Regular Meeting  
LAUSD HQ – Board Room  
333 S. Beaudry Avenue  
Los Angeles, CA 90017  
Thursday, February 26, 2026  
10:00 a.m.**

Live video stream available for this meeting at  
<https://lausdca.new.swagit.com/views/827>

The meeting shall be held at the LAUSD HQ Board Room and through teleconferencing. Members of the public may, observe the meeting online through the live video stream above, on YouTube or on KLCS Channel 58 when it airs as detailed below. Members of the public may offer public comment in person, at teleconference locations, in writing, or telephonically by following the instructions provided below.

	Item	Presentation/ Discussion Time	Presenter
	Call to Order		Michael Hamner
	Chair's Remarks		Michael Hamner
1.	Public Comment	20 minutes	Michael Hamner
2.	Consent Calendar A. January 29, 2026 Meeting Minutes	2 minutes	Michael Hamner
3.	BOC Proposed Revisions to the BOC Charter and MOU (Update)	10 minutes	Michael Hamner

	Item	Presentation/ Discussion Time	Presenter
4.	Living Schoolyard Coalition Presentation (Information Only)	15 minutes	<ul style="list-style-type: none"> <li>• Mikaela Randolph, Green Schoolyards America</li> <li>• Robin Mark, SALT Landscape Architects</li> <li>• Caleb Hersh, Shute, Mihaley &amp; Weinberger LLP</li> <li>• Tori Kjer, LA Neighborhood Land Trust</li> </ul>
5.	ITS BOC Quarterly Program Status Report Q4 2025 (Oct 1 – Dec 31, 2025) (Information Only)	10 minutes	Monica Nolen Director of IT Project Management, ITS
6.	65 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Mark Cho Deputy Director of Facilities Maintenance & Operations, FSD
7.	Three Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Mark Cho Deputy Director of Facilities Maintenance & Operations, FSD  Issam Dahdul Director of Facilities Planning and Development, FSD
8.	Chief Facilities Executive's Report (Information Only)	10 minutes	Krisztina Tokes Chief Facilities Executive, FSD
9.	Discussion of Non-Agenda Matters		Michael Hamner
<b>Reference Materials</b>			
<ul style="list-style-type: none"> <li>• Measure US Strategies to Implement 2024 Bond Priorities (August 7, 2024)</li> <li>• 2025 Funding Allocation for Board District and Region Priority Projects</li> <li>• Green Schoolyards for All Plan (April 2024)</li> </ul>			

The Bond Oversight Committee is committed to ensuring the health and safety of the community. Anyone who is symptomatic or has recently been exposed to someone with COVID-19 should participate in the meeting remotely.

The Bond Oversight Committee encourages public comment on the items on this Regular Meeting agenda, and all other items related to the business of the Bond Oversight Committee. You may register online to provide comments and call in during the meeting, but please consider using our alternative method. Commenters can send an email that will be shared with all Committee Members at [boc@laschools.org](mailto:boc@laschools.org). Email communications received by 5 p.m., the day before the meeting will be distributed to all Committee Members before the meeting and will be added to the records of the meeting. Individuals wishing to address the Committee telephonically at the meeting must register to speak using the Speaker Sign Up Google Form: <https://forms.gle/EL9zBEXK8fHbWJ2R6>. Registration will open 24 hours before the meeting and will close 20 minutes after the start of the meeting.

Each item will allow for up-to five (5) speakers, and up-to 10 speakers may sign up for general Public Comment. All speakers will be heard at the beginning of the meeting unless the Chair permits speakers to address the BOC later in the meeting. The timed period for public comment will end 20 minutes after

the start of the meeting, or when all individuals who have signed up or registered to speak have made their comments.

Speakers who have registered through the Speaker Sign Up Google Form for this meeting will need to follow these instructions:

1. Dial \*82 (to activate caller ID), then 1-213-338-8477 and enter Meeting ID **897 1226 9691** at the beginning of the meeting.
2. Press #, and then # again when prompted for the Participant ID.
3. Remain on hold until it is your turn to speak. You can watch the meeting on the live video stream (<https://lausdca.new.swagit.com/views/827>) until your item comes before the Committee.
4. Callers will be identified based on their phone number. You will need to call in from the same phone number entered on the Speaker Sign Up website. Callers will need to have their phone number ID displayed and may need to adjust their phone settings. Dialing \*82 first when calling in should permit caller id to work if the phone number is usually blocked.
5. Callers will know to speak when receiving the signal that their phone can be unmuted. Callers will then press \*6 (Star 6) and be brought into the meeting.

Public speakers will have three (3) minutes to provide comments unless the Committee Chair, in order to accommodate all registered speakers within a reasonable amount of time, announces a shorter time for comments. If a speaker wishes to comment on multiple agenda items, the speaker will be allowed a total of six (6) minutes to speak to all the agenda items for which they have registered unless the Chair grants the speaker additional time. Please contact the Committee's Coordinator at 213-241-5183 if you have any questions.

Bond Oversight Committee Upcoming Meeting Schedule:

➔ April 9, 2026

➔ April 30, 2026

➔ May 28, 2026

Bond Oversight Committee meetings are aired on KLCS-TV (channel 58) on the Sunday following the meeting date. Broadcast time of the Bond Oversight Committee meetings may change due to the volume of broadcasts scheduled for the day. Please call (213) 241-4036 the Friday prior to the Sunday Broadcast to verify the time.

This agenda has been prepared and posted as required by law to inform the public and assist in the orderly administration of the Committee's meetings. The Committee may take action on any item that appears on this agenda. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Bond Oversight Committee Administrator at (213) 241-5183. Notification of 48 hours prior to the meeting will enable the Oversight Committee to make reasonable arrangements to ensure accessibility to this meeting (28CFR 35.102-35.104 ADA Title II).

Any member of the public may request being added to an email list to receive BOC meeting materials by submitting a request to [boc@laschools.org](mailto:boc@laschools.org)

**Historical Enrollment Trend Analysis**  
**Prepared by BOC Staff**

Three Charter School Facilities Upgrade Projects

School	Enrollment Trend <sup>1</sup>						Student Capacity			Co-Location <sup>2</sup>
	2021-22	2022-23	2023-24	2024-25	2025-26	% Change	Maximum	Available	% Available	School
1 Fenton Charter ES	554	634	703	746	696	35%	Unavailable	-----	-----	None
2 Our Community Charter School	414	405	436	434	410	5%	Unavailable	-----	-----	None
3 CHIME Institute - Schwarzenegger	721	741	761	724	729	0%	Unavailable	-----	-----	None

1) Source: historical enrollment per California Department of Education DataQuest. Current enrollment per District staff. 2) Co-located schools per District staff.

**Updated School Upgrade Program Summary**  
**Compiled by BOC Staff based on Financial Data**  
**Submitted by District Staff**

As of 12/31/25 <sup>(1)</sup>	Category Spending Target <sup>(2)</sup> A	Spending Target Available (\$) <sup>(3)</sup> B	Spending Target Available (%) C = B/A
<b>FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN</b>			
Major Modernizations/Upgrades/Reconfigurations	\$11,936,257,867	\$3,571,406,383	29.9%
Critical Replacements and Upgrades	\$3,386,546,971	\$1,028,992,249	30.4%
School Cafeteria Upgrades	\$647,220,825	\$488,814,756	75.5%
Wellness, Health, Athletics, Learning, and Efficiency	\$891,968,823	\$235,171,977	26.4%
ADA Transition Plan Implementation	\$1,096,910,189	\$197,584,557	18.0%
Charter School Facilities	\$820,804,844	\$172,091,532	21.0%
Early Childhood Education Facilities	\$333,841,400	\$85,599,540	25.6%
Adult and Career Education Facilities	\$284,734,819	\$143,188,752	50.3%
Board District Priority Projects <sup>(4)</sup>	\$87,821,937	\$53,522,461	60.9%
Region Priority Projects <sup>(4)</sup>	\$71,885,333	\$46,959,503	65.3%
<b>FSD Subtotal</b>	<b>\$19,557,993,008</b>	<b>\$6,023,331,710</b>	<b>30.8%</b>
<b>INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN</b>			
Technology Infrastructure and System Upgrades	\$1,913,051,983	\$615,097,960	32.2%
Upgrade and Equip with 21st Century Technology	\$381,396,933	\$70,036,000	18.4%
IT Campus Safety Upgrades	\$101,307,050	\$8,957,882	8.8%
<b>ITS Subtotal</b>	<b>\$2,395,755,966</b>	<b>\$694,091,842</b>	<b>29.0%</b>
<b>TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN</b>			
Replace Aging and Polluting School Buses	\$66,875,000	\$0	0.0%
<b>OFFICE OF THE INSPECTOR GENERAL</b>			
Independent Audits of Bond Projects	\$110,000,000	\$66,918,183	60.8%
<b>TOTAL, School Upgrade Program</b>	<b>\$22,130,623,974</b>	<b>\$6,784,341,735</b>	<b>30.7%</b>

1) Data supplied by District staff is dated 12/31/25 for FSD, 12/31/25 for ITS, 2/1/26 for OIG, and 3/11/25 for TSD.

2) Spending Target is the Board-approved allocation of funds available for each category. It includes Board action to integrate Measure US (approved by voters on 11/5/2024), Measure RR (approved by voters on 11/3/2020) and other actions that modified the amount available for projects since the inception of the SUP approved by the Board in January 2014. Allocations to indirect costs and program reserve (\$1,568,000,000 for Measure US and \$1,044,905,000 for Measure RR) have been deducted from the spending target. Allocations to the defeasance of COPs (\$175,000,000 for ITS and \$75,000,000 for TSD, approved by the Board on 3/11/2025) have been deducted from the spending target. When the BOC recommends a project, it recommends an allocation of funds from the spending target toward a project budget. However, ultimately it is the Board's responsibility to approve projects and budgets. The spending target is primarily funded by bond measures though includes other sources such as interest earnings, State funds, developer fees, etc.

3) Allocation available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.

4) Board District and Region Priority categories have a high percentage remaining because funds for these priorities pre-date the SUP and are allocated over a long-term timeframe.

**Measure RR and US Implementation Plans and SUP Summary Update**

Prepared by BOC Staff based on SUP Summary as of 12/31/25

SUP Categories	Project Types	Measure RR Budget <sup>(1)</sup>	Measure US Budget <sup>(2)</sup>	Spending Target Available <sup>(3)</sup>
<b>FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN</b>				
Major Modernizations/Upgrades/Reconfigurations	-Major Modernizations	\$840,000,000	\$2,240,000,000	
	-Classroom Replacements	\$720,000,000	\$640,000,000	
	-Classroom Upgrades	\$350,000,000	\$56,000,000	
	-Pre-Construction Authorized	\$265,000,000	\$0	
	-Outdoor Learning Spaces	\$50,000,000	\$0	
	-Campus Upgrades	\$50,000,000	\$480,000,000	
	-Greening Schoolyards/Playgrounds	\$0	\$480,000,000	
	-Shade Shelters	\$0	\$40,000,000	
	-Universal TK Upgrades	\$0	\$56,000,000	
	-TBD/Uncategorized	\$115,400,000	\$0	
	<b>Facilities Project Subtotal</b>	<b>\$2,390,400,000</b>	<b>\$3,992,000,000</b>	
	-Reserve and Indirect Costs	\$489,600,000	\$998,000,000	
	<b>Category Total</b>	<b>\$2,880,000,000</b>	<b>\$4,990,000,000</b>	\$3,571,406,383
Critical Replacements and Upgrades	-Replace Building Systems	\$800,000,000	\$745,600,000	
	-Playgrounds and Exterior	\$300,000,000	\$0	
	-Secure Entrances	\$15,000,000	\$12,000,000	
	-TBD/Uncategorized	\$154,900,000	\$0	
	<b>Facilities Project Subtotal</b>	<b>\$1,269,900,000</b>	<b>\$757,600,000</b>	
	-Reserve and Indirect Costs	\$260,100,000	\$189,400,000	
	<b>Category Total</b>	<b>\$1,530,000,000</b>	<b>\$947,000,000</b>	\$1,028,992,249
School Cafeteria Upgrades	-HVACs	TBD	\$0	
	-Management Systems	TBD	\$0	
	-Serving Area Modernizations	TBD	\$0	
	-Regional Kitchen(s)	\$0	\$240,000,000	
	-Walk-in Freezers	\$0	\$100,000,000	
	-Combi Ovens and Electrical	\$0	\$16,000,000	
	-Service Kiosks and Electrical	\$0	\$12,800,000	
	<b>Facilities Project Subtotal</b>	<b>\$162,265,000</b>	<b>\$368,800,000</b>	
	-Reserve and Indirect Costs	\$33,235,000	\$92,200,000	
	<b>Category Total</b>	<b>\$195,500,000</b>	<b>\$461,000,000</b>	\$488,814,756
Wellness, Health, Athletics, Learning, and Efficiency	-Athletic Facilities	\$180,000,000	\$184,000,000	
	-Wellness Centers	\$50,000,000	\$32,000,000	
	-Pre-Construction Authorized	\$30,000,000	\$0	
	-SEEDs	\$5,000,000	\$4,000,000	
	-Partner Funded Programs	\$5,000,000	\$8,000,000	
	-TBD/Uncategorized	\$4,232,000	\$0	
	-Solar, Electrical Infrastructure	\$0	\$140,000,000	
	-School Libraries	\$0	\$8,000,000	
	<b>Facilities Project Subtotal</b>	<b>\$274,232,000</b>	<b>\$376,000,000</b>	
	-Reserve and Indirect Costs	\$56,168,000	\$94,000,000	
	<b>Category Total</b>	<b>\$330,400,000</b>	<b>\$470,000,000</b>	\$235,171,977
Early Childhood Education Facilities	-Outdoor Classrooms	TBD	\$0	
	-Replace Building Systems	TBD	\$0	
	-Upgrades, Expansions, Additions	TBD	\$0	
	<b>Facilities Project Subtotal</b>	<b>\$108,149,000</b>	<b>\$160,000,000</b>	
	-Reserve and Indirect Costs	\$22,151,000	\$40,000,000	
	<b>Category Total</b>	<b>\$130,300,000</b>	<b>\$200,000,000</b>	\$85,599,540

**Measure RR and US Implementation Plans and SUP Summary Update**

SUP Categories	Project Types	Measure RR Budget <sup>(1)</sup>	Measure US Budget <sup>(2)</sup>	Spending Target Available <sup>(3)</sup>
<b>FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN</b>				
Adult and Career Education	-Technology Upgrades	TBD	\$24,000,000	
Facilities	-Replace Building Systems	TBD	\$10,400,000	
	-Upgrades, Expansions, Additions	TBD	\$74,400,000	
	-Exterior Improvements	\$0	\$6,400,000	
	<b>Facilities Project Subtotal</b>	<b>\$108,149,000</b>	<b>\$115,200,000</b>	
	-Reserve and Indirect Costs	\$22,151,000	\$28,800,000	
	<b>Category Total</b>	<b>\$130,300,000</b>	<b>\$144,000,000</b>	<b>\$143,188,752</b>
ADA Transition Plan	-Accessibility Enhancements	\$347,000,000	\$200,000,000	
Implementation	-Rapid Access Program	\$10,000,000	\$6,400,000	
	-TBD/Uncategorized	(\$100,000)	\$0	
	<b>Facilities Project Subtotal</b>	<b>\$356,900,000</b>	<b>\$206,400,000</b>	
	-Reserve and Indirect Costs	\$73,100,000	\$51,600,000	
	<b>Category Total</b>	<b>\$430,000,000</b>	<b>\$258,000,000</b>	<b>\$197,584,557</b>
Charter School Facilities	-Prop 39 Annual Renovation	TBD	\$16,000,000	
	-Prop 39 Co-Location	TBD	\$4,000,000	
	-Failing Building Systems	TBD	\$0	
	-Technology Upgrades	TBD	\$0	
	-Upgrades, Modernizations	TBD	\$220,000,000	
	-Augmentation Grants	TBD	\$0	
	<b>Facilities Project Subtotal</b>	<b>\$373,500,000</b>	<b>\$240,000,000</b>	
	-Reserve and Indirect Costs	\$76,500,000	\$60,000,000	
	<b>Category Total</b>	<b>\$450,000,000</b>	<b>\$300,000,000</b>	<b>\$172,091,532</b>
Board District Priority Projects	<b>Facilities Project Subtotal</b>	<b>\$29,050,000</b>	<b>\$36,000,000</b>	
	-Reserve and Indirect Costs	\$5,950,000	\$9,000,000	
	<b>Category Total</b>	<b>\$35,000,000</b>	<b>\$45,000,000</b>	<b>\$53,522,461</b>
Region Priority Projects	<b>Facilities Project Subtotal</b>	<b>\$29,050,000</b>	<b>\$20,000,000</b>	
	-Reserve and Indirect Costs	\$5,950,000	\$5,000,000	
	<b>Category Total</b>	<b>\$35,000,000</b>	<b>\$25,000,000</b>	<b>\$46,959,503</b>
<b>FSD Subtotal</b>	-Facilities Project Subtotal	\$5,101,595,000	\$6,272,000,000	\$6,023,331,710
	-Category Total	\$6,146,500,000	\$7,840,000,000	
<b>INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN</b>				
Technology Infrastructure and System Upgrades	-Network Infrastructure	\$597,532,424	\$886,000,000	\$615,097,960
Upgrade and Equip with 21st Century Technology	-Technology Equipment	\$182,467,576	\$0	\$70,036,000
IT Campus Safety Upgrades	-Access, camera, alarm systems	\$0	\$169,000,000	\$8,957,882
<b>ITS Subtotal</b>		<b>\$780,000,000</b>	<b>\$1,055,000,000</b>	<b>\$694,091,842</b>
<b>TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN</b>				
Replace Aging and Polluting School Buses	-School Buses	\$33,500,000	\$75,000,000	\$0
<b>OFFICE OF THE INSPECTOR GENERAL</b>				
Independent Audits of Bond Projects	-Audits and Reviews	\$40,000,000	\$30,000,000	\$66,918,183
<b>TOTAL</b>	<b>-Measures RR and US</b>	<b>\$7,000,000,000</b>	<b>\$9,000,000,000</b>	<b>\$6,784,341,735</b>

Notes:

- 1) Based on Measure RR Proposed Implementation Plan per BOE Report No. 027-21-22 dated August 24, 2021. TBD/Uncategorized are calculated based on the difference between the Facilities Project Subtotal associated with the Measure RR Allocation and the summation of Measure RR Budgets for identified Project Types in the Measure RR Proposed Implementation Plan.
- 2) Based on Measure US Proposed Priorities, Funding Targets and Implementation Strategies per BOE Report No. 029-24-25 dated August 7, 2024. The facilities project subtotals are based on the funding targets identified less the allocations for program reserve (10%) and indirect program costs (10%) that are drawn from each category as described in a footnote to the BOE Report.
- 3) Based on Updated School Upgrade Program Summary. Includes all funding sources for the SUP such as Measure RR, Measure US, remaining funds from prior bond measures, State funds, developer fees, interest earnings, etc. Allocations to reserve and indirect costs, as well as to the defeasance of COPs, have been deducted from the Spending Target Available. Spending Target Available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.

**Board District Priority and Region Priority Projects Summary**  
**Compiled by BOC Staff based on Financial Data**  
**Submitted by District Staff**

As of 12/31/25 <sup>(1)</sup>	Active Projects <sup>(2)</sup>	Active Project Budgets	Current Funds Available <sup>(3)</sup>
<b>BOARD DISTRICT PRIORITY (BDP) PROJECTS</b>			
BD 1	12	\$10,051,054	\$3,178,921
BD 2	18	\$8,800,601	\$1,592,917
BD 3	88	\$19,543,979	\$330,548
BD 4	32	\$11,767,385	\$1,545,530
BD 5	46	\$18,624,569	\$1,467,891
BD 6	34	\$11,736,782	\$1,919,170
BD 7	55	\$12,348,731	\$1,799,849
<b>BDP Subtotal</b>	<b>285</b>	<b>\$92,873,101</b>	<b>\$11,834,826</b>
<b>REGION PRIORITY (RP) PROJECTS</b>			
East	32	\$17,880,620	\$6,864,943
North	27	\$27,440,559	\$2,543,688
South	33	\$22,797,465	\$4,040,226
West	20	\$12,320,941	\$6,617,621
<b>RP Subtotal</b>	<b>112</b>	<b>\$80,439,585</b>	<b>\$20,066,478</b>
<b>TOTAL, BDP and RP Projects</b>	<b>397</b>	<b>\$173,312,686</b>	<b>\$31,901,304</b>

1) Data supplied by District staff is dated 12/31/25 per FSD.

2) Projects identified as active may be in pre-construction, construction, or closeout status.

3) Board District and Region Priority categories have a lower amount of funds currently available than the SUP spending target identified in the SUP Summary because funds for these priorities are allocated over a long-term timeframe.

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# **AGENDA ITEM**

# **#1**

# **Public Comment**

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# **AGENDA ITEM**

## **#2**

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LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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**School Construction Bond Citizens' Oversight Committee**

**Regular Meeting**

**LAUSD HQ – Board Room  
333 S. Beaudry Avenue  
Los Angeles, CA 90017  
Thursday, January 29, 2026  
10:00 a.m.**

Please see the archived video of the meeting for all discussions/questions:

<https://lausdca.new.swagit.com/videos/373669> (English)

<https://lausdca.new.swagit.com/videos/373592> (Spanish)

Committee Members Present (12): Sandy Betts, Robert Campbell, Monica Carlos (alternate to Mellina Lathe), Ashley Kaiser, Charlotte Lerchenmuller, Aleigh Lewis, Patrick MacFarlane, Jeanalee Obergfell (alternate to Jennifer McDowell), Jason Peterson (alternate to Chad Boggio), Tamar Poladian-Perron, Dr. Samantha Rowles, Brendan Sullivan (alternate to Dr. Bevin Ashenmiller).

Committee Members Absent (3): Neelura Bell, Michael Hamner, Scott Pansky

**00:00:03 Call to Order**

Mr. Robert Campbell, BOC Vice-Chair, called the meeting to order at 10:02 a.m. and welcomed all to the meeting.

**00:00:23** Mr. Campbell read the mission statement from the BOC Charter and Memorandum of Understanding (MOU) stating that it establishes a shared vision between the Committee and the District to build, modernize, and maintain schools that support the full development of a child, are educationally and environmentally sound, serve as community hubs, and use land efficiently. He added that the MOU also states the BOC has a duty to recommend *against* bond fund expenditures when the District fails to provide sufficient oversight information or when a project does not appear permissible or prudent.

Mr. Campbell stated that two BOC members were participating remotely in compliance with the Brown Act. He also thanked the KLCS Staff for their production work, Information Technology Services Staff for their technical support, Spanish Interpretation Staff for their work in translating and other District staff for their assistance in broadcasting the hybrid BOC meeting.

### **Introductory Remarks**

**00:01:47** Mr. Campbell asked Dr. Rowles, Secretary, to provide the introductory remarks.

Dr. Rowles announced that the BOC website could be found at <https://www.bondoversight.lausd.org>. She also indicated that meeting materials and live stream in both English and Spanish were located under the tab *Upcoming Meetings*. She added that upcoming meeting dates would be published on the BOC website. She also stated that the BOC website provides previously approved project resolutions and a wealth of information regarding the bond program.

Dr. Rowles explained that public speakers were asked to sign up using a hyperlink to a Google form included on the meeting agenda. She stated that in-person speakers would be asked to step up to the podium to be heard.

**00:02:56** Mr. Campbell made the following announcements:

Mr. Campbell welcomed new BOC members appointed by the Board of Education: Ms. Monica Carlos, alternate LAUSD Student Parent, and Mr. Jason Peterson, alternate LA County Federation of Labor, AFL-CIO as the Council Representative of the LA/OC Building and Construction Trades Council.

Mr. Campbell thanked member Ashley Kaiser for attending the Normont Early Education Center ribbon-cutting ceremony on January 26. Ms. Kaiser provided comments about the experience and encouraged other members to attend these types of events.

Mr. Campbell reported that at the December BOC meeting, BOC and Executive Committee member Patrick MacFarlane requested a briefing on the District's coordination plans for the LA28 Olympics. He stated Mr. MacFarlane described this as a generational opportunity to support local communities. Mr. Campbell stated that District Staff had responded to BOC staff, telling them that the District's involvement is under assessment and that an update would be provided to the BOC after the Board of Education had been briefed.

**00:07:36** **Agenda Item 1. Public Comment**

Mr. Campbell stated that all public speakers would have up to 3 minutes. He also stated that public speakers who wished to address more than one agenda item would be provided 6 minutes total. He detailed the protocols for public speakers via audio and said that they should monitor the meeting through the live stream and then turn off the live stream volume when asked to speak to avoid audio echo or audio feedback. When it was the speaker's turn to speak, BOC Staff would announce the last four digits of the caller's phone number, and each public speaker would be instructed to unmute on Zoom, or press \*6 (star 6), to speak.

There were no public speakers.

**00:08:24** **Agenda Item 2. Consent Calendar – A) December 11, 2025 Meeting Minutes and B) Second Quarter Report FY 2025-2026(October-December)**

Ms. Kaiser made a motion to move the Consent Calendar for approval.

Ms. Poladian-Perron seconded.

00:09:23 Mr. Campbell asked Mr. Popejoy to conduct a roll call vote.

**Ayes: 10** –Ms. Betts, Mr. Campbell, Ms. Carlos, Ms. Kaiser, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles

**Nays: 0**

**Abstentions: 1** – Mr. Sullivan

**Absences: 4** - Ms. Bell, Mr. Hamner, Ms. Obergfell, Mr. Pansky

**The Consent Calendar was approved.**

00:10:35 **Agenda Item 5. Two Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**  
**Presenter: Mark Cho, Deputy Director of Facilities, Maintenance & Operations, FSD**

Mark Cho introduced Two Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein. One critical replacement project was for a field upgrade with natural turf at Virgil Middle School and another project for a synthetic track replacement at Santee Education Complex. He explained that both projects were Division of the State Architect (DSA) regulated projects requiring full design for compliance, safety, and accessibility. Total combined budget is \$11.3M with an anticipated completion date in the first quarter of 2028.

Mr. Cho stated that field conversion at Virgil MS was in compliance with the adopted resolution by the Board of Education on November 18, 2025, titled *Resilient Schools: Extreme Heat Mitigation & Disaster Preparedness at LAUSD (Res-017-25/26)* Adopted on November 18, 2025. Please refer to Board Report No. 269-25/26 for further detailed information.

There were questions and comments related to clarification on the exclusion of high school synthetic turf in the new Board of Education resolution, synthetic track alternative materials at Santee Education Complex, identification and prioritization of critical replacements, positive comments on the resolution banning synthetic turf at Early Education Centers (EEC) through middle schools, lifespan and safety of current synthetic surfaces before project completion.

