LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

The LAUSD School Construction Bond Citizens' Oversight Committee (BOC) is authorized by the California Strict Accountability in Local School Construction Bonds Act of 2000 [Education Codes 15264 - 15288] and the LAUSD BOC Charter and Memorandum of Understanding (MOU)

School Construction Bond Citizens' Oversight Committee
Regular Meeting
LAUSD HQ – Board Room
333 S. Beaudry Avenue
Los Angeles, CA 90017
Thursday, September 3, 2026
10:00 a.m.

Teleconference Locations:

1149 S Broadway,
Los Angeles, CA 90015

Live video stream available for this meeting at
https://lausdca.new.swagit.com/views/827

The meeting shall be held at the LAUSD HQ Board Room and through teleconferencing. Members of the public may, observe the meeting online through the live video stream above, on YouTube or on KLCS Channel 58 when it airs as detailed below. Members of the public may offer public comment in person, at teleconference locations, in writing, or telephonically by following the instructions provided below.

	Item	Presentation/ Discussion Time	Presenter
	Call to Order		Michael Hamner
	Chair's Remarks		Michael Hamner
1.	Superintendent's Remarks (Information Only)	20 minutes	Superintendent Andrés Chait
2.	Public Comment	20 minutes	Michael Hamner

	Item	Presentation/ Discussion Time	Presenter
3.	Consent Calendar A. August 13, 2026 Meeting Minutes	2 minutes	Michael Hamner
4,	Chief Facilities Executive's Report (Information Only)	10 minutes	Krisztina Tokes Chief Facilities Executive, FSD
5.	The Definition of Four Seismic Modernization Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Issam Dahdul Director of Facilities Planning and Development, FSD
6.	Discussion of Non-Agenda Matters	10 minutes	Michael Hamner

Reference Materials

- Measure US Strategies to Implement 2024 Bond Priorities (August 7, 2024)
- 2026 Funding Allocation for Board District and Region Priority Projects
- Green Schoolyards for All Plan (April 2024)

The Bond Oversight Committee is committed to ensuring the health and safety of the community. Anyone who is symptomatic or has recently been exposed to someone with COVID-19 should participate in the meeting remotely.

The Bond Oversight Committee encourages public comment on the items on this Regular Meeting agenda, and all other items related to the business of the Bond Oversight Committee. You may register online to provide comments and call in during the meeting, but please consider using our alternative method. Commenters can send an email that will be shared with all Committee Members at boc@laschools.org. Email communications received by 5 p.m., the day before the meeting will be distributed to all Committee Members before the meeting and will be added to the records of the meeting. Individuals wishing to address the Committee telephonically at the meeting must register to speak using the Speaker Sign Up Google Form: https://forms.gle/EL9zBEXK8fHbWJ2R6. Registration will open 24 hours before the meeting and will close 20 minutes after the start of the meeting.

Each item will allow for up-to five (5) speakers, and up-to 10 speakers may sign up for general Public Comment. All speakers will be heard at the beginning of the meeting unless the Chair permits speakers to address the BOC later in the meeting. The timed period for public comment will end 20 minutes after the start of the meeting, or when all individuals who have signed up or registered to speak have made their comments.

Speakers who have registered through the Speaker Sign Up Google Form for this meeting will need to follow these instructions:

1. Dial *82 (to activate caller ID), then 1-213-338-8477 and enter Meeting ID **833 8063 1325** at the beginning of the meeting.
2. Press #, and then # again when prompted for the Participant ID.
3. Remain on hold until it is your turn to speak. You can watch the meeting on the live video stream (https://lausdca.new.swagit.com/views/827) until your item comes before the Committee.
4. Callers will be identified based on their phone number. You will need to call in from the same phone number entered on the Speaker Sign Up website. Callers will need to have their phone number ID displayed and may need to adjust their phone settings. Dialing *82 first when calling in should permit caller id to work if the phone number is usually blocked.

5. Callers will know to speak when receiving the signal that their phone can be unmuted. Callers will then press *6 (Star 6) and be brought into the meeting.

Public speakers will have three (3) minutes to provide comments unless the Committee Chair, in order to accommodate all registered speakers within a reasonable amount of time, announces a shorter time for comments. If a speaker wishes to comment on multiple agenda items, the speaker will be allowed a total of six (6) minutes to speak to all the agenda items for which they have registered unless the Chair grants the speaker additional time. Please contact the Committee's Coordinator at 213-241-5183 if you have any questions.

Bond Oversight Committee Upcoming Meeting Schedule:

- September 24, 2026
- October 29, 2026
- December 3, 2026
- January 14, 2027
- February 4, 2027
- March 4, 2027
- April 8, 2027
- May 6, 2027
- May 27, 2027

Bond Oversight Committee meetings are aired on KLCS-TV (channel 58) on the Sunday following the meeting date. Broadcast time of the Bond Oversight Committee meetings may change due to the volume of broadcasts scheduled for the day. Please call (213) 241-4036 the Friday prior to the Sunday Broadcast to verify the time.

This agenda has been prepared and posted as required by law to inform the public and assist in the orderly administration of the Committee's meetings. The Committee may take action on any item that appears on this agenda. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Bond Oversight Committee Administrator at (213) 241-5183. Notification of 48 hours prior to the meeting will enable the Oversight Committee to make reasonable arrangements to ensure accessibility to this meeting (28CFR 35.102-35.104 ADA Title II).

Any member of the public may request being added to an email list to receive BOC meeting materials by submitting a request to boc@laschools.org

Historical Enrollment Trend Analysis
Prepared by BOC Staff

Four Seismic Modernization Projects

	School	Enrollment Trend[1]						Student Capacity[2]			Co-Location[3]
		2021-22	2022-23	2023-24	2024-25	2025-26	% Change	Maximum	Available	% Available	Charter
1	Menlo ES	429	508	515	531	456	6%	679	223	33%	None
2	93rd St. ES	904	846	795	786	725	-20%	871	146	17%	None
3	96th St. ES	586	586	525	535	508	-13%	630	122	19%	None
4	122nd St. ES	572	603	602	574	555	-3%	623	68	11%	None

Eleven Green Schoolyard Upgrade Projects

	School	Enrollment Trend[1]						Student Capacity[2]			Co-Location[3]
		2021-22	2022-23	2023-24	2024-25	2025-26	% Change	Maximum	Available	% Available	Charter
1	135th St. ES	549	586	603	569	539	-2%	602	63	10%	None
2	Bonita ES	378	413	386	397	402	6%	408	6	1%	None
3	Cienega ES	382	421	404	364	353	-8%	497	144	29%	None
4	Gault ES	266	262	285	299	310	17%	326	16	5%	None
5	Humphreys ES	442	411	379	361	323	-27%	429	106	25%	None
6	Langdon ES	558	548	521	528	472	-15%	526	54	10%	None
7	Loma Vista ES	566	561	512	494	467	-17%	669	202	30%	None
8	Montara ES	669	657	648	585	583	-13%	657	74	11%	None
9	Rowan ES	693	679	645	599	580	-16%	621	41	7%	None
10	Towne Ave. ES	262	295	309	289	280	7%	331	51	15%	None
11	Union ES	880	847	815	807	796	-10%	835	39	5%	None

1) Source: LAUSD Open Data, 2) Source: 2024-25 Electronic Capacity Assessment Review (E-CAR), 3) Source: co-location per E-CAR.

Updated School Upgrade Program Summary
Compiled by BOC Staff based on Financial Data
Submitted by District Staff

As of 6/30/26[1]	Category Spending Target[2] A	Spending Target Available ($)[3] B	Spending Target Available (%) C = B/A
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN			
Major Modernizations/Upgrades/Reconfigurations	$11,982,536,427	$3,052,287,960	25.5%
Critical Replacements and Upgrades	$3,388,108,128	$973,185,738	28.7%
School Cafeteria Upgrades	$647,236,412	$487,471,901	75.3%
Wellness, Health, Athletics, Learning, and Efficiency	$912,354,239	$200,490,346	22.0%
ADA Transition Plan Implementation	$1,096,910,189	$163,308,894	14.9%
Charter School Facilities	$820,850,864	$112,523,297	13.7%
Early Childhood Education Facilities	$339,679,568	$97,899,748	28.8%
Adult and Career Education Facilities	$284,734,819	$138,454,490	48.6%
Board District Priority Projects[4]	$87,968,759	$48,585,188	55.2%
Region Priority Projects[4]	$71,763,308	$43,688,119	60.9%
FSD Subtotal	**$19,632,142,713**	**$5,317,895,681**	**27.1%**
INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN			
Technology Infrastructure and System Upgrades	$1,825,637,025	$615,097,560	33.7%
Upgrade and Equip with 21st Century Technology	$381,396,933	$70,036,000	18.4%
IT Campus Safety Upgrades	$188,722,008	$8,957,882	4.7%
ITS Subtotal	**$2,395,755,966**	**$694,091,442**	**29.0%**
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN			
Replace Aging and Polluting School Buses	$66,875,000	$9,795,323	14.6%
OFFICE OF THE INSPECTOR GENERAL			
Independent Audits of Bond Projects	$110,000,000	$65,326,101	59.4%
TOTAL, School Upgrade Program	**$22,204,773,679**	**$6,087,108,547**	**27.4%**

1) Data supplied by District staff is dated 6/30/26 for FSD, 6/30/26 for ITS, 7/31/26 for OIG, and 4/30/26 for TSD.
2) Spending Target is the Board-approved allocation of funds available for each category. It includes Board action to integrate Measure US (approved by voters on 11/5/2024), Measure RR (approved by voters on 11/3/2020) and other actions that modified the amount available for projects since the inception of the SUP approved by the Board in January 2014. Allocations to indirect costs and program reserve ($1,568,000,000 for Measure US and $1,044,905,000 for Measure RR) have been deducted from the spending target. Allocations to the defeasance of COPs ($175,000,000 for ITS and $75,000,000 for TSD, approved by the Board on 3/11/2025) have been deducted from the spending target. When the BOC recommends a project, it recommends an allocation of funds from the spending target toward a project budget. However, ultimately it is the Board's responsibility to approve projects and budgets. The spending target is primarily funded by bond measures though includes other sources such as interest earnings, State funds, developer fees, etc.
3) Allocation available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.
4) Board District and Region Priority categories have a high percentage remaining because funds for these priorities pre-date the SUP and are allocated over a long-term timeframe.

Measure RR and US Implementation Plans and SUP Summary Update

Prepared by BOC Staff based on SUP Summary as of 6/30/26

SUP Categories	Project Types	Measure RR Budget(1)	Measure US Budget(2)	Spending Target Available(3)
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN				
Major Modernizations/ Upgrades/ Reconfigurations	-Major Modernizations	$840,000,000	$2,240,000,000	
	-Classroom Replacements	$720,000,000	$640,000,000	
	-Classroom Upgrades	$350,000,000	$56,000,000	
	-Pre-Construction Authorized	$265,000,000	$0	
	-Outdoor Learning Spaces	$50,000,000	$0	
	-Campus Upgrades	$50,000,000	$480,000,000	
	-Greening Schoolyards/Playgrounds	$0	$480,000,000	
	-Shade Shelters	$0	$40,000,000	
	-Universal TK Upgrades	$0	$56,000,000	
	-TBD/Uncategorized	$115,400,000	$0	
	Facilities Project Subtotal	$2,390,400,000	$3,992,000,000	
	-Reserve and Indirect Costs	$489,600,000	$998,000,000	
	Category Total	$2,880,000,000	$4,990,000,000	$3,052,287,960
Critical Replacements and Upgrades	-Replace Building Systems	$800,000,000	$745,600,000	
	-Playgrounds and Exterior	$300,000,000	$0	
	-Secure Entrances	$15,000,000	$12,000,000	
	-TBD/Uncategorized	$154,900,000	$0	
	Facilities Project Subtotal	$1,269,900,000	$757,600,000	
	-Reserve and Indirect Costs	$260,100,000	$189,400,000	
	Category Total	$1,530,000,000	$947,000,000	$973,185,738
School Cafeteria Upgrades	-HVACs	TBD	$0	
	-Management Systems	TBD	$0	
	-Serving Area Modernizations	TBD	$0	
	-Regional Kitchen(s)	$0	$240,000,000	
	-Walk-in Freezers	$0	$100,000,000	
	-Combi Ovens and Electrical	$0	$16,000,000	
	-Service Kiosks and Electrical	$0	$12,800,000	
	Facilities Project Subtotal	$162,265,000	$368,800,000	
	-Reserve and Indirect Costs	$33,235,000	$92,200,000	
	Category Total	$195,500,000	$461,000,000	$487,471,901
Wellness, Health, Athletics, Learning, and Efficiency	-Athletic Facilities	$180,000,000	$184,000,000	
	-Wellness Centers	$50,000,000	$32,000,000	
	-Pre-Construction Authorized	$30,000,000	$0	
	-SEEDs	$5,000,000	$4,000,000	
	-Partner Funded Programs	$5,000,000	$8,000,000	
	-TBD/Uncategorized	$4,232,000	$0	
	-Solar, Electrical Infrastructure	$0	$140,000,000	
	-School Libraries	$0	$8,000,000	
	Facilities Project Subtotal	$274,232,000	$376,000,000	
	-Reserve and Indirect Costs	$56,168,000	$94,000,000	
	Category Total	$330,400,000	$470,000,000	$200,490,346
Early Childhood Education Facilities	-Outdoor Classrooms	TBD	$0	
	-Replace Building Systems	TBD	$0	
	-Upgrades, Expansions, Additions	TBD	$0	
	Facilities Project Subtotal	$108,149,000	$160,000,000	
	-Reserve and Indirect Costs	$22,151,000	$40,000,000	
	Category Total	$130,300,000	$200,000,000	$97,899,748

