

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Tenth District PTSA

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2026-08

BOARD REPORT NO. 397-25/26

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE THE 2026-2027 EDUCATION CODE SECTION 47614 (PROPOSITION 39) FACILITIES RENOVATION EFFORT AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve the 2026-2027 Education Code Section 47614 (Proposition 39) facilities renovations for up to 46 projects at 45 District school sites, as listed on Exhibits A, B, and C, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein for a not-to-exceed cumulative budget of \$2,606,142; and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, District Staff has concluded that each of the charter schools identified in the attached Board Report 397-25/26 submitted a legally sufficient facilities request to the District and may locate on District school sites for the 2026-2027 school year pursuant to Proposition 39; and

WHEREAS, Bond Program funds earmarked for charter school facilities projects will be available to immediately execute renovations at multiple District school sites in order to satisfy the District's responsibilities under Education Code 47614 and related regulations; and

WHEREAS, The facilities improvements will increase the likelihood that the District school and charter school will successfully co-locate on a single school site with minimal interference and disruption to their respective educational programs; and

RESOLUTION 2026-08

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE THE 2026-2027 EDUCATION CODE SECTION 47614 (PROPOSITION 39) FACILITIES RENOVATION EFFORT AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, the 2026-2027 Proposition 39 Facilities Renovation Effort includes various facilities renovations, reconfigurations, technology, furniture and equipment, and communications/safety systems purchases and upgrades; and

WHEREAS, The space allocated to each charter school by the District must be furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school; and

WHEREAS, Funding for the 2026-2027 Education Code Section 47614 (Proposition 39) facilities renovation projects will come from Bond Program funds earmarked for charter school facilities projects; and

WHEREAS, the District’s Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens’ Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve the 2026-2027 Education Code Section 47614 (Proposition 39) facilities renovations for up to 46 projects at 45 District school sites as listed on Exhibits A, B, and C with a not-to-exceed cumulative budget of \$2,606,142, and amend the Facilities SEP to incorporate therein, as described in Board Report 397-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on April 30, 2026, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-397-25/26, **Version:** 1

Agenda Date: 5/12/2026

In Control: Facilities

Define and Approve the 2026-2027 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division and Division of Data, Strategy, and Innovation

Brief Description:

(Define and Approve the 2026-2027 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein)
Recommends definition and approval of up to 46 projects to provide facilities renovations at 45 District school sites in order to fulfill the Los Angeles Unified School District's responsibilities imposed by Proposition 39, as detailed in Exhibits A, B, and C. Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, for a not-to-exceed cumulative budget of up to \$2,606,142, and authorizes the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Action Proposed:

1. Define and approve 2026-2027 Education Code Section 47614 (Proposition 39) facilities renovations for up to 46 projects at 45 District school sites, as listed on Exhibits A, B, and C, and amend the Facilities SEP to incorporate therein. The not-to-exceed cumulative budget for this renovation effort is \$2,606,142.
2. Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

With the passage of Proposition 39 in 2000, California Education Code Section 47614 was amended with the intent that public school facilities should be shared fairly among all public-school students, including those in charter schools. Proposition 39 requires that school districts make available, to all charter schools operating in their school district that submitted a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other public schools of the district. Facilities provided shall be contiguous, furnished and equipped, and shall remain the property of the school district.

Each of the charter schools identified on Exhibits A and B submitted a legally sufficient facilities request to the District and may occupy District school sites for the 2026-2027 school year pursuant to Proposition 39. In accordance with the requirements and timelines of Proposition 39, preliminary proposals are issued on February 1st and final offers are issued on April 1st each year.

With approval of this proposed action, Bond Program funds earmarked for charter school facilities projects will

be made available to immediately execute renovations at multiple District school sites in order to fulfill the District's responsibilities imposed by Proposition 39. These facilities improvements will increase the likelihood that the District school and charter school will successfully and safely co-locate on a single school site with minimal interference and disruption to their respective educational programs. The scope of work to be undertaken at each school site and its associated schedule and budget may vary depending on site conditions and needs.