Mr. Cho reported that a study on synthetic turf is underway to inform future Board of Education decisions related to synthetic turf fields at high schools. He added that five high school campuses fields were identified for replacement but are currently on hold pending study, which is expected to be completed in the spring.

All questions were answered by Mr. Cho.

Ms. Kaiser made a motion to approve Resolution 2026-02.

Ms. Lerchenmuller seconded.

00:26:23 Mr. Campbell asked Mr. Popejoy to conduct a roll call vote.

**Ayes: 11** –Ms. Betts, Mr. Campbell, Ms. Carlos, Ms. Kaiser, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.

**Nays: 0**

**Abstentions: 0**

**Absences: 4** - Ms. Bell, Mr. Hamner, Ms. Obergfell, Mr. Pansky

**Resolution 2026-02 passed.**

00:27:38 **Agenda Item 3. BOC Proposed Revisions to the BOC Charter and MOU (Discussion)**

**Presenter: Robert Campbell, BOC Vice-Chair**

Mr. Campbell began the discussion related to the ongoing effort to revise the Memorandum of Understanding (MOU) between the District and the BOC ( [BOC Resolution 2025-31](#)). He introduced Mr. Jaime Torrens, Senior Advisor to the Superintendent, and noted that Mr. Torrens had met twice since the November 6 BOC meeting with BOC Chair Michael Hamner. He stated that Mr. Torrens had reported on the District's progress with the MOU at the December 11 BOC meeting.

Mr. Torrens stated that the District had made progress and submitted a response to proposed changes for the first six sections of the MOU to Mr. Hamner in mid-December. He said that the District was ready to begin discussions on the first completed sections; but understands that the BOC wishes to defer any discussion until all of the District's responses to BOC proposed revisions have been submitted for BOC review. He reported that significant progress had been made including efforts to align the District's proposed revisions with the OIG report related to the MOU. He anticipated completion of revisions by the end of the first quarter and would promptly schedule a working group meeting comprised of the BOC Executive Committee and several District Staff.

Mr. Campbell noted that, upon receipt, the full and complete set of the District's responses to the proposed BOC revisions would be shared with all BOC members and made public in advance of consideration of an updated MOU. He noted that based on what he had seen, some of the District's responses to the proposed revisions seemed to negatively impact the oversight role of the BOC relative to the current MOU. However, he emphasized that judgement would be reserved until all proposed changes are submitted and reviewed. He expressed appreciation for the District's increased priority and involvement compared to past efforts.

**00:31:34 Agenda Item 6. 44 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

**Presenter: Mark Cho, Deputy Director of Facilities, Maintenance & Operations, FSD**

Mr. Cho presented 44 Board District Priority and Region Priority Projects and Amendment to the Facilities Services Division Strategic Execution Plan. He provided a brief project description, budget and construction schedule for each proposed project. The total combined budget for all projects was \$2.2M. The projects included 15 furniture for outdoor classroom and outdoor spaces, 6 new electronic, free-standing marquees, 6 interactive displays, 9 fencing related projects, 2 Chromebook purchases, 2 pedestrian gates, 1 auditorium renovation, 1 secure entry system, 1 e-sports lab, and 1 administration office space area upgrade. Please refer to Board Report No. 293-25/26 for further detailed information.

There were questions and comments related to Board and Region prioritization and selection, recycling of auditorium seating, scope of fencing projects, and a concern regarding the use of bond funds for Chromebooks noting their relatively low unit cost, short lifespan and non-capitalized accounting category. Mr. Richard Alvarez, Sr. ERP Project Director, referred the prudence and funding strategy question to the District's finance team for follow-up. There was another question for clarification of the conversion of a classroom into an e-sports lab and to provide more details on the secure entry system at Dymally HS.

All questions were answered by Mr. Cho and Mr. Alvarez.

Ms. Betts made a motion to move Resolution 2026-03.

Ms. Lerchenmuller seconded.

00:46:00 Mr. Campbell asked Mr. Popejoy to conduct a roll call vote.

**Ayes: 10** –Ms. Betts, Ms. Carlos, Ms. Kaiser, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.

**Nays: 0**

**Abstentions: 1** – Mr. Campbell

**Absences: 4** - Ms. Bell, Mr. Hamner, Ms. Obergfell, Mr. Pansky

**Resolution 2026-03 passed.**

00:47:43 **Agenda Item 7. Chief Facilities Executive's Report (Information Only)**  
**Presenter: Krisztina Tokes, Chief Facilities Executive, FSD**

[BOC member Jeanalee Obergfell joined the meeting at 11:07 a.m.]

Krisztina Tokes, Chief Facilities Executive, presented an overview of the District's capital program focusing on projects that will be put out to bid over the near term and a one-year update on the Palisades fire recovery efforts.

She stated that there were approximately 938 active projects valued at \$9.5B approved by the BOC and BOE, with about \$1B expected to move from pre-construction into construction. She stated a similar amount of new Measure US projects would be brought forward for approval maintaining a steady pipeline of FSD work. She stated that, for 2027, the District plans to bid a mix of design-bid-build projects for green schoolyard upgrades, playground and campus exterior upgrades, athletic improvements among other projects, and design-build projects for five seismic upgrades.

Ms. Tokes provided an update on the recovery project in Palisades. She shared that Palisades Charter High School students returned to campus using portable classrooms after the destruction of approximately 30 classrooms. She reported extensive remediation of existing buildings over the past year including HVAC cleaning, water quality testing, and gas line testing - all of which received environmental health and safety clearance. She also reported that permanent construction is planned to replace the damaged upgrades, remove the portables, and restore the baseball field.

Ms. Tokes informed that Marquez Charter Elementary School was partially destroyed by the fires, and Phase 1 of the recovery project allowed the school to reopen in September 2025. She stated that Phase 2 would consist of permanent reconstruction including new classrooms, library, administration, food services, multipurpose spaces and infrastructure upgrades followed by removal of portables and restoration of play areas. She explained that Palisades Charter Elementary School was in a tighter school site and could not accommodate both interim housing and permanent construction, resulting in a temporary relocation to Brentwood Science Magnet.

Ms. Tokes noted that Palisades recovery projects were funded by the local bond program, and insurance reimbursement was expected of up to \$500M. About \$100M of insurance proceeds have been received to date. She also said that Federal Emergency Management Agency (FEMA) applications for approximately \$202M were submitted with disbursement anticipated in 2027 and beyond. FEMA and insurance eligible reimbursements are based on like-kind rebuild criteria. She outlined next steps and schedule and showed a brief [video](#) acknowledging the support of Federal, State, County, and philanthropic partners and highlighting community resilience in the recovery efforts.

There were questions and comments related to insurance and FEMA reimbursements, clarification on the number and total value of projects in pre-construction versus under construction, modernization projects, a comment was made regarding prolonged construction, schedule delays, and lack of regular communication for the Carthay Elementary School project, a comment to address the lack of regular updates to parents, teachers, and volunteers during construction projects at school sites, and long-term facilities planning and capital investment decisions with a reduced student enrollment.

All questions were answered and concerns acknowledged by Ms. Tokes.

**01:16:17 Agenda Item 4. Amendment to the Information Technology Services Strategic Execution Plan to Approve the Campus Safety Systems (Camera Systems), Phase 2 Project**  
**Presenter: Kim Kennedy, Senior Director of Infrastructure, ITS**

Kim Kennedy, Senior Director of Infrastructure, began her presentation for an Amendment to the Information Technology Services Strategic Execution Plan to Approve the Campus Safety Systems (Camera Systems), Phase 2 Project showing a video to emphasize the District's commitment to safety, protection of assets, and creation of secure learning environments. Please refer to Board Report No. 194-25/26 for further detailed information.

Ms. Kennedy explained that the camera modernization program was to upgrade or install systems at approximately 252 K-12 school sites and integrate them into a secure digital storage platform accessible to the Los Angeles School Police Department (LASPD) and Los Angeles Police Department (LAPD). She stated that schools were selected using the Technology Condition Index which considered factors such as equipment age, maintenance history, incident data, and school survey results. She reported that the program would be funded with approximately \$87.4M in bond funds with design beginning upon Board approval and an anticipated completion date in December 2028.

There were questions and comments related to the Artificial Intelligence (AI) utilization for camera systems, selection and prioritization of school sites, number of service requests for camera systems, number of school sites without a camera system, real-time incident response, and placement of cameras on campuses.

All questions were answered by Ms. Kennedy.

Mr. Sullivan made a motion to approve Resolution 2026-01.

Ms. Poladian-Perron seconded.

**01:23:55** Mr. Campbell asked Mr. Popejoy to conduct a roll call vote.

**Ayes: 10** – Ms. Betts, Ms. Carlos, Ms. Kaiser, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.

**Nays: 0**

**Abstentions: 1** – Mr. Campbell

**Absences: 4** - Ms. Bell, Mr. Hamner, Ms. Obergfell, Mr. Pansky

**Resolution 2026-01 passed.**

**01:25:03 Agenda Item 8. Discussion of Non-Agenda Matters**

BOC Vice-Chair Campbell announced that the next BOC meeting was scheduled for February 26, 2026. He adjourned meeting at 11:27 a.m.

Minutes of January 29, 2026, approved per School Construction Bond Citizens' Oversight Committee.

/Dr. Samantha Rowles/

Dr. Samantha Rowles, Secretary

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# **AGENDA ITEM**

## **#3**

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# **AGENDA ITEM**

## **#4**

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# Green Schoolyards are Educational Infrastructure

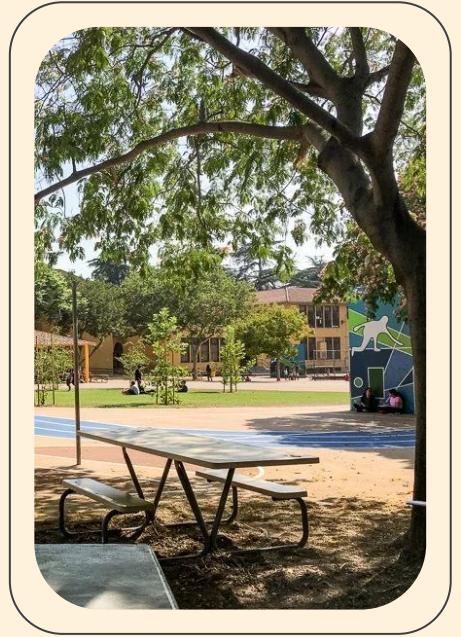
Presentation to the Bond Oversight Committee

Living Schoolyards Coalition

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LA LSYC—we are a coalition that creates and advocates for equitable access to nature & healthy school environments designed **with** the community to support:

- Safe outdoor education
- Physical and mental health
- Social & emotional well-being
- Climate resilience for LA County's public school students & communities



1,765

Trees Planted or Planned

942,549 SF

Asphalt Removed or Planned

52

Campuses  
Greened or  
Planned!



# What we have achieved

1

## Constant collaboration

Our Coalition members have been working with LAUSD schools for decades.

2

## Green schoolyards

In the last five years alone, seven LSYC organizations have raised over **\$57.3 million** to green schools across Board Districts 1, 2, 5, 6, and 7.



# What we have achieved



3

## Board Resolutions

Supported Boardmember Gonez with the Green Schools for All resolution which established a 30% greening metric for all schools.

4

## Board Resolutions

Supported Boardmembers Rivas & Schmerelson with the Community Centered Greening Initiatives resolution to limit District costs charged to partners greening schools.

5

## Measure US

Helped to secure **\$1.25B in 2024 School Bond** through Measure US.

# Challenges we are facing

1

## District costs to nonprofits

Hundreds of thousands of dollars in costs are charged to greening partners, draining project budgets and reducing on-site improvements that can be made.

2

## Inability to access bond funds

School bond law, Measure US, and the Board's adoption of the Rivas / Schmerelson Reso lawfully allow these funds to cover costs. Yet, access remains elusive.

3

## Omission from Strategic Execution Plan

To be funded with bond revenues, schoolyard greening projects need to be included.

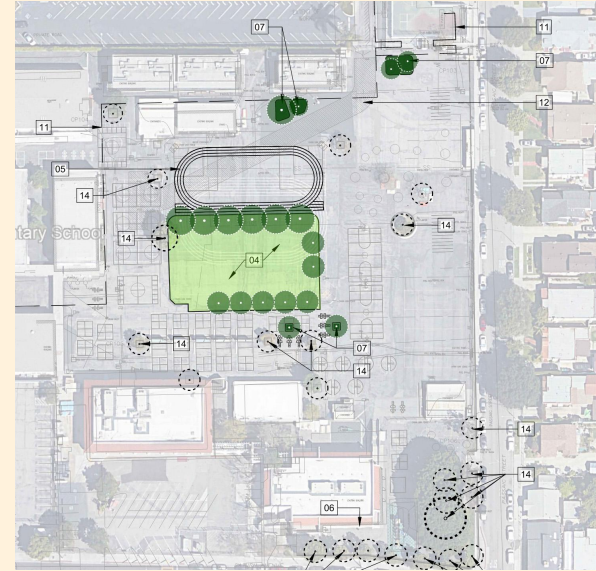


# Effects of value engineering: Miles Avenue Elementary



## Approved 100% CD Plan

- 33,900 SF of Asphalt removal
- 20,570 SF of Grass Play Field
- 10,180 SF of Native Planting Area
- 45 Native & Climate Resilient Trees
- 3,000 SF of Outdoor Classroom Space



## Current Design after VE

- 16,000 SF of Asphalt removal
- 15,530 SF of Grass Play Field
- 1,200 SF of Native Planting Area
- 19 Native & Climate Resilient Trees
- No Outdoor Classroom Space

# Opportunities to Leverage Bond Funding

1

The Board has recognized the 'vital role' of nonprofits and directed District staff to remove internal fees, including by using bond funds to cover costs where feasible.

2

State bond law and Measures RR and US allow the District to help fund the improvements proposed by greening partners and related fees.

3

Internal costs that may be covered through bond funding:

- ADA retrofits
- Testing
- Design Review
- Inspections
- Staff time
- Project fees (for co-funded projects)

4

Coalition members are eager to work with Facilities Services Division staff and the BOC to propose projects for the Board to add to the Strategic Execution Plan

# Specific Asks



1

Cover District  
Costs

2

Reimburse  
Non-profits for  
District Costs  
Previously  
Paid

3

Support  
Projects with  
Budget Gaps

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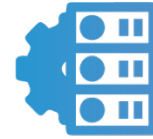
# **AGENDA ITEM**

# **#5**

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**LAUSD**  
UNIFIED



# ITS BOC Quarterly Program Status

October 1 – December 31, 2025

February 26, 2026

# Table of Contents

- Executive Summary (slides 3-4)
- High-Level Active Projects Status Dashboard (slides 5-6)
- Active Projects Budgets (slide 7)
- Active Projects Updates (slides 8-20)



# Executive Summary

## Active Projects – Highlights

### **Audio-Visual Communication System Modernization at Marlton School (slide 8)**

- Completed local area network and wireless local area network installations in Q4 2025, as anticipated.
- Anticipate start of audio-visual system implementation in Q1 2026.

### **Campus Safety Systems (Intrusion Systems), Phase 2 (slide 9)**

- Project approved by the Board of Education in Q4 2025.
- Anticipate receipt of project funds and completion of full project schedule in Q1 2026

### **Network Infrastructure Modernization (slide 11)**

- Phase 3: Received full delivery of first set of equipment and began configuration in Q4 2025, as anticipated.
- Anticipate first set of equipment configuration completion in Q2 2026.

### **Radio System Modernization (slide 12)**

- Completed radio system upgrade with distribution of portable handheld radios to all end users throughout the District in Q4 2025.
- Completed removal of legacy radio system equipment in Q4 2025.

### **School Network Systems Upgrade Project, Phase 1, Group 2 (108 sites) (slide 14)**

- Upgraded ShakeAlert networks and installed Gateways at 106 sites, meeting the target of 106 sites, in Q4 2025.

### **School Network Systems Upgrade Project, Phase 3 (198 sites) (slide 18)**

- Project approved by the Board of Education in Q4 2025.
- Anticipate receipt of project funds and completion of full project schedule in Q1 2026.

### **Telecommunications and Network Upgrades at 83 Schools (slide 19)**

- Upgraded ShakeAlert networks and installed Gateways at 83 sites, meeting the target of 83 sites, in Q4 2025.

# Executive Summary

## Active Projects – Key Milestones

### Intelligent School Network Controls (slide 10)

- Continued configuration of school networks in Q4 2025 and anticipate completion in Q1 2026. As part of this project 2 new Virtual Local Area Networks (VLANs) will be configured, one for Infrastructure Internet of Things (IIOT) and the other for E-sports. To date, completed configuration on wireless controllers at 400 of 729 sites. Completed E-sport VLAN configuration at 142 of 729 sites.
- Continued configuration of the device registration portal in Q4 2025 and anticipate completion in Q1 2026. Deployed device registration portal to the test environment in Q4 2025.

### School Network Alternative Connectivity Pilot (slide 13)

- Project Approved by the Board of Education in Q4 2025.
- Began procurement activities in Q4 2025 and anticipated completion in Q1 2026.

### School Network Systems Upgrade Project, Phase 2 Groups 3-5 (349 Sites) (slides 15-17)

#### Group 3

- All work substantially completed at 26 sites. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

#### Group 4

- All work substantially completed at 10 sites. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

#### Group 5

- All work substantially completed at 1 site. This site now has upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

### TechRefresh: Equipping Tomorrow's Minds, Phases 1 & 2A (slide 20)

- Continued device distribution in Q4 2025, as anticipated. As of Q4 2025, delivered 6,546 devices to schools for staff and 7,584 devices to schools for students.
- Began development of device exchange procedures for Virtual Academy students to accommodate distribution of devices to students learning from home in Q4 2025 and anticipate completion in Q1 2026.

# High-Level Active Projects Status Dashboard

## Active Projects

	Project	Project Description	Project Status		
			Budget	Schedule	Scope
1	<b>Audio-Visual Communication System Modernization at Marlton School</b>	Modernize the Audio-visual communication systems and integrate it with the school's local area and wireless local area networks	Green	Green	Green
2	<b>Campus Safety Systems (Intrusion Systems) Phase 2</b>	Replace intrusion alarm systems at 394 K-12 school sites and integrate the new systems with the District's centralized security dashboard	Green	Green	Green
3	<b>Intelligent School Network Controls</b>	Implement an Intelligent School Network Controls system at all K-12 schools	Green	Green	Green
4	<b>Network Infrastructure Modernization</b>	Modernize the District's network infrastructure, which connects all schools and offices to the District's data center and Internet	Green	Green	Green
5	<b>Radio System Modernization</b>	Modernizes District's Radio System	Green	Green	Green
6	<b>School Network Alternative Connectivity Pilot</b>	Pilot a dark fiber ring - a network system that interconnects school networks to each other using fiber optic cabling - across 44 school sites	Green	Green	Green
7	<b>School Network Systems Upgrade Project, Phase 1 (262 Sites)</b>	Replace failing and obsolete network, telephone, and public-address and/or security equipment at 262 schools	Green	Green	Green
8	<b>School Network Systems Upgrade Project, Phase 2 (349 Sites)</b>	Replace failing and obsolete network, telephone, and public-address and/or security equipment at 349 schools	Green	Yellow	Green

**LEGEND**

- Project is proceeding as planned (i.e. on or ahead of schedule or under budget).
- Project has experienced changes, such as a task schedule delay, however, the *overall* budget/schedule/scope remains unchanged.
- Project has experienced a change which will adversely affect the *overall* budget/schedule/scope.
- Project hold based on Executive re-prioritization or extenuating circumstances.

# High-Level Active Projects Status Dashboard

## Active Projects

	Project	Project Description	Project Status		
			Budget	Schedule	Scope
9	School Network Systems Upgrade Project, Phase 3 (198 Sites)	Replace failing and obsolete network, telephone, and public-address and/or security equipment at 198 schools			
10	Telecommunications and Network Upgrades at 83 Schools	Replaces failing and obsolete telephone, network, public address systems and equipment at 83 schools			
11	TechRefresh: Equipping Tomorrow's Minds, Phase 1 & 2A	Identify and replace end-of-life computers and desktops			

**LEGEND**

- Project is proceeding as planned (i.e. on or ahead of schedule or under budget).
- Project has experienced changes, such as a task schedule delay, however, the *overall* budget/schedule/scope remains unchanged.
- Project has experienced a change which will adversely affect the *overall* budget/schedule/scope.
- Project hold based on Executive re-prioritization or extenuating circumstances.



# Active Projects Budgets

	Program	Approved Budget	Encumbrances/ Expenditures	Balance as of 12/31/25
1	A/V Communication System Modernization at Marlton	\$6,000,000	\$69,677	\$5,930,323
2	Campus Safety Systems (Intrusion Systems) Phase 2	\$92,349,168	\$0	\$92,349,168
3	Intelligent School Network Controls	\$5,471,000	\$1,812,503	\$3,658,497
4	Network Infrastructure Modernization	\$12,281,000	\$2,671,849	\$9,609,151
5	Radio Systems Modernization	\$38,088,895	\$28,857,666	\$9,231,229
6	School Network Alternative Connectivity Pilot	\$10,639,200	\$0	\$10,639,200
7	School Network Systems Upgrade Phase 1 (262 Sites)	\$290,207,452	\$190,985,355	\$99,222,097
8	School Network Systems Upgrade Phase 2 (349 Sites)	\$382,487,934	\$80,300,632	\$302,187,302
9	School Network Systems Upgrade Phase 3 (198 Sites)	\$166,288,260	\$0	\$166,288,260
10	School Telecommunications & Network Upgrades (83 Schools)	\$56,950,937	\$42,215,112	\$14,735,825
11	TechRefresh: Equipping Tomorrow's Minds, Phase 1 & 2A	\$116,364,000	\$34,024,928	\$82,339,072
	<b>TOTAL*</b>	<b>\$1,177,127,846</b>	<b>\$380,937,721</b>	<b>\$796,190,125</b>

\* E-Rate not included

# 1. Audio-Visual Communication System Modernization at Marlton School

**Project Description:** This project aims to modernize the Audio-visual communication systems at Marlton School and integrate it with the school’s local area network and wireless local area network. Marlton is a bilingual American Sign Language (ASL) and English program serving students across Los Angeles Unified School District (LAUSD), including deaf and hard of hearing students in Kindergarten-Grade 12.

Dashboard/Activity	Q3 2025 Jul-Sep	Q4 2025 Oct-Dec	Q1 2026 Jan-Mar	Q2 2026 Apr-Jun
System Design				
Implementation & Integration				
Staff Training using the Train-the-trainer model				
Testing and Go-live				
Stabilization and Close-out (Q3 '26)				

**Highlights:**

- Completed local area network and wireless local area network installations in Q4 2025, as anticipated.
- Anticipate start of audio-visual system implementation in Q1 2026.

## 2. Campus Safety Systems (Intrusion Systems), Phase 2

**Project Description:** Replace intrusion alarm systems at 394 K-12 school sites and integrate the new systems with the District's centralized security dashboard.

Schedule

394

Q4 25    Q1 26    Q2 26    Q3 26    Q4 26    Q1 27    Q2 27    Q3 27    Q4 27    Q1 28    Q2 28    Q3 28    Q4 28

■ Intrusion Alarm Installation

— Total Schools Substantually Completed

- - Total Schools Target

	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	Q3 27	Q4 27	Q1 28	Q2 28	Q3 28	Q4 28
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Jan-Mar
Intrusion Alarm Survey													
Intrusion Alarm Installation													
Completed in Quarter													
Total Schools Substantually Completed													
Total Schools Target													394

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

### Highlights:

- Project approved by the Board of Education in Q4 2025.
- Anticipate receipt of project funds and completion of full project schedule in Q1 2026.

### 3. Intelligent School Network Controls

**Project Description:** This project will implement an Intelligent School Network Controls system at all K-12 schools to enable “smart”, internet-enabled, educational, and operational digital devices to connect to each school’s network quickly and securely.

Dashboard/Activity	Q3 2025 Jul-Sep	Q4 2025 Oct-Dec	Q1 2026 Jan-Mar	Q2 2026 Apr-Jun
Configure School Networks				
Configure Device Registration Portal				
Deploy Device Profiling and Automation				
Stabilization & Closeout (Q3 2026)				

- Highlights:**
- Continued configuration of school networks in Q4 2025 and anticipate completion in Q1 2026. As part of this project 2 new Virtual Local Area Networks (VLANs) will be configured, one for Infrastructure Internet of Things (IIOT) and the other for E-sports. To date, completed configuration on wireless controllers at 400 of 729 sites. Completed E-sport VLAN configuration at 142 of 729 sites.
  - Continued configuration of the device registration portal in Q4 2025 and anticipate completion in Q1 2026. Deployed device registration portal to the test environment in Q4 2025.
  - Continued deployment of the device profiling solution and automation in Q4 2025 and anticipate completion in Q2 2026.

## 4. Network Infrastructure Modernization

**Project Description:** This project will modernize the District’s network infrastructure, which connects all schools and offices to the District’s data center and Internet, by replacing equipment that will no longer be supported by the manufacturer with newer hardware that provides similar or greater functionality and capacity.

Dashboard/Activity	Q3 2025 Jul-Sep	Q4 2025 Oct-Dec	Q1 2026 Jan-Mar	Q2 2026 Apr-Jun
Phase 2: Data Center Routers & Firewall Modernization				
Phase 3: Core Switch & WAN Router Modernization (Q2 '25-Q3 '26)				
Stabilization & Closeout (Q4 2026)				

**Highlights:**

- Phase 3: Received full delivery of first set of equipment and began configuration in Q4 2025, as anticipated.
- Anticipate first set of equipment configuration completion in Q2 2026.

## 5. Radio System Modernization

**Project Description:** Modernize District’s Radio System replacing obsolete infrastructure and unify multiple radio systems into one system allowing improved communications for schools, school police, transportation and emergency operations.

Dashboard/Activity	Q3 2025 Jul-Sep	Q4 2025 Oct-Dec	Q1 2026 Jan-Mar	Q2 2026 Apr-Jun
Upgrade radio system				
Rapid deployment emergency communication system				

- Highlights:**
- Completed radio system upgrade with distribution of portable handheld radios to all end users throughout the District in Q4 2025.
  - Completed removal of legacy radio system equipment in Q4 2025.
  - Continued procurement activities for the rapid deployment emergency communication system, in Q4 2025, with a targeted Board contract presentation date in Q2 2026.

## 6. School Network Alternative Connectivity Pilot

**Project Description:** This project pilots a dark fiber ring - a network system that interconnects school networks to each other using fiber optic cabling - across 44 school sites to provide redundant, high-availability connectivity and evaluate the feasibility, performance, and scalability of this alternative connectivity model to determine its potential for District-wide implementation.