Measure RR and US Implementation Plans and SUP Summary Update

SUP Categories	Project Types	Measure RR Budget[1]	Measure US Budget[2]	Spending Target Available[3]
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN				
Adult and Career Education Facilities	-Technology Upgrades	TBD	$24,000,000	
	-Replace Building Systems	TBD	$10,400,000	
	-Upgrades, Expansions, Additions	TBD	$74,400,000	
	-Exterior Improvements	$0	$6,400,000	
	Facilities Project Subtotal	$108,149,000	$115,200,000	
	-Reserve and Indirect Costs	$22,151,000	$28,800,000	
	Category Total	$130,300,000	$144,000,000	$138,454,490
ADA Transition Plan Implementation	-Accessibility Enhancements	$347,000,000	$200,000,000	
	-Rapid Access Program	$10,000,000	$6,400,000	
	-TBD/Uncategorized	($100,000)	$0	
	Facilities Project Subtotal	$356,900,000	$206,400,000	
	-Reserve and Indirect Costs	$73,100,000	$51,600,000	
	Category Total	$430,000,000	$258,000,000	$163,308,894
Charter School Facilities	-Prop 39 Annual Renovation	TBD	$16,000,000	
	-Prop 39 Co-Location	TBD	$4,000,000	
	-Failing Building Systems	TBD	$0	
	-Technology Upgrades	TBD	$0	
	-Upgrades, Modernizations	TBD	$220,000,000	
	-Augmentation Grants	TBD	$0	
	Facilities Project Subtotal	$373,500,000	$240,000,000	
	-Reserve and Indirect Costs	$76,500,000	$60,000,000	
	Category Total	$450,000,000	$300,000,000	$112,523,297
Board District Priority Projects	Facilities Project Subtotal	$29,050,000	$36,000,000	
	-Reserve and Indirect Costs	$5,950,000	$9,000,000	
	Category Total	$35,000,000	$45,000,000	$48,585,188
Region Priority Projects	Facilities Project Subtotal	$29,050,000	$20,000,000	
	-Reserve and Indirect Costs	$5,950,000	$5,000,000	
	Category Total	$35,000,000	$25,000,000	$43,688,119
FSD Subtotal	-Facilities Project Subtotal	$5,101,595,000	$6,272,000,000	$5,317,895,681
	-Category Total	$6,146,500,000	$7,840,000,000	
INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN				
Technology Infrastructure and System Upgrades	-Network Infrastructure	$597,532,424	$886,000,000	$615,097,560
Upgrade and Equip with 21st Century Technology	-Technology Equipment	$182,467,576	$0	$70,036,000
IT Campus Safety Upgrades	-Access, camera, alarm systems	$0	$169,000,000	$8,957,882
ITS Subtotal		$780,000,000	$1,055,000,000	$694,091,442
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN				
Replace Aging and Polluting School Buses	-School Buses	$33,500,000	$75,000,000	$9,795,323
OFFICE OF THE INSPECTOR GENERAL				
Independent Audits of Bond Projects	-Audits and Reviews	$40,000,000	$30,000,000	$65,326,101
TOTAL	-Measures RR and US	$7,000,000,000	$9,000,000,000	$6,087,108,547

Notes:

1) Based on Measure RR Proposed Implementation Plan per BOE Report No. 027-21-22 dated August 24, 2021. TBD/Uncategorized are calculated based on the difference between the Facilities Project Subtotal associated with the Measure RR Allocation and the summation of Measure RR Budgets for identified Project Types in the Measure RR Proposed Implementation Plan.

2) Based on Measure US Proposed Priorities, Funding Targets and Implementation Strategies per BOE Report No. 029-24-25 dated August 7, 2024. The facilities project subtotals are based on the funding targets identifed less the allocations for program reserve (10%) and indirect program costs (10%) that are drawn from each category as described in a footnote to the BOE Report.

3) Based on Updated School Upgrade Program Summary. Includes all funding sources for the SUP such as Measure RR, Measure US, remaining funds from prior bond measures, State funds, developer fees, interest earnings, etc. Allocations to reserve and indirect costs, as well as to the defeasance of COPs, have been deducted from the Spending Target Available. Spending Target Available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.

Board District Priority and Region Priority Projects Summary
Compiled by BOC Staff based on Financial Data
Submitted by District Staff

As of 6/30/26[1]	Active Projects[2]	Active Project Budgets	Current Funds Available[3]
BOARD DISTRICT PRIORITY (BDP) PROJECTS			
BD 1	13	$10,176,084	$4,261,349
BD 2	25	$9,083,419	$2,559,365
BD 3	105	$20,993,006	($23,840)
BD 4	23	$12,000,826	$2,538,911
BD 5	42	$18,920,620	$2,110,012
BD 6	40	$12,653,042	$2,256,317
BD 7	79	$14,087,965	$1,357,868
BDP Subtotal	**327**	**$97,914,962**	**$15,059,982**
REGION PRIORITY (RP) PROJECTS			
East	33	$18,280,141	$8,071,126
North	31	$29,435,025	$2,155,022
South	36	$23,059,981	$5,115,866
West	23	$12,974,868	$7,580,553
RP Subtotal	**123**	**$83,750,015**	**$22,922,567**
TOTAL, BDP and RP Projects	**450**	**$181,664,977**	**$37,982,549**

1) Data supplied by District staff is dated 6/30/26 per FSD.

2) Projects identified as active may be in pre-construction, construction, or closeout status.

3) Board District and Region Priority categories have a lower amount of funds currently available than the SUP spending target identified in the SUP Summary because funds for these priorities are allocated over a long-term timeframe.

AGENDA ITEM #1

Superintendent Andrés Chait's Remarks

AGENDA ITEM #2

Public Comment

AGENDA ITEM #3

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

The LAUSD School Construction Bond Citizens' Oversight Committee (BOC) is authorized by the California Strict Accountability in Local School Construction Bonds Act of 2000 [Education Codes 15264 - 15288] and the LAUSD BOC Charter and Memorandum of Understanding (MOU)

School Construction Bond Citizens' Oversight Committee Regular Meeting
LAUSD HQ – Board Room 333 S. Beaudry Avenue Los Angeles, CA 90017
Thursday, August 13, 2026
10:00 a.m.

Please see the archived video of the meeting for all discussions/questions:
https://lausdca.new.swagit.com/videos/396241 (English)
https://lausdca.new.swagit.com/videos/396244 (Spanish)

Committee Members Present (14): Neelura Bell, Robert Campbell, Monica Carlos (alternate to Mellina Lathe), Michael Hamner, Ashley Kaiser, Aleigh Lewis, Charlotte Lerchenmuller, Patrick MacFarlane, Jennifer McDowell, Scott Pansky, Jason Peterson (alternate to Chad Boggio), Tamar Poladian-Perron, Dr. Samantha Rowles, Brendan Sullivan (alternate to Dr. Bevin Ashenmiller).

Vacancy: (1) CA Tax Reform Association

00:00:02 Call to Order

Mr. Robert Campbell, BOC Vice Chair, called the meeting to order at 10:08 a.m. and welcomed all to the first regular meeting of the 2026-2027 school year.

00:00:25 Mr. Campbell read the mission statement from the BOC Charter and Memorandum of Understanding (MOU) stating that it establishes a shared vision between the Committee and the District to build, modernize, and maintain schools that support the full development of a child, are educationally and environmentally sound, serve as community hubs, and use land efficiently.

He added that the MOU also states the BOC has a duty to recommend *against* bond fund expenditures when the District fails to provide sufficient oversight information or when a project does not appear permissible or prudent.

Mr. Campbell stated that one BOC member was participating remotely in compliance with the Brown Act. He also thanked the KLCS Staff for their production work, Information Technology Services Staff for their technical support, Spanish Interpretation Staff for their work in translating and other District staff for their assistance in broadcasting the hybrid BOC meeting.

Introductory Remarks

00:01:45 Mr. Campbell asked Dr. Rowles, Secretary, to provide additional remarks.

Dr. Rowles announced that the BOC website could be found at https://www.bondoversight.lausd.org. She also indicated that meeting materials and live stream in both English and Spanish were located under the tab *Upcoming Meetings*. She added that upcoming meeting dates would be published on the BOC website. He also stated that the BOC website provides previously approved project resolutions and a wealth of information regarding the bond program.

Dr. Rowles explained that public speakers were asked to sign up using a hyperlink to a Google form included on the meeting agenda. He stated that in-person speakers would be asked to step up to the podium to be heard.

00:03:02 Mr. Campbell made the following announcements:

Mr. Campbell and BOC members recognized Ms. Neelura Bell for completing the maximum term of six years on the BOC and extended best wishes following her tenure. Ms. Bell provided farewell remarks.

00:09:11 Agenda Item 1. Public Comment

There were three public speakers, who provided comments on various agenda items.

00:28:50 Agenda Item 2. Consent Calendar – August 13, 2026 Meeting Minutes

Ms. Kaiser made a motion to move the Consent Calendar for approval.

Mr. Sullivan seconded.

00:29:03 Mr. Campbell asked Mr. Buchman to conduct a roll call vote.

Ayes: 13 – Ms. Bell, Ms. Carlos, Mr. Campbell, Mr. Hamner, Ms. Kaiser, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Mr. Pansky, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 1 – Ms. McDowell.
Absences: 0

The Consent Calendar was approved.

00:30:20 Agenda Item 3. BOC Planning Meeting (Discussion)
Presenter: Michael Hamner, BOC Chair

Vice-Chair Campbell initiated the discussion of the BOC Planning Meeting by referencing a memorandum from the BOC Chair and BOC Staff in the meeting materials, which summarized a recent planning session with the BOC Executive Committee reviewing last year's meeting metrics, ongoing concerns and outlining priorities for this fiscal year.

BOC Chair Hamner stated that the intent of discussing the Planning Meeting at the regular BOC meeting was to bring the full 15-member committee up to speed on the discussion and ensure that all members have an equal stake in establishing priorities and addressing matters of importance. The BOC's work over the past year was highlighted as evidence of the BOC's effectiveness and its continued commitment to serving as responsible stewards of voters. Of 39 "projects" considered by the BOC in FY25, 38 received recommendations for approval. He also noted that BOC members rejected the District's proposed revisions to the Memorandum of Understanding (MOU) and agreed at its May 28, 2026 BOC regular meeting to allow the new administration to become established before beginning further discussions.

Mr. Hamner reported that he had recently had a meeting with Superintendent Chait, who will address the BOC on September 3 to introduce himself. He said that the Superintendent expressed willingness to work collaboratively with the BOC on the MOU, which is expected to remain a priority. Mr. Hamner also reported that Mr. Campbell had met with CFO Bravo-Karimi and Inspector General Hoffman as part of the BOC's efforts to establish improved relationships with executive District staff.

BOC Executive Committee member MacFarlane emphasized how valuable public comment is to the committee's work noting that members of the public often bring a perspective and information that the BOC may not have, and that their input helps BOC members be more effective in their roles. He welcomed invitations to parent groups for BOC members' participation to strengthen the relationship between the committee and the wider community.

00:37:12 **<u>Agenda Item 4</u>. A Project to Purchase Electric School Buses, and Amend the Transportation Services Branch's Strategic Execution Plan to Incorporate Therein**
Presenter: Daniel Kang, Director of Transportation, TSB

Daniel Kang, Director of Transportation, presented a Project to Purchase Electric School Buses, and Amend the Transportation Services Branch's Strategic Execution Plan. He proposed allocating $5.5M from Measure RR bond funds to support the purchase of 50 electric school buses. He explained that the $5.5M in local bond funding would be combined with a $19.75M grant from the U.S. Environmental Protection Agency (EPA) for a total of $25.25M to purchase the 50 buses.

Mr. Kang informed the Committee that the purchase was in support of a 2019 Board of Education resolution Transitioning Los Angeles Unified School District to 100% Clean, Renewable Energy Resulting in Healthier Students and More Sustainable, Equitable Communities (Res-018-19/20). The Board policy directed that the District transition to 100 percent clean and renewable energy by 2040 to improve air quality and student health. He explained that the proposed 50 buses were intended to replace aging diesel vehicles currently operating out of Sun Valley Bus Yard. He said that the anticipated timeline for receiving the buses would be spring 2028 with a lead time of 15 to 18 months. The completion of the charging infrastructure at the Sun Valley site is expected in early 2027.

There were BOC member questions related to whether the drivers require special training to operate electric buses, concern about effective use of buses due to staff challenges, decline in bus service options such as consolidated routes, bus overcrowding, stops being moved farther from student home locations, actual range of electric buses, and the high cost of electric buses versus diesel buses.

BOC Member Sullivan asked about the cause of the fire incident involving an electric bus last winter and whether the District would be purchasing buses from the same manufacturer. Mr. Kang responded that the fire report was still under legal review but confirmed the District had already altered its electric bus purchase specifications to a different model. Mr. Sullivan also questioned if it was "too soon" to invest in this type of technology.

There were additional questions about the use of bond funds versus general funds for bus purchases, the fiscal prudence of paying five times the cost of a traditional bus for an electric bus, the life cycle for bus batteries, a suggestion to improve communication between the District and student families by putting bus forms in the student enrollment packets, and use of smaller vehicles such as vans for routes with fewer students.

Vice-Chair Campbell raised a legal permissibility concern by citing the applicability of California Education Code, Title 1 General Education Code Provisions, Division 1 – General Education Code Provisions, Part 10 – School Bonds, Chapter 1 – Bonds of School Districts and Community College Districts, Article 1 – Purposes for Authorizing Bonds Section 15100 (a) (9). The provision as he read it would require that school buses purchased with bond funds must have a useful life of at least

20 years. He pointed out that Mr. Kang stated that the electric buses proposed for purchase had a 10-year useful life and a manufacturer's warranty of eight years. Mr. Campbell wondered whether the Ed Code requirement would therefore be prohibitive of the bus purchase using bond funds. He also questioned the prudence of purchasing buses that have a limited driving range compared to other types of buses that would make them impracticable for District use. Mr. Kang acknowledged the 10-year life cycle per manufacturer estimate but noted that the Office of the General Counsel had reviewed the proposal and allowed it to proceed to the BOC. He also added that the District is using a "phased approach" to introducing the electric fleet into its route planning by assigning combustion engine buses for long trips while using electric buses for shorter daily routes.

BOC Chair Hamner recognized the environmental responsibility and the potential long-term value of electric buses. But he expressed concern that the District would be spending money to help develop and test an industry that is still evolving. He said that the District should not be part of the "experiment," especially when electric bus mileage and infrastructure do not yet meet school transportation needs.

All questions were answered by Mr. Kang.

Ms. Kaiser made a motion to move the draft resolution recorded as Resolution 2026-19.

Mr. Sullivan seconded.

01:30:06 Mr. Campbell asked Mr. Buchman to conduct a roll call vote.

Ayes: 2 – Ms. McDowell, Dr. Rowles.
Nays: 11 – Ms. Bell, Ms. Carlos, Mr. Campbell, Mr. Hamner, Ms. Kaiser, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Mr. Peterson, Ms. Poladian-Perron, Mr. Sullivan.
Abstentions: 1 – Mr. Pansky.
Absences: 0

Resolution 2026-19 did not pass.

