

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Robert Campbell, Vice-Chair
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Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

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Tenth District PTSA
Ashley Kaiser (Alternate)
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Vacant
Assoc. of CA School Admin - Retired
Vacant
LAUSD Student Parent
Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-17

BOARD REPORT NO. 324-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE TWO PROJECTS TO PROVIDE ADULT AND CAREER EDUCATION FACILITIES UPGRADES AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve two projects to provide adult and career education facilities upgrades (Projects) with a combined budget of \$12,220,730 as described in Board Report 324-24/25 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, The School Upgrade Program includes a spending target entitled "*Adult and Career Education Facilities Upgrades*." Projects developed under this category of need include upgrade of digital convergence systems, computing devices, school information technology systems and equipment, among other project types, and are included in the Facilities SEP; and

WHEREAS, The proposed Projects provide communications and network upgrades at East Los Angeles Occupational Center (ELAOC) and East Los Angeles Skills Center (ELASC); and

WHEREAS, The total combined project budget for the proposed Projects is \$12,220,730. The proposed Projects will be funded by Bond Program funds targeted in the School Upgrade Program for upgrades to adult and career education facilities; and

RESOLUTION 2025-17

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE TWO PROJECTS TO PROVIDE ADULT AND CAREER EDUCATION FACILITIES UPGRADES AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The proposed Projects will provide ELAOC and ELASC access to high-speed internet connectivity to incorporate online resources and web-based educational programs, support new technologies for Career Technical Education programs and training, and provide students with digital literacy; and

WHEREAS, This action is consistent with the Los Angeles Unified’s commitment to address unmet school facilities needs, as described in Los Angeles Unified local bond measures, and provide upgrades to existing adult and career education campuses; and

WHEREAS, the District’s Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens’ Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve two projects to provide adult and career education facilities upgrades with a combined budget of \$12,220,730 and amend the Facilities SEP to incorporate therein, as described in Board Report 324-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

NOT ADOPTED on May 1, 2025, by the following vote:

AYES: 2

ABSTENTIONS: 4

NAYS: 3

ABSENCES: 4

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-324-24/25, Version: 1

Agenda Date: 5/13/2025

In Control: Facilities

Define and Approve Two Projects to Provide Adult and Career Education Facilities Upgrades and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division, Division of Adult and Career Education, and Information Technology Services

Brief Description:

(Define and Approve Two Projects to Provide Adult and Career Education Facilities Upgrades and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of two projects to upgrade Adult and Career Education facilities, as detailed in Exhibit A, and the amendment of the Facilities Services Division Strategic Execution Plan to incorporate therein, for a combined budget of \$12,220,730.

Action Proposed:

Define and approve two projects to provide adult and career education facilities upgrades (Projects), as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for these proposed projects is \$12,220,730.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

The School Upgrade Program includes a spending target entitled "*Adult and Career Education Facilities Upgrades*." Projects developed under this category of need include upgrade of digital convergence systems, computing devices, school information technology systems and equipment, among other project types, and are included in the Facilities SEP.

The project proposals contained in this Board Report align with these priorities. Exhibit A includes projects to provide communications and network upgrades at East Los Angeles Occupational Center (ELAOC) and East Los Angeles Skills Center (ELASC).

ELAOC and ELASC are prioritized for communication and network upgrades due to their high volume of trouble calls and network connectivity issues. The existing phone, Public Address (PA), Local Area Network (LAN), Wireless Local Area Network (WLAN), and fiber optic infrastructures are obsolete, leading to operational inefficiencies, frequent disruptions, and an inability to meet the demands of a high-performance 21st-century learning environment.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on May 1, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC

recommendations and will facilitate the Los Angeles Unified School District's (Los Angeles Unified or District) ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipates that the Board will define and approve the proposed Projects and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with implementation of the proposed Projects to improve student health, safety, and the learning environment.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Projects. If the proposed action is not approved, Bond Program funds will not be expended, and the facilities needs will remain unaddressed.

Policy Implications:

The proposed Projects are consistent with the District's commitment to address unmet school facilities needs, as described in Los Angeles Unified local bond measures, and provide facilities upgrades to existing adult and career education campuses. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing communications and network upgrades at adult and career education campuses.

Budget Impact:

The total combined budget for the two proposed Projects is \$12,220,730. The proposed Projects will be funded with Bond Program funds earmarked specifically for upgrades to adult and career education facilities.

Each budget was prepared based on the current information known and assumptions about the proposed Project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the proposed Projects.

Student Impact:

Approval of the proposed Projects enables Los Angeles Unified to continue ongoing efforts to undertake facilities improvements that help ensure approximately 6,500 current and future students are provided with safe school environments that promote teaching and learning.

Equity Impact:

Once the proposed Projects are completed at ELAOC and ELASC, the campuses will have access to high-speed internet connectivity to incorporate online resources and web-based educational programs, support new technologies for Career Technical Education programs and training, and provide students with digital literacy.

Issues and Analysis:

Staff will implement all opportunities to minimize construction impacts on school operations and existing education programs.

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Projects prior to initiating design. As necessary, the Office of Environmental Health and Safety will evaluate the proposed Projects in accordance with the California Environmental Quality Act to ensure compliance. If through the planning and design process it is determined that the proposed Projects' scopes will

not sufficiently address the needs identified, the Projects' scopes, schedules and budgets will be revised accordingly.

Attachments:

Exhibit A - Projects to Provide Adult and Career Education Facilities Upgrades

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

04/08/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

APPROVED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

RENNY NEYRA
Executive Director
Division of Adult and Career Education

___ Approved as to budget impact statement.

APPROVED AND PRESENTED BY:

APPROVED BY:

SOHEIL KATAL
Chief Information Officer
Information Technology Services

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Projects to Provide Adult and Career Education Facilities Upgrades

1. East Los Angeles Occupational Center Communications and Network Upgrades Project

- *Board District 2, Region East*
- *Project Scope:* This project provides digital convergence of legacy public address systems over the data network, new phone systems, installation of new network equipment, and wireless access points. The upgraded systems will support multimedia technologies that include voice, video, and data, as well as new video camera and intrusion alarm systems.
- *Project Budget:* \$7,053,685
- *Construction Schedule:* Construction is anticipated to begin in Q1-2026 and be completed by Q3-2026.

2. East Los Angeles Skills Center Communications and Network Upgrades Project

- *Board District 2, Region East*
- *Project Scope:* This project provides digital convergence of legacy public address systems over the data network, new phone systems, installation of new network equipment, and wireless access points. The upgraded systems will support multimedia technologies that include voice, video, and data, as well as new video camera and intrusion alarm systems.
- *Project Budget:* \$5,167,045
- *Construction Schedule:* Construction is anticipated to begin in Q1-2026 and be completed by Q3-2026.