Dashboard/Activity	Q3 2025 Jul-Sep	Q4 2025 Oct-Dec	Q1 2026 Jan-Mar	Q2 2026 Apr-Jun
Procurement				
Design				
Installations				
Evaluations (Q4 '26 - Q2 '27)				

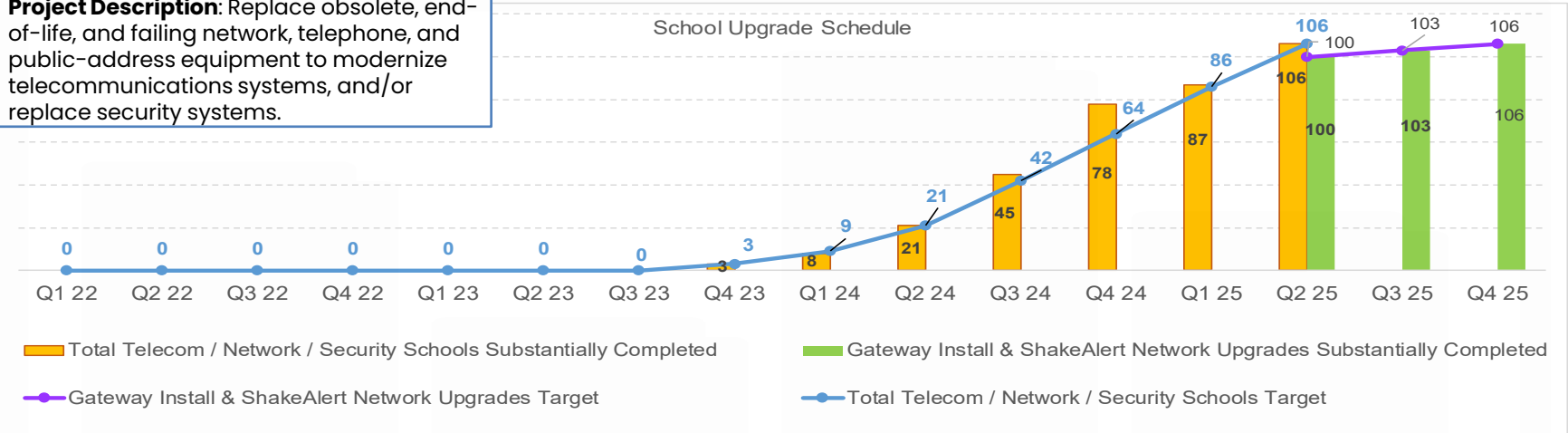
**Highlights:**

- Project Approved by the Board of Education in Q4 2025.
- Began procurement activities in Q4 2025 and anticipated completion in Q1 2026.

## 7. School Network Systems Upgrade Project, Phase 1 – Group 2 (108 Sites)

**Project Description:** Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems, and/or replace security systems.

School Upgrade Schedule



	Q1 22 Jan-Mar	Q2 22 Apr-Jun	Q3 22 Jul-Sep	Q4 22 Oct-Dec	Q1 23 Jan-Mar	Q2 23 Apr-Jun	Q3 23 Jul-Sep	Q4 23 Oct-Dec	Q1 24 Jan-Mar	Q2 24 Apr-Jun	Q3 24 Jul-Sep	Q4 24 Oct-Dec	Q1 25 Jan-Mar	Q2 25 Apr-Jun	Q3 25 Jul-Sep	Q4 25 Oct-Dec
Gateway Install & ShakeAlert Network Upgrades Substantially Completed														100	103	106
Gateway Install & ShakeAlert Network Upgrades Target														100	103	106
Total Telecom / Network / Security Schools Substantially Completed	0	0	0	0	0	0	0	3	8	21	45	78	87	106		
Total Telecom / Network / Security Schools Target	0	0	0	0	0	0	0	3	9	21	42	64	86	106		

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

- 1 Elizabeth LC removed from security system scope as it will be completed as part of Facilities Comprehensive Modernization
- 2 Amstoy ES removed from phone/ PA upgrade, as work will be completed as part of an existing Facilities project
- 2&3 McAlister HS removed from project because school was relocated to sites with upgraded network components
- 2&3 Early College Academy removed from project, as it was identified as a leased site.

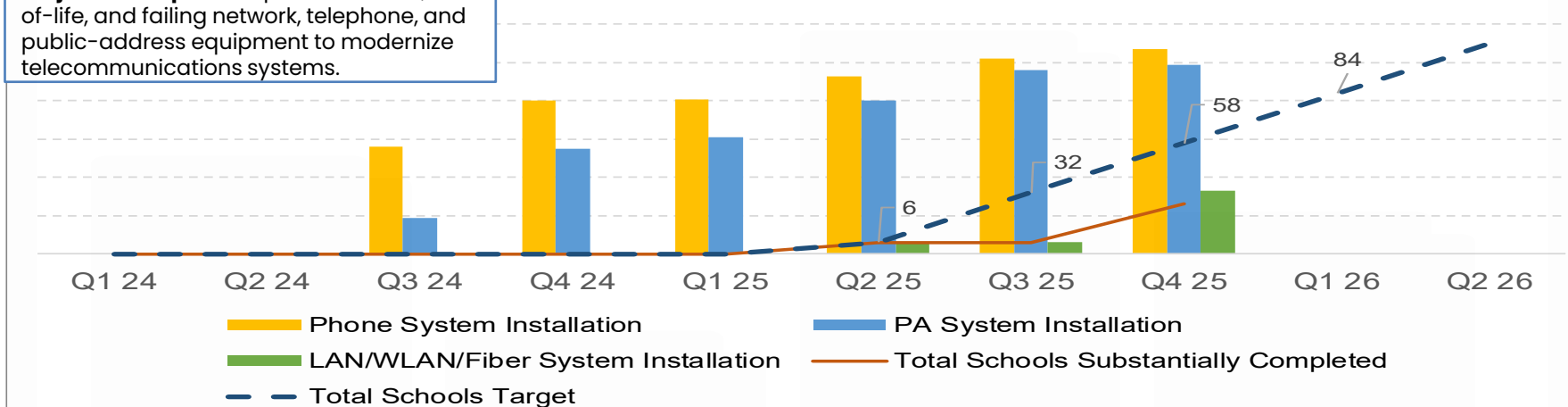
### Highlights:

- Upgraded ShakeAlert networks and installed Gateways at 106 sites, meeting the target of 106 sites, in Q4 2025.

## 8a. School Network Systems Upgrade Project, Phase 2 – Group 3 (110 Sites)

**Project Description:** Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems.

School Upgrade Schedule



	Q1 24	Q2 24	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Phone Survey and Design	0	67	107	107	107	107	107	107		
Phone System Installation	0	0	56	80	81	93	102	107		
PA Survey and Design	0	67	107	107	107	107	107	107		
PA System Installation	0	0	19	55	61	80	96	99		
LAN/WLAN/Fiber Survey and Design	0	0	0	0	6	6	31	78		
LAN/WLAN/Fiber System Installation	0	0	0	0	0	6	6	33		
Completed in Quarter	0	0	0	0	0	6	0	20		
Total Schools Substantially Completed	0	0	0	0	0	6	6	26		
Total Schools Target	0	0	0	0	0	6	32	58	84	110

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

Installation of gateways for multi-cast broadcasting and equipment to enable ShakeAlert is being done in tandem with PA upgrades.

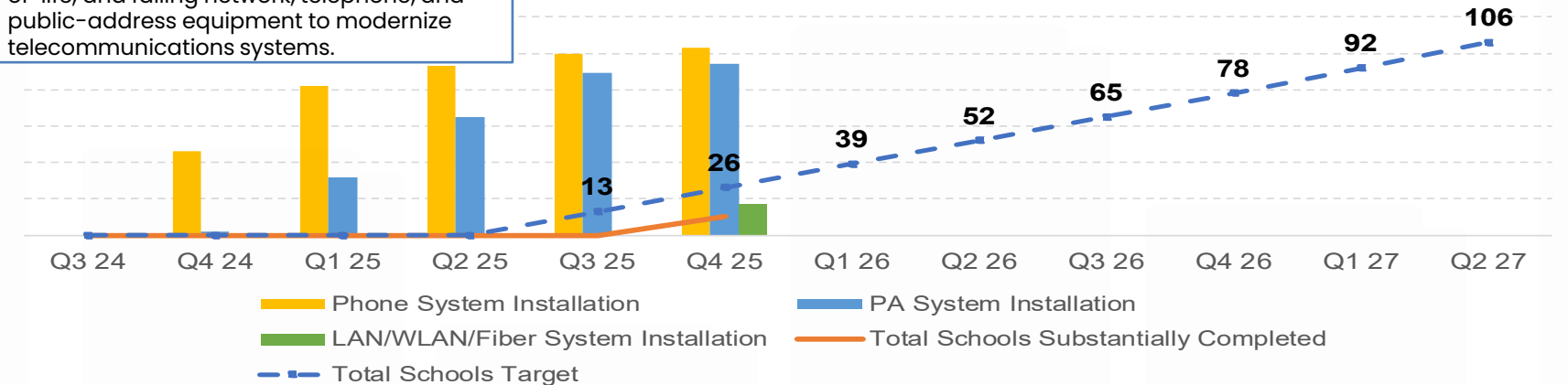
### Highlights:

- Phone survey and design completed at all sites in Q3 2024 / installed phone systems at 107 sites in Q4 2025.
- PA survey and design completed at all sites in Q3 2024 / installed PAs at 99 sites.
- LAN/WLAN/Fiber survey and design completed at 78 sites / installed LAN/WLAN/Fiber at 33 sites in Q4 2025.
- All work substantially completed at 26 sites. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.
- Project schedule impacted by delay in contracting for LAN/WLAN/Fiber components. Will likely be able to recover lost time by end of project.

## 8b. School Network Systems Upgrade Project, Phase 2 – Group 4 (106 Sites)

**Project Description:** Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems.

School Upgrade Schedule



	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	
Phone Survey and Design	57	90	97	106	106	106							
Phone System Installation	0	46	82	93	100	103							
PA Survey and Design	57	90	95	106	106	106							
PA System Installation	0	2	32	65	89	94							
LAN/WLAN/Fiber Survey and Design	0	0	0	0	27	53							
LAN/WLAN/Fiber System Installation	0	0	0	0	0	17							
Completed in Quarter	0	0	0	0	0	10							
Total Schools Substantially Completed	0	0	0	0	0	10							
Total Schools Target	0	0	0	0	0	13	26	39	52	65	78	92	106

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

Installation of gateways for multi-cast broadcasting and equipment to enable ShakeAlert is being done in tandem with PA upgrades.

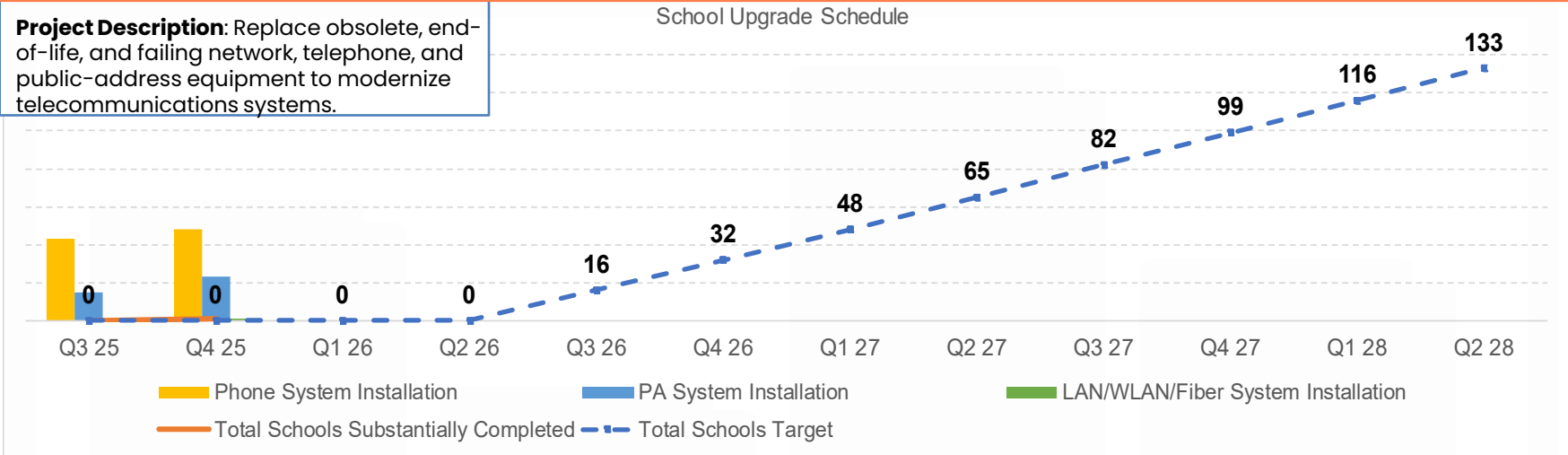
### Highlights:

- Phone survey and design completed at all sites in Q2 2025/ installed phone systems at 103 sites.
- PA survey and design completed at all sites in Q2 2025 / installed PAs at 94 sites.
- LAN/WLAN/Fiber survey and design completed at 53 sites / installed LAN/WLAN/Fiber at 17 sites in Q4 2025.
- All work substantially completed at 10 sites. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.
- Project schedule impacted by delay in contracting for LAN/WLAN/Fiber components. Will likely be able to recover lost time by end of project.

## 8c. School Network Systems Upgrade Project, Phase 2 – Group 5 (133 Sites)

**Project Description:** Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems.

School Upgrade Schedule



	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	Q3 27	Q4 27	Q1 28	Q2 28
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Phone Survey and Design	3	17	61	61	61	61										
Phone System Installation	0	1	1	21	43	48										
PA Survey and Design	3	17	61	61	61	61										
PA System Installation	0	0	0	5	15	23										
LAN/WLAN/Fiber Survey and Design	0	0	0	0	0	1										
LAN/WLAN/Fiber System Installation	0	0	0	0	0	1										
Completed in Quarter	0	0	0	0	0	1										
Total Schools Substantially Completed	0	0	0	0	0	1										
Total Schools Target	0	0	0	0	0	0	0	0	16	32	48	65	82	99	116	133

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

Installation of gateways for multi-cast broadcasting and equipment to enable ShakeAlert is being done in tandem with PA upgrades.

1 Burroughs MS, Hamilton SH, Jefferson SH, Lincoln SH and San Pedro SH removed from project scope as it will be completed as part of Facilities Comprehensive Modernization

2 Downtown Business Magnet removed from project because school was relocated to sites with upgraded network components

3 Youth Opportunity Unlimited Alt HS removed from project, as it was identified as a leased site.

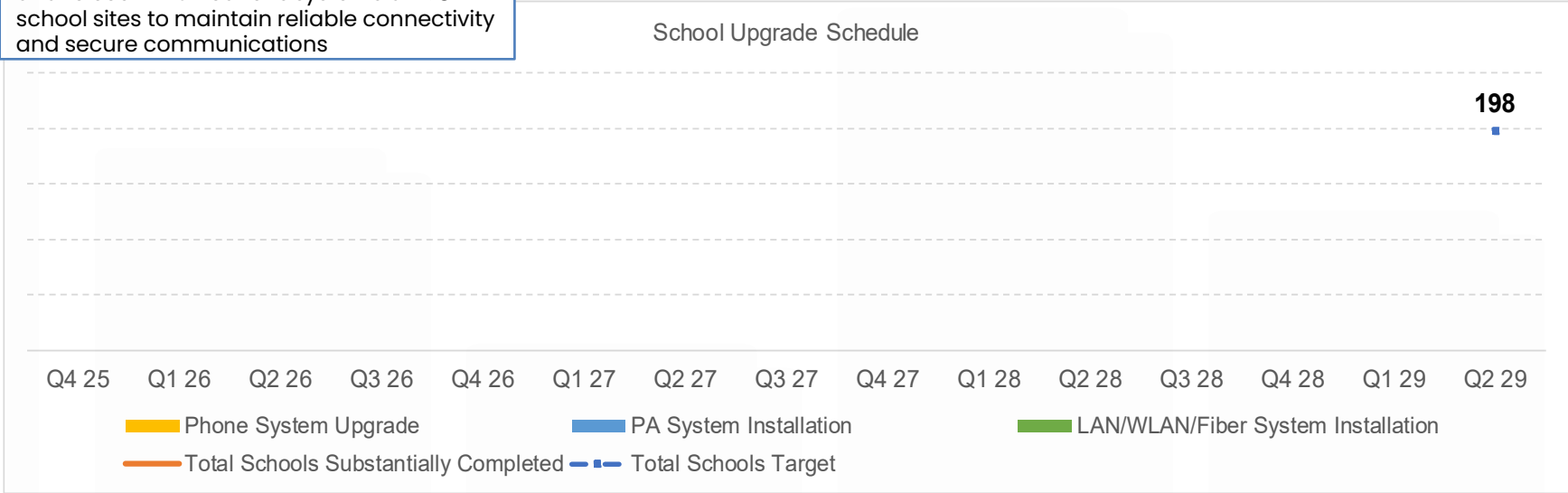
### Highlights:

- Phone survey and design completed at 61 sites / installed phone systems at 48 sites.
- PA survey and design completed at 61 sites / installed PAs at 23 sites.
- LAN/WLAN/Fiber survey and design completed at 1 sites / installed LAN/WLAN/Fiber at 1 sites in Q4 2025.
- All work substantially completed at 1 site. This site now has upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

## 9. School Network Systems Upgrade Project, Phase 3 (198 Sites)

**Project Description:** Upgrade aging network and telecommunications systems at 198 K-12 school sites to maintain reliable connectivity and secure communications

School Upgrade Schedule



	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	Q3 27	Q4 27	Q1 28	Q2 28	Q3 28	Q4 28	Q1 29	Q2 29
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Jan-Mar
Phone Survey and Design															
Phone System Upgrade															
PA Survey and Design															
PA System Installation															
LAN/WLAN/Fiber Survey and Design															
LAN/WLAN/Fiber System Installation															
Completed in Quarter															
Total Schools Substantially Completed															
Total Schools Target															198

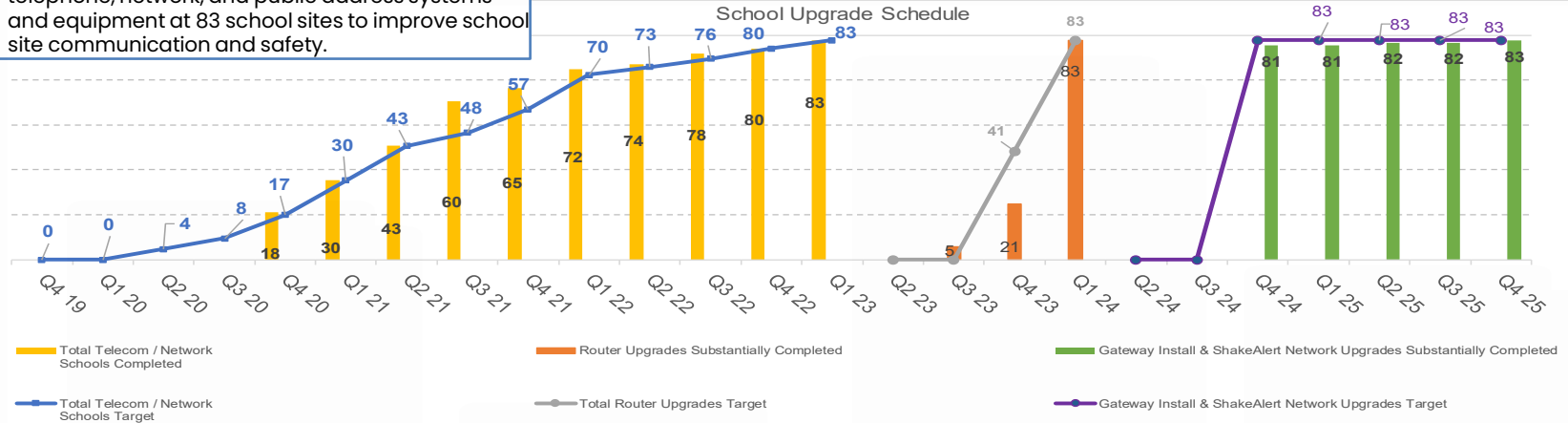
Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

**Highlights:**

- Project approved by the Board of Education in Q4 2025.
- Anticipate receipt of project funds and completion of full project schedule in Q1 2026.

## 10. Telecommunications and Network Upgrades at 83 Schools Project

**Project Description:** Replaces failing and obsolete telephone, network, and public address systems and equipment at 83 school sites to improve school site communication and safety.



	Q4 19	Q1 20	Q2 20	Q3 20	Q4 20	Q1 21	Q2 21	Q3 21	Q4 21	Q1 22	Q2 22	Q3 22	Q4 22	Q1 23	Q2 23	Q3 23	Q4 23	Q1 24	Q2 24	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25		
Gateway Install & ShakeAlert Network Upgrades Substantially Completed																				0	0	81	81	82	82	83	
Gateway Install & ShakeAlert Network Upgrades Target																					0	0	83	83	83	83	83
Router Upgrades Substantially Completed															0	5	21	83									
Total Router Upgrades Target															0	0	41	83									
Total Telecom / Network Schools Completed	0	0	0**	0**	18	30	43	60	65	72	74	78	80	83													
Total Telecom / Network Schools Target	0	0	4	8	17	30	43	48	57	70	73	76	80	83													

\*A portion of the interior and exterior access point and antenna work completed at the targeted # of schools.

\*\*Although nearly all work had been completed at the targeted # of schools, the installation of a wireless controller remained, thus the total number of schools fully completed was 0.

Note: all figures in the above table are cumulative/running totals.

Installation of gateways for multi-cast broadcasting and equipment to enable ShakeAlert is being done in tandem with PA upgrades.

### Highlights:

- Upgraded ShakeAlert networks and installed Gateways at 83 sites, meeting the target of 83 sites, in Q4 2025.

## 11. TechRefresh: Equipping Tomorrow's Minds, Ph 1 & 2A

**Project Description:** This project aims to enhance security measures and streamline administrative processes within the school district by addressing the risks associated with unmanaged devices. The project will focus on identifying and replacing end-of-life computers and desktops, standardizing specifications with asset management software to track and inventory computing devices utilized by school-based office staff, administrative staff, students, and teachers across the LAUSD landscape which will strengthen endpoint security and further protect unauthorized access to the district network.

Dashboard/Activity	Q3 2025 Jul-Sep	Q4 2025 Oct-Dec	Q1 2026 Jan-Mar	Q2 2026 Apr-Jun
Phase 1: Device Distribution to Staff				
Phase 2A: Device Distribution to Students				
Communication Campaign				

**Highlights:**

- Continued device distribution in Q4 2025, as anticipated. As of Q4 2025, delivered 6,546 devices to schools for staff and 7,584 devices to schools for students.
- Began development of device exchange procedures for Virtual Academy students to accommodate distribution of devices to students learning from home in Q4 2025 and anticipate completion in Q1 2026.
- Continued the communication campaign.
- Continued inventory assessment for TechRefresh schools. This project component has provided invaluable insight into the available devices and existing processes, allowing project dollars to be stretched further for device procurement and distribution, and process refinement.

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# **AGENDA ITEM**

# **#6**

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LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

**D. Michael Hamner, FAIA, Chair**  
American Institute of Architects  
**Robert Campbell, Vice-Chair**  
L.A. Co. Auditor-Controller's Office  
**Dr. Samantha Rowles, Secretary**  
LAUSD Student Parent  
**Patrick MacFarlane, Executive Committee**  
Early Education Coalition  
**Scott Pansky, Executive Committee**  
L.A. Area Chamber of Commerce

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**Lori Raineri and Keith Weaver – Oversight Consultants**  
Government Financial Services Joint Powers Authority

**Bevin Ashenmiller**  
Tenth District PTSA  
**Neelura Bell**  
CA Charter School Association  
**Sandra Betts**  
CA Tax Reform Association  
**Ashley Kaiser**  
Assoc. General Contractors of CA  
**Mellina Lathe**  
LAUSD Student Parent  
**Charlotte Lerchenmuller**  
Assn. of CA School Admin. - Retired  
**Aleigh Lewis**  
L.A. City Controller's Office  
**Jennifer McDowell**  
L.A. City Mayor's Office

**Tamar Poladian-Perron**  
31<sup>st</sup> District PTSA  
**Rachelle Anema (Alternate)**  
L.A. Co. Auditor-Controller's Office  
**Monica Carlos (Alternate)**  
LAUSD Student Parent  
**Asha Lang (Alternate)**  
LAUSD Student Parent  
**Jeanalee Obergfell (Alternate)**  
L.A. City Mayor's Office  
**Jason Peterson (Alternate)**  
L.A. Co. Federation of Labor AFL-CIO  
**Brendan Sullivan (Alternate)**  
Tenth District PTSA

**Timothy Popejoy**  
Bond Oversight Administrator  
**Perla Zitle**  
Bond Oversight Coordinator

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**RESOLUTION 2026-04**

**BOARD REPORT NO. 293-25/26**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 21 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve 21 Board District Priority and Region Priority Projects (as listed on Exhibit A, for those projects shown in white which have not received a prior Bond Citizens' Oversight Committee recommendation, of Board Report No. 293-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$852,791; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff has determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 21 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

**RESOLUTION 2026-04**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 21 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 21 Board District Priority and Region Priority Projects with a combined budget of \$852,791, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 293-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on February 26, 2026, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

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D. Michael Hamner  
Chair

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Robert Campbell  
Vice-Chair



## Board of Education Report

**File #:** Rep-293-25/26, **Version:** 1

**Agenda Date:** 3/10/2026

**In Control:** Facilities

### **Define and Approve 65 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

Facilities Services Division

#### **Brief Description:**

(Define and Approve 65 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 65 Board District Priority (BDP) and Region Priority (RP) projects, as detailed in Exhibit A. Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$3,100,810, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications, and procurement of necessary equipment and materials.

#### **Action Proposed:**

1. Define and approve 65 BDP and RP projects, as listed on Exhibit A, and amend the Facilities SEP to incorporate therein. The total budget for these proposed projects is \$3,100,810.
2. Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials.

#### **Background:**

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

#### **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at meetings on January 29, 2026 which included 44 projects and on February 26, 2026 which included 21 projects, as referenced in Exhibit B. The presentations that were provided at the meetings are included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

#### **Expected Outcomes:**

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

**Board Options and Consequences:**

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

**Policy Implications:**

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

**Budget Impact:**

The total combined budget for the 65 proposed projects is \$3,100,810. Fifty-six projects are funded by Bond Program funds earmarked specifically for BDP projects. Nine projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

**Student Impact:**

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 37,600 current and future students.