01:32:30 <u>Agenda Item 5</u>**. The Definition of Two Projects and the Redefinition of a Project to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**
Presenter: Mark Cho, Deputy Director of Facilities Maintenance & Operations, FSD

Mr. Cho presented Two Projects and the Redefinition of a Project to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and an Amendment to the Facilities Services Division Strategic Execution Plan. He provided a brief project description, budget, and construction schedule for each proposed project. The total combined budget for all projects was $12.88M for turf replacement and field lighting at Marshall HS and roofing replacements at Hazeltine ES and Mission Continuation HS.

There were questions related to use of roof contractors or District roofing personnel, roofing cost for Mission Continuation High School, budget for mitigation in the project cost for the roofing project at Mission Continuation High School, synthetic turf fields, clarification on the proposed project at Marshall High School, synthetic turf study and maintenance, whether the Proposition K grant of $3.5M was guaranteed to be provided through a contract or agreement, concerns about the safety and environmental risks of synthetic turf fields as well as long-term impact on the use of the field, upfront grant money versus long-term replacement costs, and whether future grant money could be set aside to pay for field maintenance.

Krisztina Tokes, Chief Facilities Executive, explained that a previous Board Resolution directed District staff to study synthetic turf versus natural grass as part of its climate resiliency efforts. She said that the study was currently underway and would be presented to the Board and shared with the BOC when completed. She emphasized projects that had already been approved, such as the field at Marshall HS, would continue but future field replacements would wait until the study is completed and the

BOE makes a decision on the matter.

All questions were answered by Ms. Tokes and Mr. Cho.

Mr. Pansky made a motion to move the draft resolution document recorded as Resolution 2026-17.

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Ms. Bell seconded.

02:00:05 Mr. Campbell asked Mr. Buchman to conduct a roll call vote.

Ayes: 13 – Ms. Bell, Mr. Campbell, Mr. Hamner, Ms. Kaiser, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. McDowell, Mr. Pansky, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 1 - Ms. Carlos
Absences: 0

Resolution 2026-17 passed.

02:01:45 **<u>Agenda Item 6</u>. 14 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**
Presenter: Mark Cho, Deputy Director of Facilities Maintenance & Operations, FSD

[BOC Member Lerchenmuller left meeting at 12:13 p.m.]
[BOC Member Lewis left meeting at 12:13 p.m.]
[BOC Member Pansky left meeting at 12:13 p.m.]

Mr. Cho presented 14 Board District Priority and Region Priority Projects and an Amendment to the Facilities Services Division Strategic Execution Plan. He provided a brief project description, budget, and construction schedule for each proposed project. The total combined budget for all projects was $768,793. The projects included four fencing-related projects, seven furniture projects, one electronic marquee, one secure entry system, and one project for interactive displays. Please refer to Board Report No. 003-26/27 for further detailed information.

There were no questions for Mr. Cho.

Mr. Sullivan made a motion to move Resolution 2026-18.

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Ms. Poladian-Perron seconded.

02:03:24 Mr. Campbell asked Mr. Buchman to conduct a roll call vote.

Ayes: 11 – Ms. Bell, Mr. Campbell, Ms. Carlos Mr. Hamner, Ms. Kaiser, Mr. MacFarlane, Ms. McDowell. Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 0
Absences: 3 - Mr. Pansky, Ms. Lerchenmuller, Ms. Lewis.

Resolution 2026-18 passed.

02:04:54 **<u>Agenda Item 7</u>. Chief Facilities Executive's Report (Information Only)**
Presenter: Krisztina Tokes, Chief Facilities Executive, FSD

[BOC Member McDowell left meeting at 12:33 p.m.]

Ms. Krisztina Tokes, Chief Facilities Executive, began her presentation reporting that 365 projects valued at approximately $787M were completed in the 2025-2026 school year. She stated that these projects included comprehensive modernizations such as the completion of 92nd Street Elementary School, Huntington Park High School, and Grant High School as well as a science lab at Verdugo Hills High School, outdoor learning environments, roofing, plumbing, and HVAC replacements, accessibility improvements, secure entrances, and expanded greening and Nature Explorer outdoor classrooms. She added that over the summer, additional work reached completion or substantial completion.

Ms. Tokes shared a lookahead to 2026-2027 expecting to begin more than 350 projects at approximately $2.5B. She indicated that the three Palisades schools remain in the DSA approval process with groundbreaking anticipated for the end of the year. She reported that major modernization projects will also begin at Sylmar Charter High School, Garfield High School, Fairfax High School, 32nd Street/USC Magnets, and additional upcoming projects including classroom replacements at the East Los Angeles Occupational Center, wellness centers, classroom upgrades, ADA improvements, and expanded early education outdoor learning spaces.

Ms. Tokes highlighted that a key priority was to ensure that sufficient contractor capacity is available to deliver projects for approximately $1B in work expected over the next 12 months. She reported that the District would need participation from qualified general contractors and continued collaboration with the construction industry to successfully deliver this volume of work.

There were questions and comments related to the difference between a comprehensive modernization project and a major modernization project, how teachers, students, parents, and neighbors are kept informed, whether these stakeholders have opportunities to provide feedback and influence project decisions, student and teacher input for projects such as green schoolyards to identify needs and priorities from those who use the campus, a comment that community engagement and communication should be a consistent responsibility of FSD rather than relying primarily on school principals, a question about where BOC members and the public can access information about how many contractors are qualified and actively bidding on District work in specific areas, how can projects be monitored by the public, whether FSD is on target to complete the bus yard for electric school buses and clarification on the current cost of the Hamilton High School project approaching approximately $600M.

02:22:08 Agenda Item 8. ITS BOC Quarterly Program Status Report Q1 2026 (April 1 – June 30, 2026) (Information Only)
Presenter: Monica Nolen, Director of IT Project Management, ITS

Monica Nolen, Director of IT Project Management, presented the Q1 2026 BOC Quarterly Report covering April 1 through June 30, 2026. She provided updates on three key projects as follows:

Intelligent School Network Controls Project: Ms. Nolen stated this project will allow smart, internet-enabled educational and operational devices to connect quickly and securely to K-12 school networks. Ms. Nolen reported that, in Q2, 2026, the IT team made substantial progress completing configuration of 729 sties for wireless controllers and switches across several network types (infrastructure internet of things (IIoT) and e-sports VLANs), deployed a device registration portal, and finished deploying the device profiling and automation solution with a plan for Q3 to stabilize the environment and project close-out.

Network Infrastructure Modernization Project: This project will modernize the District's network infrastructure by replacing end-of-support equipment that connects schools and offices to the District data center and the internet. She shared that the project was also approved in December 2025, and the team began procurement in the fourth quarter of 2025 with an expected completion in the first quarter of 2026. She noted that the project team continued configuration of the first set of new equipment. However, two major issues significantly affected the schedule: the loss of a key project engineer and dependency on the School Network Alternative Connectivity Pilot.

School Network Alternative Connectivity Pilot: This project will implement a "dark fiber" ring across 44 school sites to provide redundant internet connectivity and reduce reliance on a single point of failure. She shared that the project was also approved in December 2025, and the team began procurement in the fourth quarter of 2025 with an expected completion in the first quarter of

2026. She reported a procurement delay slowing the finalization of the WAN and core network design resulting in an extension of the project completion date to Q3 2027.

There were questions related to clarification of whether both, the Intelligent School Network Controls and the Network Infrastructure Modernization covered the workforce manager systems for maintenance and operations, and concerns about potential procurement impacts due to increased memory prices and a chip shortage, which might affect the availability of funds and project delivery within budget.

All questions were answered by Ms. Nolen and Interim CIO Douglas Le.

02:30:02 Agenda Item 9. Discussion of Non-Agenda Matters

There were no non-agenda matters.

BOC Vice Chair Campbell adjourned meeting at 12:43 p.m.

Minutes of August 13, 2026, approved per School Construction Bond Citizens' Oversight Committee.

/Dr. Samantha Rowles/
Dr. Samantha Rowles, Secretary

AGENDA ITEM #4

Chief Facilities Executive's Report

LAUSD School Construction Bond Citizens' Oversight Committee Meeting

September 03, 2026

Agenda

Early Education Center Outdoor Classrooms

- Program Update
- CAL FIRE Grant Funding

Seismic Safety Overview

- Lift Slab Construction
- LAUSD’s Approach to Seismic Upgrades
- Seismic Analysis and Ranking

Modernizing for Seismic Upgrades

- LAUSD Seismic Safety Investments
- Measure US Funding
- Prioritization Methodology
- Inventory of Lift Slab Buildings

Early Education Center (EEC) Outdoor Classrooms and CAL FIRE

EEC Outdoor Classrooms

64 Board-Approved projects ~ $252.5 million providing dynamic outdoor spaces with learning stations including music & movement, building, gardening, art & more.

- 37 completed
- 12 in construction
- 15 in pre-construction

Campus upgrades are included in many outdoor classroom projects to provide new HVAC, roofing, playground matting, fire alarm & ADA accessibility upgrades.

Northridge EEC Outdoor Classroom

Vine EEC Outdoor Classroom

LAUSD UNIFIED

CAL FIRE Grant Funding

Six (6) Board-approved EEC outdoor classroom projects received grant funding through the CA Department of Forestry and Fire Protection (CAL FIRE) Green Schoolyards Program. The program supports cooling and greening efforts at school campuses in vulnerable, heat-exposed communities.

- 75th Street EEC
- El Sereno EEC
- Hawaiian EEC
- Holmes EEC
- San Fernando EEC
- Vine Street EEC

CAL FIRE funding covered ~ 16% of project costs

El Sereno EEC Outdoor Classroom

~ $6M will be returned to the Bond Program, specifically to the Early Childhood Education facilities upgrades and expansions category of need for further investments

CAL FIRE: Planting for the Future

[Planting for the Future]

Seismic Safety Overview

DSA Guidance and Industry Practices re Lift Slab

Division of the State Architect (DSA) Actions:

- June 2022 - DSA issued guidance and concerns regarding Lift Slab construction, noting the risk of progressive collapse during seismic events.

- DSA classified Lift Slab buildings as Category 2 under AB300 (higher seismic risk), recommending structural evaluation and possible retrofit or replacement.

LAUSD commissioned and peer reviewed building-specific seismic evaluations for every Lift Slab building

Typical Lift Slab Construction

LAUSD Seismic Assessments Over the Past Decade

Our Approach to Prioritizing Seismic Safety:
Implement a standardized methodology, based on established industry procedures, to assess seismic risk and prioritize investments that protect student and staff safety.

2014-2024
Criteria Used: Age of building, construction type (tilt-up, non-ductile concrete, URM), proximity to faults, and occupancy levels

- *Based on 'FEMA HAZUS-MH Procedure' methodology*

2024-2025
Criteria Used: All buildings were analyzed using current Seismic Performance Prediction Platform software

- *Based on FEMA P-154 methodology*
- *Conducted with John A. Martin & Associates, Structural Engineers*

Seismic Analysis & Ranking

Lift Slab buildings are a priority based on:

- DSA's re-categorization in 2022
- FEMA P-154 Methodology for assessing vulnerabilities

Key Finding:

Lift Slab buildings rank highest in priority:

- Top 43 buildings are all Lift Slab constructed buildings

Recommendation :

- Prioritize available resources for addressing seismic mitigation for Lift Slab buildings

Modernizing for Seismic Upgrades

LAUSD's Seismic Safety Investments

LAUSD has made significant, ongoing investments in seismic safety~$6 billion since 1999

The District's proactive approach, guided by state law and expert recommendations, continues to set the standard for school seismic safety in California

Crenshaw HS Seismic Modernization Project

LAUSD's Seismic Safety Investments

- 29 campus modernization projects with seismic upgrades
- 60+ seismic retrofit and modernization projects

SOCES Comp Mod – Performing Arts Seismic Retrofits Exterior

SOCES Comp Mod – Performing Arts Seismic Retrofits Interior

LAUSD UNIFIED

LAUSD's Seismic Safety Investments

Grant HS Comp Mod Grant Hall Seismic Retrofit

Grant HS Comp Mod New Classroom Building

Kennedy HS Comp Mod New Classroom Building

Roosevelt HS Comp Mod – New Gymnasium Building

Measure US Major Modernizations Funding Category

1	2	3	4	5	6
Replace/ Modernize Buildings for Seismic Safety	Replace Portable Buildings	Campus Upgrades/ Alterations for New/ Realigned Programs/ Schools	UTK Upgrades	Greening Schoolyard Upgrades/ Playground Restoration	Playground and Campus Exterior Upgrades
$2.8B	$800M	$70M	$70M	$600M	$600M

*Note: amounts shown are before reductions for indirect costs and program reserve

Prioritization Methodology for Identifying Sites

1. Highest physical need based on 2024-25 Seismic Assessment (43 lift slab buildings identified on 24 school sites)

2. Address sites where classroom utilization allows for removal of Lift Slab building(s) and replacement with only outdoor learning and open space

3. Focus on sites with the highest reliance on square footage in Lift Slab buildings

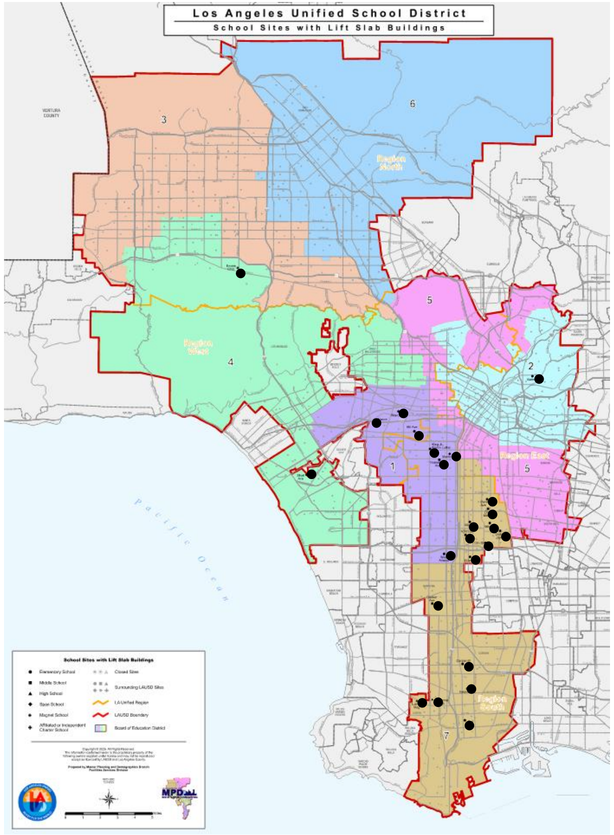
* Sites with unforeseen structural conditions/failures may be prioritized as issues become known.