The 2026-2027 Proposition 39 Facilities Renovation Effort includes various facilities renovations, reconfigurations, technology, furniture and equipment, and communication/safety systems purchases and upgrades, such as:

Low Voltage Systems: Local area data networks, phone and public address systems, and independent intrusion alarms. Modifications to reconfigure facilities for District-operated programs or another charter school where an existing charter school occupant will relocate to another District school site, relocate to a private/third party site, or cease operations.

Site Renovations and Reconfigurations: Miscellaneous renovations and reconfigurations to classroom space identified for charter school use. Improvements to school facilities where charter schools currently occupy space but will not continue occupancy in the 2026-2027 school year will be reconfigured, including connecting low-voltage systems for District-operated or other programs, as appropriate.

Technology Equipment: Repurpose and purchase computers, laptop carts and/or end user peripherals.

Furniture & Equipment: Repurpose existing furniture and equipment, and plan, purchase and deliver new furniture and equipment (e.g., desks, chairs, bookshelves, waste bins, emergency radio systems, but excluding technology equipment).

Office of Environmental Health and Safety: California Environmental Quality Act (CEQA) analysis, including associated regulatory obligations.

The space allocated to each charter school by the District must be furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school. For good cause, this period is subject to reduction by the District, but to no fewer than seven working days. As such, work will commence immediately after Board approval to ensure adequate facilities are allocated in a timely manner to each charter school.

Exhibit B lists all existing co-location sites on which charter schools will continue to occupy the same campus in 2026-2027 as they currently occupy in the 2025-2026 school year (i.e., Projects without Budget Impact) in either the same or reduced spaces. Although there is typically no new scope required for these sites, the District may need to perform some renovation work in order to continue to ensure the conditions of the facilities occupied by a charter school remain reasonably equivalent. The potential scope of work may vary depending on site conditions and needs. If any additional work is required, District staff will follow the Budget Modification Request process for the corresponding sites referenced in Exhibit B, in accordance with District policy.

Exhibit C lists co-location sites on which spaces are presently configured for charter schools that will not continue occupancy in the 2026-2027 school year. Sites vacated may be returned to previous conditions with

all low voltage systems reconnected to District-operated programs, as appropriate, and rekeyed as necessary.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on April 30, 2026, as referenced in Exhibit D. The presentation that was provided is included as Exhibit E. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified School District's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Approval of the proposed action will allow the execution of the 2026-2027 Proposition 39 facilities renovations for up to 46 projects at 45 District school sites.

Renovations for the 20 projects in Exhibit A are for charter schools that are expected to serve a collective total in-district classroom average daily attendance of approximately 4,619 students in approximately 300 classrooms, special education spaces, and administrative offices.

Of the 20 projects in Exhibit B, charter schools are expected to continue serving a collective total in-district classroom average daily attendance of approximately 4,388 students in approximately 301 classrooms, special education spaces, and administrative offices.

Charter schools are expected to serve a collective total in-district classroom average daily attendance of approximately 9,007 students.

Board Options and Consequences:

A "yes" vote will result in the Facilities SEP being amended and the District utilizing Bond Program funds earmarked for charter school facilities projects to complete facilities renovations at District school sites as identified in Exhibits A, B, and C.

A "no" vote will result in the District being obligated to use General Funds to complete the facilities renovation projects identified in Exhibits A, B, and C due to the obligation to allocate the use of reasonably equivalent, contiguous, furnished and equipped facilities to the charter schools pursuant to Proposition 39 for the 2026-2027 school year.

Policy Implications:

This action does not change District policies.

Budget Impact:

The not-to-exceed cumulative budget for this renovation effort is \$2,606,142. The renovation effort is funded with Bond Program funds earmarked specifically for charter school facilities upgrades and expansions. Should a charter school not accept the District's offer of space, the school site may be allocated to another charter school, or renovations at that individual school site will not be undertaken and the associated funding will not be expended.

The not-to-exceed budget is based on the best information presently available to the District. However, due to the current economic climate, these anticipated costs may require adjustments due to a variety of factors, such as the availability of the District's current workforce, and delays and increased costs of manufacturing, sales,

and distribution of materials and supplies. Individual project budgets will be reviewed regularly and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

Pursuant to Proposition 39, public school facilities should be shared fairly among all public-school pupils, including those in charter schools. This proposed action supports equitable access to safe, functional, and reasonably equivalent facilities for all students.