**Equity Impact:**

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

**Issues and Analysis:**

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

**Attachments:**

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolutions

Exhibit C - BOC Presentations

**Submitted:**

02/12/26

**RESPECTFULLY SUBMITTED,**

**APPROVED BY:**

\_\_\_\_\_  
ALBERTO M. CARVALHO  
Superintendent

\_\_\_\_\_  
PEDRO SALCIDO  
Deputy Superintendent,  
Business Services and Operations

**REVIEWED BY:**

**APPROVED & PRESENTED BY:**

\_\_\_\_\_  
DEVORA NAVERA REED  
General Counsel

\_\_\_\_\_  
KRISZTINA TOKES  
Chief Facilities Executive  
Facilities Services Division

\_\_\_ Approved as to form.

**REVIEWED BY:**

**APPROVED & PRESENTED BY:**

\_\_\_\_\_  
KURT E. JOHN  
Deputy Chief Financial Officer

\_\_\_\_\_  
MARK CHO  
Deputy Director of Facilities  
Maintenance and Operations  
Facilities Services Division

\_\_\_ Approved as to budget impact statement.

## EXHIBIT A

### BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Dorsey HS	Provide library furniture	RP	\$ 94,689	Q1-2026	Q3-2026
2	1	S	Jones PC	Provide exterior lunch tables and benches	BDP	\$ 20,599	Q2-2026	Q3-2026
3	1	S	Raymond ES	Provide exterior lunch tables and benches	BDP	\$ 101,989	Q1-2026	Q3-2026
4	1	S	Washington PC	Provide interactive displays	BDP <sup>1</sup>	\$ 22,744	Q2-2026	Q2-2026
5	2	E	Commonwealth ES	Install wrought iron fence	BDP	\$ 14,014	Q2-2026	Q3-2026
6	3	N	Anatola ES	Install new pedestrian gate	BDP	\$ 15,008	Q2-2026	Q3-2026
7	3	N	Andasol ES	Provide exterior lunch tables	BDP	\$ 44,227	Q1-2026	Q3-2026
8	3	N	Beckford Charter for Enriched Studies**	Provide classroom furniture	BDP	\$ 48,353	Q2-2026	Q3-2026
9	3	N	Calabash Charter Academy*	Install new electronic wall-mounted marquee	BDP	\$ 47,082	Q3-2026	Q3-2026
10	3	N	Canoga Park MS**	Provide classroom furniture	BDP	\$ 46,471	Q1-2026	Q3-2026
11	3	N	Castlebay Charter ES*	Install new electronic free-standing marquee	BDP	\$ 49,674	Q3-2026	Q3-2026
12	3	N	Cohasset ES	Install new chain link privacy fence	BDP	\$ 45,898	Q2-2026	Q3-2026
13	3	N	Columbus ES	Provide exterior lunch tables and benches	BDP	\$ 43,397	Q1-2026	Q3-2026
14	3	N	Darby ES	Provide exterior lunch tables and benches	BDP	\$ 43,272	Q1-2026	Q3-2026
15	3	N	Hamlin Charter Academy ES*	Install new chain link privacy fence	BDP	\$ 48,704	Q2-2026	Q3-2026
16	3	N	Hart ES	Provide classroom furniture	BDP	\$ 50,321	Q1-2026	Q3-2026
17	3	N	Haskell STEAM Magnet ES	Install new chain link privacy fence	BDP	\$ 46,539	Q2-2026	Q3-2026
18	3	N	Hazeltine ES	Install additional secure entry system in main office	BDP	\$ 35,717	Q3-2026	Q3-2026
19	3	N	Kester ES	Install new chain link privacy fence	BDP	\$ 50,459	Q2-2026	Q3-2026
20	3	N	Limerick ES	Provide exterior lunch tables	BDP	\$ 76,218	Q1-2026	Q3-2026
21	3	N	Lorne ES	Provide classroom furniture	BDP	\$ 40,700	Q2-2026	Q3-2026
22	3	N	Pomelo Community Charter ES*	Provide exterior benches	BDP	\$ 40,652	Q1-2026	Q3-2026
23	3	N	Porter MS	Provide 143 Chromebooks	BDP	\$ 55,052	Q1-2026	Q2-2026
24	3	N	Riverside Charter ES*	Install new chain link privacy fence	BDP	\$ 39,648	Q3-2026	Q4-2026
25	3	N	Stoney Point Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 28,722	Q1-2026	Q3-2026
26	3	N	Van Nuys MS	Install video cameras	BDP	\$ 28,600	Q3-2026	Q4-2026
27	3	N	Woodlake Community Charter ES*	Provide 70 Chromebooks	BDP	\$ 26,949	Q1-2026	Q2-2026
28	4	W	Broadway ES	Install new chain link privacy fence	RP	\$ 51,803	Q2-2026	Q3-2026
29	4	W	Rosewood Urban Planning & Design Magnet ES	Provide exterior lunch tables and benches	BDP	\$ 47,926	Q2-2026	Q3-2026
30	5	E	Harmony ES	Upgrade administration office reception area	RP	\$ 43,451	Q2-2026	Q3-2026
31	5	S	Norwood ES	Install outdoor heaters	RP	\$ 45,947	Q3-2026	Q4-2026
32	5	W	Hoover ES	Install new electronic free-standing marquee	BDP <sup>2</sup>	\$ 67,660	Q2-2026	Q3-2026
33	5	W	Le Conte MS**	Install motorized parking lot gate	RP <sup>3</sup>	\$ 111,543	Q2-2026	Q3-2026
34	5	W	West Adams Preparatory HS	Install water bottle filling stations	RP <sup>4</sup>	\$ 61,257	Q3-2026	Q4-2026

## EXHIBIT A

### BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
35	6	N	Chavez Learning Academies	Install water bottle filling station	RP <sup>5</sup>	\$ 46,825	Q3-2026	Q3-2026
36	6	N	East Valley HS	Install new electronic free-standing marquee	RP	\$ 50,290	Q3-2026	Q3-2026
37	6	N	Fernangeles ES	Provide exterior lunch table and bench	BDP	\$ 9,928	Q1-2026	Q3-2026
38	6	N	Harding ES	Install new electronic free-standing marquee	RP	\$ 49,009	Q3-2026	Q3-2026
39	6	N	Pacoima MS	Provide esports lab	BDP	\$ 58,392	Q3-2026	Q3-2026
40	6	N	San Fernando EEC	Provide interactive displays	BDP	\$ 18,223	Q1-2026	Q2-2026
41	6	N	Vista del Valle Dual Language Academy	Provide interactive displays	BDP	\$ 9,174	Q1-2026	Q2-2026
42	7	S	116th St. ES	Install new electronic free-standing marquee	BDP	\$ 89,125	Q3-2026	Q4-2026
43	7	S	232nd Pl. ES	Provide exterior lunch tables and benches	BDP	\$ 59,355	Q1-2026	Q3-2026
44	7	S	Amestoy ES	Install new chain link privacy fence	BDP	\$ 129,412	Q3-2026	Q4-2026
45	7	S	Angel's Gate Continuation HS	Install water bottle filling station	BDP	\$ 32,790	Q3-2026	Q1-2027
46	7	S	Avalon Gardens ES	Provide interactive displays	BDP	\$ 9,111	Q1-2026	Q2-2026
47	7	S	Banneker Career & Transition Center	Provide exterior lunch tables and benches	BDP	\$ 51,335	Q1-2026	Q3-2026
48	7	S	Bradley EEC	Provide interactive displays	BDP	\$ 6,691	Q1-2026	Q2-2026
49	7	S	Broad Avenue ES	Install new chain link privacy fence	BDP <sup>6</sup>	\$ 145,621	Q3-2026	Q4-2026
50	7	S	Compton ES	Provide new auditorium seating	BDP	\$ 89,855	Q3-2026	Q4-2026
51	7	S	Dymally HS**	Upgrade secure entry system	BDP	\$ 48,671	Q3-2026	Q4-2026
52	7	S	Fleming MS	Provide exterior lunch tables and benches	BDP	\$ 36,424	Q2-2026	Q3-2026
53	7	S	Fries ES	Install new pedestrian gate	BDP	\$ 13,369	Q3-2026	Q4-2026
54	7	S	Gardena ES	Provide exterior lunch tables and benches	BDP	\$ 54,960	Q1-2026	Q3-2026
55	7	S	Harbor Occupational Center***	Install water bottle filling stations	BDP	\$ 32,980	Q4-2026	Q1-2027
56	7	S	Hawaiian EEC	Install new electronic free-standing marquee	BDP	\$ 83,487	Q3-2026	Q4-2026
57	7	S	Normont EEC	Install new electronic free-standing marquee	BDP	\$ 84,974	Q3-2026	Q4-2026
58	7	S	Park Western EEC	Provide interactive displays	BDP	\$ 12,117	Q1-2026	Q2-2026
59	7	S	Park Western ES	Provide interactive displays	BDP	\$ 9,118	Q1-2026	Q2-2026
60	7	S	Patton Continuation HS	Install video camera system	BDP	\$ 32,060	Q3-2026	Q4-2026
61	7	S	Patton Continuation HS	Install new chain link fence	BDP	\$ 18,329	Q3-2026	Q4-2026
62	7	S	Purche ES	Install new chain link privacy fence and pedestrian gate	BDP	\$ 46,421	Q4-2026	Q1-2027
63	7	S	Towne ES	Provide classroom furniture	BDP	\$ 82,114	Q1-2026	Q3-2026
64	7	S	Waters Employment Preparation Center***	Install water bottle filling stations	BDP	\$ 32,432	Q4-2026	Q1-2027
65	7	S	White Point ES	Provide interactive displays	BDP	\$ 22,933	Q2-2026	Q2-2026
<b>TOTAL</b>						<b>\$ 3,100,810</b>		

The 44 projects shown in grey were included in a resolution adopted by the Bond Citizens' Oversight Committee at its meeting on January 29, 2026. The 21 projects shown in white were included in a resolution considered by the Bond Citizens' Oversight Committee at its meeting on February 26, 2026. Both resolutions are included in Exhibit B.

# EXHIBIT A

## BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
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\* LAUSD affiliated charter school

\*\* LAUSD school with co-located charter(s)

\*\*\* School within the boundaries of Region South but overseen by the Division of Adult and Career Education

<sup>1</sup> Washington PC - Although this is a Board District 1 (BD1) BDP project, Region South (RS) will contribute \$11,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD1 spending target.

<sup>2</sup> Hoover ES - Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$33,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD5 spending target.

<sup>3</sup> Le Conte MS - Although this is a Region West (RW) RP project, Board District 5 (BD5) will contribute \$55,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RW spending target.

<sup>4</sup> West Adams Preparatory HS - Although this is a Region West (RW) RP project, Board District 5 (BD5) will contribute \$30,600 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RW spending target.

<sup>5</sup> Chavez Learning Academies - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$16,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD6 spending target to the RN spending target.

<sup>6</sup> Broad Avenue ES - Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$72,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD7 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

**D. Michael Hamner, FAIA, Chair**  
American Institute of Architects  
**Robert Campbell, Vice-Chair**  
L.A. Co. Auditor-Controller's Office  
**Dr. Samantha Rowles, Secretary**  
LAUSD Student Parent  
**Patrick MacFarlane, Executive Committee**  
Early Education Coalition  
**Scott Pansky, Executive Committee**  
L.A. Area Chamber of Commerce

**Bevin Ashenmiller**  
Tenth District PTSA  
**Neelura Bell**  
CA Charter School Association  
**Sandra Betts**  
CA Tax Reform Association  
**Chad Boggio**  
L.A. Co. Federation of Labor AFL-CIO  
**Ashley Kaiser**  
Assoc. General Contractors of CA  
**Mellina Lathe**  
LAUSD Student Parent  
**Charlotte Lerchenmuller**  
Assn. of CA School Admin. - Retired  
**Aleigh Lewis**  
L.A. City Controller's Office  
**Jennifer McDowell**  
L.A. City Mayor's Office

**Tamar Poladian-Perron**  
31<sup>st</sup> District PTSA  
**Rachelle Anema (Alternate)**  
L.A. Co. Auditor-Controller's Office  
**Monica Carlos (Alternate)**  
LAUSD Student Parent  
**Asha Lang (Alternate)**  
LAUSD Student Parent  
**Jeanalee Obergfell (Alternate)**  
L.A. City Mayor's Office  
**Jason Peterson (Alternate)**  
L.A. Co. Federation of Labor AFL-CIO  
**Brendan Sullivan (Alternate)**  
Tenth District PTSA  
  
**Timothy Popejoy**  
Bond Oversight Administrator  
**Perla Zitle**  
Bond Oversight Coordinator

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**Lori Raineri and Keith Weaver – Oversight Consultants**  
Government Financial Services Joint Powers Authority

**RESOLUTION 2026-03**

**BOARD REPORT NO. 293-25/26**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 44 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve 44 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 293-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$2,248,019; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 44 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

**RESOLUTION 2026-03**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 44 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 44 Board District Priority and Region Priority Projects with a combined budget of \$2,248,019, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 293-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on January 29, 2026, by the following vote:

AYES: 10  
NAYS: 0

ABSTENTIONS: 1  
ABSENCES: 4

*/Robert Campbell/*

Robert Campbell  
Vice-Chair

*/Samantha Rowles/*

Dr. Samantha Rowles  
Secretary



## **Board District Priority and Region Priority Projects**

Bond Oversight Committee Meeting  
January 29, 2026

# Board District Priority and Region Priority Projects

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Dorsey HS	Provide library furniture	RP	\$ 94,689	Q1-2026	Q3-2026
2	1	S	Raymond ES	Provide exterior lunch tables and benches	BDP	\$ 101,989	Q1-2026	Q3-2026
3	3	N	Anatola ES	Install new pedestrian gate	BDP	\$ 15,008	Q2-2026	Q3-2026
4	3	N	Andasol ES	Provide exterior lunch tables	BDP	\$ 44,227	Q1-2026	Q3-2026
5	3	N	Calabash Charter Academy*	Install new electronic wall-mounted marquee	BDP	\$ 47,082	Q3-2026	Q3-2026
6	3	N	Canoga Park MS**	Provide classroom furniture	BDP	\$ 46,471	Q1-2026	Q3-2026
7	3	N	Castlebay Charter ES*	Install new electronic free-standing marquee	BDP	\$ 49,674	Q3-2026	Q3-2026
8	3	N	Cohasset ES	Install new chain link privacy fence	BDP	\$ 45,898	Q2-2026	Q3-2026
9	3	N	Columbus ES	Provide exterior lunch tables and benches	BDP	\$ 43,397	Q1-2026	Q3-2026
10	3	N	Darby ES	Provide exterior lunch tables and benches	BDP	\$ 43,272	Q1-2026	Q3-2026
11	3	N	Hamlin Charter Academy ES*	Install new chain link privacy fence	BDP	\$ 48,704	Q2-2026	Q3-2026
12	3	N	Hart ES	Provide classroom furniture	BDP	\$ 50,321	Q1-2026	Q3-2026
13	3	N	Haskell STEAM Magnet ES	Install new chain link privacy fence	BDP	\$ 46,539	Q2-2026	Q3-2026
14	3	N	Kester ES	Install new chain link privacy fence	BDP	\$ 50,459	Q1-2026	Q2-2026
15	3	N	Limerick ES	Provide exterior lunch tables	BDP	\$ 76,218	Q1-2026	Q3-2026
16	3	N	Pomelo Community Charter ES*	Provide exterior benches	BDP	\$ 40,652	Q1-2026	Q3-2026
17	3	N	Porter MS	Provide 143 Chromebooks	BDP	\$ 55,052	Q1-2026	Q2-2026
18	3	N	Stoney Point Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 28,722	Q1-2026	Q3-2026
19	3	N	Woodlake Community Charter ES*	Provide 70 Chromebooks	BDP	\$ 26,949	Q1-2026	Q2-2026
20	4	W	Broadway ES	Install new chain link privacy fence	RP	\$ 51,803	Q2-2026	Q2-2026
21	5	E	Harmony ES	Upgrade administration office reception area	RP	\$ 43,451	Q2-2026	Q3-2026
22	5	W	Hoover ES	Install new electronic free-standing marquee	BDP <sup>1</sup>	\$ 67,660	Q2-2026	Q3-2026
23	6	N	Fernangeles ES	Provide exterior lunch table and bench	BDP	\$ 9,928	Q1-2026	Q3-2026
24	6	N	Pacoima MS	Provide esports lab	BDP	\$ 58,392	Q3-2026	Q3-2026
25	6	N	San Fernando EEC	Provide interactive displays	BDP	\$ 18,223	Q1-2026	Q2-2026
26	6	N	Vista del Valle Dual Language Academy	Provide interactive displays	BDP	\$ 9,174	Q1-2026	Q2-2026

# Board District Priority and Region Priority Projects – Continued

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
27	7	S	116th St. ES	Install new electronic free-standing marquee	BDP	\$ 89,125	Q3-2026	Q4-2026
28	7	S	232nd Pl. ES	Provide exterior lunch tables and benches	BDP	\$ 59,355	Q1-2026	Q3-2026
29	7	S	Amestoy ES	Install new chain link privacy fence	BDP	\$ 129,412	Q3-2026	Q4-2026
30	7	S	Avalon Gardens ES	Provide interactive displays	BDP	\$ 9,111	Q1-2026	Q2-2026
31	7	S	Banneker Career & Transition Center	Provide exterior lunch tables and benches	BDP	\$ 51,335	Q1-2026	Q3-2026
32	7	S	Bradley EEC	Provide interactive displays	BDP	\$ 6,691	Q1-2026	Q2-2026
33	7	S	Broad ES	Install new chain link privacy fence	BDP <sup>2</sup>	\$ 145,621	Q3-2026	Q4-2026
34	7	S	Compton ES	Provide new auditorium seating	BDP	\$ 89,855	Q3-2026	Q4-2026
35	7	S	Dymally HS**	Upgrade secure entry system	BDP	\$ 48,671	Q3-2026	Q4-2026
36	7	S	Fries ES	Install new pedestrian gate	BDP	\$ 13,369	Q3-2026	Q4-2026
37	7	S	Gardena ES	Provide exterior lunch tables and benches	BDP	\$ 54,960	Q1-2026	Q3-2026
38	7	S	Hawaiian EEC	Install new electronic free-standing marquee	BDP	\$ 83,487	Q3-2026	Q4-2026
39	7	S	Normont EEC	Install new electronic free-standing marquee	BDP	\$ 84,974	Q3-2026	Q4-2026
40	7	S	Park Western EEC	Provide interactive displays	BDP	\$ 12,117	Q1-2026	Q2-2026
41	7	S	Park Western ES	Provide interactive displays	BDP	\$ 9,118	Q1-2026	Q2-2026
42	7	S	Patton Continuation HS	Install new chain link fence	BDP	\$ 18,329	Q3-2026	Q4-2026
43	7	S	Purche ES	Install new chain link privacy fence and pedestrian gate	BDP	\$ 46,421	Q4-2026	Q1-2027
44	7	S	Towne ES	Provide classroom furniture	BDP	\$ 82,114	Q1-2026	Q3-2026
<b>TOTAL</b>						<b>\$ 2,248,019</b>		

\* LAUSD affiliated charter school

\*\* LAUSD school with co-located charter(s)

<sup>1</sup> Hoover ES - Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$33,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD5 spending target.

<sup>2</sup> Broad ES - Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$72,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD7 spending target.

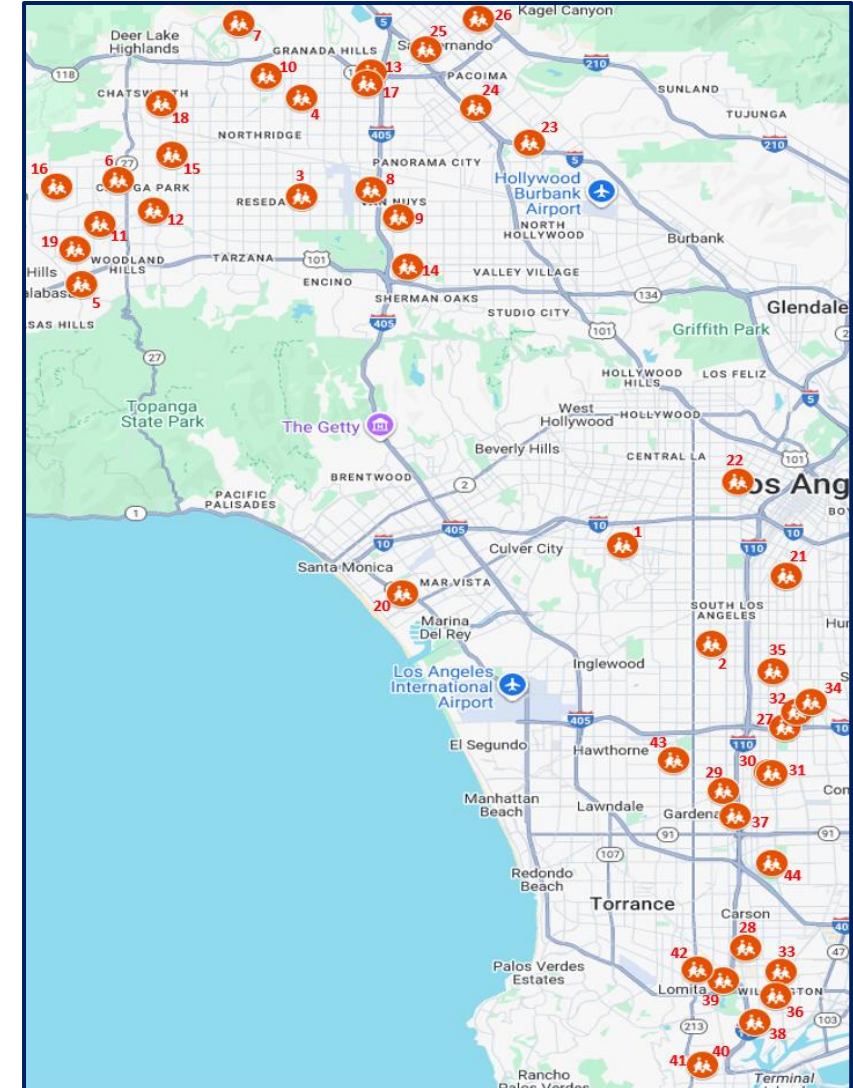
NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.



# Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)

<p><b>25. San Fernando Early Education Center (Pre-K)</b> 1204 WOODWORTH ST, SAN FERNANDO, CA 91340; 818-365-9105; <a href="https://explore.lausd.org/school/1955501/San-Fernando-Early-Education-Center">https://explore.lausd.org/school/1955501/San-Fernando-Early-Education-Center</a>; Enrollment: 131 students; Board District 6; Region North; San Frnndo/Sylmr CoS</p>	<p><b>30. Avalon Gardens Elementary (K- 6)</b> 13940 S SAN PEDRO ST, LOS ANGELES, CA 90061; 310-532-8540; <a href="https://explore.lausd.org/school/1224701/Avalon-Gardens-Elementary">https://explore.lausd.org/school/1224701/Avalon-Gardens-Elementary</a>; Enrollment: 156 students; Board District 7; Region South; Gardena CoS</p>	<p><b>35. Mervyn M Dymally Senior High (9-12)**</b> 8800 S SAN PEDRO ST, LOS ANGELES, CA 90003; 323-565-4600; <a href="https://explore.lausd.org/school/1766701/Mervyn-M-Dymally-Senior-High">https://explore.lausd.org/school/1766701/Mervyn-M-Dymally-Senior-High</a>; Co-Located Charter: Watts Learning Center Charter MS; Enrollment: 590 students (68 in Magnet); Board District 7; Region South; Rivera CoS</p>	<p><b>40. Park Western Early Education Center (Pre-K)</b> 1220 PARK WESTERN PL, SAN PEDRO, CA 90732; 310-833-2875; <a href="https://explore.lausd.org/school/1954801/Park-Western-Early-Education-Center">https://explore.lausd.org/school/1954801/Park-Western-Early-Education-Center</a>; Enrollment: 74 students; Board District 7; Region South; San Pedro CoS</p>
<p><b>26. Vista del Valle Dual Language Academy (K-5)</b> 12441 BROMONT AVE, SAN FERNANDO, CA 91340; 818-838-3860; <a href="https://explore.lausd.org/school/1740001/Vista-del-Valle-Dual-Language-Academy">https://explore.lausd.org/school/1740001/Vista-del-Valle-Dual-Language-Academy</a>; Enrollment: 442 students (425 in Dual Language); Board District 6; Region North; San Frnndo/Sylmr CoS</p>	<p><b>31. Benjamin Banneker Career and Transition Ctr (12)</b> 14024 S SAN PEDRO ST, LOS ANGELES, CA 90061; 310-324-6668; <a href="https://explore.lausd.org/school/1194101/Benjamin-Banneker-Career-and-Transition-Center">https://explore.lausd.org/school/1194101/Benjamin-Banneker-Career-and-Transition-Center</a>; Enrollment: 196 students; Board District 7; Region South; Gardena CoS</p>	<p><b>36. Fries Avenue Elementary (K- 5)</b> 1301 FRIES AVE, WILMINGTON, CA 90744; 310-834-6431; <a href="https://explore.lausd.org/school/1401401/Fries-Avenue-Elementary">https://explore.lausd.org/school/1401401/Fries-Avenue-Elementary</a>; Enrollment: 317 students; Board District 7; Region South; Wilmington CoS</p>	<p><b>41. Park Western Place Elementary (K- 5)</b> 1214 PARK WESTERN PL, SAN PEDRO, CA 90732; 310-833-3591; <a href="https://explore.lausd.org/school/1601301/Park-Western-Place-Elementary">https://explore.lausd.org/school/1601301/Park-Western-Place-Elementary</a>; Enrollment: 530 students (220 in Magnet); Board District 7; Region South; San Pedro CoS</p>
<p><b>27. 116th Street Elementary (K- 5)</b> 11610 STANFORD AVE, LOS ANGELES, CA 90059; 323-754-3121; <a href="https://explore.lausd.org/school/1586301/116th-Street-Elementary">https://explore.lausd.org/school/1586301/116th-Street-Elementary</a>; Enrollment: 364 students (119 in Dual Language); Board District 7; Region South; Achievement Network</p>	<p><b>32. Bradley Early Education Center (Pre-K)</b> 10925 S CENTRAL AVE, LOS ANGELES, CA 90059; 323-357-7790; <a href="https://explore.lausd.org/school/1988101/Ethel-Bradley-Early-Education-Center">https://explore.lausd.org/school/1988101/Ethel-Bradley-Early-Education-Center</a>; Enrollment: 90 students; Board District 7; Region South; Rivera CoS</p>	<p><b>37. Gardena Elementary (K- 5)</b> 647 W GARDENA BLVD, GARDENA, CA 90247; 310-324-6967; <a href="https://explore.lausd.org/school/1404101/Gardena-Elementary">https://explore.lausd.org/school/1404101/Gardena-Elementary</a>; Enrollment: 383 students (115 in Dual Language); Board District 7; Region South; Gardena CoS</p>	<p><b>42. George S Patton Continuation High (9-12)</b> 24514 S WESTERN AVE, HARBOR CITY, CA 90710; 310-257-4740; <a href="https://explore.lausd.org/school/1878101/George-S-Patton-Continuation-High">https://explore.lausd.org/school/1878101/George-S-Patton-Continuation-High</a>; Enrollment: 27 students; Board District 7; Region South; Harbr City/Lomta CoS</p>
<p><b>28. 232nd Place Elementary (K- 5)</b> 23240 ARCHIBALD AVE, CARSON, CA 90745; 310-830-8710; <a href="https://explore.lausd.org/school/1732901/232nd-Place-Elementary">https://explore.lausd.org/school/1732901/232nd-Place-Elementary</a>; Enrollment: 408 students (70 in Magnet); Board District 7; Region South; Carson CoS</p>	<p><b>33. Broad Avenue Elementary (K- 5)</b> 24815 BROAD AVE, WILMINGTON, CA 90744; 310-835-3118; <a href="https://explore.lausd.org/school/1252701/Broad-Avenue-Elementary">https://explore.lausd.org/school/1252701/Broad-Avenue-Elementary</a>; Enrollment: 450 students (116 in Dual Language); Board District 7; Region South; Wilmington CoS</p>	<p><b>38. Hawaiian Ave Early Education Center (Pre-K)</b> 501 HAWAIIAN AVE, WILMINGTON, CA 90744; 310-834-7186; <a href="https://explore.lausd.org/school/1446601/Hawaiian-Avenue-Elementary">https://explore.lausd.org/school/1446601/Hawaiian-Avenue-Elementary</a>; Enrollment: 80 students; Board District 7; Region South; Wilmington CoS</p>	<p><b>43. Purche Avenue Elementary (K- 5)</b> 13210 PURCHE AVE, GARDENA, CA 90249; 310-323-3184; <a href="https://explore.lausd.org/school/1615801/Purche-Avenue-Elementary">https://explore.lausd.org/school/1615801/Purche-Avenue-Elementary</a>; Enrollment: 349 students (100 in Magnet); Board District 7; Region South; Gardena CoS</p>
<p><b>29. Amestoy Elementary (K- 5)</b> 1048 W 149TH ST, GARDENA, CA 90247; 310-327-5592; <a href="https://explore.lausd.org/school/13209601/Amestoy-Elementary">https://explore.lausd.org/school/13209601/Amestoy-Elementary</a>; Enrollment: 611 students (131 in Magnet and 45 in Dual Language); Board District 7; Region South; Gardena CoS</p>	<p><b>34. Compton Avenue Elementary (K- 5)</b> 1515 E 104TH ST, LOS ANGELES, CA 90002; 323-564-5767; <a href="https://explore.lausd.org/school/1320501/Compton-Avenue-Elementary">https://explore.lausd.org/school/1320501/Compton-Avenue-Elementary</a>; Enrollment: 220 students; Board District 7; Region South; Achievement Network</p>	<p><b>39. Normont Early Education Center (Pre-K)</b> 1515 E 104TH ST, LOS ANGELES, CA 90002; 310-326-3344; <a href="https://explore.lausd.org/school/1954301/Normont-Early-Education-Center">https://explore.lausd.org/school/1954301/Normont-Early-Education-Center</a>; Enrollment: 107 students; Board District 7; Region South; Harbr City/Lomta CoS</p>	<p><b>44. Towne Avenue Elementary (K- 5)</b> 18924 TOWNE AVE, CARSON, CA 90746; 310-329-3505; <a href="https://explore.lausd.org/school/1720501/Towne-Avenue-Elementary">https://explore.lausd.org/school/1720501/Towne-Avenue-Elementary</a>; Enrollment: 280 students; Board District 7; Region South; Carson CoS</p>



\* LAUSD affiliated charter school

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Note: Note: Data per LAUSD Open Data Portal with Student Enrollment as of 2024-2025. Enrollment: Number does not include Independent Charter Schools. This indicator represents the number of students enrolled in universal transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resource 15  
These counts include pre-kindergarten special education students enrolled in LA Unified elementary schools. Data by Board Districts per LAUSD Open Data Portal and LAUSD School Explorer websites.