LAUSD Inventory of Lift Slab Buildings

Total Inventory

- 24 Campuses
- 43 Buildings
- 482 Classrooms

CAMPUS	BD	# BLDGS	#CLSRMS	TOTAL SQ. FT
NARBONNE SH	7	10	40	108,676
DREW MS	7	2	41	79,543
107TH ST EL	7	2	27	39,141
112TH ST EL	7	2	28	38,944
NORMANDIE EL	1	2	18	38,808
MARVIN EL	1	2	28	38,251
93RD ST EL	7	2	24	35,854
96TH ST EL	7	2	20	33,509
122ND ST EL	7	2	22	31,414
MENLO EL	1	2	18	29,527
CATSKILL EL	7	1	17	28,669
PARMELEE EL	7	2	21	28,277
LOMITA MATH/SCI	7	1	18	26,966
CARSON EL	7	1	12	26,798
FLORENCE JOYNER EL	7	1	18	25,223
GATES EL	2	1	18	24,265
DENKER EL	7	1	16	23,681
ALTA LOMA EL	1	1	16	22,987
KING JR EL	1	1	18	22,832
6TH AVE EL	1	1	14	22,318
WEST ATHENS EL	1	1	11	19,912
SHORT EL	4	1	16	18,946
ENCINO EL	4	1	11	16,846
GULF EL	7	1	10	15,753



Questions

FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
June 2026

Data Through May 15, 2026

Consolidated Monthly Program Status Report

TABLE OF CONTENTS

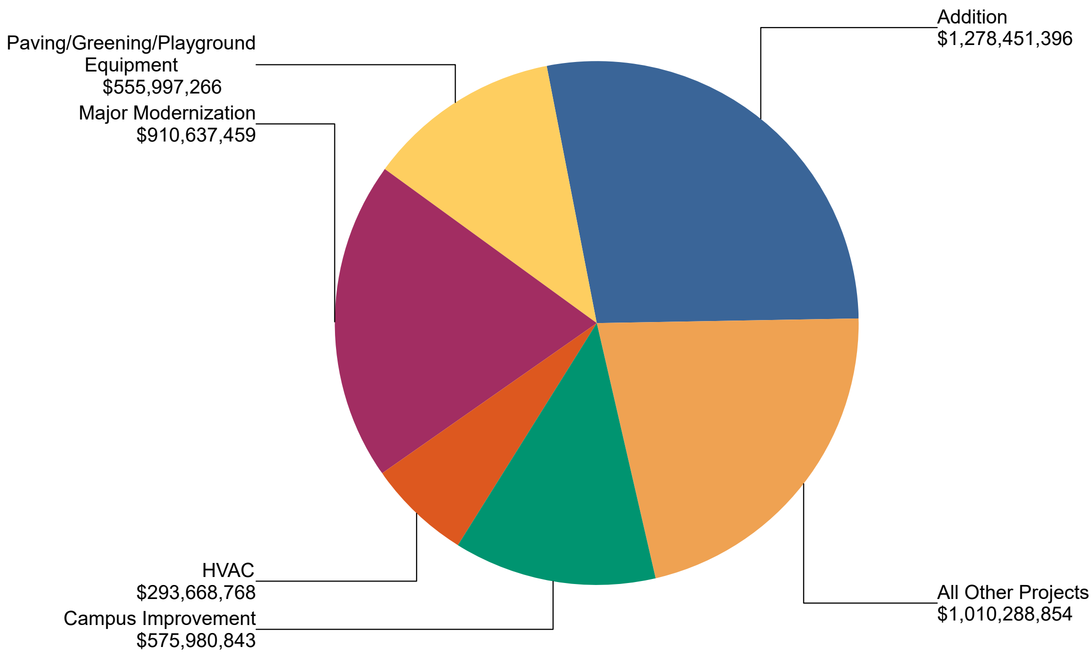
Status of Top 10 Largest Active Construction Projects

Project Name	Budget	Approved Contract Amount[1]		Change Order Percent[1]	NTP Construction	Substantial Completion	Percent Complete[1]
Hamilton HS - Comprehensive Modernization	$598,224,433	$423,904,963		0.0%	11/17/2025	11/3/2031	8%
Lincoln HS - Comprehensive Modernization	$290,901,365	$229,154,223	(2)	4.2%	8/28/2023	12/28/2028	50%
Burroughs MS - Comprehensive Modernization	$276,892,153	$220,623,065	(2)	2.6%	10/28/2022	8/6/2030	45%
North Hollywood HS - Comprehensive Modernization	$319,580,382	$228,898,228		14.7%	2/2/2021	8/31/2026	94%
Kennedy HS - Comprehensive Modernization	$273,688,519	$192,699,399		7.7%	2/27/2023	8/14/2028	58%
San Pedro HS - Comprehensive Modernization	$283,202,050	$191,959,748		11.8%	5/10/2021	12/31/2027	75%
Jefferson HS - Comprehensive Modernization	$273,508,924	$178,614,950		9.4%	7/5/2022	12/31/2028	59%
Polytechnic HS - Comprehensive Modernization	$208,379,908	$166,007,744	(2)	4.5%	8/25/2020	10/15/2026	93%
Reseda Charter HS - Comprehensive Modernization	$181,220,667	$143,405,895	(2)	4.7%	3/29/2022	7/31/2026	94%
Taft Charter HS - Comprehensive Modernization	$233,530,476	$143,665,350		9.4%	12/6/2021	11/27/2028	63%

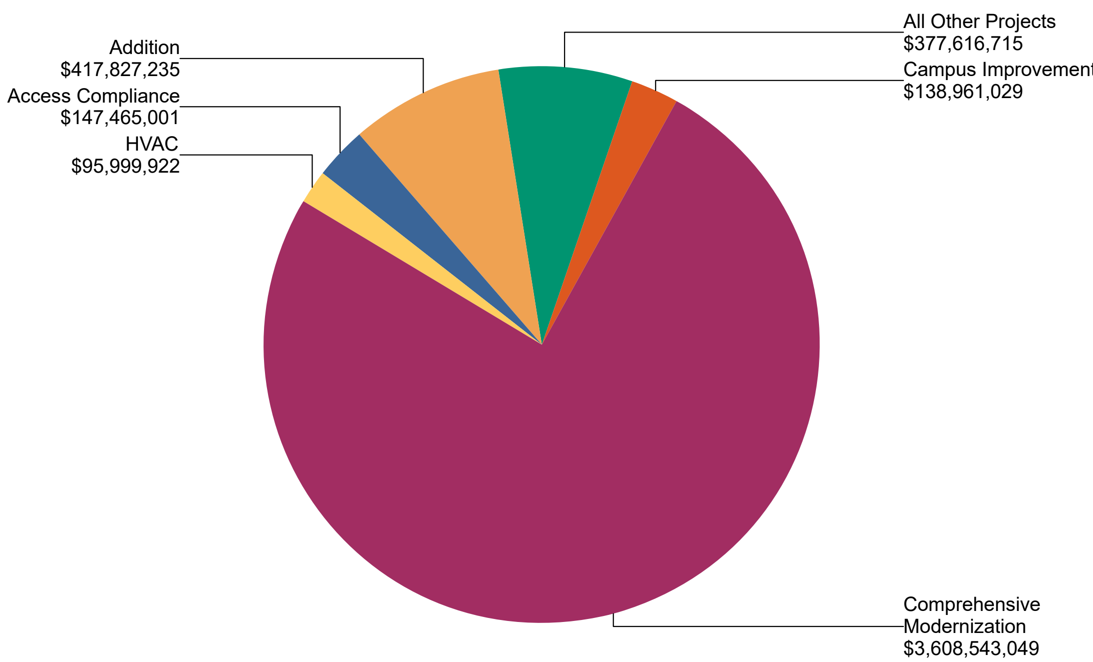
(1) Data through 4/30/26
(2) Design-Build Contract

TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES

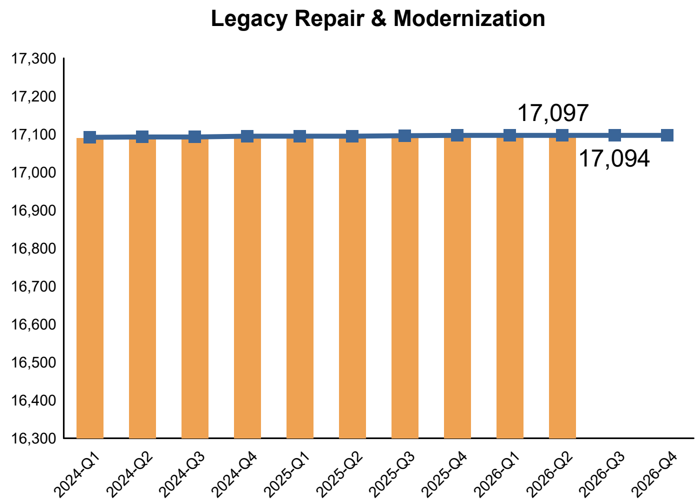
Pre-Construction

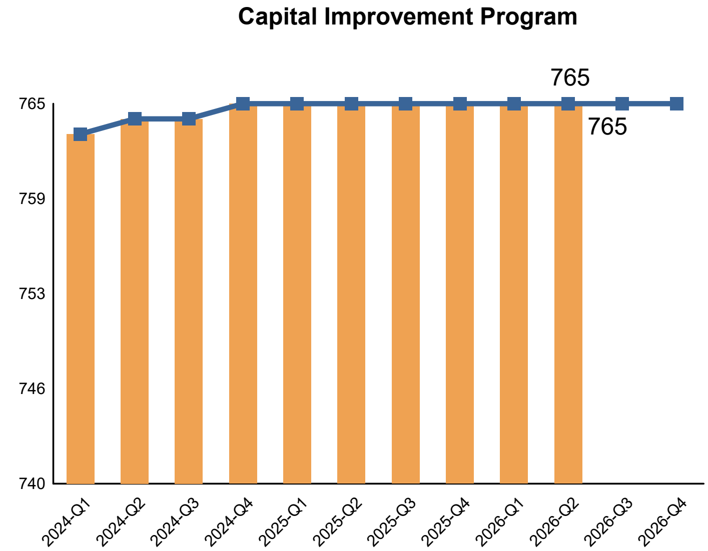


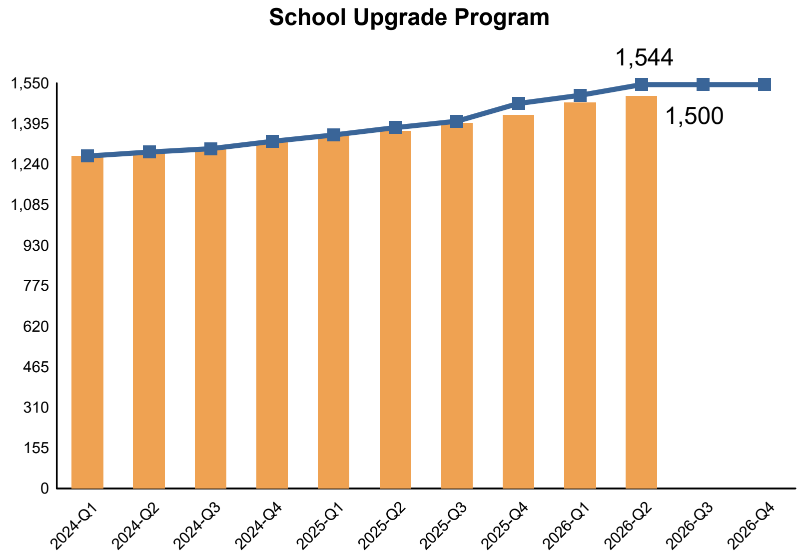
Under Construction



KEY DELIVERABLES





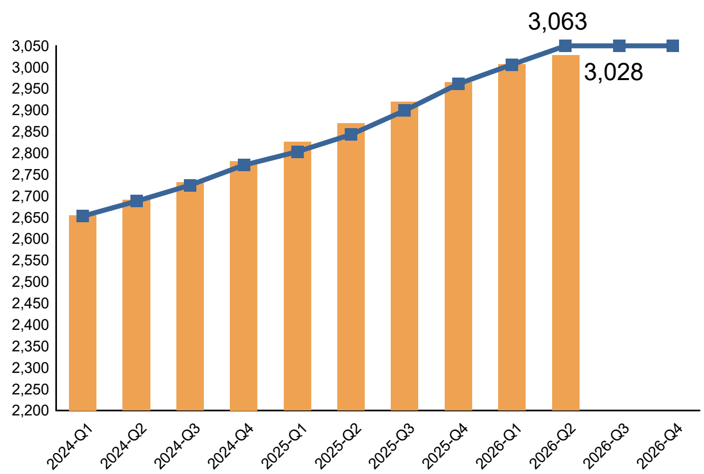


Baseline Actual

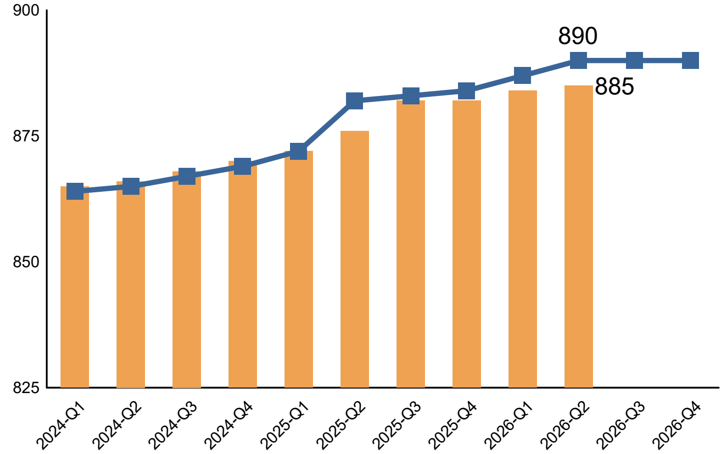
Actual data in the charts above is adjusted at Substantial Completion.
Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