Issues and Analysis:

Proposition 39 requires school districts to make available, to all charter schools operating in their school district that submit a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other public schools in the district. Facilities provided shall be contiguous, furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school.

To fulfill this mandate, the District faces numerous challenges including:

- Extremely brief amount of time between a charter school's May 1st acceptance of the District's final offer and the deadline for the District to provide occupancy at least 10 working days before each charter school's first day of instruction.
- Due to the current economic climate, a variety of factors such as availability of the District's current workforce, and delays and increased costs in manufacturing, sales, and distribution of materials and supplies.
- Very narrow window of time to assess the type, amount and condition of the District's existing technology, furniture and equipment, match it to the charter schools' grade levels and plan, repurpose/purchase, receive and deliver additional/supplemental technology, furniture and equipment.
- Varying conditions of allocated spaces on different school sites, including amount and type of furniture and equipment that may change between original site survey and actual occupancy.
- Limited sources of reasonably equivalent existing furniture and equipment, and lead time required to research, locate, validate, repair and repurpose it.

The District has implemented numerous successful strategies to reduce project costs and timelines including:

- Establishing procedures to streamline the process from pre-planning to post-occupancy.
- Re-purposing existing furniture and equipment recovered from charter schools that vacated District facilities or have expiring furniture and equipment leases.
- Creating templates for reasonably equivalent furniture and equipment for specific grade levels in order to improve planning, repurposing/purchasing and delivery.
- Standardizing manufactured item selections to speed purchase, production, and delivery.

Attachments:

Exhibit A - 2026-27 Proposition 39 Facilities Renovations Projects

Exhibit B - 2026-27 Proposition 39 Facilities Renovations Projects without Budget Impact

Exhibit C - 2026-27 Proposition 39 Facilities Renovations Vacating Projects

Exhibit D - BOC Resolution

Exhibit E - BOC Presentation

Submitted:

04/16/26

RESPECTFULLY SUBMITTED,

APPROVED BY:

ANDRES E. CHAIT
Acting Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

JOSÉ COLE-GUTIÉRREZ
Senior Executive Director of Strategy
Division of Data, Strategy, and Innovation

___ Approved as to form.

REVIEWED BY:

APPROVED & PRESENTED BY:

KURT E. JOHN
Deputy Chief Financial Officer

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to budget impact statement.

APPROVED & PRESENTED BY:

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

**Exhibit A
2026-27 Proposition 39 Facilities Renovations**

#	Board District	Region	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration; RD=Reduction)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Charter School Spaces to Reconfigure to Office	Charter School Spaces to Repurpose (Furniture Relocations Only)	TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.)	Project Budget	Construction Start	Substantial Completion
1	1	S	24th St. ES	Crown Preparatory Academy	RD	1	22	3	0	0	0	4	0	0	22	\$52,000	Q2-2026	Q3-2026
2	1	W	6th Ave. ES	Lashon Academy - City Campus	G/R	1	7	2	0	3	0	2	0	0	11	\$146,000	Q2-2026	Q3-2026
3	1	W	Cienega ES	Lashon Academy - City Campus	N	0	0	0	1	6	2	0	0	0	9	\$363,700	Q2-2026	Q3-2026
4	1	S	Harte Preparatory MS	Ednovate - South LA College Prep	G/R	1	18	3	0	0	1	0	0	1	23	\$38,800	Q2-2026	Q3-2026
5	1	S	Manual Arts HS	Global Education Academy MS	N/R	0	0	0	1	5	2	0	0	0	8	\$197,200	Q2-2026	Q3-2026
6	1	W	Wilton ES	Magnolia Science Academy #6	G	1	6	2	0	1	0	0	0	0	10	\$33,100	Q2-2026	Q3-2026
7	2	E	2nd St. ES	Extera Public School - 2nd St.	RD	1	6	2	0	0	0	2	0	0	7	\$29,000	Q2-2026	Q3-2026
8	2	E	Belmont HS	Los Angeles Academy of Arts and Enterprise	R	1	10	3	0	0	0	0	0	1	14	\$9,200	Q2-2026	Q3-2026
9	2	E	Eastman ES	Extera Public School #2 – Eastman	RD	1	6	2	0	0	0	1	0	0	8	\$17,500	Q2-2026	Q3-2026
10	3	N	Armstrong MS	High Tech LA Charter MS	G	1	8	1	0	3	1	0	0	0	14	\$118,400	Q2-2026	Q3-2026
11	3	N	Canoga Park MS	Ingenium Charter School	G	1	13	2	0	2	0	0	0	0	18	\$51,900	Q2-2026	Q3-2026
12	3	N	Holmes MS	Magnolia Science Academy #5	N	0	0	0	1	2	2	0	0	0	5	\$190,300	Q2-2026	Q3-2026