**Questions?**



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## **Board District Priority and Region Priority Projects**

Bond Oversight Committee Meeting  
February 26, 2026

# Board District Priority and Region Priority Projects

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Jones PC	Provide exterior lunch tables and benches	BDP	\$ 20,599	Q2-2026	Q3-2026
2	1	S	Washington PC	Provide interactive displays	BDP <sup>1</sup>	\$ 22,744	Q2-2026	Q2-2026
3	2	E	Commonwealth ES	Install wrought iron fence	BDP	\$ 14,014	Q2-2026	Q3-2026
4	3	N	Beckford Charter for Enriched Studies**	Provide classroom furniture	BDP	\$ 48,353	Q2-2026	Q3-2026
5	3	N	Hazeltine ES	Install additional secure entry system in main office	BDP	\$ 35,717	Q3-2026	Q3-2026
6	3	N	Lorne ES	Provide classroom furniture	BDP	\$ 40,700	Q2-2026	Q3-2026
7	3	N	Riverside Charter ES*	Install new chain link privacy fence	BDP	\$ 39,648	Q3-2026	Q4-2026
8	3	N	Van Nuys MS	Install video cameras	BDP	\$ 28,600	Q3-2026	Q4-2026
9	4	W	Rosewood Urban Planning & Design Magnet ES	Provide exterior lunch tables and benches	BDP	\$ 47,926	Q2-2026	Q3-2026
10	5	S	Norwood ES	Install outdoor heaters	RP	\$ 45,947	Q3-2026	Q4-2026
11	5	W	Le Conte MS**	Install motorized parking lot gate	RP <sup>2</sup>	\$ 111,543	Q2-2026	Q3-2026
12	5	W	West Adams Preparatory HS	Install water bottle filling stations	RP <sup>3</sup>	\$ 61,257	Q3-2026	Q4-2026
13	6	N	Chavez Learning Academies	Install water bottle filling station	RP <sup>4</sup>	\$ 46,825	Q3-2026	Q3-2026
14	6	N	East Valley HS	Install new electronic free-standing marquee	RP	\$ 50,290	Q3-2026	Q3-2026
15	6	N	Harding ES	Install new electronic free-standing marquee	RP	\$ 49,009	Q3-2026	Q3-2026
16	7	S	Angel's Gate Continuation HS	Install water bottle filling station	BDP	\$ 32,790	Q3-2026	Q1-2027
17	7	S	Fleming MS	Provide exterior lunch tables and benches	BDP	\$ 36,424	Q2-2026	Q3-2026
18	7	S	Harbor Occupational Center***	Install water bottle filling stations	BDP	\$ 32,980	Q4-2026	Q1-2027
19	7	S	Patton Continuation HS	Install video camera system	BDP	\$ 32,060	Q3-2026	Q4-2026
20	7	S	Waters Employment Preparation Center***	Install water bottle filling stations	BDP	\$ 32,432	Q4-2026	Q1-2027
21	7	S	White Point ES	Provide interactive displays	BDP	\$ 22,933	Q2-2026	Q2-2026
<b>TOTAL</b>						<b>\$ 852,791</b>		

\* LAUSD affiliated charter school

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\*\*\* School within the boundaries of Region South but overseen by the Division of Adult and Career Education

<sup>1</sup> Washington PC - Although this is a Board District 1 (BD1) BDP project, Region South (RS) will contribute \$11,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD1 spending target.

<sup>2</sup> Le Conte MS - Although this is a Region West (RW) RP project, Board District 5 (BD5) will contribute \$55,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RW spending target.

<sup>3</sup> West Adams Preparatory HS - Although this is a Region West (RW) RP project, Board District 5 (BD5) will contribute \$30,600 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RW spending target.

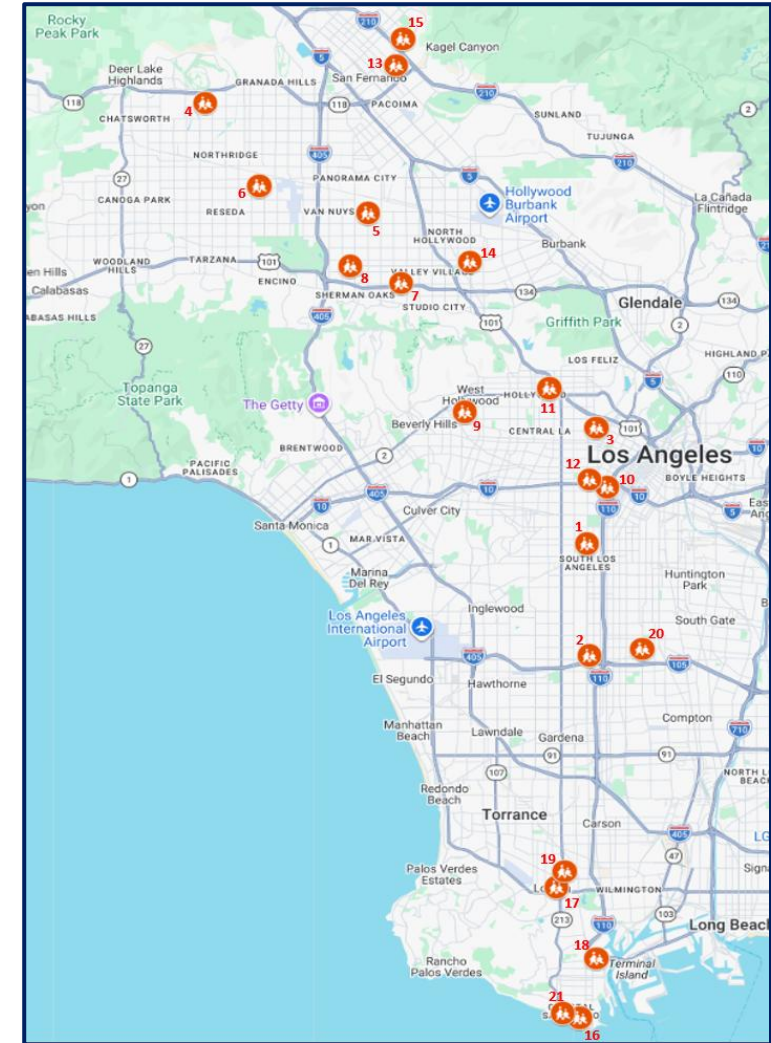
<sup>4</sup> Chavez Learning Academies - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$16,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD6 spending target to the RN spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

# Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)

<p><b>1. Dr James Edward Jones Primary Center (K- 2)</b> 1017 W 47TH ST, LOS ANGELES, CA 90037; 323-235-8911; <a href="https://explore.lausd.org/school/1511201/Dr-James-Edward-Jones-Primary-Center">https://explore.lausd.org/school/1511201/Dr-James-Edward-Jones-Primary-Center</a>; Enrollment: 90 students; Board District 1; Region South; Mn Arts/Vrmt Sq CoS</p>	<p><b>8. Van Nuys Middle School (6- 8)</b> 5435 VESPER AVE, SHERMAN OAKS, CA 91411; 818-267-5900; <a href="https://explore.lausd.org/school/1843401/Van-Nuys-Middle-School">https://explore.lausd.org/school/1843401/Van-Nuys-Middle-School</a>; Enrollment: 201 in Magnet); Board District 3; Region North; Van Nuys/Val Gln CoS</p>	<p><b>15. Harding Street Elementary (K- 5)</b> 13060 HARDING ST, SYLMAR, CA 91342; 818-365-9237; <a href="https://explore.lausd.org/school/1443101/Harding-Street-Elementary">https://explore.lausd.org/school/1443101/Harding-Street-Elementary</a>; Enrollment: 354 students; Board District 6; Region North; San Frnndo/Sylmr CoS</p>
<p><b>2. Washington Primary Center (K- 2)</b> 860 W 112TH ST, LOS ANGELES, CA 90044; 323-779-7550; <a href="https://explore.lausd.org/school/1763001/Washington-Primary-Center">https://explore.lausd.org/school/1763001/Washington-Primary-Center</a>; Enrollment: 133 students (57 in Dual Language); Board District 1; Region South; Fremont CoS</p>	<p><b>9. Rosewood Avenue Elementary Urban Planning/Design Magnet (K- 5)</b> 503 N CROFT AVE, LOS ANGELES, CA 90048; 323-651-0166; <a href="https://explore.lausd.org/school/1638401/Rosewood-Avenue-Elementary-Urban-Planning%2FDesign-Magnet">https://explore.lausd.org/school/1638401/Rosewood-Avenue-Elementary-Urban-Planning%2FDesign-Magnet</a>; Enrollment: 269 students; Board District 4; Region West; Fairfax CoS</p>	<p><b>16. Angel's Gate Continuation High (9-12)</b> 3607 S GAFFEY ST, SAN PEDRO, CA 90731; 310-221-4600; Enrollment: 66 students; <a href="https://explore.lausd.org/school/1885201/Angel's-Gate-Continuation-High">https://explore.lausd.org/school/1885201/Angel's-Gate-Continuation-High</a>; Board District 7; Region South; San Pedro CoS</p>
<p><b>3. Commonwealth Avenue Elementary (K- 5)</b> 215 S COMMONWEALTH AVE, LOS ANGELES, CA 90004; 213-384-2546; <a href="https://explore.lausd.org/school/1319201/Commonwealth-Avenue-Elementary">https://explore.lausd.org/school/1319201/Commonwealth-Avenue-Elementary</a>; Enrollment: 458 students (91 in Magnet); Board District 2; Region East; MacArthur Park CoS</p>	<p><b>10. Norwood Street Elementary (K- 6)</b> 2020 OAK ST, LOS ANGELES, CA 90007; 213-748-3733; <a href="https://explore.lausd.org/school/1569901/Norwood-Street-Elementary">https://explore.lausd.org/school/1569901/Norwood-Street-Elementary</a>; Enrollment: 340 students; Board District 5; Region South; Mn Arts/Vrmt Sq CoS</p>	<p><b>17. Alexander Fleming Middle School (6- 8)</b> 25425 WALNUT ST, LOMITA, CA 90717; 310-257-4500; <a href="https://explore.lausd.org/school/1812701/Alexander-Fleming-Middle-School">https://explore.lausd.org/school/1812701/Alexander-Fleming-Middle-School</a>; Enrollment: 1077 students (329 in Magnet); Board District 7; Region South; Harbr City/Lomta CoS</p>
<p><b>4. Beckford Charter for Enriched Studies (K- 5) *</b> 19130 TULSA ST, NORTHRIDGE, CA 91326; 818-360-1924; <a href="https://explore.lausd.org/school/1233501/Beckford-Charter-for-Enriched-Studies">https://explore.lausd.org/school/1233501/Beckford-Charter-for-Enriched-Studies</a>; Enrollment: 580 students; Board District 3; Region North; Cnga Pk/Chtswrh CoS</p>	<p><b>11. Joseph Le Conte Middle School (6- 8) **</b> 1316 N BRONSON AVE, HOLLYWOOD, CA 90028; 323-308-1700; <a href="https://explore.lausd.org/school/1822601/Joseph-Le-Conte-Middle-School">https://explore.lausd.org/school/1822601/Joseph-Le-Conte-Middle-School</a>; Co-located Charter: Citizens of the World - Hollywood; Enrollment: 607 students (176 in Magnet); Board District 5; Region West; Hollywood CoS</p>	<p><b>18. Harbor Occupational Center (Adult School) ***</b> 740 N PACIFIC AVE, SAN PEDRO, CA 90731; 310-241-4800; <a href="https://explore.lausd.org/school/1918001/Harbor-Occupational-Center">https://explore.lausd.org/school/1918001/Harbor-Occupational-Center</a>; Enrollment: 3212 students; Board District 7; Division of Adult and Career Education</p>
<p><b>5. Hazeltine Avenue Elementary (K- 5)</b> 7150 HAZELTINE AVE, VAN NUYS, CA 91405; 818-781-1040; <a href="https://explore.lausd.org/school/1449301/Hazeltine-Avenue-Elementary">https://explore.lausd.org/school/1449301/Hazeltine-Avenue-Elementary</a>; Enrollment: 567 students (172 in Dual Language); Board District 3; Region North; Van Nuys/Val Gln CoS</p>	<p><b>12. West Adams Preparatory Senior High (9-12)</b> 1500 W WASHINGTON BL, LOS ANGELES, CA 90007; 323-373-2500; <a href="https://explore.lausd.org/school/1874801/West-Adams-Preparatory-Senior-High">https://explore.lausd.org/school/1874801/West-Adams-Preparatory-Senior-High</a>; Enrollment: 803 students (357 in Magnet); Board District 5; Region West; Ktown/PicoUnion CoS</p>	<p><b>19. George S Patton Continuation High (9-12)</b> 24514 S WESTERN AVE, HARBOR CITY, CA 90710; 310-257-4740; <a href="https://explore.lausd.org/school/1878101/George-S-Patton-Continuation-High">https://explore.lausd.org/school/1878101/George-S-Patton-Continuation-High</a>; Enrollment: 27 students; Board District 7; Region South; Harbr City/Lomta CoS</p>
<p><b>6. Lorne Street Elementary (K- 5)</b> 17440 LORNE ST, NORTHRIDGE, CA 91325; 818-342-3123; <a href="https://explore.lausd.org/school/1497301/Lorne-Street-Elementary">https://explore.lausd.org/school/1497301/Lorne-Street-Elementary</a>; Enrollment: 384 students (276 in Magnet); Board District 3; Region North; Cleveland CoS</p>	<p><b>13. Cesar E Chavez Learning Academies - Technology Preparatory Aca (9-12)</b> 1001 ARROYO AVE, SAN FERNANDO, CA 91340; 818-838-3946; <a href="https://explore.lausd.org/school/1890101/Cesar-E-Chavez-Learning-Academy--Technology-Preparatory-Aca">https://explore.lausd.org/school/1890101/Cesar-E-Chavez-Learning-Academy--Technology-Preparatory-Aca</a>; Enrollment: 1376 students (275 in Technology Prep Acad); Board District 6; Region North; San Frnndo/Sylmr CoS</p>	<p><b>20. Maxine Waters Employment Prep Center (Adult School) ***</b> 10925 S CENTRAL AVE, LOS ANGELES, CA 90059; 323-357-7700; <a href="https://explore.lausd.org/school/1168501/Maxine-Waters-Employment-Prep-Center">https://explore.lausd.org/school/1168501/Maxine-Waters-Employment-Prep-Center</a>; Enrollment: 6840 students; Board District 7; Division of Adult and Career Education</p>
<p><b>7. Riverside Drive Charter School (K- 5) *</b> 13061 RIVERSIDE DR, SHERMAN OAKS, CA 91423; 818-990-4525; <a href="https://explore.lausd.org/school/1631501/Riverside-Drive-Charter-School">https://explore.lausd.org/school/1631501/Riverside-Drive-Charter-School</a>; Enrollment: 414 students; Board District 3; Region North; Van Nuys/Val Gln CoS</p>	<p><b>14. East Valley Senior High (9-12)</b> 5525 VINELAND AVE, NORTH HOLLYWOOD, CA 91601; 818-753-4400; <a href="https://explore.lausd.org/school/1860701/East-Valley-Senior-High">https://explore.lausd.org/school/1860701/East-Valley-Senior-High</a>; Enrollment: 565 students (98 in Magnet); Board District 6; Region North; No Hlywd/Val Vlg CoS</p>	<p><b>21. White Point Elementary (K- 5)</b> 1410 SILVIUS AVE, SAN PEDRO, CA 90731; 310-833-5232; <a href="https://explore.lausd.org/school/1776701/White-Point-Elementary">https://explore.lausd.org/school/1776701/White-Point-Elementary</a>; Enrollment: 281 students; Board District 7; Region South; San Pedro CoS</p>



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**Questions?**



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## **Board District Priority and Region Priority Projects**

Bond Oversight Committee Meeting  
February 26, 2026

# Board District Priority and Region Priority Projects

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<sup>2</sup> Le Conte MS - Although this is a Region West (RW) RP project, Board District 5 (BD5) will contribute \$55,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RW spending target.

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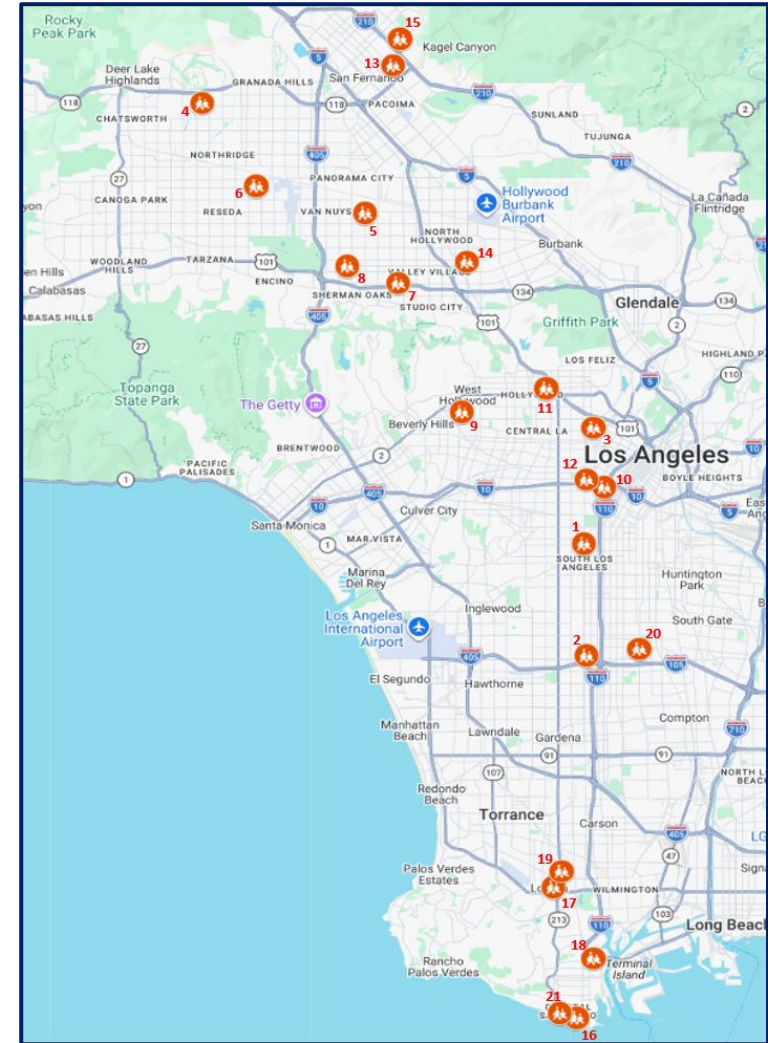
<sup>4</sup> Chavez Learning Academies - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$16,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD6 spending target to the RN spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

# Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)