KEY DELIVERABLES

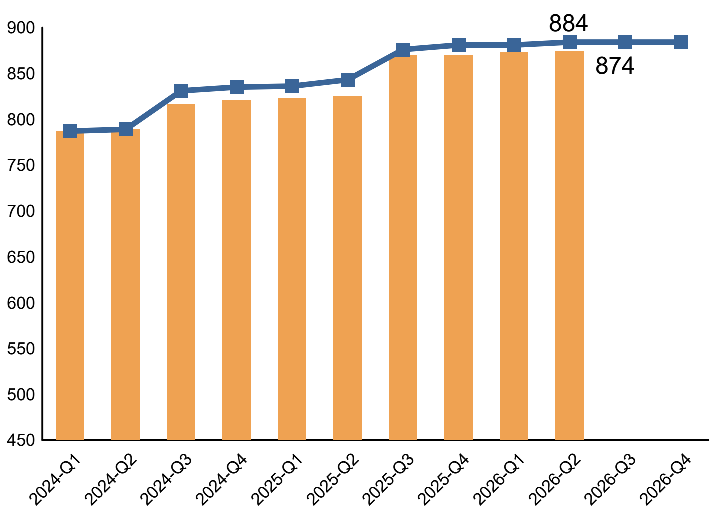
Board District / Region Priority



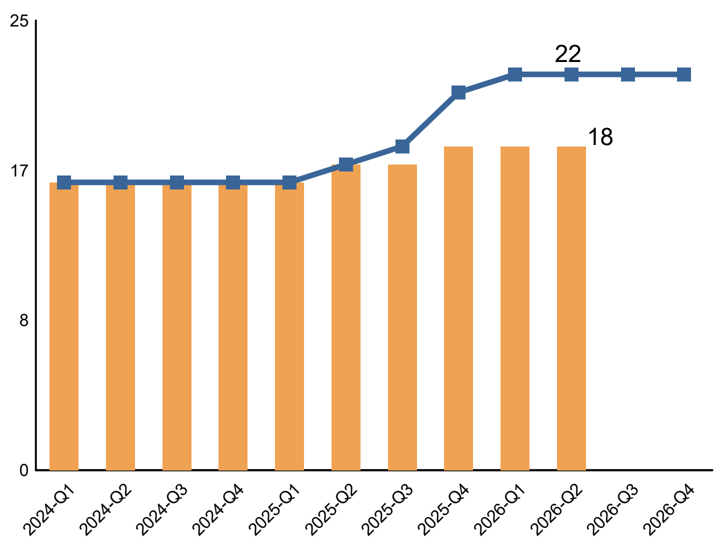
Early Childhood Education

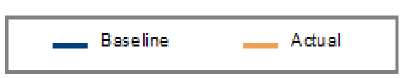


Charter School Projects



Adult and Career Education





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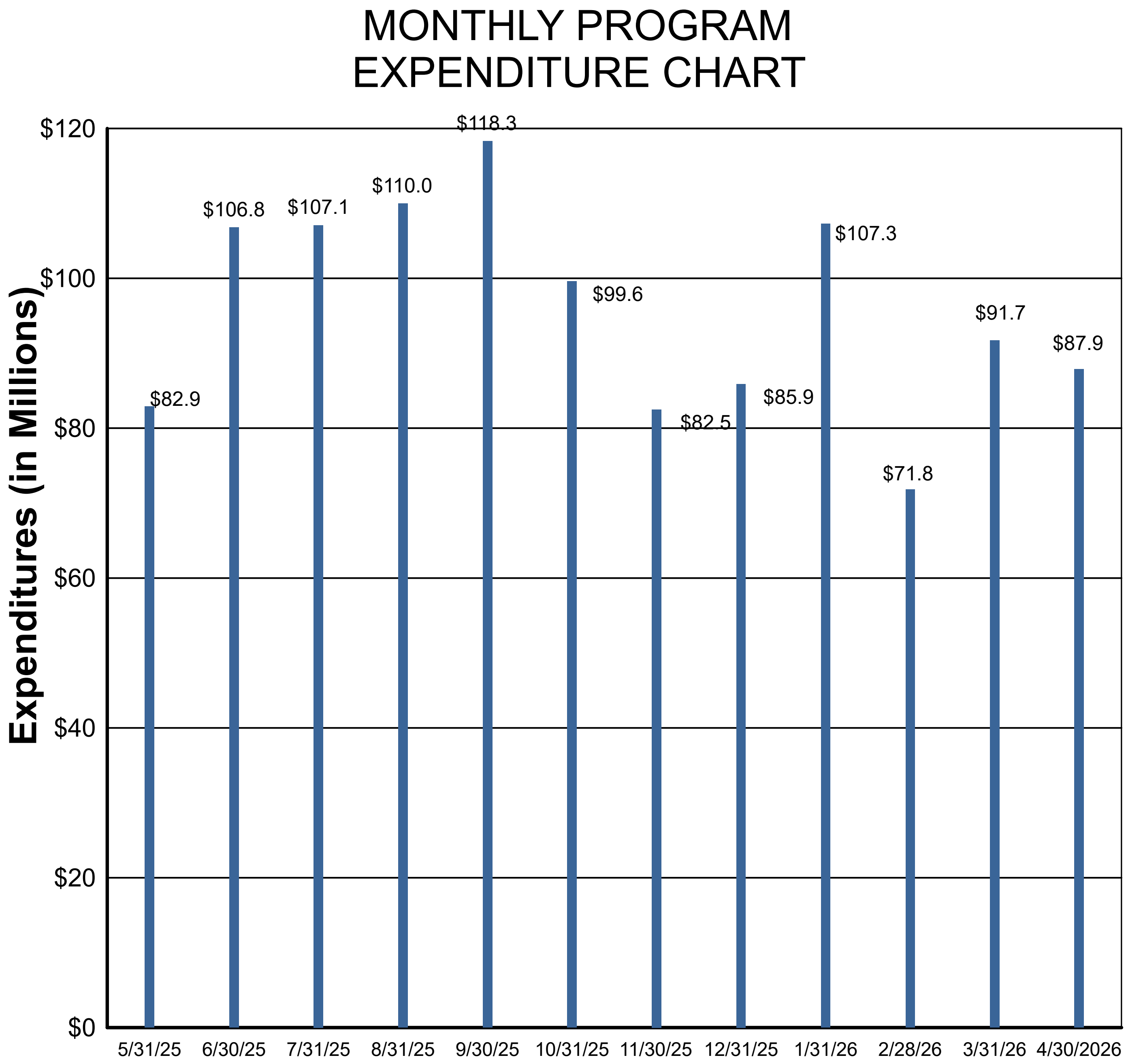
Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.


MONTHLY PROGRAM
EXPENDITURE CHART
Expenditures (in Millions)
$120
$100
$80
$60
$40
$20
$0
$82.9
$106.8
$107.1
$110.0
$118.3
$99.6
$82.5
$85.9
$107.3
$71.8
$91.7
$87.9
5/31/25
6/30/25
7/31/25
8/31/25
9/30/25
10/31/25
11/30/25
12/31/25
1/31/26
2/28/26
3/31/26
4/30/2026

MONTHLY PROGRESS

NTP Design

Project #	Managed Program	Project Name	Date
10377117	SUP	Panorama HS - Swimming Pool Renovation	20-Apr-26

DSA Approval

Project #	Managed Program	Project Name	Date
10374547	ECE	Westminster EEC - Outdoor Classroom and Campus Upgrade	20-Apr-26
10373608	SUP	Hollywood HS - New Staircases	7-May-26
10373612	SUP	Walnut Park ES - Stair Replacement	13-May-26

NTP Construction

Project #	Managed Program	Project Name	Date
10377208	BDP	Gardena ES - Exterior Lunch Tables and Benches	17-Apr-26
10377226	BDP	Andasol ES - Exterior Lunch Tables at Lunch Pavilion	20-Apr-26
10377209	BDP	Harbor Occupational Center - Water Bottle Filling Stations	20-Apr-26
10377196	BDP	116th St. ES - Electronic Free-Standing Marquee	22-Apr-26
10375704	BDP	Lawrence MS - Electronic Free-Standing Marquee	22-Apr-26
10377229	BDP	Canoga Park MS - Classroom Furniture	22-Apr-26
10372945	SUP	Griffith STEAM Magnet MS - Modernize Serving Line	22-Apr-26
10375752	BDP	Chandler ES - Audio/Visual Equipment in Auditorium	23-Apr-26
10377655	ADA	Harding ES - Door Widening	24-Apr-26
10375108	SUP	Los Angeles Academy MS - Roofing	24-Apr-26
10377096	SUP	Sylmar Biotech Health & Engineering Magnet - Secure Entry System	27-Apr-26
10377144	SUP	Hooper PC - Energy Conservation Lighting	27-Apr-26
10377210	BDP	Hawaiian EEC -Electronic Free-Standing Marquee	27-Apr-26
10377211	BDP	Normont EEC - Electronic Free-Standing Marquee	27-Apr-26
10377193	BDP	Pacoima MS - Esports Lab	28-Apr-26
10373370	ADA	Bassett ES - ADA Improvements	28-Apr-26
10377181	BDP	Woodlake Community Charter ES - Chromebooks	28-Apr-26
10377215	BDP	Patton Continuation HS - Chain Link Fence	28-Apr-26
10377233	BDP	Darby ES - Exterior Lunch Tables and Benches	29-Apr-26
10377242	BDP	Porter MS - Chromebooks	29-Apr-26
10375431	SUP	Sepulveda MS - Secure Entry System	29-Apr-26
10377235	BDP	Hart ES - Classroom Furniture	30-Apr-26
10377422	SUP	Crescent Heights Language Arts/Social Justice Magnet ES - Energy Conservation Lighting	4-May-26
10377124	BDP	Marshall HS - Gym Scoreboard	4-May-26
10377425	SUP	Locke EEC - Energy Conservation Lighting	4-May-26
10375391	SUP	Hale Charter Academy MS - Secure Entry System	5-May-26
10373477	SUP	Liberty ES - SEEDS	6-May-26
10372193	SUP	Le Conte MS - Roofing	6-May-26
10374724	BDP	Bancroft MS - Landscaping and Irrigation	6-May-26
10377185	RP	Norwood ES - Outdoor Heaters	7-May-26
10377239	BDP	Limerick ES - Exterior Lunch Tables	7-May-26
10373056	SUP	Stanford PC - SEEDS	11-May-26
10377216	BDP	Purche ES - Chain Link Privacy Fence and Pedestrian Gate	11-May-26
10372941	SUP	Carnegie MS - Modernize Serving Line	11-May-26
10375437	SUP	Valley Academy of Arts and Sciences - Secure Entry System	11-May-26
10377182	RP	Broadway ES - Chain Link Privacy Fence	11-May-26
10377423	SUP	Fries ES - Energy Conservation Lighting	11-May-26
10377220	RP	Dorsey HS - Library Furniture	12-May-26
10373377	SUP	Dena ES - Outdoor Learning Environment	13-May-26
10377217	BDP	Towne ES - Classroom Furniture	13-May-26
10375759	BDP	Danube ES - Chain Link Privacy Fence	13-May-26
10377218	BDP	Waters Employment Preparation Center - Water Bottle Filling Stations	14-May-26
10370682	SUP	Bethune MS - Flooring	15-May-26

Substantial Completion

Project #	Managed Program	Project Name	Date
10372606	SUP	Gompers MS - Roofing	17-Apr-26
10377051	BDP	West Vernon ES - Chain Link Fence	20-Apr-26
10375771	BDP	De La Torre ES - Audio/Visual Equipment in Auditorium	20-Apr-26
10375430	SUP	Secondary Community Day School - Secure Entry System	20-Apr-26
10377212	BDP	Park Western EEC - Interactive Displays	21-Apr-26
10377224	BDP	Commonwealth ES - Wrought Iron Fence	21-Apr-26
10377086	SUP	Garfield HS - Secure Entry System	22-Apr-26
10375392	SUP	Henry MS - Secure Entry System	24-Apr-26
10372254	ADA	Lokrantz Special Education Center - ADA Improvements	28-Apr-26
10375709	BDP	Sutter MS - Audio/Visual Equipment and Lighting in Auditorium	28-Apr-26
10377090	SUP	Marquez HS - Secure Entry System	29-Apr-26
10377048	BDP	Hollenbeck MS - Wrought Iron Fence	29-Apr-26
10377195	BDP	Vista del Valle Dual Language Academy - Interactive Displays	30-Apr-26
10373000	SUP	Dayton Heights ES - SEEDS	30-Apr-26
10377153	SUP	Wilshire Park ES - Energy Conservation Lighting	1-May-26
10377150	SUP	Burbank ES - H4Z 22-23 - Sustainability Project	1-May-26
10377151	SUP	San Jose ES - Energy Conservation Lighting	1-May-26
10377215	BDP	Patton Continuation HS - Chain Link Fence	1-May-26
10377763	BDP	Lanai ES - Auditorium Upgrade	1-May-26
10377147	SUP	Bakewell PC - Energy Conservation Lighting	1-May-26
10377059	BDP	Curtiss MS - Exterior Lunch Tables and Benches	4-May-26
10375394	SUP	Holmes MS - Secure Entry System	4-May-26
10374720	BDP	Bertrand ES - Landscaping and Irrigation	4-May-26
10377200	BDP	Avalon Gardens ES - Interactive Displays	5-May-26
10377223	BDP	Washington PC - Interactive Displays	5-May-26
10377202	BDP	Bradley EEC - Interactive Displays	6-May-26
10377087	SUP	Los Angeles HS - Secure Entry System	6-May-26
10377213	BDP	Park Western ES - Interactive Displays	7-May-26
10377219	BDP	White Point ES - Interactive Displays	8-May-26
10377194	BDP	San Fernando EEC - Interactive Displays	8-May-26
10374784	RP	Manhattan ES - Motorized Parking Gate	11-May-26
10377096	SUP	Sylmar Biotech Health & Engineering Magnet - Secure Entry System	11-May-26
10377075	SUP	Belmont HS - Secure Entry System	13-May-26
10368155	SUP	92nd St. ES - Comprehensive Modernization	14-May-26
10377088	SUP	Legacy HS Complex - Secure Entry System	14-May-26
10377177	ADA	Cantara ES - Install Changing Table	15-May-26
10377144	SUP	Hooper PC - Energy Conservation Lighting	15-May-26

DSA Certification

Project #	Managed Program	Project Name	Date
10373681	SUP	Middleton ES - Cooling Tower Replacement	20-Apr-26
10369585	ADA	Carver MS - ADA Improvements	20-Apr-26
10374408	SUP	Porter Ranch Community School - Phase 2 Classroom Addition	20-Apr-26
10370928	ACE	West Valley Occupational Center - Fire Alarm System	23-Apr-26
10372525	SUP	Rancho Dominguez Preparatory School - Synthetic Turf	30-Apr-26
10369853	ECE	Locke EEC - Nature Explore Classroom	12-May-26
10369083	SUP	Playground Matting & Equipment Replacement Program - PEX	15-May-26

