

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

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Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

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CA Charter School Association
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Tenth District PTSA
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Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2024-33

BOARD REPORT NO. 108-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 26 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 26 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 108-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$2,648,401; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff has determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 26 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RESOLUTION 2024-33

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 26 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 26 Board District Priority and Region Priority Projects with a combined budget of \$2,648,401, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 108-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on November 7, 2024, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Robert Campbell/

/Samantha Rowles/

Robert Campbell
Vice-Chair

Dr. Samantha Rowles
Secretary



Board of Education Report

File #: Rep-108-24/25, **Version:** 1

Define and Approve 26 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

November 19, 2024

Facilities Services Division

Action Proposed:

Define and approve 26 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$2,648,401.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on November 7, 2024, as reference in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 26 proposed projects is \$2,648,401. Two projects are funded by Bond Program funds earmarked specifically for RP projects. Twenty-four projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 12,100 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Informatives:

Not Applicable

Submitted:

10/20/24

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

GREGORY GARCIA
Interim Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Budlong ES	Install motorized parking lot gate	RP	\$ 173,586	Q3-2025	Q4-2025
2	3	N	Calabash Charter Academy*	Auditorium renovation	BDP ¹	\$ 40,000	Q2-2025	Q4-2025
3	3	N	Cárdenas ES	Install new chain link privacy fence	BDP	\$ 43,000	Q2-2025	Q3-2025
4	3	N	Cohasset ES	Provide classroom furniture	BDP	\$ 40,000	Q4-2024	Q2-2025
5	3	N	Lake Balboa College Preparatory Magnet	Provide playfield upgrade and lockers	BDP ²	\$ 186,404	Q3-2025	Q1-2026
6	3	N	Lorne ES	Provide classroom furniture	BDP	\$ 12,966	Q4-2024	Q2-2025
7	3	N	Napa ES	Install shade structure	RP ³	\$ 330,726	Q1-2026	Q3-2026
8	3	N	Stagg ES	Install new chain link privacy fence	BDP	\$ 22,009	Q4-2024	Q1-2025
9	3	N	Sylvan Park ES	Install new chain link privacy fence	BDP	\$ 63,000	Q2-2025	Q3-2025
10	3	N	Van Nuys MS	Provide classroom furniture	BDP	\$ 82,910	Q4-2024	Q2-2025
11	4	N	Garden Grove ES	Provide classroom furniture	BDP	\$ 42,236	Q4-2024	Q2-2025
12	5	E	Bryson ES	Install shade structure	BDP	\$ 330,726	Q1-2026	Q3-2026
13	5	E	Clinton MS	Install water bottle filling stations	BDP	\$ 60,000	Q3-2025	Q3-2025
14	5	E	Escalante EEC	Install new electronic wall-mounted marquee	BDP	\$ 73,549	Q2-2025	Q3-2025
15	5	E	Heliotrope Avenue ES	Install new playground structure and matting	BDP ⁴	\$ 522,761	Q1-2026	Q3-2026
16	5	E	Liberty ES	Install water bottle filling stations	BDP	\$ 60,000	Q3-2025	Q3-2025
17	5	E	Maywood Academy HS	Install water bottle filling stations	BDP	\$ 60,000	Q3-2025	Q3-2025
18	5	E	Stanford PC	Provide exterior lunch tables and benches	BDP	\$ 27,405	Q4-2024	Q2-2025
19	5	E	Wadsworth EEC	Install video surveillance (CCTV) system	BDP	\$ 56,756	Q2-2025	Q3-2025
20	5	W	Kim ES	Provide exterior lunch tables and benches	BDP	\$ 21,878	Q4-2024	Q2-2025
21	5	W	Sotomayor Arts and Sciences Magnet	Install water bottle filling stations	BDP	\$ 60,000	Q3-2025	Q3-2025
22	6	N	Beachy ES	Provide exterior benches	BDP	\$ 5,327	Q4-2024	Q2-2025
23	6	N	Burton ES	Install new electronic free-standing marquee	BDP	\$ 64,640	Q2-2025	Q3-2025
24	6	N	Lassen ES	Install new electronic free-standing marquee	BDP	\$ 76,530	Q3-2025	Q4-2025
25	6	N	Sunland ES	Provide classroom furniture	BDP	\$ 21,867	Q4-2024	Q2-2025
26	7	S	99th St. ES	Replace deteriorated auditorium seating	BDP	\$ 170,125	Q2-2025	Q3-2025
TOTAL						\$ 2,648,401		

* LAUSD affiliated charter school

¹ Calabash Charter Academy - Although this is a Board District 3 (BD3) BDP project, the school will contribute \$83,550 towards this budget. The project budget shown here does not include this contribution. This approval is for the bond-funded portion only.

² Lake Balboa College Preparatory Magnet - Although this is a Board District 3 (BD3) BDP project, Region North (RN) will contribute \$75,000 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RN spending target to the BD3 spending target.

³ Napa ES - Although this is a Region North (RN) RP project, Board District 3 (BD3) will contribute \$75,000 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD3 spending target to the RN spending target.

⁴ Heliotrope Avenue ES - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$211,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD5 spending target. Additionally, Champions of Ability will donate \$100,000 towards this budget. The project budget shown here includes this donation.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.