<p><b>1. Dr James Edward Jones Primary Center (K- 2)</b> 1017 W 47TH ST, LOS ANGELES, CA 90037; 323-235-8911; <a href="https://explore.lausd.org/school/1511201/Dr-James-Edward-Jones-Primary-Center">https://explore.lausd.org/school/1511201/Dr-James-Edward-Jones-Primary-Center</a>; Enrollment: 90 students; Board District 1; Region South; Mn Arts/Vrmnt Sq CoS</p>	<p><b>8. Van Nuys Middle School (6- 8)</b> 5435 VESPER AVE, SHERMAN OAKS, CA 91411; 818-267-5900; <a href="https://explore.lausd.org/school/1843401/Van-Nuys-Middle-School">https://explore.lausd.org/school/1843401/Van-Nuys-Middle-School</a>; Enrollment: 201 in Magnet); Board District 3; Region North; Van Nuys/Val Gln CoS</p>	<p><b>15. Harding Street Elementary (K- 5)</b> 13060 HARDING ST, SYLMAR, CA 91342; 818-365-9237; <a href="https://explore.lausd.org/school/1443101/Harding-Street-Elementary">https://explore.lausd.org/school/1443101/Harding-Street-Elementary</a>; Enrollment: 354 students; Board District 6; Region North; San Frnndo/Sylmr CoS</p>
<p><b>2. Washington Primary Center (K- 2)</b> 860 W 112TH ST, LOS ANGELES, CA 90044; 323-779-7550; <a href="https://explore.lausd.org/school/1763001/Washington-Primary-Center">https://explore.lausd.org/school/1763001/Washington-Primary-Center</a>; Enrollment: 133 students (57 in Dual Language); Board District 1; Region South; Fremont CoS</p>	<p><b>9. Rosewood Avenue Elementary Urban Planning/Design Magnet (K- 5)</b> 503 N CROFT AVE, LOS ANGELES, CA 90048; 323-651-0166; <a href="https://explore.lausd.org/school/1638401/Rosewood-Avenue-Elementary-Urban-Planning%2FDesign-Magnet">https://explore.lausd.org/school/1638401/Rosewood-Avenue-Elementary-Urban-Planning%2FDesign-Magnet</a>; Enrollment: 269 students; Board District 4; Region West; Fairfax CoS</p>	<p><b>16. Angel's Gate Continuation High (9-12)</b> 3607 S GAFFEY ST, SAN PEDRO, CA 90731; 310-221-4600; Enrollment: 66 students; <a href="https://explore.lausd.org/school/1885201/Angel's-Gate-Continuation-High">https://explore.lausd.org/school/1885201/Angel's-Gate-Continuation-High</a>; Board District 7; Region South; San Pedro CoS</p>
<p><b>3. Commonwealth Avenue Elementary (K- 5)</b> 215 S COMMONWEALTH AVE, LOS ANGELES, CA 90004; 213-384-2546; <a href="https://explore.lausd.org/school/1319201/Commonwealth-Avenue-Elementary">https://explore.lausd.org/school/1319201/Commonwealth-Avenue-Elementary</a>; Enrollment: 458 students (91 in Magnet); Board District 2; Region East; MacArthur Park CoS</p>	<p><b>10. Norwood Street Elementary (K- 6)</b> 2020 OAK ST, LOS ANGELES, CA 90007; 213-748-3733; <a href="https://explore.lausd.org/school/1569901/Norwood-Street-Elementary">https://explore.lausd.org/school/1569901/Norwood-Street-Elementary</a>; Enrollment: 340 students; Board District 5; Region South; Mn Arts/Vrmnt Sq CoS</p>	<p><b>17. Alexander Fleming Middle School (6- 8)</b> 25425 WALNUT ST, LOMITA, CA 90717; 310-257-4500; <a href="https://explore.lausd.org/school/1812701/Alexander-Fleming-Middle-School">https://explore.lausd.org/school/1812701/Alexander-Fleming-Middle-School</a>; Enrollment: 1077 students (329 in Magnet); Board District 7; Region South; Harbr City/Lomta CoS</p>
<p><b>4. Beckford Charter for Enriched Studies (K- 5) *</b> 19130 TULSA ST, NORTHRIDGE, CA 91326; 818-360-1924; <a href="https://explore.lausd.org/school/1233501/Beckford-Charter-for-Enriched-Studies">https://explore.lausd.org/school/1233501/Beckford-Charter-for-Enriched-Studies</a>; Enrollment: 580 students; Board District 3; Region North; Cnga Pk/Chtswrh CoS</p>	<p><b>11. Joseph Le Conte Middle School (6- 8) **</b> 1316 N BRONSON AVE, HOLLYWOOD, CA 90028; 323-308-1700; <a href="https://explore.lausd.org/school/1822601/Joseph-Le-Conte-Middle-School">https://explore.lausd.org/school/1822601/Joseph-Le-Conte-Middle-School</a>; Co-located Charter: Citizens of the World - Hollywood; Enrollment: 607 students (176 in Magnet); Board District 5; Region West; Hollywood CoS</p>	<p><b>18. Harbor Occupational Center (Adult School) ***</b> 740 N PACIFIC AVE, SAN PEDRO, CA 90731; 310-241-4800; <a href="https://explore.lausd.org/school/1918001/Harbor-Occupational-Center">https://explore.lausd.org/school/1918001/Harbor-Occupational-Center</a>; Enrollment: 3212 students; Board District 7; Division of Adult and Career Education</p>
<p><b>5. Hazeltine Avenue Elementary (K- 5)</b> 7150 HAZELTINE AVE, VAN NUYS, CA 91405; 818-781-1040; <a href="https://explore.lausd.org/school/1449301/Hazeltine-Avenue-Elementary">https://explore.lausd.org/school/1449301/Hazeltine-Avenue-Elementary</a>; Enrollment: 567 students (172 in Dual Language); Board District 3; Region North; Van Nuys/Val Gln CoS</p>	<p><b>12. West Adams Preparatory Senior High (9-12)</b> 1500 W WASHINGTON BL, LOS ANGELES, CA 90007; 323-373-2500; <a href="https://explore.lausd.org/school/1874801/West-Adams-Preparatory-Senior-High">https://explore.lausd.org/school/1874801/West-Adams-Preparatory-Senior-High</a>; Enrollment: 803 students (357 in Magnet); Board District 5; Region West; Ktown/PicoUnion CoS</p>	<p><b>19. George S Patton Continuation High (9-12)</b> 24514 S WESTERN AVE, HARBOR CITY, CA 90710; 310-257-4740; <a href="https://explore.lausd.org/school/1878101/George-S-Patton-Continuation-High">https://explore.lausd.org/school/1878101/George-S-Patton-Continuation-High</a>; Enrollment: 27 students; Board District 7; Region South; Harbr City/Lomta CoS</p>
<p><b>6. Lorne Street Elementary (K- 5)</b> 17440 LORNE ST, NORTHRIDGE, CA 91325; 818-342-3123; <a href="https://explore.lausd.org/school/1497301/Lorne-Street-Elementary">https://explore.lausd.org/school/1497301/Lorne-Street-Elementary</a>; Enrollment: 384 students (276 in Magnet); Board District 3; Region North; Cleveland CoS</p>	<p><b>13. Cesar E Chavez Learning Academies - Technology Preparatory Aca (9-12)</b> 1001 ARROYO AVE, SAN FERNANDO, CA 91340; 818-838-3946; <a href="https://explore.lausd.org/school/1890101/Cesar-E-Chavez-Learning-Academy--Technology-Preparatory-Aca">https://explore.lausd.org/school/1890101/Cesar-E-Chavez-Learning-Academy--Technology-Preparatory-Aca</a>; Enrollment: 1376 students (275 in Technology Prep Acad); Board District 6; Region North; San Frnndo/Sylmr CoS</p>	<p><b>20. Maxine Waters Employment Prep Center (Adult School) ***</b> 10925 S CENTRAL AVE, LOS ANGELES, CA 90059; 323-357-7700; <a href="https://explore.lausd.org/school/1168501/Maxine-Waters-Employment-Prep-Center">https://explore.lausd.org/school/1168501/Maxine-Waters-Employment-Prep-Center</a>; Enrollment: 6840 students; Board District 7; Division of Adult and Career Education</p>
<p><b>7. Riverside Drive Charter School (K- 5) *</b> 13061 RIVERSIDE DR, SHERMAN OAKS, CA 91423; 818-990-4525; <a href="https://explore.lausd.org/school/1631501/Riverside-Drive-Charter-School">https://explore.lausd.org/school/1631501/Riverside-Drive-Charter-School</a>; Enrollment: 414 students; Board District 3; Region North; Van Nuys/Val Gln CoS</p>	<p><b>14. East Valley Senior High (9-12)</b> 5525 VINELAND AVE, NORTH HOLLYWOOD, CA 91601; 818-753-4400; <a href="https://explore.lausd.org/school/1860701/East-Valley-Senior-High">https://explore.lausd.org/school/1860701/East-Valley-Senior-High</a>; Enrollment: 565 students (98 in Magnet); Board District 6; Region North; No Hlywd/Val Vlg CoS</p>	<p><b>21. White Point Elementary (K- 5)</b> 1410 SILVIUS AVE, SAN PEDRO, CA 90731; 310-833-5232; <a href="https://explore.lausd.org/school/1776701/White-Point-Elementary">https://explore.lausd.org/school/1776701/White-Point-Elementary</a>; Enrollment: 281 students; Board District 7; Region South; San Pedro CoS</p>



\* LAUSD affiliated charter school

\*\* LAUSD school with co-located charter(s)

\*\*\* School within the boundaries of Region South; overseen by the Division of Adult and Career Education (DACE)

Note: Note: Data per LAUSD Open Data Portal with Student Enrollment as of 2025-2026 and 2023-2024 for Early Education Centers. Enrollment: Number does not include Independent Charter Schools. This indicator represents the number of students enrolled in universal transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resources. These counts include pre-kindergarten special education students enrolled in LA Unified elementary schools. Data by Board Districts per LAUSD Open Data Portal and LAUSD School Explorer websites.

**Questions?**

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# **AGENDA ITEM**

**#7**

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LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

**D. Michael Hamner, FAIA, Chair**  
American Institute of Architects

**Robert Campbell, Vice-Chair**  
L.A. Co. Auditor-Controller's Office

**Dr. Samantha Rowles, Secretary**  
LAUSD Student Parent

**Patrick MacFarlane, Executive Committee**  
Early Education Coalition

**Scott Pansky, Executive Committee**  
L.A. Area Chamber of Commerce

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP

**Lori Raineri and Keith Weaver – Oversight Consultants**  
Government Financial Services Joint Powers Authority

**Bevin Ashenmiller**  
Tenth District PTSA

**Neelura Bell**  
CA Charter School Association

**Sandra Betts**  
CA Tax Reform Association

**Ashley Kaiser**  
Assoc. General Contractors of CA

**Mellina Lathe**  
LAUSD Student Parent

**Charlotte Lerchenmuller**  
Assn. of CA School Admin. - Retired

**Aleigh Lewis**  
L.A. City Controller's Office

**Jennifer McDowell**  
L.A. City Mayor's Office

**Tamar Poladian-Perron**  
31<sup>st</sup> District PTSA

**Rachelle Anema (Alternate)**  
L.A. Co. Auditor-Controller's Office

**Monica Carlos (Alternate)**  
LAUSD Student Parent

**Asha Lang (Alternate)**  
LAUSD Student Parent

**Jeanalee Obergfell (Alternate)**  
L.A. City Mayor's Office

**Jason Peterson (Alternate)**  
L.A. Co. Federation of Labor AFL-CIO

**Brendan Sullivan (Alternate)**  
Tenth District PTSA

**Timothy Popejoy**  
Bond Oversight Administrator

**Perla Zitle**  
Bond Oversight Coordinator

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**RESOLUTION 2026-05**

**BOARD REPORT NO. 323-25/26**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE THREE CHARTER SCHOOL FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve three projects that provide upgrades for Los Angeles Unified School District (Los Angeles Unified or District) facilities currently operated by charter schools (charter facilities upgrade projects), as described in Board Report 323-25/26 attached hereto, for a combined budget of \$55,560,270, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and procurement of equipment and materials; and

WHEREAS, the School Upgrade Program (SUP) develops projects that upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities in order to help improve student health, safety, and educational quality; and

WHEREAS, The SUP includes a spending target entitled "Charter School Facilities Upgrades and Expansions" and projects developed under this category of need are included in the Facilities SEP; and

WHEREAS, Charter school facilities upgrade projects are subject to assessment of the conditions and needs of the school building/site systems and components of District facilities operated by charter schools, input from the charter school community, and development of an implementation plan by District staff; and

**RESOLUTION 2026-05**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE THREE CHARTER SCHOOL FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, the proposals include projects to upgrade heating, ventilation, and air conditioning systems at Our Community School and CHIME Institute's Schwarzenegger Community School and a project to provide a new play structure and matting with integrated shade structures at Fenton Charter Elementary School; and

WHEREAS, the Board's approval of the three charter facilities upgrade projects will authorize District Staff to proceed with the implementation of the proposed projects to improve student health and safety; and

WHEREAS, the proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed projects and determined that they may proceed to the School Construction Citizens' Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve three projects that provide charter school facilities upgrades with a combined budget of \$55,560,270 and amend the Facilities SEP to incorporate therein, as described in Board Report 323-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on February 26, 2026, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

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D. Michael Hamner  
Chair

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Robert Campbell  
Vice-Chair



## Board of Education Report

**File #:** Rep-323-25/26, **Version:** 1

**Agenda Date:** 3/10/2026

**In Control:** Facilities

### **Define and Approve Three Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

Facilities Services Division

#### **Brief Description:**

(Define and Approve Three Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of three projects to provide upgrades for Los Angeles Unified School District (Los Angeles Unified, District or LAUSD) facilities currently occupied by charter schools, as detailed in Exhibit A. Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$55,560,270, and authorizes the Chief Procurement Officer, Chief Facilities Executive or designee(s) to take all legally permissible actions to implement the projects, including executing instruments, budget modifications, and procurement of equipment and materials.

#### **Action Proposed:**

1. Define and approve three projects to provide upgrades for LAUSD facilities currently occupied by charter schools, as detailed in Exhibit A, and amend the Facilities SEP to incorporate therein. The total combined budget for these proposed projects is \$55,560,270.
2. Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed Projects including budget modifications and procurement of equipment and materials.

#### **Background:**

The School Upgrade Program (SUP) - the current phase of LAUSD's Bond Program - supports the development of projects that upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities to help improve student health, safety, and educational quality. The SUP includes a spending target entitled Charter School Facilities Upgrades and Expansions. Projects developed under this category of need are included in the Facilities SEP.

Charter school facilities upgrade projects developed under this category of need are subject to assessment of the conditions and needs of the school building/site systems and components of District facilities occupied by charter schools, input from the charter school community, and development of an implementation plan by District staff.

The proposals contained in Exhibit A of this Board Report include projects to upgrade heating, ventilation, and air conditioning systems at Our Community School and CHIME Institute's Schwarzenegger Community School and a project to provide a new play structure and matting with integrated shade structures at Fenton Charter Elementary School.

**Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 26, 2026, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

**Expected Outcomes:**

Staff anticipates that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve three projects to provide upgrades at District facilities currently occupied by charter schools. Approval will authorize staff to proceed with the implementation of the proposed projects to improve student health, safety, and educational quality.

**Board Options and Consequences:**

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the project proposals in accordance with the provisions set forth in Los Angeles Unified local bond measures. If the proposed action is not approved, Bond Program funds will not be expended, and the school site system needs will remain unaddressed.

**Policy Implications:**

The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan, Pillar 4 Operational Effectiveness, Modernizing Infrastructure by upgrading charter school facilities.

**Budget Impact:**

The total combined budget for the three projects is \$55,560,270 and will be funded with Bond Program funds earmarked specifically for charter school facilities upgrades and expansions.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

**Student Impact:**

Approval of the proposed projects enables the District to continue ongoing efforts to improve facilities that help ensure the approximately 1,840 current and future students attending these three schools are provided with a safe school environment that promotes teaching and learning.

**Equity Impact:**

Building components/systems in the worst condition, especially those that pose a safety hazard and/or negatively impact school operations and other building systems if not addressed, will be addressed first.

**Issues and Analysis:**

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Projects. The Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning process, it is determined the proposed project scopes will not sufficiently address the critical needs

identified, the project scope, schedule, and budget will be revised accordingly.

**Attachments:**

Exhibit A - Charter School Facilities Upgrade Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

**Submitted:**

02/12/26

**RESPECTFULLY SUBMITTED,**

**APPROVED BY:**

\_\_\_\_\_  
ALBERTO M. CARVALHO  
Superintendent

\_\_\_\_\_  
PEDRO SALCIDO  
Deputy Superintendent,  
Business Services and Operations

**REVIEWED BY:**

**APPROVED & PRESENTED BY:**

\_\_\_\_\_  
DEVORA NAVERA REED  
General Counsel

\_\_\_\_\_  
KRISZTINA TOKES  
Chief Facilities Executive  
Facilities Services Division

\_\_\_ Approved as to form.

**REVIEWED BY:**

**APPROVED & PRESENTED BY:**

\_\_\_\_\_  
KURT E. JOHN  
Deputy Chief Financial Officer

\_\_\_\_\_  
MARK CHO  
Deputy Director of Facilities  
Maintenance and Operations  
Facilities Services Division

\_\_\_ Approved as to budget impact statement.

**APPROVED & PRESENTED BY:**

\_\_\_\_\_  
ISSAM DAHDUL  
Director of Facilities  
Planning & Development  
Facilities Services Division

**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Board of Education Report**

**Exhibit A**  
**Charter School Facilities Upgrade Projects**

**1. Our Community School Heating, Ventilation, and Air Conditioning Systems Replacement Project**

- *Board District 3*
- *Project Scope:* This project replaces the existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at seven permanent buildings. In addition, the project provides a new campus-wide Energy Management System (EMS), electrical service upgrades, and interim facilities necessary to support school programs during construction.
- This project is located on the former District-owned Devonshire Elementary School campus, which is operated by Our Community School under a long-term lease.
- *Project Budget:* \$29,093,738
- *Construction Schedule:* Construction is anticipated to begin in Q2-2028 and be completed in Q3-2030.

**2. CHIME Institute's Schwarzenegger Community School Heating, Ventilation, and Air Conditioning Systems Replacement Project**

- *Board District 4*
- *Project Scope:* This project replaces the existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at five permanent buildings. In addition, the project provides a new campus-wide Energy Management System (EMS), electrical service upgrades, new fire alarm system, and interim facilities necessary to support school programs during construction.
- This project is located on the former District-owned Collier Elementary School campus, which is operated by CHIME Institute's Schwarzenegger Community School under a long-term lease.
- *Project Budget:* \$24,984,790
- *Construction Schedule:* Construction is anticipated to begin in Q2-2028 and be completed in Q2-2030.

**3. Fenton Charter Elementary School Play Structure, Matting, and Shade Structures Project**

- *Board District 6*
- *Project Scope:* This project replaces the existing play structure and matting with approximately 2,800 square feet of new matting and a new accessible play structure designed for students ages 5-12 with integrated shade structures. The project also provides accessibility upgrades for parking, path of travel, and drinking fountains.
- *Project Budget:* \$1,481,742
- *Construction Schedule:* Construction is anticipated to begin in Q2-2027 and be completed in Q4-2027.



## **Charter School Facilities Upgrades**

Bond Oversight Committee Meeting  
February 26, 2026

# Charter School Facilities Upgrades

Item	Board District	School	Description	Anticipated Construction Start	Anticipated Construction Completion	Project Budget
1	6	Fenton Charter ES	New Play Structure, Matting, and Shade Structures	Q2-2027	Q4-2027	\$1,481,742
2	3	Our Community Charter School (former Devonshire ES campus)	HVAC Replacement	Q2-2028	Q3-2030	\$29,093,738
3	4	CHIME Institute's Schwarzenegger Community School (former Collier ES campus)	HVAC Replacement	Q2-2028	Q2-2030	\$24,984,790
<b>Total:</b>						<b>\$55,560,270</b>

# Fenton Charter Elementary School Play Structure, Matting and Shade Structures

Board District 6, Board Member Kelly Gonez

## ***Project Scope:***

- Replace existing play structure and approximately 2,800 square feet of matting with integrated shade structures.
- Provide accessibility upgrades for parking, path of travel, and drinking fountains as required.

***Enrollment:*** 696

***Construction Schedule:*** Q2-2027 to Q4-2027

***Project Budget:*** \$1,481,742

## ***Project Budget Breakdown.***

Site & Environmental	Plans	Construction	Management	Reserve
4.1%	12.0%	74.3%	3.2%	6.4%



**CONCEPT – SUBJECT TO CHANGE**

# Our Community Charter School – HVAC

Board District 3, Board Member Scott Schmerelson

## Project Scope:

- Replace existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at 7 permanent buildings.
- Provide a new campus-wide Energy Management System (EMS).
- Upgrade site electrical service.
- Install interim facilities to support school during construction.

**Enrollment:** 410

**Construction Schedule:** Q2-2028 to Q3-2030

**Project Budget:** \$29,093,738

## Project Budget Breakdown.

Site & Environmental	Plans	Construction	Management	Reserve
0.4%	8.5%	79.4%	6.6%	5.1%

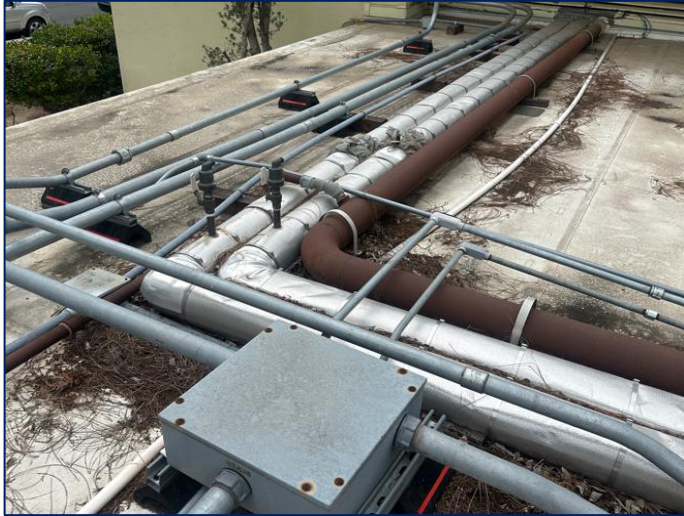


### LEGEND:

- PERMANENT BUILDINGS
- PERMANENT BUILDINGS NOT IN SCOPE
- PROPERTY LINE



# Our Community Charter School – HVAC



Rooftop central hot water loop



Rooftop package unit at Assembly Building



Typical classroom transom package units



Rooftop condenser unit at Administration Building



Multi-zone heating fan unit at Library Building

# CHIME Institute's Schwarzenegger Community School – HVAC

Board District 4, Board Member Nick Melvoin

## Project Scope:

- Replace existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at 5 permanent buildings.
- Provide a new campus-wide Energy Management System (EMS).
- Provide a new fire alarm system.
- Upgrade site electrical service.
- Install interim facilities to support school during construction.

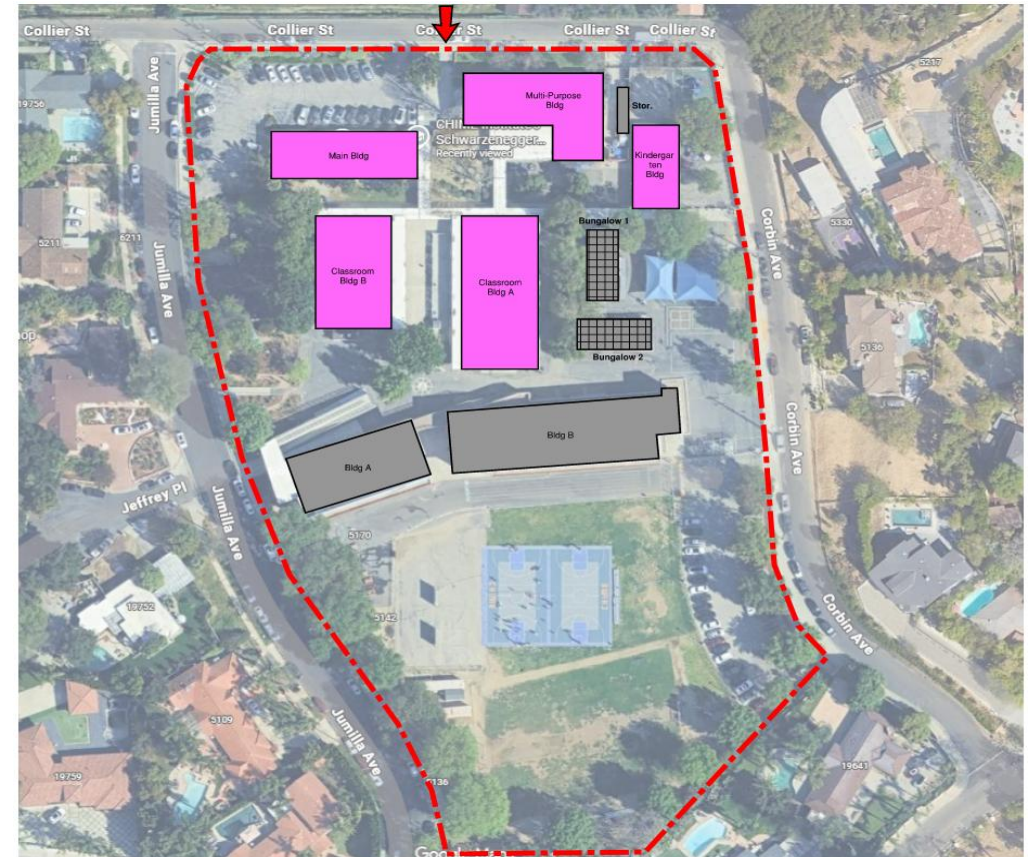
**Enrollment:** 729

**Construction Schedule:** Q2-2028 to Q2-2030

**Project Budget:** \$24,984,790

## Project Budget Breakdown.

Site & Environmental	Plans	Construction	Management	Reserve
0.5%	8.1%	80.2%	6.3%	4.9%



LEGEND:

- PERMANENT BUILDINGS
- PERMANENT BUILDINGS NOT IN SCOPE
- UNCERTIFIED PORTABLES NOT IN SCOPE
- PROPERTY LINE



# CHIME Institute's Schwarzenegger Community School – HVAC



Multipurpose Building boiler in mezzanine



Typical Classroom Building with package wall units



Classroom Building A boiler unit



Administration Building package wall unit

**Questions?**

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# **AGENDA ITEM**

# **#8**

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**LAUSD**  
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# Chief Facilities Executive Report

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LAUSD School Construction Bond Citizens' Oversight Committee

February 26, 2026

# Presentation Overview

Today's presentation will be a brief overview of the School Upgrade Program, and an update on the implementation of Measure US:

- School Upgrade Program Background
- Measure US priorities and funding categories
- Key investment areas supporting student needs
- Implementation timeline and program rollout
- Next steps and anticipated upcoming Board Actions



**LAUSD**  
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# School Upgrade Program



# School Upgrade Program

- In 2014, the Board of Education (Board) approved the School Upgrade Program, which established distinct categories of capital need and associated spending targets to guide how bond funds would be invested to modernize, and repair school facilities.
- With voter approval of the \$9 billion Measure US bond in 2024, the Board updated the SUP with the approval of the Measure US implementation plan.