MONTHLY PROGRESS

Managed Program Glossary

Managed Program	Managed Program Description
2SEM	Two-Semester Neighborhood School Program
ADA	Americans with Disabilities Act - Transition Plan Implementation
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BDP	Board District Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
RP	Region Priority
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance

FORMAL CONTRACT CHANGE ORDER RATES *
BY PROJECT TYPE

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	$276,121,239	$331,198,526	$55,077,287	19.95%
Addition	$138,433,531	$154,439,536	$16,006,006	11.56%
Auditorium Renovation	$3,185,096	$3,619,289	$434,193	13.63%
Campus Improvement	$130,199,927	$145,127,618	$14,927,691	11.47%
Career Technical Education	$1,662,939	$2,142,970	$480,030	28.87%
Ceiling/Wall System	$4,589,400	$6,733,339	$2,143,939	46.72%
Comprehensive Modernization	$628,697,577	$682,836,898	$54,139,321	8.61%
Electrical/Lighting	$2,741,343	$2,625,320	$(116,023)	-4.23%
Fire Alarm System	$4,350,432	$4,421,103	$70,671	1.62%
Flooring	$12,530,505	$12,664,353	$133,847	1.07%
Food Services Renovation	$10,967,034	$13,018,357	$2,051,323	18.70%
Gym/Athletic Facilities Renovation	$6,234,219	$7,306,283	$1,072,064	17.20%
HVAC	$145,367,684	$164,484,096	$19,116,412	13.15%
Lunch/Shade Shelter	$3,343,212	$3,685,492	$342,280	10.24%
New School	$10,163,523	$13,334,773	$3,171,250	31.20%
Paving/Greening/Playground Equipment	$102,847,991	$116,307,943	$13,459,952	13.09%
Plumbing/Irrigation/Drainage	$53,992,658	$65,595,688	$11,603,030	21.49%
Portable Removal with Site Improvements	$5,710,293	$6,536,541	$826,248	14.47%
Reconfiguration	$6,562,972	$7,633,943	$1,070,971	16.32%
Roofing	$135,828,437	$139,369,057	$3,540,621	2.61%
Seismic Modernization	$185,546,113	$215,224,967	$29,678,854	16.00%
Small Learning Community/Academy	$7,236,768	$7,618,723	$381,955	5.28%
Total	$1,876,312,893	$2,105,924,815	$229,611,922	12.24%

* Includes Formal Contracts and Job Order Contracts with completion after January 1, 2021.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
396-25/26	Define and Approve Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	4/30/2026	Passed	5/12/2026	Adopted
398-25/26	Define and Approve Five Accessibility Enhancement Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	4/30/2026	Passed	5/12/2026	Adopted
395-25/26	Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	4/30/2026	Passed	5/12/2026	Adopted
397-25/26	Define and Approve the 2026-2027 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	4/30/2026	Passed	5/12/2026	Adopted

AGENDA ITEM #5

RESOLUTION 2026-20

BOARD REPORT NO. 018-26/27

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR SEISMIC MODERNIZATION PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve four seismic modernization projects at Menlo Elementary School, 93rd Street Elementary School, 96th Street Elementary School, and 122nd Street Elementary School; and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, as described in Board Report 018-26/27; and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, The School Upgrade Program (SUP) includes priorities such as seismic modernization projects to replace and/or modernize school buildings with seismic vulnerabilities to meet today's building, safety, and learning standards as well as the development of green schoolyards to upgrade and restore outdoor areas and play space; and

WHEREAS, The school sites were prioritized based on the campuses with the highest reliance on square footage in Lift Slab buildings and/or sites where classroom utilization allows for constructing outdoor learning and open space in place of Lift Slab buildings. The development of each proposed project considered site accessibility, safety, supervision, optimal site configuration and utilization, play space, enrollment projections, educational programs, and operational impacts; and

WHEREAS, The four seismic modernization projects will provide the necessary capacity for new classrooms and support spaces in permanent and relocatable buildings to support student learning environments. The proposed projects also include improvements to areas of each campus impacted by the project including improved outdoor spaces, exterior painting of remaining buildings and structures to create a cohesive aesthetic across each campus, accessibility improvements, and other code-required upgrades; and

WHEREAS, The proposed project at 96th Street Elementary School includes scope for a green schoolyard upgrade with greening and landscaping improvements throughout the campus in alignment with the District's Green Schoolyards for All Plan (November 2025 Addendum). Sites were identified using the Green Schoolyards Index which ranks sites based on the percentage of existing green schoolyard space, CalEnviroScreen 4.0 score, and Cal-Adapt extreme heat data. Category 1 (Green Schoolyard Priority List) identifies District elementary schools with a schoolyard that has 10 percent or less green/natural space. Sites identified for Green Schoolyard Upgrades projects are Category 1 schools with enrollment greater than 275, and without another project underway or being planned for the site that includes schoolyard greening. Projects are distributed across all seven board districts, when physical conditions are essentially comparable; and

WHEREAS, The combined budget for the four proposed seismic modernization projects is $322,647,063. The proposed projects will be funded by Bond Program funds in the SUP targeted for major modernizations, upgrades, and reconfigurations to school campuses; and

WHEREAS, the District Office of General Counsel has reviewed the proposed projects and determined that they may proceed to the School Construction Citizens' Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, Los Angeles Unified Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve four seismic modernization projects at Menlo Elementary School, 93rd Street Elementary School, 96th Street Elementary School, and 122nd Street Elementary School; and amend the Facilities SEP to incorporate therein, as described in Board Report 018-26/27, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.

3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on September 3, 2026, by the following vote:

AYES: ABSTENTIONS:

NAYS: ABSENCES:

D. Michael Hamner Chair	Robert Campbell Vice-Chair

Los Angeles Unified School District

333 S. Beaudry Ave., Los Angeles, CA 90017
1208 Magnolia Ave., Gardena, CA 90247
9945 Laurel Canyon Blvd., Pacoima, CA 91331

Board of Education Report

File #: Rep-018-26/27, **Version:** 1 **Agenda Date:** 9/15/2026
In Control: Facilities

Approve the Definition of Four Seismic Modernization Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Facilities Services Division

Brief Description:
(Approve the Definition of Four Seismic Modernization Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of four seismic modernization projects as detailed in Exhibit A; amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and authorization for the Chief Procurement Officer, Chief Facilities Executive, and/or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications, and procurement of equipment and materials.

Action Proposed:
1. Define and approve four seismic modernization projects at Menlo Elementary School, 93rd Street Elementary School, 96th Street Elementary School, and 122nd Street Elementary School as described in Exhibit A with a total combined budget of $322,647,063, and amend the Facilities SEP to incorporate therein.

2. Authorize the Chief Procurement Officer, Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials.

Background:
On August 7, 2024, the Board of Education (Board) adopted a resolution ordering an election on November 5, 2024, to authorize the issuance of school bonds (Measure US). The same action approved the Proposed 2024 Bond Priorities, Funding Targets and Implementation Strategies for Measure US, which help guide the identification of sites and development of project proposals. The School Upgrade Program (SUP), representing the current phase of the bond program, was updated to incorporate these priorities, funding targets, and implementation strategies after the approval of Measure US by voters. These included continuing major modernizations, upgrades and reconfigurations to school campuses with priorities such as the replacement and/or modernization of school buildings with seismic vulnerabilities to meet today's building, safety, and learning standards as well as the development of green schoolyards to upgrade and restore outdoor areas and play space.

As part of this effort, the Los Angeles Unified School District (Los Angeles Unified) engaged an independent structural engineering firm, John A. Martin & Associates (JAMA), in 2024-2025 to generate a prioritized ranking of District-owned buildings for seismic and structural evaluation. JAMA considered a number of factors including guidance that was issued by the Division of the State Architect (DSA) in 2022 for evaluating buildings which used the lift slab method for construction (Lift Slab) and Seismic Performance Prediction Platform software based on the Federal Emergency Management Agency P-154 methodology. Lift Slab buildings were identified as the highest priority for evaluation. Additionally, school sites with the highest reliance on square footage in Lift Slab buildings and/or sites where classroom utilization allows for constructing outdoor learning and open space in place of Lift Slab buildings were prioritized.

The four seismic modernization projects in Exhibit A will provide the necessary capacity for new classrooms and support spaces in permanent and relocatable buildings to support student learning environments. The proposed projects also include improvements to areas of each campus impacted by the project including improved outdoor spaces, exterior painting of remaining buildings and structures to create a cohesive aesthetic across each campus, accessibility improvements, and other code-required upgrades.

In addition, the project at 96th Street Elementary School includes scope for a green schoolyard upgrade which was identified using the Green Schoolyards Index. Sites were identified using the Green Schoolyards Index which ranks sites based on the percentage of existing green schoolyard space, CalEnviroScreen 4.0 score, and Cal-Adapt extreme heat data. Category 1 (Green Schoolyard Priority List) identifies District elementary schools with a schoolyard that has 10 percent or less green/natural space. Sites identified for Green Schoolyard Upgrades projects are Category 1 schools with enrollment greater than 275, and without another project underway or being planned for the site that includes schoolyard greening. Projects are distributed across all seven board districts, when physical conditions are essentially comparable. The proposed project includes greening and landscaping improvements throughout the campus in alignment with the District's Green Schoolyards for All Plan (November 2025 Addendum), as described in Exhibit A.

The development of each proposed project considered site accessibility, safety, supervision, optimal site configuration and utilization, play space, enrollment projections, educational programs, and operational impacts during construction. The school sites for the four seismic modernization projects are located in Board Districts 1 (Sherlett Hendy Newbill) and 7 (Tanya Ortiz Franklin).

Bond Oversight Committee Recommendations:
This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on September 3, 2026, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified School District's ability to successfully complete the Facilities SEP.

Expected Outcomes:
Approval of the proposed actions will enable staff to proceed with the implementation of the four proposed projects.

The seismic modernization projects, once completed, will help ensure that students attending these schools are provided with a safe, healthy environment that supports educational programs and student academic achievement.

Board Options and Consequences:
Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds and begin the environmental reviews and clearances, design, procurement, construction, and other activities necessary to implement the proposed projects.

If the proposal is not approved, the seismic modernization projects will not commence, and the schools will not benefit from the replacement of Lift Slab buildings and associated campus upgrades.

Policy Implications:
The proposal does not impact Los Angeles Unified policy. The proposed projects support the implementation of the update to the School Upgrade Program (SUP) to integrate Measure US funding and priorities into its operational framework. Furthermore, the proposal is consistent with the District's long-term goal to improve seismic safety as described in Measure US. The proposed action advances Los Angeles Unified's 2026-2030 Strategic Plan, Pillar 4 Operational Effectiveness, Modernizing Infrastructure by improving seismic safety at schools.

Budget Impact:
The combined budget for the four proposed seismic modernization projects is $322,647,063. The proposed projects in Exhibit A will be funded by Bond Program funds in the SUP targeted for major modernizations, upgrades, and reconfigurations to school campuses.

The proposed budgets were prepared based on the current information known, and assumptions about the proposed project scope, site conditions, and market conditions. The project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the proposed projects.

Student Impact:
The proposed seismic modernization projects, once completed, will help ensure students attending these schools are provided with safe, welcoming learning environments that support student-centered and engaged learning.

Issues and Analysis:
The proposed projects support the District's efforts to address buildings prioritized for seismic safety improvements. Staff will implement all opportunities to minimize impacts on school operations and ongoing educational programs.

The Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA).

Attachments:
Signature Page
Exhibit A - Scope, Budget, and Schedule for Four Seismic Modernization Projects
Exhibit B - BOC Resolution
Exhibit C - BOC Presentation

Submitted:
08/20/26

RESPECTFULLY SUBMITTED,	**APPROVED BY:**
ANDRÉS E. CHAIT Superintendent of Schools	PEDRO SALCIDO Deputy Superintendent Office of the Deputy Superintendent
REVIEWED BY:	**APPROVED & PRESENTED BY:**
DEVORA NAVERA REED General Counsel ___ Approved as to form.	KRISZTINA TOKES Chief Facilities Executive Facilities Services Division
REVIEWED BY:	**APPROVED & PRESENTED BY:**
KURT E. JOHN Deputy Chief Financial Officer ___ Approved as to budget impact statement.	ISSAM DAHDUL Director of Facilities Planning and Development Facilities Services Division

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for Four Seismic Modernization Projects

1. Menlo Elementary School – Seismic Modernization Project

Board District 1 (Sherlett Hendy Newbill), Region South

The proposed project includes, but is not limited to:

- Construction of approximately 3 new kindergarten classrooms, administration, health offices, and support spaces in a new permanent building; replacement of approximately 10 classrooms and restrooms in new relocatable buildings; and associated infrastructure upgrades.
- Demolition and/or removal of up to a total of 8 buildings containing 28 classrooms including: 2 lift slab buildings containing 18 classrooms, administration, health offices, support spaces, and covered walkways; 5 relocatable buildings containing 10 classrooms; and 1 permanent storage building.
- Installation of a new campus-wide fire alarm system.
- Site improvements including utility upgrades, landscaping, hardscaping, and new play areas.
- Exterior painting of remaining buildings and structures.
- Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements.

Total Project Budget: $73,823,066

Project Schedule: Construction activities are anticipated to begin in Q2-2029 and be completed in Q1-2032.

Exhibit A
Scope, Budget, and Schedule for Four Seismic Modernization Projects

2. 93rd Street Elementary School – Seismic Modernization Project
Board District 7 (Tanya Ortiz Franklin), Region South

The proposed project includes, but is not limited to:

- Construction of approximately 4 general classrooms, 2 kindergarten classrooms, support spaces, and library in new permanent buildings; replacement of approximately 4 general classrooms in new relocatable buildings; and associated infrastructure upgrades and covered walkways.
- Demolition and/or removal of up to a total of 8 buildings containing 33 classrooms including: 2 lift slab buildings containing 24 classrooms, support spaces, library and covered walkways; and 6 relocatable buildings containing 9 classrooms and support spaces.
- Site improvements including utility upgrades, landscaping, hardscaping, and new play areas.
- Exterior painting of remaining buildings and structures.
- Installation and removal of temporary use facilities as necessary to support school programs during construction.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $81,333,627

Project Schedule: Construction activities are anticipated to begin in Q3-2029 and be completed in Q3-2032.