**Exhibit A
2026-27 Proposition 39 Facilities Renovations**

#	Board District	Region	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration; RD=Reduction)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Charter School Spaces to Reconfigure to Office	Charter School Spaces to Repurpose (Furniture Relocations Only)	TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.)	Project Budget	Construction Start	Substantial Completion
13	3	N	Valley Academy of Arts and Sciences	Magnolia Science Academy #5	N	0	0	0	1	6	2	0	0	0	9	\$298,700	Q2-2026	Q3-2026
14	4	W	Marina Del Rey MS	Goethe International Charter School	G	1	18	2	0	1	0	0	0	0	22	\$33,200	Q2-2026	Q3-2026
15	4	W	Westchester Enriched Sciences Magnets	WISH Community School	G	1	16	2	0	1	0	0	0	0	20	\$24,800	Q2-2026	Q3-2026
16	5	W	Hobart ES	Vista Horizon Global Academy	G	1	9	2	0	3	0	0	0	0	15	\$87,300	Q2-2026	Q3-2026
17	5	E	Trinity ES	Gabriella Charter School #2	G	1	11	2	0	4	0	0	0	0	18	\$128,400	Q2-2026	Q3-2026
18	6	N	Fulton College Preparatory School	Lashon Academy - Valley Campus	G	1	26	2	0	1	0	0	0	0	30	\$28,300	Q2-2026	Q3-2026
19	6	N	Sun Valley Magnet: Engineering, Arts & Technology	ISANA Cardinal Academy	R	1	12	2	0	2	0	2	1	0	15	\$86,900	Q2-2026	Q3-2026
20	7	S	Dymally HS	Watts Learning Center Charter MS	G	1	17	2	0	2	0	0	0	0	22	\$47,800	Q2-2026	Q3-2026
						16	205	34	4	42	10	11	1	2	300	\$1,982,500		

Exhibit B
2026-27 Proposition 39 Facilities Renovations Projects without Budget Impact

#	Board District	Region	District Campus	Charter School	Type (NC=No Change; RD=Reduction)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Charter School Spaces to Reconfigure to Office	Charter School Spaces to Repurpose (Furniture Relocations Only)	TOTAL Charter School Spaces to Occupy (Instructional, Administrative,	Project Number	Amended Project Name
1	1	S	42nd St. ES	ISANA Nascent Academy	NC	1	9	2	0	0	0	0	0	0	12	10375335	42nd St. ES - 2025-27 Prop 39
2	1	S	Audubon MS	Crenshaw Arts/Tech Charter HS (CATCH)	NC	1	6	2	0	0	0	0	0	0	9	10375337	Audubon MS - 2025-27 Prop 39
3	1	S	King ES	New Heights Charter School	NC	1	15	2	0	0	0	0	0	0	18	10374566	King ES - 2024-27 Prop 39
4	2	E	Breed ES	Extera Public School – Breed	NC	1	5	2	0	0	0	0	0	0	8	10374554	Breed ES - 2024-27 Prop 39
5	3	N	Birmingham Community Charter HS	Magnolia Science Academy #2	NC	1	19	0	0	0	0	0	0	0	20	N/A	Birmingham Community Charter HS - 2026-27 Prop 39
6	3	N	Kindergarten Learning Academy	Ararat Charter School	NC	1	6	1	0	0	0	0	0	0	8	10370596	Kindergarten Learning Academy - 2019-27 Prop 39
7	4	W	Webster MS	Magnolia Science Academy #4	RD	1	6	2	0	0	0	-1	0	0	8	10374576	Webster MS - 2024-27 Prop 39
8	4	W	Westchester Enriched Sciences Magnets	WISH Academy HS	RD	1	13	3	0	0	0	-1	0	0	16	10375356	Westchester Enriched Sciences Magnets - 2025-27 Prop 39
9	4	W	Wright STEAM Magnet MS	WISH Community School	RD	1	23	3	0	0	0	-1	0	0	26	10374579	Wright STEAM Magnet MS - 2024-27 Prop 39
10	5	E	Clinton MS	Animo Jackie Robinson Charter HS	NC	1	21	4	0	0	0	0	0	0	26	10373264	Clinton MS - 2023-27 Prop 39
11	5	E	Jones ES	Synergy Charter Academy	NC	1	14	2	0	0	0	0	0	0	17	10373287	Jones ES - 2023-27 Prop 39
12	5	W	Le Conte MS	Citizens of the World - Hollywood	NC	1	20	4	0	0	0	0	0	0	25	10373289	Le Conte MS - 2023-27 Prop 39