# Measure US Priorities and Target Spending

Funding Categories	In Millions
Major Modernizations, Upgrades, and Reconfigurations to School Campuses	\$4,990
Critical Replacements and Upgrades of School Building/Site Systems and Components	\$947
School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency	\$540
School Cafeteria Upgrades	\$461
ADA Transition Plan Implementation	\$258
Charter School Facilities Upgrades and Expansions	\$300
Early Childhood Education Facilities Upgrades and Expansions	\$200
Adult and Career Education Facilities Upgrades	\$144
<b>TOTAL FACILITIES SERVICES DIVISION AND STAKEHOLDER CATEGORIES</b>	<b>\$7,840</b>
Information Technology and Systems Upgrades	\$886
IT Campus Safety Upgrades	\$169
Replace Aging and Outdated School Buses	\$75
Ensure Oversight and Accountability (OIG)	\$30
<b>TOTAL MEASURE US</b>	<b>\$9,000</b>

# Measure US Facilities Priorities & Funding Categories

Planned Execution Period: 2025-2036

- Priorities**
- Enhance school safety
  - Modernize school facilities
  - Upgrade school sites
  - Enhance accessibility
  - Address facility inequities
  - Enhance and expand outdoor spaces and food services
  - Promote efficiency

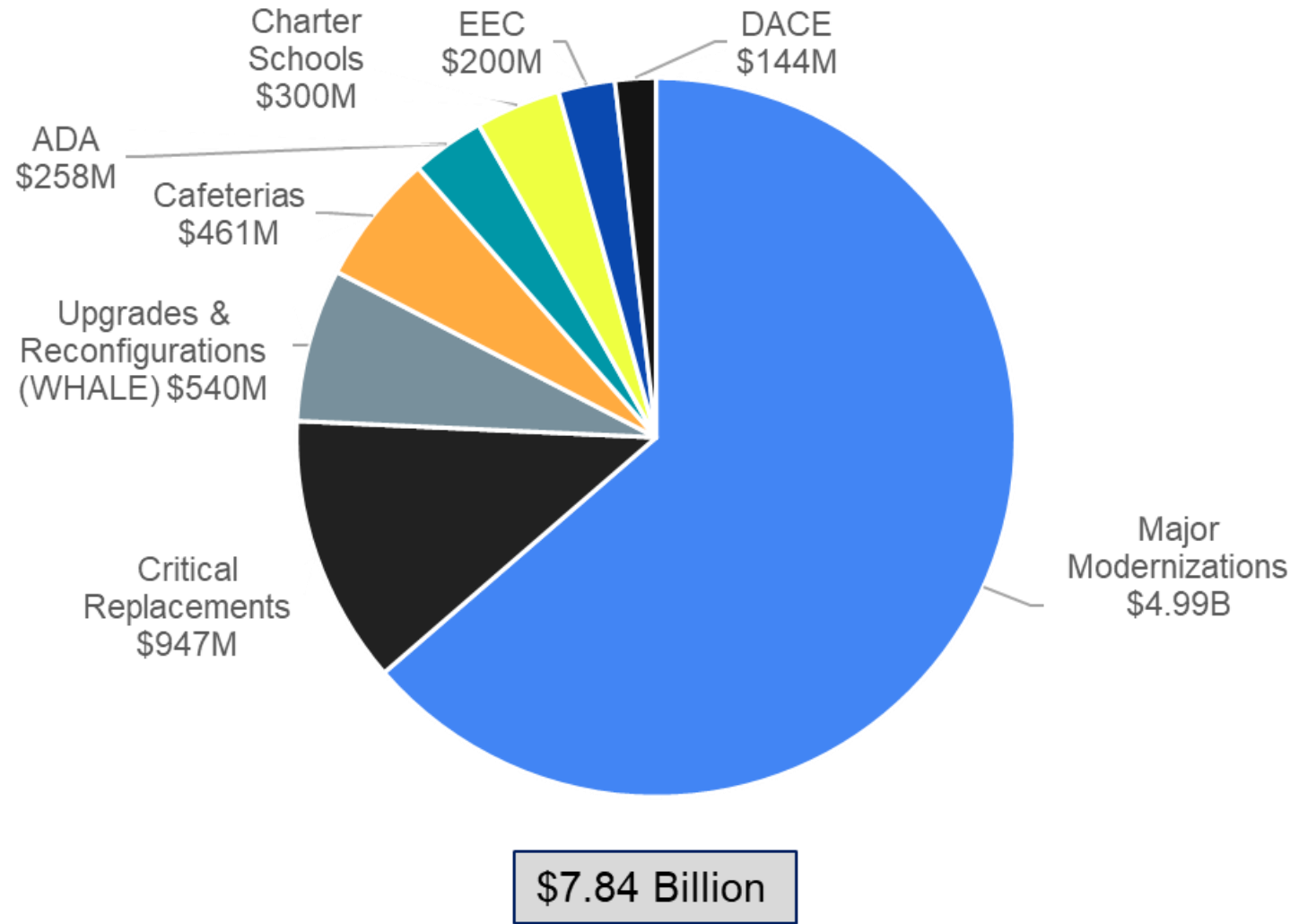
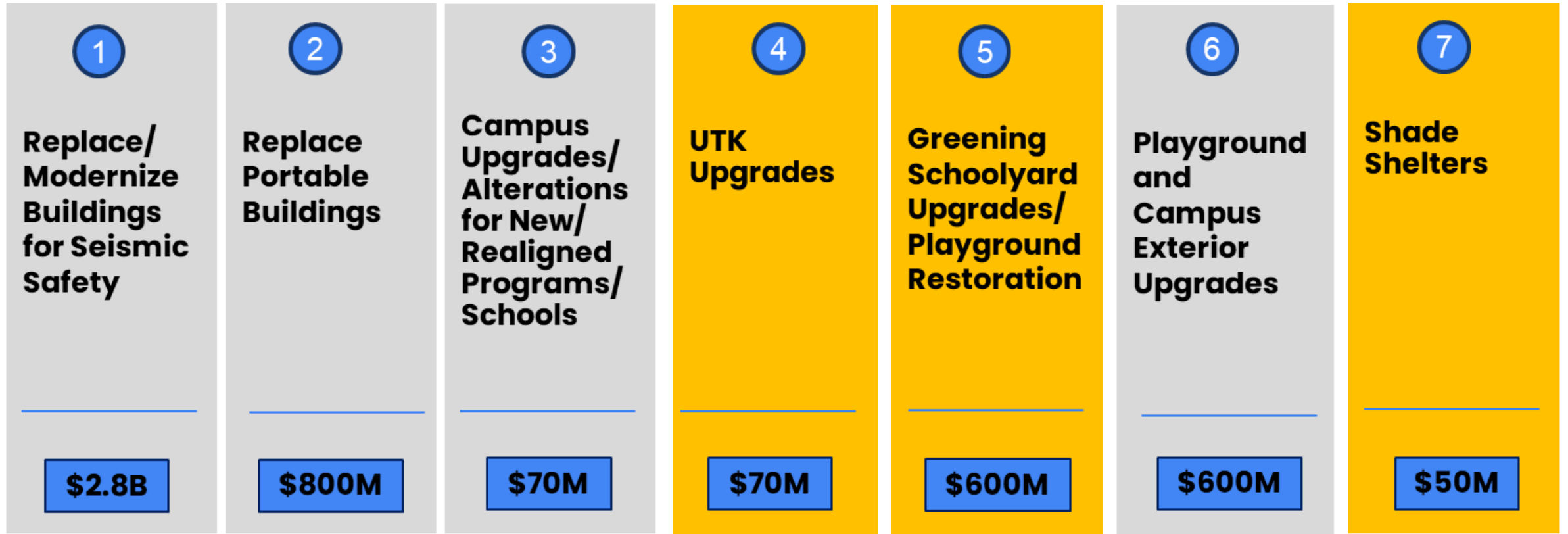


Chart does not include allocations for ITS, Transportation, and OIG  
Amounts shown are before reductions for indirect costs and program reserve

# Major Modernizations, Upgrades and Reconfigurations

Funding: \$4.9 Billion for 7 Programs



Upgrade Outdoor Areas and Play Space  
Funding \$1.2B

 = new program

# Critical Replacements and Accessibility Enhancements

\$947M for 2 Programs

## Critical Replacements

1

**Replace  
Failing  
Building  
Systems**

**\$932M**

2

**Secure  
Entrances**

**\$15M**

\$258M for 2 Programs

## ADA Transition Plan Implementation

1

**Upgrades to  
Remove  
Physical  
Barriers /  
Enhance  
Accessibility**

**\$250M**

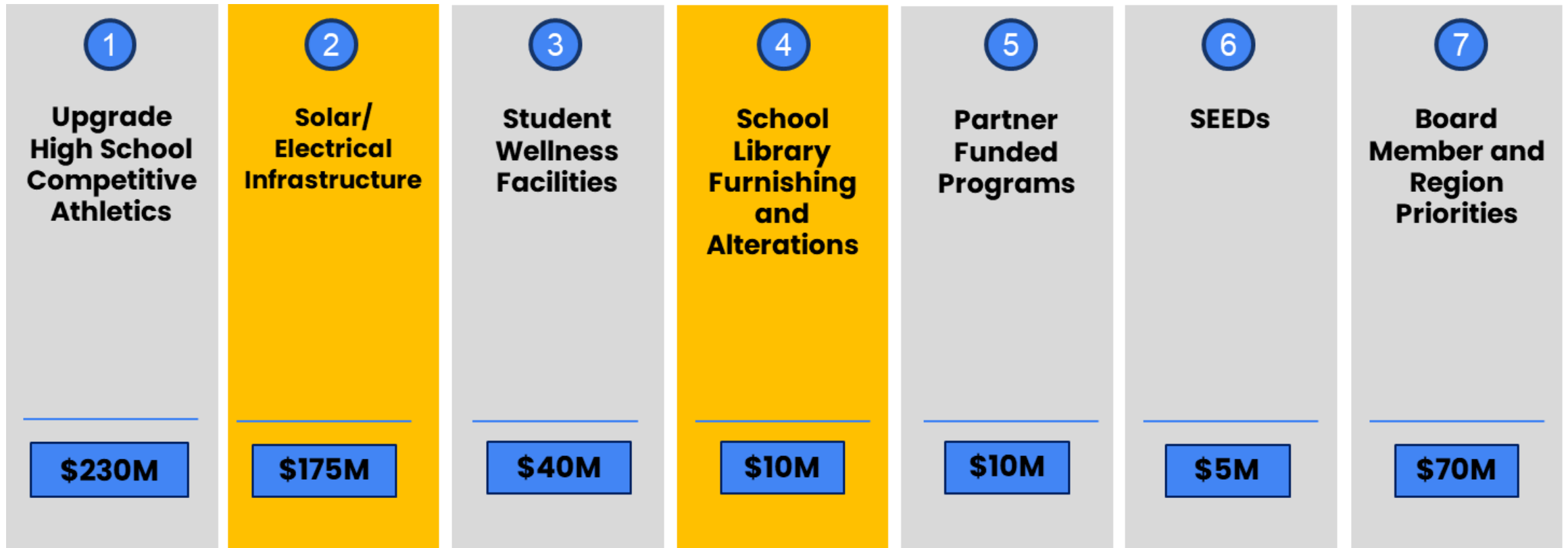
2

**Rapid  
Access  
Program**

**\$8M**

# School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency

*\$540 Million for 7 Programs*



 = new program

# Cafeterias, Charters, Early Education and Adult Education

\$461M  
4 Programs

## School Cafeterias

Regional Kitchen

1 \$300M

Upgrade or Replace  
Walk-in freezers

2 \$125M

Combi Ovens and  
Electrical Infrastructure

3 \$20M

Service Kiosks and  
Electrical Infrastructure

4 \$16M

\$300M  
3 Programs

## Charter School Facilities

Replace/ Upgrade  
School Buildings,  
Building Systems and  
Components

1 \$275M

Prop 39 Renovations

2 \$20M

Prop 39 Co-  
Located/Shared  
Facilities Improvements

3 \$5M

\$200M  
1 Program

## Early Childhood Education Facilities

Provide Outdoor  
Classrooms,  
Replace / Upgrade  
Building Systems and  
Components

1 \$200M

\$144M  
4 Programs

## Adult & Career Education Facilities

Replace Deficient  
Buildings

1 \$93M

Upgrade School  
Information Technology  
Systems /Equipment


2 \$30M

Replace/Upgrade  
Failing Systems &  
Components

3 \$13M

Exterior Upgrades

4 \$8M

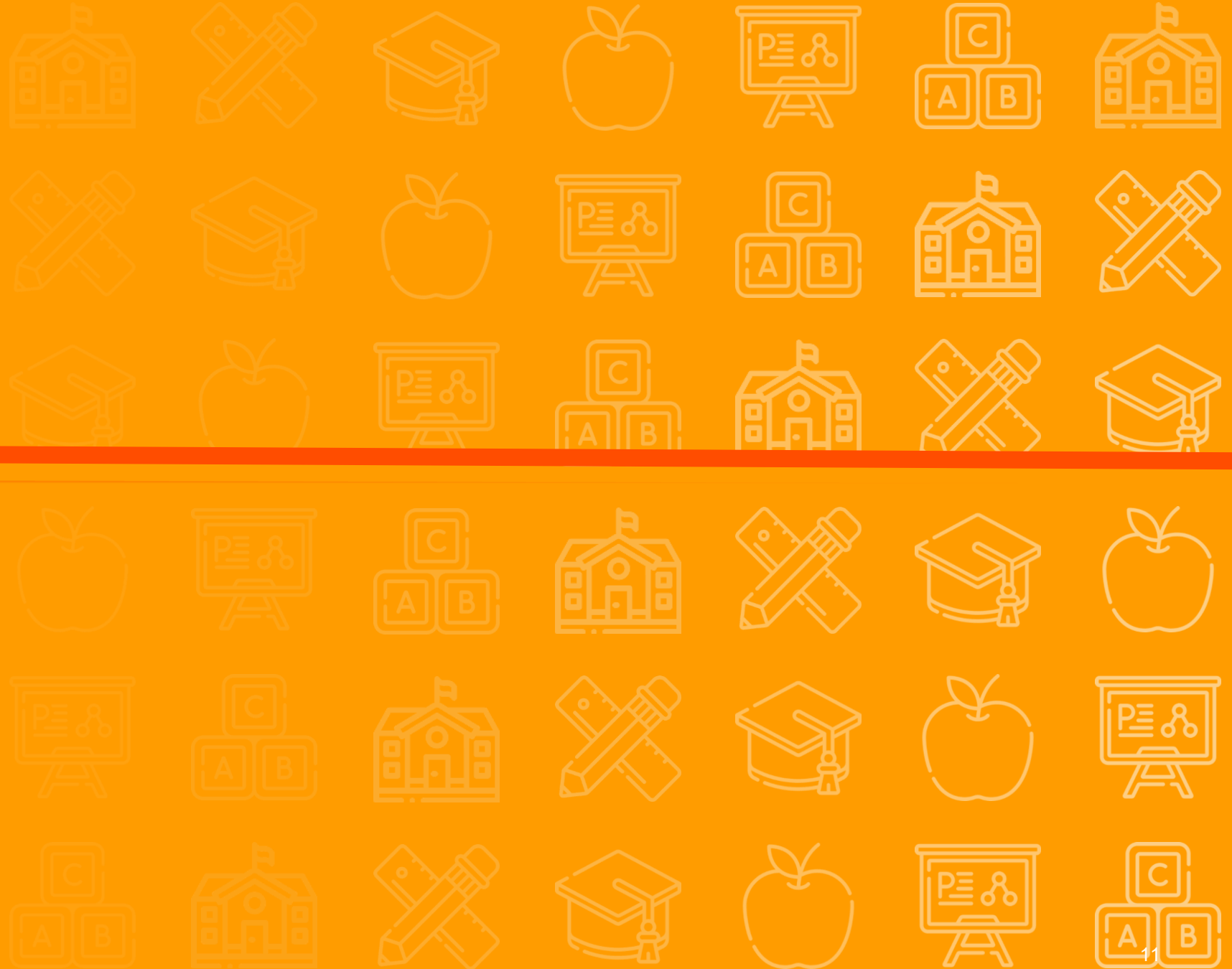
 = new program



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# Next Steps

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# Major Modernizations: Implementation Timeline

Programs in the Major Modernization Category	Funding Target	Prioritization Methodology Considerations	Prioritization	First Projects Anticipated
Replace/ Modernize Buildings for Seismic Safety	\$2.8B	FEMA seismic performance assessment	COMPLETE November 2025	Spring 2026
Replace Portable Bldgs.	\$800M	Reliance/condition of portables	Fall 2026	Winter 26-27
Greening Schoolyard Upgrades / Playground Restoration	\$600M	Greening Index; elementary schools with <10% greening	COMPLETE February 2026	Fall 2026
Playground and Campus Exterior Upgrades	\$600M	Condition of playground asphalt (worst); geographic distribution	COMPLETE February 2026	Fall 2026
Shade Shelters (ES/SPED Center)	\$50	Enrollment/school size, geographic distribution	COMPLETE February 2026	Summer 2026
UTK Upgrades	\$70M	Enrollment demands	Winter 2026	Spring 2027
Campus Upgrades and Alterations	\$70M	Campus Alterations to Support reconfigure/unify school programs	As Need Arises	-

# Next Steps

## **Moving into Implementation**

Spring 2026 – Scope development underway across all four programs

- Site walks, due diligence, budgeting, and scheduling

Project Definitions:

- Spring 2026 – Seismic Upgrades
- Summer 2026 – Shade Shelters
- Fall 2026 – PACEUP & Green Schoolyard Upgrades

## **Looking Ahead:**

- High School Athletics – prioritization underway, coming to Board in Fall 2026
- Portable Classroom Replacement – prioritization underway, coming to Board in Fall 2026
- Critical Repair & Replacement updates – program refinement underway, coming to Board in Fall 2026



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# Questions



# FACILITIES SERVICES DIVISION

## *Consolidated Monthly Program Status Report*

Prepared for  
Bond Oversight Committee  
January 2026

Data Through December 15, 2025



## *Consolidated Monthly Program Status Report*

### TABLE OF CONTENTS

Status of Top 10 Largest Active Construction Projects	1
Total Budget of Five Largest Project Types	2
Key Deliverables	3
Monthly Program Expenditure Chart	5
Monthly Progress	6
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Formal Contract Change Order Rates by Project Type	9
Board of Education Actions	10



Status of Top 10 Largest Active Construction Projects

Table with 7 columns: Project Name, Budget, Approved Contract Amount, Change Order Percent, NTP Construction, Substantial Completion, Percent Complete. Lists 10 projects including Hamilton HS, Lincoln HS, Burroughs MS, North Hollywood HS, Kennedy HS, San Pedro HS, Jefferson HS, Polytechnic HS, Grant HS, and Roosevelt HS.

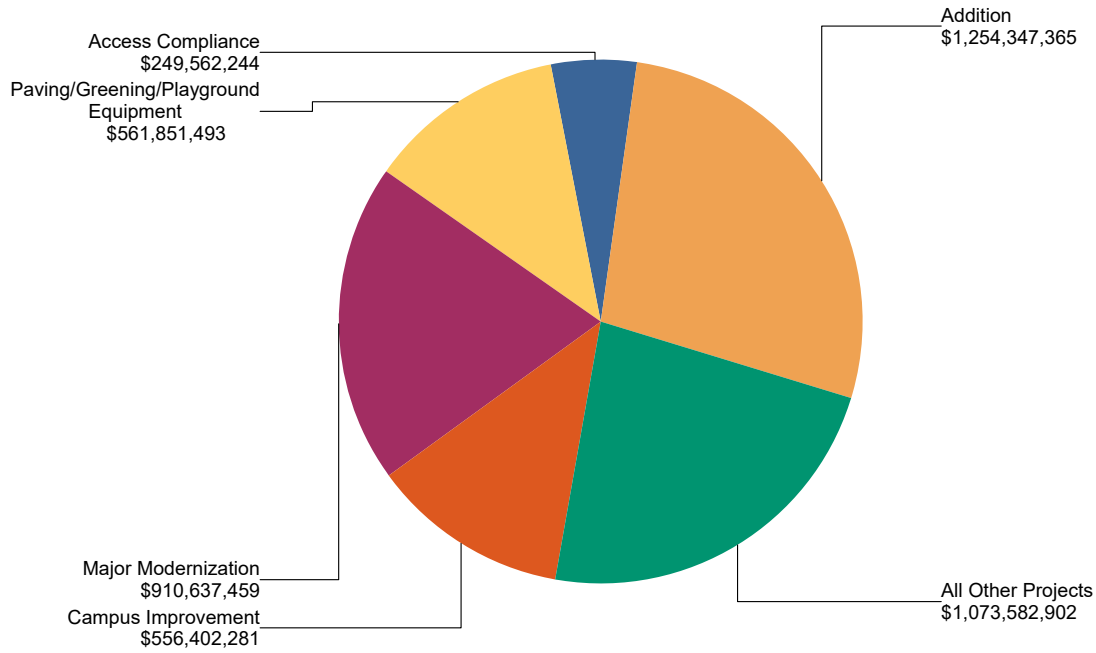
(1) Data through 11/30/25

(2) Design-Build Contract



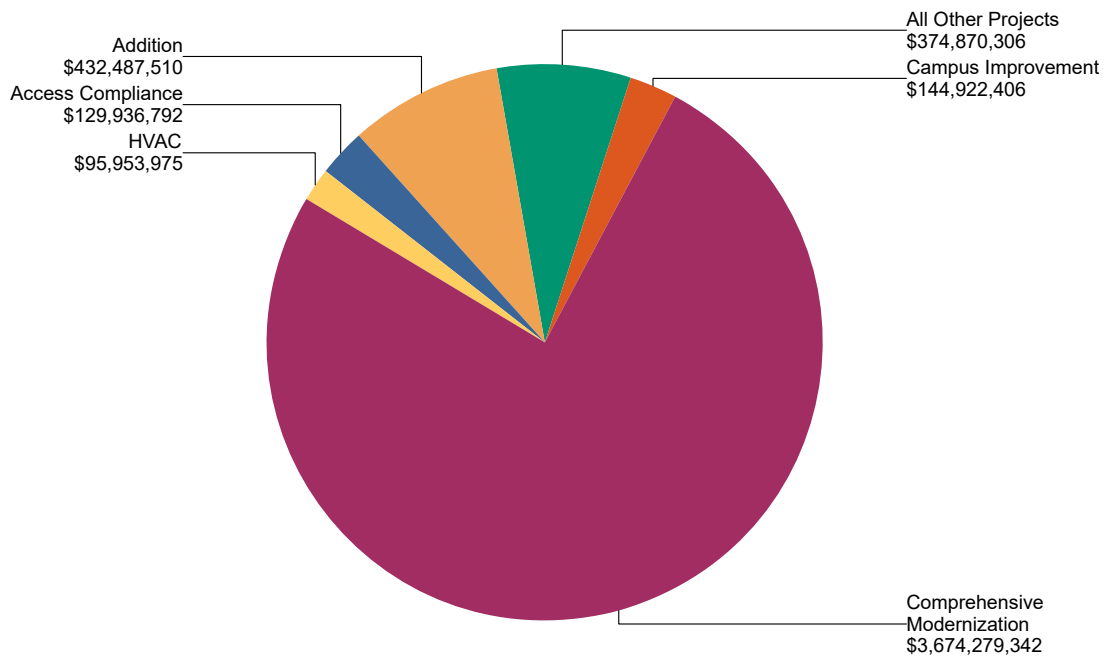
### TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES

#### Pre-Construction



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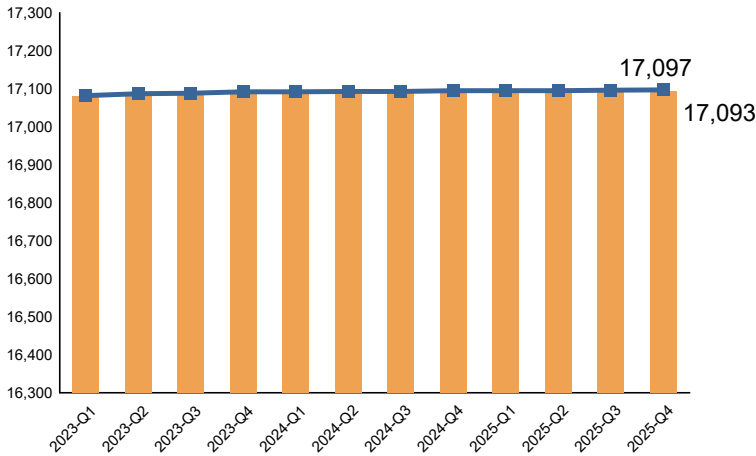
#### Under Construction



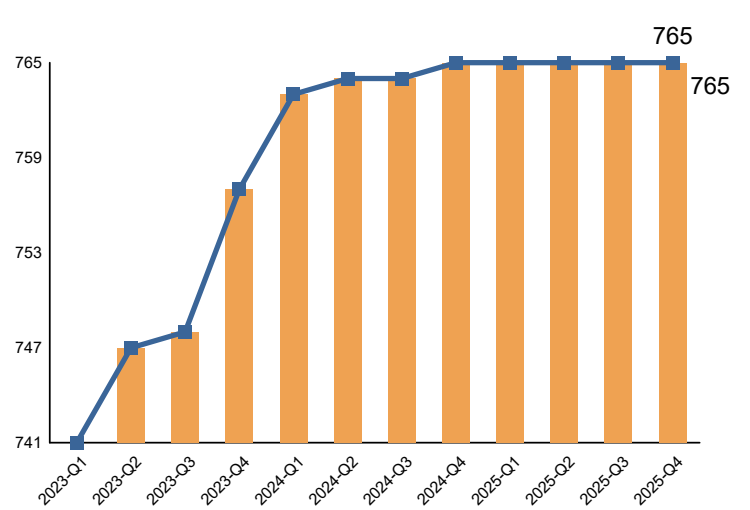


### KEY DELIVERABLES

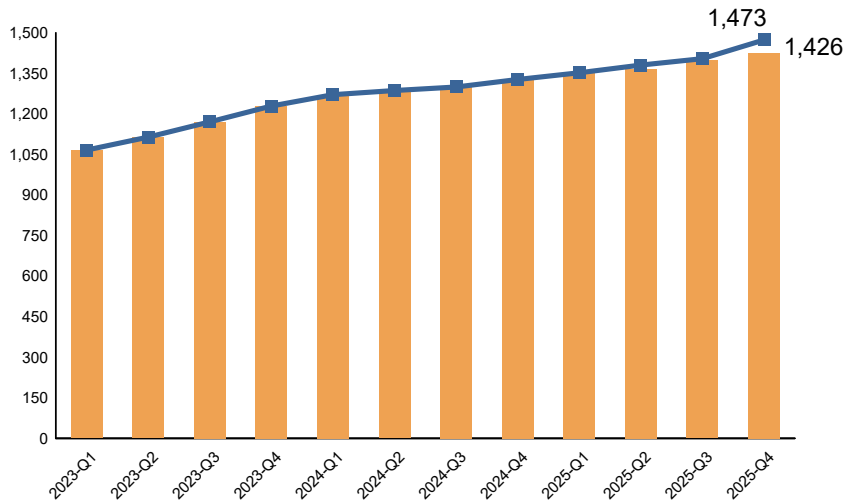
#### Legacy Repair & Modernization



#### Capital Improvement Program



#### School Upgrade Program

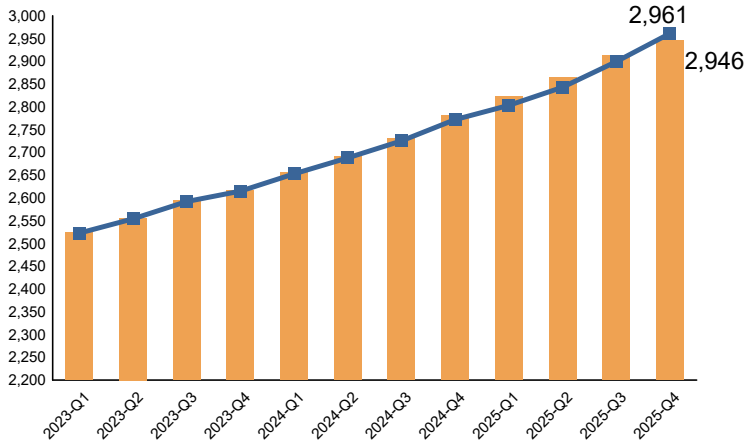


Actual data in the charts above is adjusted at Substantial Completion.  
 Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