Exhibit A
Scope, Budget, and Schedule for Four Seismic Modernization Projects

3. 96th Street Elementary School – Seismic Modernization & Green Schoolyard Upgrade Project
Board District 7 (Tanya Ortiz Franklin), Region South

The proposed project includes, but is not limited to:

- Construction of approximately 5 general classrooms, 3 kindergarten classrooms, support spaces, and library in a new permanent building; replacement of approximately 4 general classrooms in new relocatable buildings; relocation of sanitary relocatable building as necessary to improve play areas; and associated infrastructure upgrades.
- Demolition and/or removal of up to a total of 8 buildings containing 29 classrooms including: 2 lift slab buildings containing 20 classrooms, support spaces, library, and covered walkways; and 6 relocatable buildings containing 9 classrooms and support spaces.
- Replacement of paving in the playground with green/natural surfaces and new paving; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning spaces, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently, there is approximately 7% green/natural spaces in the schoolyard); asphalt resurfacing and play court restriping as necessary; and accessibility upgrades.
- Installation of new fire alarm panels and associated upgrades.
- Site improvements including utility upgrades, landscaping, hardscaping, and new play areas with new matting, playground equipment, and shade structure for the kindergarten playground.
- Exterior painting of remaining buildings and structures.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $90,009,012

Project Schedule: Construction activities are anticipated to begin in Q3-2029 and be completed in Q1-2032.

Exhibit A
Scope, Budget, and Schedule for Four Seismic Modernization Projects

4. 122nd Street Elementary School – Seismic Modernization Project
Board District 7 (Tanya Ortiz Franklin), Region South

The proposed project includes, but is not limited to:

- Construction of approximately 6 classrooms, support spaces, and library in a new permanent building; replacement of approximately 4 classrooms in new relocatable buildings; and associated infrastructure upgrades.
- Demolition and/or removal of up to a total of 4 buildings containing 26 classrooms including: 2 lift slab buildings containing 22 classrooms, support spaces, library, maintenance and operations, and covered walkways; and 2 relocatable buildings containing 4 classrooms.
- Site improvements including utility upgrades, landscaping, hardscaping, and new play areas.
- Exterior painting of remaining buildings and structures.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: $77,481,358

Project Schedule: Construction activities are anticipated to begin in Q4-2029 and be completed in Q2-2032.

Seismic Modernization Projects

Bond Oversight Committee Meeting
September 3, 2026

Background

- November 2024 - Measure US passed
    - School Upgrade Program was updated to incorporate Measure US priorities, funding targets, and implementation strategies
    - Included replacing and/or modernizing school buildings with seismic vulnerabilities to meet today's building, safety, and learning standards
- Prioritize buildings to address seismic vulnerabilities:
    - 2022 – DSA guidance issued for evaluating buildings which used lift slab for construction
    - 2025 – Engineering analysis of District buildings completed
        - Lift slab buildings established as highest priority
- 24 District sites with lift slab buildings identified
- Seismic modernization projects will address lift slab buildings by replacing them with permanent and relocatable buildings that have the necessary capacity for new classrooms and support spaces to support student learning environments

Priority School Sites

- Prioritization Methodology:
  - School sites with the most classrooms/square footage in lift slab buildings
  - Sites where classroom utilization allows for constructing outdoor learning and open space in place of lift slab buildings
  - Secondary prioritization to school sites with solutions that can be moved to completion more quickly

School Site	Region	Board District	# Lift Slab Buildings	# Class-rooms	Total Sq. Ft.
Menlo Elementary School	South	1	2	18	29,527
93rd Street Elementary School	South	7	2	24	35,854
96th Street Elementary School	South	7	2	20	33,509
122nd Street Elementary School	South	7	2	22	31,414

Scoping Tenets – Seismic Modernizations

- Replace lift slab buildings
- Remove other permanent and/or relocatable buildings to successfully complete the project scope, including to provide or improve:
  - Site for new building(s)
  - Long-term campus planning including site improvements and infrastructure upgrades
  - Certifiable campus-wide fire alarm system
- Coordinate with other planned projects for the site
- Improve areas of the campus impacted by the project to align with District goals and standards
- Accessibility improvements (as necessary per DSA requirements)
- Paint exterior of remaining buildings and structures

LAUSD UNIFIED

Green Schoolyard Scope Incorporation

- At schools that are prioritized for both Green Schoolyard Upgrade and Seismic Modernization projects, incorporate greening into Seismic Modernization project
- Sites were identified using the Green Schoolyards Index which ranks sites based on the percentage of existing green schoolyard space, CalEnviroScreen 4.0 score, and Cal-Adapt extreme heat data
- Category 1 (Green Schoolyard Priority List) identifies District elementary schools with a schoolyard that has 10 percent or less green/natural space
- Sites identified for Green Schoolyard Upgrades projects are Category 1 schools with enrollment greater than 275, and without another project underway or being planned for the site that includes schoolyard greening
- Projects are distributed across all seven board districts, when physical conditions are essentially comparable
- Green Schoolyards for All Plan (November 2025 Addendum)
    - Targets: 30% greening & 20% shade in schoolyards (based on budget/site constraints)
- Outdoor learning spaces
- Resurfacing / restriping asphalt to remain
- Accessibility upgrades associated with scope

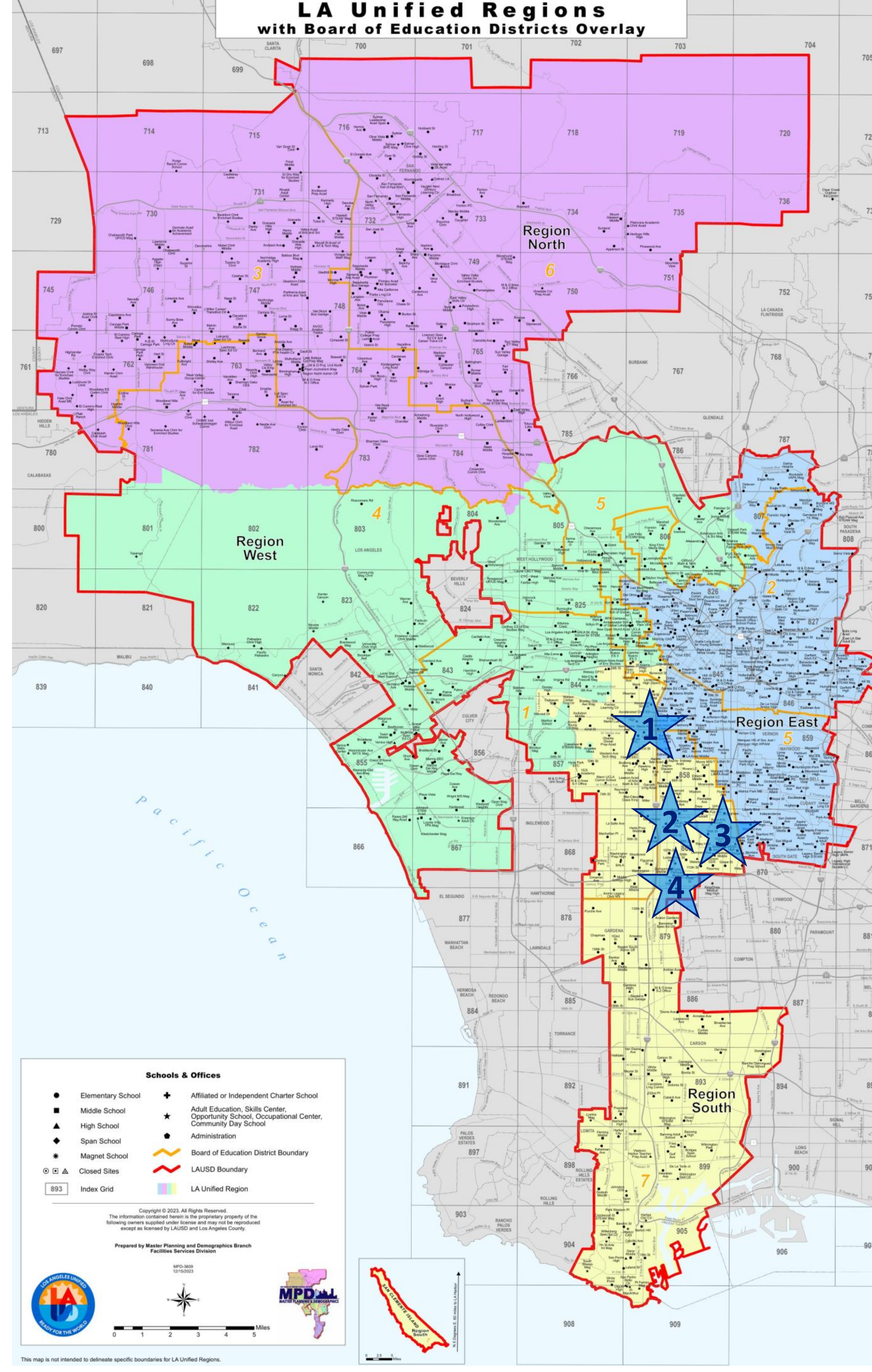
Project Location Map

1. **Menlo Elementary School**
   Region South
   Board District 1

2. **93rd Street Elementary School**
   Region South
   Board District 7

3. **96th Street Elementary School**
   Region South
   Board District 7

4. **122nd Street Elementary School**
   Region South
   Board District 7



Menlo Elementary School Seismic Modernization

BOARD DISTRICT 1, BOARD MEMBER SHERLETT HENDY NEWBILL, REGION SOUTH

Project Scope

- Construction of approximately 3 new kindergarten classrooms, administration, health offices, and support spaces in a new permanent building; replacement of approximately 10 classrooms and restrooms in new relocatable buildings; and associated infrastructure upgrades.
- Demolition and/or removal of up to a total of 8 buildings containing 28 classrooms including: 2 lift slab buildings containing 18 classrooms, administration, health offices, support spaces, and covered walkways; 5 relocatable buildings containing 10 classrooms; and 1 permanent storage building.
- Installation of a new campus-wide fire alarm system.
- Site improvements including utility upgrades, landscaping, hardscaping, and new play areas.
- Exterior painting of remaining buildings and structures.
- Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget $73,823,066

- Site & Environmental 1.0%
- Plans 9.3%
- Construction 74.4%
- Management 8.7%
- Other/Reserve 6.6%

Enrollment (2025-2026): 457

MAIN ENTRANCE

LIFT SLAB BUILDINGS TO BE DEMOLISHED

NON-CONFORMING RELOCATABLE BUILDINGS TO BE REMOVED & REPLACED

CERTIFIED RELOCATABLE BUILDING TO BE REMOVED & REPLACED

EXISTING STORAGE BUILDING TO BE DEMOLISHED

PERMANENT BUILDINGS TO REMAIN

N

Anticipated Construction Schedule

- Start: Q2-2029
- Completion: Q1-2032

93rd Street Elementary School Seismic Modernization

BOARD DISTRICT 7, BOARD MEMBER TANYA ORTIZ FRANKLIN, REGION SOUTH

Project Scope

- Construction of approximately 4 general classrooms, 2 kindergarten classrooms, support spaces, and library in new permanent buildings; replacement of approximately 4 general classrooms in new relocatable buildings; and associated infrastructure upgrades and covered walkways.
- Demolition and/or removal of up to a total of 8 buildings containing 33 classrooms including: 2 lift slab buildings containing 24 classrooms, support spaces, library, and covered walkways; and 6 relocatable buildings containing 9 classrooms and support spaces.
- Site improvements including utility upgrades, landscaping, hardscaping, and new play areas.
- Exterior painting of remaining buildings and structures.
- Installation and removal of temporary use facilities as necessary to support school programs during construction.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget $81,333,627

Enrollment (2025-2026): 711

Site & Environmental	1.0%
Plans	10.1%
Construction	73.9%
Management	8.5%
Other/Reserve	6.5%

Anticipated Construction Schedule

- Start: Q3-2029
- Completion: Q3-2032

96th Street Elementary School Seismic Modernization & Green Schoolyard Upgrade

BOARD DISTRICT 7, BOARD MEMBER TANYA ORTIZ FRANKLIN, REGION SOUTH

Project Scope

- Construction of approximately 5 general classrooms, 3 kindergarten classrooms, support spaces, and library in a new permanent building; replacement of approximately 4 general classrooms in new relocatable buildings; relocation of sanitary relocatable building as necessary to improve play areas; and associated infrastructure upgrades.
- Demolition and/or removal of up to a total of 8 buildings containing 29 classrooms including: 2 lift slab buildings containing 20 classrooms, support spaces, library, and covered walkways; and 6 relocatable buildings containing 9 classrooms and support spaces.
- Replacement of approximately 65,400 square feet of paving in the playground with green/natural surfaces and new paving; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning spaces, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 7% green/natural spaces in the schoolyard); asphalt resurfacing and play court restriping as necessary; and accessibility upgrades.
- Installation of new fire alarm panels and associated upgrades.
- Site improvements including utility upgrades, landscaping, hardscaping, and new play areas with new matting, playground equipment, and shade structure for the kindergarten playground.
- Exterior painting of remaining buildings and structures.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget $90,009,012

• Site & Environmental	0.9%
• Plans	10.3%
• Construction	75.5%
• Management	6.6%
• Other/Reserve	6.7%

