

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Ashley Kaiser (Alternate)
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Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-38

BOARD REPORT NO. 046-25/26

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 21 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 21 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 046-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$3,337,390; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 21 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, The Project for new scoreboards at Grant HS is funded by Bond Program funds earmarked specifically for Region Priority projects. This action will require the transfer of funds from various contributions as indicated in the footnotes on Exhibit A of Board Report No. 046-25/26. Included in these fund transfers is \$85,000 from the Bond Program funds in the School Upgrade Program targeted for school

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upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amount targeted for upgrades to athletic facilities in Board District 6; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for consideration and recommendation to the Board of Education; and

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 21 Board District Priority and Region Priority Projects with a combined budget of \$3,337,390, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 046-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on September 4, 2025, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-046-25/26, **Version:** 1

Agenda Date: 9/16/2025

In Control: Facilities

Define and Approve 21 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 21 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 21 Board District Priority and Region Priority projects, as detailed in Exhibit A. Also recommends amending the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$3,337,390, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects, including executing instruments, budget modifications and procurement of necessary equipment and materials.

Action Proposed:

Define and approve 21 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$3,337,390.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on September 4, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 21 proposed projects is \$3,337,390. Twelve projects are funded by Bond Program funds earmarked specifically for BDP projects. Nine projects are funded by Bond Program funds earmarked specifically for RP projects.

The Project for new scoreboards at Grant HS is funded by Bond Program funds earmarked specifically for RP projects. This action will require the transfer of funds from various contributions as indicated in the footnotes on Exhibit A. Included in these fund transfers is \$85,000 from the Bond Program funds in the School Upgrade Program targeted for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amount targeted for upgrades to athletic facilities in Board District 6.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 14,400 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

08/21/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

KURT E. JOHN
Deputy Chief Financial Officer

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Hawkins HS	Install new wall-mounted electronic marquee	RP	\$ 55,650	Q1-2026	Q2-2026
2	1	W	Alta Loma ES	Install new play structure and matting	BDP	\$ 883,025	Q1-2027	Q1-2028
3	2	E	Esperanza ES	Install new wrought iron fence	RP ¹	\$ 49,726	Q1-2026	Q1-2026
4	2	E	Franklin HS	Purchase and Install new football scoreboard	RP ²	\$ 496,023	Q3-2026	Q2-2027
5	2	E	Franklin HS	Install new secure entry system at parent center	RP ³	\$ 39,681	Q4-2025	Q1-2026
6	3	N	Capistrano ES	Provide exterior benches	BDP	\$ 44,811	Q4-2025	Q1-2026
7	3	N	Chandler ES	Install audio/visual equipment in auditorium	BDP ⁴	\$ 45,000	Q1-2026	Q3-2026
8	3	N	Chatsworth Park Urban Planning Magnet ES	Install pedestrian gate	RP	\$ 12,704	Q1-2026	Q1-2026
9	3	N	Danube ES	Install new chain link privacy fence	BDP	\$ 23,433	Q1-2026	Q2-2026
10	3	N	Van Nuys HS	Install new football scoreboard	RP	\$ 303,292	Q2-2026	Q4-2026
11	4	W	Webster MS*	Install audio equipment and lighting in auditorium	BDP	\$ 174,528	Q1-2026	Q1-2026
12	5	E	Carver MS	Install motorized parking lot gate	BDP ⁵	\$ 95,831	Q1-2026	Q1-2026
13	5	W	Elysian Heights ES	Upgrade secure entry system	BDP	\$ 59,817	Q4-2025	Q1-2026
14	6	N	Einstein Continuation HS	Install new chain link privacy fence	BDP	\$ 39,405	Q1-2026	Q2-2026
15	6	N	Grant HS	Install new football and baseball scoreboards	RP ⁶	\$ 504,620	Q2-2026	Q1-2027
16	6	N	San Fernando MS Institute of Applied Media (SFIAM)	Provide esports lab	BDP ⁷	\$ 119,758	Q1-2026	Q1-2026
17	6	N	Sun Valley Magnet: Engineering, Arts & Technology*	Provide interactive displays	RP	\$ 25,345	Q4-2025	Q4-2025
18	6	N	Telfair ES	Provide exterior lunch tables and benches	BDP ⁸	\$ 134,148	Q4-2025	Q1-2026
19	6	N	Vista MS	Install motorized parking lot gate	RP ⁹	\$ 105,118	Q1-2026	Q2-2026
20	7	S	De La Torre ES	Install audio/visual equipment in auditorium	BDP	\$ 59,495	Q1-2026	Q2-2026
21	7	S	Del Amo ES	Install new chain link privacy fence	BDP	\$ 65,980	Q1-2026	Q2-2026
TOTAL						\$ 3,337,390		

* LAUSD school with co-located charter(s)

¹ Esperanza ES - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$24,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

² Franklin HS - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$198,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

³ Franklin HS - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$19,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

⁴ Chandler ES - Although this is a Board District 3 (BD3) BDP project, the school will contribute \$24,500 towards the budget. The project budget shown here does not include this contribution. This approval is for the bond-funded portion only.

⁵ Carver MS - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$47,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD5 spending target.

⁶ Grant HS - Although this is a Region North (RN) project, Board District 6 (BD6) will contribute \$55,600 from BDP and \$85,000 from High School Athletic Facilities Upgrades, and the school will contribute \$228,000 towards this budget. The project budget shown here includes these contributions. The amounts will be transferred from the BD6 spending targets for BDP and High School Athletic Facilities Upgrades, and from the school, to the RN spending target.

⁷ San Fernando MS Institute of Applied Media (SFIAM) - Although this is a Board District 6 (BD6) BDP project, Region North (RN) will contribute \$59,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RN spending target to the BD6 spending target.

⁸ Telfair ES - Although this is a Board District 6 (BD6) BDP project, Region North (RN) will contribute \$34,100 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RN spending target to the BD7 spending target.

⁹ Vista MS - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$52,600 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD6 spending target to the RN spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.