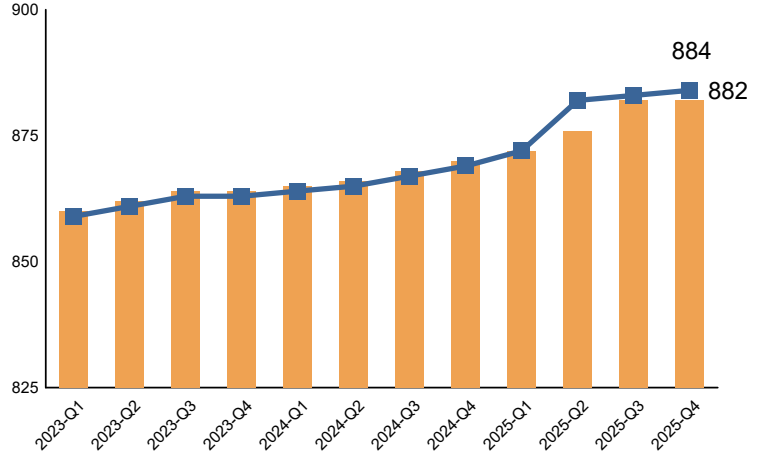


### KEY DELIVERABLES

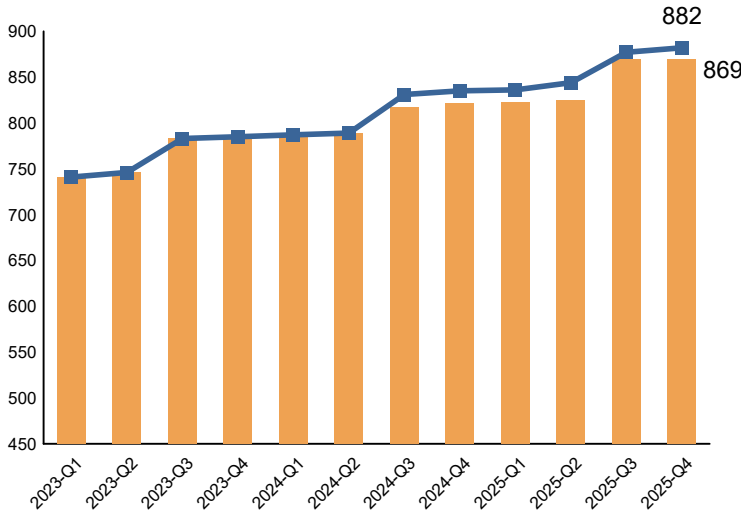
**Board District / Region Priority**



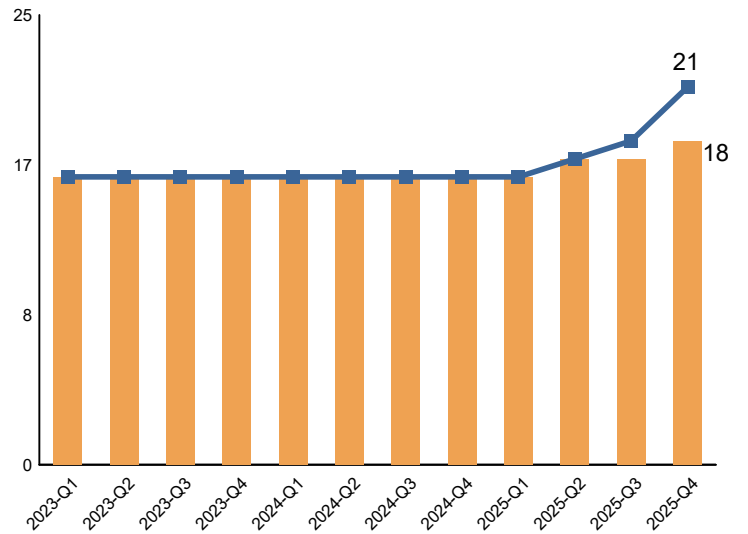
**Early Childhood Education**



**Charter School Projects**



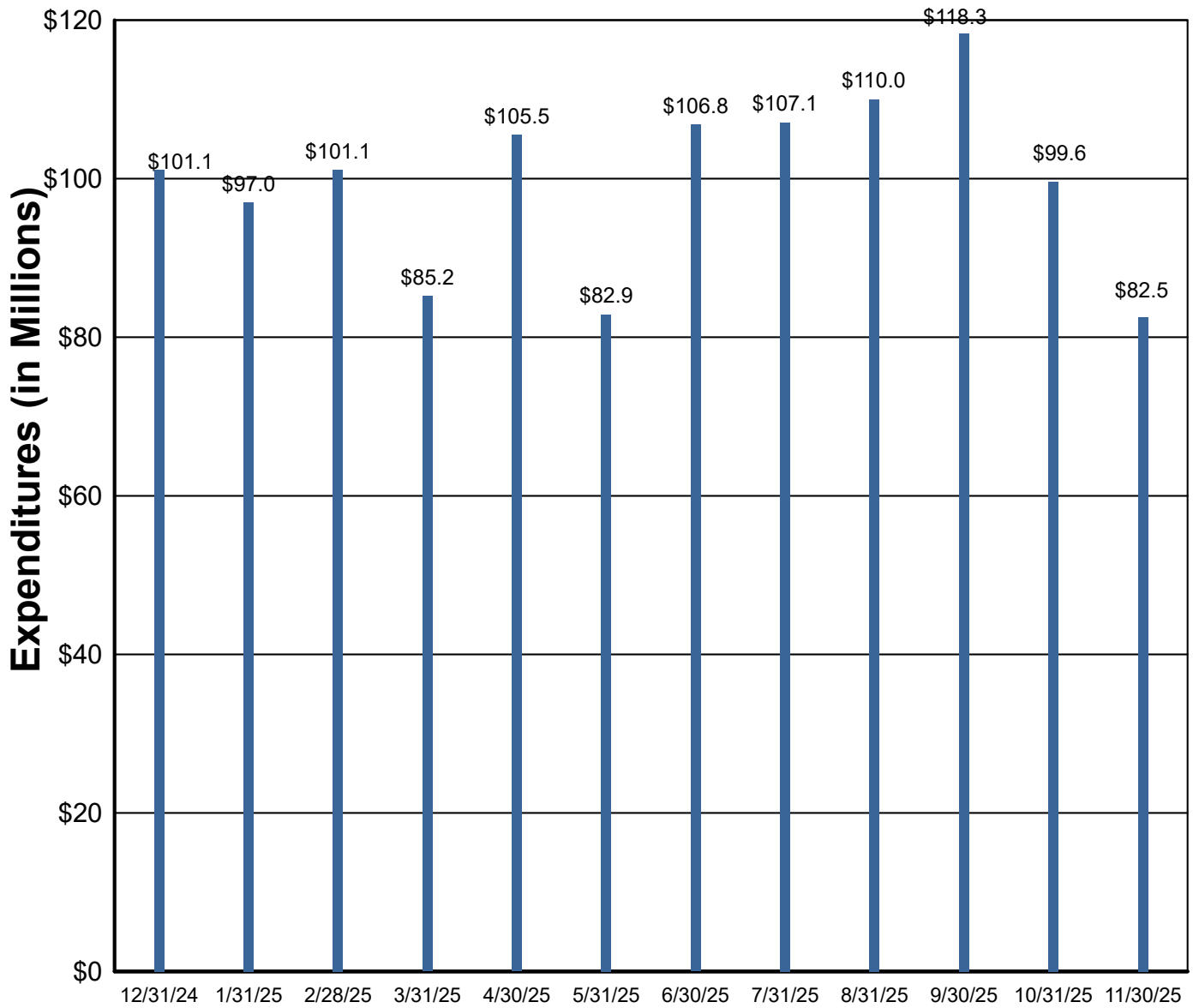
**Adult and Career Education**



Actual data in the charts above is adjusted at Substantial Completion.  
 Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



# MONTHLY PROGRAM EXPENDITURE CHART





### MONTHLY PROGRESS

#### NTP Design

Project #	Managed Program	Project Name	Date
10374653	SUP	Politi ES - Classroom Replacement	17-Nov-25

#### DSA Approval

Project #	Managed Program	Project Name	Date
10374649	ADA	Hollywood HS - ADA Barrier Removal	2-Dec-25
10373661	CHRT	Locke College Preparatory Academy - Field Upgrades with Natural Turf & Synthetic Track	4-Dec-25
10373662	CHRT	El Camino Real Charter HS - Gym Bleachers Upgrade	11-Dec-25

#### NTP Construction

Project #	Managed Program	Project Name	Date
10368159	SUP	Hamilton HS - Comprehensive Modernization	17-Nov-25
10372691	ADA	Nightingale MS - ADA Improvements	18-Nov-25
10375430	SUP	Secondary Community Day School - Secure Entry System	19-Nov-25
10375715	BDP	Harding ES - Chain Link Privacy Fence	21-Nov-25
10377049	BDP	Armstrong MS - Library TVs	27-Nov-25
10373366	SUP	Nobel Charter MS - Fencing & Secure Entry System	1-Dec-25
10377050	BDP	El Oro Way Charter for Enriched Studies - Electronic Free-Standing Marquee	1-Dec-25
10375401	SUP	London Continuation HS - Secure Entry System	2-Dec-25
10374456	RP	Woodcrest ES - Shade Structure	2-Dec-25
10375400	SUP	London Community Day School - Secure Entry System	2-Dec-25
10377055	BDP	Gage MS - Exterior Lunch Tables	5-Dec-25
10373596	RP	Sylvan Park ES - Install Lunch Area Shade Structure	5-Dec-25
10373010	SUP	Lockwood ES - Outdoor Learning Environment	8-Dec-25
10375416	SUP	Northridge MS - Secure Entry System	10-Dec-25
10375439	SUP	Verdugo Hills HS - Secure Entry System	10-Dec-25
10375370	SUP	Boyle Heights Continuation HS - Secure Entry System	11-Dec-25
10375595	ACE	East LA Occupational Center - Communications & Network Upgrades	12-Dec-25
10377111	SUP	Solano ES - Energy Conservation Lighting	12-Dec-25
10375626	BDP	Miramonte ES - Electronic Free-Standing Marquee	12-Dec-25
10375697	SUP	Foshay Learning Center H4Z 23-24 - Sustainability Project	12-Dec-25
10375813	SUP	Lizarraga ES - Energy Conservation Lighting	15-Dec-25



**Substantial Completion**

Project #	Managed Program	Project Name	Date
10375386	SUP	Fremont HS - Secure Entry System	17-Nov-25
10373565	SUP	Heroes for Zero 23-24 Contest Costs	18-Nov-25
10372387	SUP	Pacoima MS - Urban Greening	18-Nov-25
10375617	RP	Beethoven ES - Electronic Free-Standing Marquee	19-Nov-25
10374913	BDP	Lassen ES - Electronic Free-Standing Marquee	20-Nov-25
10370470	ADA	Marlton Special Education School - ADA Improvements	25-Nov-25
10375703	BDP	Addams Continuation HS - Exterior Lunch Tables and Benches	26-Nov-25
10375413	SUP	Nightingale MS - Secure Entry System	26-Nov-25
10375727	BDP	Gulf ES - Fiberglass Umbrellas	26-Nov-25
10375625	BDP	Chapman ES - Exterior Lunch Tables and Benches	26-Nov-25
10372081	SUP	Alta Loma ES - Roofing	1-Dec-25
10366801	SUP	Grant HS - Comprehensive Modernization	1-Dec-25
10370512	SUP	San Miguel ES - Roofing	2-Dec-25
10375368	SUP	Banning HS - Secure Entry System	2-Dec-25
10373542	SUP	Nevin ES - Roofing	2-Dec-25
10370928	ACE	West Valley Occupational Center - Fire Alarm System	3-Dec-25
10375724	RP	Flournoy ES - Chain Link Fence	4-Dec-25
10375715	BDP	Harding ES - Chain Link Privacy Fence	5-Dec-25
10375720	BDP	San Jose ES - Chain Link Privacy Fence	5-Dec-25
10374728	BDP	Pacific ES - Chain Link Privacy Fence	5-Dec-25
10375628	BDP	President ES - Exterior Lunch Tables and Benches	9-Dec-25
10370468	ADA	Glen Alta Span School - ADA Improvements	10-Dec-25
10375433	SUP	South Gate MS - Secure Entry System	11-Dec-25
10375432	SUP	South Gate HS - Secure Entry System	11-Dec-25
10372999	SUP	Clinton MS - SEEDS	11-Dec-25
10375723	BDP	Vena ES - Chain Link Privacy Fence	11-Dec-25
10373193	BDP	Braddock ES - Irrigation & Wells for New Trees	12-Dec-25
10373209	SUP	Braddock ES - SEEDS	12-Dec-25

**DSA Certification**

Project #	Managed Program	Project Name	Date
10369586	ADA	Fairfax HS - ADA Improvements	17-Nov-25
10369372	SUP	Franklin HS - Seismic Retrofit of Auditorium	24-Nov-25
10368927	SUP	Dahlia Heights ES - Classroom Replacement	2-Dec-25
10371813	ECE	Laurel EEC - Outdoor Classroom and Campus Upgrade	10-Dec-25
10370651	SUP	Para Los Niños Gratts PC - Mitigate Water Intrusion	15-Dec-25



## MONTHLY PROGRESS

### Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ADA	Americans with Disabilities Act - Transition Plan Implementation
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BDP	Board District Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
RP	Region Priority
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES \*  
BY PROJECT TYPE**

<b>Project Type</b>	<b>Original Contract Amount</b>	<b>Final Contract Amount</b>	<b>Change Order Amount</b>	<b>Total Change Order %</b>
Access Compliance	\$259,217,147	\$311,748,536	\$52,531,389	20.27%
Addition	\$116,522,522	\$129,537,557	\$13,015,034	11.17%
Auditorium Renovation	\$2,676,000	\$3,110,193	\$434,193	16.23%
Campus Improvement	\$121,015,925	\$135,128,586	\$14,112,661	11.66%
Career Technical Education	\$1,662,939	\$2,142,970	\$480,030	28.87%
Ceiling/Wall System	\$4,589,400	\$6,606,031	\$2,016,631	43.94%
Comprehensive Modernization	\$492,390,764	\$541,561,524	\$49,170,760	9.99%
Electrical/Lighting	\$2,741,343	\$2,625,320	\$(116,023)	-4.23%
Fire Alarm System	\$1,453,790	\$1,398,635	\$(55,155)	-3.79%
Flooring	\$10,107,505	\$10,235,316	\$127,811	1.26%
Food Services Renovation	\$10,967,034	\$13,018,357	\$2,051,323	18.70%
Gym/Athletic Facilities Renovation	\$6,004,642	\$7,076,706	\$1,072,064	17.85%
HVAC	\$145,367,684	\$164,484,096	\$19,116,412	13.15%
Lunch/Shade Shelter	\$3,201,687	\$3,631,079	\$429,393	13.41%
New School	\$10,163,523	\$12,935,004	\$2,771,481	27.27%
Paving/Greening/Playground Equipment	\$101,298,546	\$114,642,240	\$13,343,694	13.17%
Plumbing/Irrigation/Drainage	\$53,853,470	\$65,456,500	\$11,603,030	21.55%
Portable Removal with Site Improvements	\$5,710,293	\$6,510,638	\$800,345	14.02%
Reconfiguration	\$6,562,972	\$7,633,943	\$1,070,971	16.32%
Roofing	\$98,130,902	\$100,567,905	\$2,437,004	2.48%
Seismic Modernization	\$185,546,113	\$215,254,939	\$29,708,827	16.01%
Small Learning Community/Academy	\$7,236,768	\$7,618,723	\$381,955	5.28%
<b>Total</b>	<b>\$1,646,420,969</b>	<b>\$1,862,924,798</b>	<b>\$216,503,830</b>	<b>13.15%</b>

\* Includes Formal Contracts and Job Order Contracts with completion after January 1, 2021.



## BOARD OF EDUCATION ACTIONS

### RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
151-25/26	Define and Approve 30 Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	11/6/2025	Passed	11/18/2025	Adopted
150-25/26	Define and Approve Three Early Education Center Outdoor Classroom Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	11/6/2025	Passed	11/18/2025	Adopted
154/25/26	Define and Approve Six Accessibility Enhancement Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	11/6/2025	Passed	11/18/2025	Adopted
110-25/26	Define and Approve 18 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	11/6/2025	Passed	11/18/2025	Adopted

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# **Reference Materials**

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# **Measure US Implementation Plan**

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STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
<p><b>Undertake major modernizations, upgrades and reconfigurations to school campuses*</b></p> <ul style="list-style-type: none"> <li>- Replace or modernize school buildings with seismic vulnerabilities to meet today’s building, safety, and learning standards - may include classrooms, core facilities such auditoriums/multi-purpose rooms, libraries, gymnasiums, and support and/or specialized spaces (e.g. career tech education (CTE), UTK, kindergarten, labs, the arts, robotics) <i>(approximately \$2.8 billion)</i></li> <li>- Replace old and structurally deficient relocatable classroom buildings with new up-to-date permanent classroom buildings, which may include specialized classrooms (e.g. UTK, kindergarten, CTE, the arts, labs, robotics) <i>(approximately \$800 million)</i></li> <li>- Upgrade/restore outdoor areas and play space - approximately \$1.25 billion <ul style="list-style-type: none"> <li>o Create new green schoolyards/outdoor classrooms, including conversion of a portion of a schoolyard’s hard surface into green space, and installation of permeable pavers and irrigation systems, may include removal of relocatable buildings to restore play space, replacement of paved areas, and the installation of shade structures and seating/gathering areas <i>(approximately \$600 million)</i></li> <li>o Upgrade play space and campus exteriors to replace deteriorated and unsafe pavement, create a schoolyard with approximately 30% sustainable green space, and provide a secure perimeter fence and buildings with a uniform appearance <i>(approximately \$600 million)</i></li> <li>o Install shade shelters over playground equipment at early education centers, elementary schools and special education centers to mitigate heat and improve the quality of outdoor environments for students <i>(approximately \$50 million)</i></li> </ul> </li> <li>- Upgrade elementary school classrooms and related facilities to provide age-appropriate spaces for UTK and kindergarten students, including furnishing and equipment <i>(approximately \$70 million)</i></li> <li>- Upgrade, expand, reconfigure, alter, and/or furnish and equip campuses for new and realigned programs <i>(approximately \$70 million)</i></li> </ul>	<p>\$4,990,000,000</p>

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
<p><b>Undertake critical replacements and upgrades of school building/site systems and components*</b></p> <ul style="list-style-type: none"> <li>- Replace failing building/site systems and components <i>(approximately \$932 million)</i></li> <li>- Create secure school entrances by installing a camera/buzzer system <i>(approximately \$15 million)</i></li> </ul>	\$947,000,000
<p><b>Information Technology Infrastructure (IT) and System Upgrades</b></p> <ul style="list-style-type: none"> <li>- Comprehensive enhancements to school audio systems - integration and enhancement of school IP-PA Speakers, IP-Based Master Clocks, Audio Enhancement Systems, and Mass Notification Systems <i>(approximately \$521 million)</i></li> <li>- Upgrade school IT network infrastructure systems, including local area networks and wireless local area networks, and for some, optic cabling <i>(approximately \$342.9 million)</i></li> <li>- Upgrade core IT network infrastructure system to optimize information applications and communications infrastructure <i>(approximately \$22.1 million)</i></li> </ul>	\$886,000,000
<p><b>School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency*</b></p> <ul style="list-style-type: none"> <li>- Upgrade competitive athletic facilities <i>(approximately \$230 million)</i></li> <li>- Install photovoltaic panels, electrification and electrical infrastructure <i>(approximately \$175 million)</i></li> <li>- Campus improvements/enhancements determined by Region/Board District <i>(approximately \$70 million)</i></li> <li>- Upgrade/reconfigure/construct school-based student wellness facilities <i>(approximately \$40 million)</i></li> <li>- Upgrades to school libraries to provide updated furnishings and interior alterations <i>(approximately \$10 million)</i></li> <li>- Improvements to school facilities to support implementation of partner funded projects/programs <i>(approximately \$10 million)</i></li> <li>- Create sustainable outdoor learning spaces in collaboration with school-based and community-led efforts <i>(approximately \$5 million)</i></li> </ul>	\$540,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
<p><b>School Cafeteria Upgrades*</b></p> <ul style="list-style-type: none"> <li>- Construct and/or upgrade (regional) kitchen(s) to prepare fresh healthy student meals and support schools <i>(approximately \$300 million)</i></li> <li>- Upgrade or replace school walk-in refrigerators/freezers <i>(approximately \$125 million)</i></li> <li>- Upgrade elementary school cafeterias with new combi ovens and electrical infrastructure <i>(approximately \$20 million)</i></li> <li>- Construct/install metal serving kiosk and electrical infrastructure as needed to support elementary school kitchens operating out of hot shacks <i>(approximately \$16 million)</i></li> </ul>	<p>\$461,000,000</p>
<p><b>Charter School Facilities Upgrades and Expansions*</b></p> <ul style="list-style-type: none"> <li>- Replace/upgrade school buildings, building systems and components, and grounds at District-owned facilities operated by charter schools or with a charter school co-location pursuant to Proposition 39, focusing on long-standing co-location sites <i>(approximately \$275 million)</i></li> <li>- Renovate and furnish and equip school sites to provide charter schools with reasonably equivalent facilities pursuant to Proposition 39 <i>(approximately \$20 million) **</i></li> <li>- Upgrades at sites, with a newly co-located charter school pursuant to Proposition 39, which are mutually agreed upon by both parties, to jointly improve the lives and learning conditions for students in all schools on the campus <i>(approximately \$5 million)</i></li> </ul>	<p>\$300,000,000</p>
<p><b>Americans with Disabilities Act (ADA) Transition Plan Implementation*</b></p> <ul style="list-style-type: none"> <li>- Upgrades/renovations/installations to remove physical barriers and/or enhance accessibility to support implementation of the ADA Transition Plan <i>(approximately \$250 million)</i></li> <li>- Alterations and improvements to facilities to ensure a barrier-free learning environment as required by the ADA (Rapid Access Program) <i>(approximately \$8 million)</i></li> </ul>	<p>\$258,000,000</p>

<b>STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES</b>	<b>FUNDING TARGET</b>
<p><b>Early Childhood Education Facilities Upgrades and Expansions*</b></p> <ul style="list-style-type: none"> <li>- Replace/upgrade failing building/site systems and components and create outdoor learning environments</li> </ul>	\$200,000,000
<p><b>IT Campus Safety Upgrades</b></p> <ul style="list-style-type: none"> <li>- Install access control systems to regulate entry and monitor movement at exterior doors and improve safety of school facilities <i>(approximately \$9 million)</i></li> <li>- Install video camera systems to improve safety of campus infrastructure <i>(approximately \$70.5 million)</i></li> <li>- Upgrade school intrusion alarm and monitoring systems <i>(approximately \$89.5 million)</i></li> </ul>	\$169,000,000
<p><b>Adult and Career Education Facilities Upgrades*</b></p> <ul style="list-style-type: none"> <li>- Replace deficient buildings with new up-to-date permanent classroom building <i>(approximately \$93 million)</i></li> <li>- Upgrade school information technology systems and equipment <i>(approximately \$30 million)</i></li> <li>- Replace/upgrade failing building/site systems and components, so they are safe, functional and operational places to teach and learn <i>(approximately \$13 million)</i></li> <li>- Exterior upgrades to improve site safety, outdoor areas, and signage <i>(approximately \$8 million)</i></li> </ul>	\$144,000,000
<p><b>Replace Aging and Outdated School Buses</b></p> <ul style="list-style-type: none"> <li>- Improve energy efficiency and support the transition to electrified school buses</li> </ul>	\$75,000,000
<p><b>Ensure oversight and accountability of bond expenditures</b></p> <ul style="list-style-type: none"> <li>- Independent audits of bond projects and contracts</li> </ul>	\$30,000,000+
<b>TOTAL</b>	<b>\$9,000,000,000<sup>^</sup></b>

\*Allocations are for direct project costs, Program Reserve and indirect program costs that support Facilities-managed projects. Upon implementation of a new bond, allocations for Program Reserve (10%) and indirect program costs (10%) will be drawn from each category.

\*\* Existing bond allocations fund projects through FY31.

+Existing bond allocations fund audits through mid-FY32.

<sup>^</sup>The foregoing amounts and priorities are subject to future adjustments by Board action should such adjustments prove necessary to accomplish the objectives of the proposed measure, and all projects to be funded by proceeds from this bond measure must be contained in the Bond Project List. It is ultimately the Bond Project List, if approved by the voters, that will control the expenditure of the bond funds.

## 2025 Funding Allocation for Board District and Region Priority Projects

Board District	Available Prior to 2025 Allocation	2025 Allocation	Available for New Projects As of 1/31/25
BD 1	\$3,088,634	\$1,218,141	\$4,306,775
BD 2	\$1,204,303	\$1,368,827	\$2,573,130
BD 3	\$351,201	\$1,405,562	\$1,756,763
BD 4	\$1,778,914	\$1,230,822	\$3,009,736
BD 5	\$227,224	\$1,510,644	\$1,737,868
BD 6	\$2,001,374	\$1,347,771	\$3,349,145
BD 7	\$1,880,275	\$1,510,733	\$3,391,008

Region	Available Prior to 2025 Allocation	2025 Allocation	Available for New Projects As of 1/31/25
East	\$6,228,328	\$1,970,349	\$8,198,677
North	\$3,151,760	\$2,234,854	\$5,386,614
South	\$4,128,367	\$1,784,099	\$5,912,466
West	\$5,377,610	\$1,603,198	\$6,980,808

# ATTACHMENT A

## ALLOCATION TOOL by BOARD DISTRICT

Weight Value	20%		20%		20%		40%		100%
Board District	Bldg Sq Ft*	Factor	24/25 K-12 Enrollment <sup>#</sup>	Factor	# of Physical Sites <sup>§</sup>	Factor	FCI <sup>†</sup>	Factor	Total Allocation Factor
1	9,492,455	0.1287	45,041	0.1075	94	0.1230	37.81%	0.1379	12.70%
2	12,477,364	0.1691	57,219	0.1365	119	0.1558	34.56%	0.1260	14.27%
3	8,713,691	0.1181	62,615	0.1494	103	0.1348	45.28%	0.1652	14.65%
4	7,390,293	0.1002	45,432	0.1084	91	0.1191	43.03%	0.1569	12.83%
5	14,079,362	0.1908	75,745	0.1807	131	0.1715	33.51%	0.1222	15.75%
6	9,220,248	0.1250	58,412	0.1394	103	0.1348	41.59%	0.1517	14.05%
7	12,410,734	0.1682	74,643	0.1781	123	0.1610	38.41%	0.1401	15.75%
	<b>73,784,146</b>	<b>1</b>	<b>419,107</b>	<b>1</b>	<b>764</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>100%</b>

## ALLOCATION TOOL by PHYSICAL REGION

Weight Value	20%		20%		20%		40%		100%
Region	Bldg Sq Ft*	Factor	23/24 K-12 Enrollment <sup>#</sup>	Factor	# of Physical Sites <sup>§</sup>	Factor	FCI <sup>†</sup>	Factor	Total Allocation Factor
EAST	22,440,688	0.3041	113,656	0.2712	207	0.2709	34.97%	0.2256	25.95%
NORTH	20,179,344	0.2735	137,036	0.3270	235	0.3076	43.68%	0.2818	29.44%
SOUTH	17,614,001	0.2387	95,933	0.2289	178	0.2330	36.76%	0.2372	23.50%
WEST	13,550,113	0.1836	72,482	0.1729	144	0.1885	39.58%	0.2554	21.12%
	<b>73,784,146</b>	<b>1</b>	<b>419,107</b>	<b>1</b>	<b>764</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>100%</b>

**Total Allocation Factor: Factor A x 20 + Factor B x 20 + Factor C x 20 + Factor D x 40 = Total Factor E**

\*Building Square Footage is taken from CAFM database download on 10/7/2024, filtered for K-12 Sites only.

<sup>#</sup>Enrollment is pulled from Student Information Branch 24/25 Norm table. It excludes Non-Affiliated Charter Schools, EECs and Adult Schools.

<sup>§</sup>Physical Sites are identified by fence line separations in the Facilities Division CAFM Asset database on owned properties and do not include programs that exist co-located or sharing core facilities. Adult Ed Sites and EEC's are also excluded. This table was pulled on 10/7/2024.

<sup>†</sup>FCIs reported are summary values from the Facilities FCA database downloaded on 10/8/2024 for all K-12 Schools surveyed in the Facilities Condition Assessment (FCA) program.

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Link to [2024 Green Schoolyards for All Plan](#)

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