Anticipated Construction Schedule

- Start: Q3-2029
- Completion: Q1-2032

Enrollment (2025-2026): 493

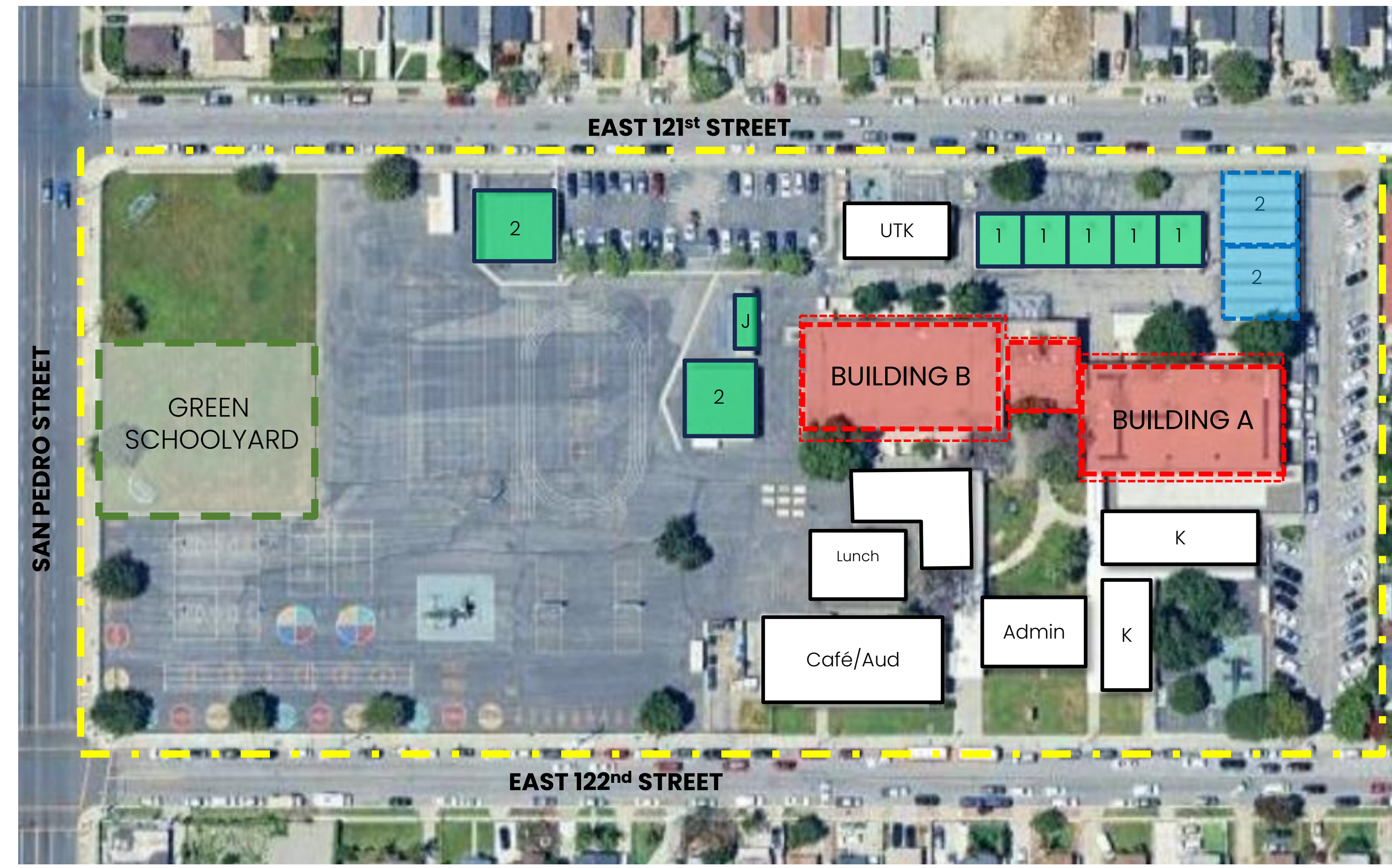
- LIFT SLAB TO BE DEMOLISHED
- NON-CONFORMING RELOCATABLE BUILDING TO BE REMOVED & REPLACED WITH NEW PORTABLES
- CERTIFIED RELOCATABLE BUILDING TO BE RELOCATED
- CERTIFIED RELOCATABLE BUILDINGS TO REMAIN
- PERMANENT BUILDINGS TO REMAIN

122nd Street Elementary School Seismic Modernization

BOARD DISTRICT 7, BOARD MEMBER TANYA ORTIZ FRANKLIN, REGION SOUTH

Project Scope

- Construction of approximately 6 classrooms, support spaces, and library in a new permanent building; replacement of approximately 4 classrooms in new relocatable buildings; and associated infrastructure upgrades.
- Demolition and/or removal of up to a total of 4 buildings containing 26 classrooms including: 2 lift slab buildings containing 22 classrooms, support spaces, library, maintenance and operations, and covered walkways; and 2 relocatable buildings containing 4 classrooms.
- Site improvements including utility upgrades, landscaping, hardscaping, and new play areas.
- Exterior painting of remaining buildings and structures.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.



Project Budget $77,481,358

Site & Environmental	1.0%
Plans	10.1%
Construction	75.0%
Management	7.3%
Other/Reserve	6.6%

Enrollment (2025-2026): 552

LIFT SLAB TO BE DEMOLISHED

NON-CONFORMING RELOCATABLE BUILDINGS TO BE REMOVED & REPLACED WITH NEW PORTABLES

CERTIFIED RELOCATABLE BUILDINGS TO REMAIN

PERMANENT BUILDINGS TO REMAIN

N

Anticipated Construction Schedule

- Start: Q4-2029
- Completion: Q2-2032

Questions?

LAUSD UNIFIED

Reference Materials

Measure US Implementation Plan

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
Undertake major modernizations, upgrades and reconfigurations to school campuses* - Replace or modernize school buildings with seismic vulnerabilities to meet today's building, safety, and learning standards - may include classrooms, core facilities such auditoriums/multi-purpose rooms, libraries, gymnasiums, and support and/or specialized spaces (e.g. career tech education (CTE), UTK, kindergarten, labs, the arts, robotics) (*approximately $2.8 billion)* - Replace old and structurally deficient relocatable classroom buildings with new up-to-date permanent classroom buildings, which may include specialized classrooms (e.g. UTK, kindergarten, CTE, the arts, labs, robotics) *(approximately $800 million)* - Upgrade/restore outdoor areas and play space - approximately $1.25 billion o Create new green schoolyards/outdoor classrooms, including conversion of a portion of a schoolyard's hard surface into green space, and installation of permeable pavers and irrigation systems, may include removal of relocatable buildings to restore play space, replacement of paved areas, and the installation of shade structures and seating/gathering areas *(approximately $600 million)* o Upgrade play space and campus exteriors to replace deteriorated and unsafe pavement, create a schoolyard with approximately 30% sustainable green space, and provide a secure perimeter fence and buildings with a uniform appearance *(approximately $600 million)* o Install shade shelters over playground equipment at early education centers, elementary schools and special education centers to mitigate heat and improve the quality of outdoor environments for students *(approximately $50 million)* - Upgrade elementary school classrooms and related facilities to provide age-appropriate spaces for UTK and kindergarten students, including furnishing and equipment *(approximately $70 million)* - Upgrade, expand, reconfigure, alter, and/or furnish and equip campuses for new and realigned programs *(approximately $70 million)*	$4,990,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
Undertake critical replacements and upgrades of school building/ site systems and components* - Replace failing building/site systems and components *(approximately $932 million)* - Create secure school entrances by installing a camera/buzzer system (*approximately $15 million)*	$947,000,000
Information Technology Infrastructure (IT) and System Upgrades - Comprehensive enhancements to school audio systems - integration and enhancement of school IP-PA Speakers, IP-Based Master Clocks, Audio Enhancement Systems, and Mass Notification Systems *(approximately $521 million)* - Upgrade school IT network infrastructure systems, including local area networks and wireless local area networks, and for some, optic cabling *(approximately $342.9 million)* - Upgrade core IT network infrastructure system to optimize information applications and communications infrastructure *(approximately $22.1 million)*	$886,000,000
School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency* - Upgrade competitive athletic facilities *(approximately $230 million)* - Install photovoltaic panels, electrification and electrical infrastructure *(approximately $175 million)* - Campus improvements/enhancements determined by Region/Board District *(approximately $70 million)* - Upgrade/reconfigure/construct school-based student wellness facilities (approximately $40 million) - Upgrades to school libraries to provide updated furnishings and interior alterations *(approximately $10 million)* - Improvements to school facilities to support implementation of partner funded projects/programs *(approximately $10 million)* - Create sustainable outdoor learning spaces in collaboration with school-based and community-led efforts *(approximately $5 million)*	$540,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
School Cafeteria Upgrades* - Construct and/or upgrade (regional) kitchen(s) to prepare fresh healthy student meals and support schools *(approximately $300 million)* - Upgrade or replace school walk-in refrigerators/freezers (*approximately $125 million)* - Upgrade elementary school cafeterias with new combi ovens and electrical infrastructure *(approximately $20 million)* - Construct/install metal serving kiosk and electrical infrastructure as needed to support elementary school kitchens operating out of hot shacks *(approximately $16 million)*	$461,000,000
Charter School Facilities Upgrades and Expansions* - Replace/upgrade school buildings, building systems and components, and grounds at District-owned facilities operated by charter schools or with a charter school co-location pursuant to Proposition 39, focusing on long-standing co-location sites *(approximately $275 million)* - Renovate and furnish and equip school sites to provide charter schools with reasonably equivalent facilities pursuant to Proposition 39 *(approximately $20 million)* ** - Upgrades at sites, with a newly co-located charter school pursuant to Proposition 39, which are mutually agreed upon by both parties, to jointly improve the lives and learning conditions for students in all schools on the campus *(approximately $5 million)*	$300,000,000
Americans with Disabilities Act (ADA) Transition Plan Implementation* - Upgrades/renovations/installations to remove physical barriers and/or enhance accessibility to support implementation of the ADA Transition Plan *(approximately $250 million)* - Alterations and improvements to facilities to ensure a barrier-free learning environment as required by the ADA (Rapid Access Program) *(approximately $8 million)*	$258,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
Early Childhood Education Facilities Upgrades and Expansions* - Replace/upgrade failing building/site systems and components and create outdoor learning environments	$200,000,000
IT Campus Safety Upgrades - Install access control systems to regulate entry and monitor movement at exterior doors and improve safety of school facilities *(approximately $9 million)* - Install video camera systems to improve safety of campus infrastructure *(approximately $70.5 million)* - Upgrade school intrusion alarm and monitoring systems *(approximately $89.5 million)*	$169,000,000
Adult and Career Education Facilities Upgrades* - Replace deficient buildings with new up-to-date permanent classroom building *(approximately $93 million)* - Upgrade school information technology systems and equipment *(approximately $30 million)* - Replace/upgrade failing building/site systems and components, so they are safe, functional and operational places to teach and learn *(approximately $13 million)* - Exterior upgrades to improve site safety, outdoor areas, and signage *(approximately $8 million)*	$144,000,000
Replace Aging and Outdated School Buses - Improve energy efficiency and support the transition to electrified school buses	$75,000,000
Ensure oversight and accountability of bond expenditures - Independent audits of bond projects and contracts	$30,000,000+
TOTAL	**$9,000,000,000^**

*Allocations are for direct project costs, Program Reserve and indirect program costs that support Facilities-managed projects. Upon implementation of a new bond, allocations for Program Reserve (10%) and indirect program costs (10%) will be drawn from each category.
** Existing bond allocations fund projects through FY31.
+Existing bond allocations fund audits through mid-FY32.
^The foregoing amounts and priorities are subject to future adjustments by Board action should such adjustments prove necessary to accomplish the objectives of the proposed measure, and all projects to be funded by proceeds from this bond measure must be contained in the Bond Project List. It is ultimately the Bond Project List, if approved by the voters, that will control the expenditure of the bond funds.

2026 Funding Allocation for Board District and Region Priority Projects

Board District	Available Prior to 2026 Allocation	2026 Allocation	Available for New Projects As of 1/31/26
BD 1	$3,178,921	$1,196,058	$4,374,979
BD 2	$1,592,917	$1,171,266	$2,764,183
BD 3	$434,354	$1,094,639	$1,528,993
BD 4	$1,600,556	$1,022,122	$2,622,678
BD 5	$1,470,039	$1,262,770	$2,732,809
BD 6	$1,935,997	$1,112,710	$3,048,707
BD 7	$1,810,520	$1,271,685	$3,082,205

Region	Available Prior to 2026 Allocation	2026 Allocation	Available for New Projects As of 1/31/26
East	$6,864,943	$1,546,604	$8,411,547
North	$2,458,803	$1,704,205	$4,163,008
South	$3,924,464	$1,437,819	$5,362,283
West	$6,570,924	$1,442,622	$8,013,546

ATTACHMENT A

ALLOCATION TOOL by BOARD DISTRICT

Weight Value	20%		20%		20%		40%		100%
Board District	Bldg Sq Ft*	Factor	24/25 K-12 Enrollment#	Factor	# of Physical Sites$	Factor	FCI+	Factor	Total Allocation Factor
1	9,492,455	0.1287	45,041	0.1075	94	0.1230	37.81%	0.1379	**12.70%**
2	12,477,364	0.1691	57,219	0.1365	119	0.1558	34.56%	0.1260	**14.27%**
3	8,713,691	0.1181	62,615	0.1494	103	0.1348	45.28%	0.1652	**14.65%**
4	7,390,293	0.1002	45,432	0.1084	91	0.1191	43.03%	0.1569	**12.83%**
5	14,079,362	0.1908	75,745	0.1807	131	0.1715	33.51%	0.1222	**15.75%**
6	9,220,248	0.1250	58,412	0.1394	103	0.1348	41.59%	0.1517	**14.05%**
7	12,410,734	0.1682	74,643	0.1781	123	0.1610	38.41%	0.1401	**15.75%**
	73,784,146	**1**	**419,107**	**1**	**764**	**1**	**3**	**1**	**100%**

ALLOCATION TOOL by PHYSICAL REGION

Weight Value	20%		20%		20%		40%		100%
Region	Bldg Sq Ft*	Factor	23/24 K-12 Enrollment#	Factor	# of Physical Sites$	Factor	FCI+	Factor	Total Allocation Factor
EAST	22,440,688	0.3041	113,656	0.2712	207	0.2709	34.97%	0.2256	**25.95%**
NORTH	20,179,344	0.2735	137,036	0.3270	235	0.3076	43.68%	0.2818	**29.44%**
SOUTH	17,614,001	0.2387	95,933	0.2289	178	0.2330	36.76%	0.2372	**23.50%**
WEST	13,550,113	0.1836	72,482	0.1729	144	0.1885	39.58%	0.2554	**21.12%**
	73,784,146	**1**	**419,107**	**1**	**764**	**1**	**2**	**1**	**100%**

Total Allocation Factor: Factor A x 20 + Factor B x 20 + Factor C x 20 + Factor D x 40 = Total Factor E

*Building Square Footage is taken from CAFM database download on 10/7/2024, filtered for K-12 Sites only.

#Enrollment is pulled from Student Information Branch 24/25 Norm table. It excludes Non-Affiliated Charter Schools, EECs and Adult Schools.

$Physical Sites are identified by fence line separations in the Facilities Division CAFM Asset database on owned properties and do not include programs that exist co-located or sharing core facilities. Adult Ed Sites and EEC's are also excluded. This table was pulled on 10/7/2024.

+FCIs reported are summary values from the Facilities FCA database downloaded on 10/8/2024 for all K-12 Schools surveyed in the Facilities Condition Assessment (FCA) program.

Link to 2024 Green Schoolyards for All Plan