Exhibit B
2026-27 Proposition 39 Facilities Renovations Projects without Budget Impact

#	Board District	Region	District Campus	Charter School	Type (NC=No Change; RD=Reduction)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Charter School Spaces to Reconfigure to Office	Charter School Spaces to Repurpose (Furniture Relocations Only)	TOTAL Charter School Spaces to Occupy (Instructional, Administrative,	Project Number	Amended Project Name
13	5	W	Selma ES	Larchmont Charter School	NC	1	25	7	0	0	0	0	0	0	33	10374619	Selma ES - 2024-27 Prop 39
14	5	E	West Vernon ES	Gabriella Charter School #2	NC	1	7	2	0	0	0	0	0	0	10	10375352	West Vernon ES - 2025-27 Prop 39
15	6	N	Erwin ES	Ararat Charter School	NC	1	8	2	0	0	0	0	0	0	11	10375343	Erwin ES - 2025-27 Prop 39
16	6	N	Glenwood ES	ISANA Palmati Academy	NC	1	4	2	0	0	0	0	0	0	7	10374563	Glenwood ES - 2024-27 Prop 39
17	6	N	Maclay MS	Bert Corona Charter HS	RD	1	10	3	0	0	0	-1	0	0	13	10375349	Maclay MS - 2025-27 Prop 39
18	6	N	Romer MS	ISANA Palmati Academy	NC	1	10	2	0	0	0	0	0	0	13	10374570	Romer MS - 2024-27 Prop 39
19	6	N	Valerio ES	Lashon Academy - Valley Campus	NC	1	3	2	0	0	0	0	0	0	6	10375355	Valerio ES - 2025-27 Prop 39
20	7	S	Curtiss MS	Magnolia Science Academy #3	NC	1	11	3	0	0	0	0	0	0	15	10375341	Curtiss MS - 2025-27 Prop 39
						20	235	50	0	0	0	-4	0	0	301		

Exhibit C
2026-27 Proposition 39 Facilities Renovations Vacating Projects

#	Board District	Region	District Campus	Charter School	Type (V=To Be Vacated)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.)	Project Budget to Vacate Work (A)	FY26 Unspent Budget Balance (B)	Additional Budget Needed to Reconfigure Campus (A) - (B) = (C)	Amount Previously Spent on Upgrades (D)	New Project Budget (A) + (D) = (E)	Project Number	Amended Project Name
1	2	E	Stevenson College & Career Preparatory	Collegiate Charter HS of Los Angeles	V	1	8	2	0	0	0	-11	0	\$91,300	\$15,187	\$76,113	\$15,313	\$106,613	10375354	Stevenson College & Career Preparatory - 2025-27 Prop 39
2	4	W	Stoner ES	ICEF Vista Academy ES	V	1	6	2	0	0	0	-9	0	\$109,500	\$5,335	\$104,165	\$1,364	\$110,864	10373300	Stoner ES - 2023-27 Prop 39
3	4	N	Sutter MS	Ingenium Charter MS	V	1	7	2	0	0	0	-10	0	\$121,000	\$12,989	\$108,011	\$11,387	\$132,387	10374571	Sutter MS - 2024-27 Prop 39
4	5	W	Fletcher ES	ISANA Octavia Academy	V	1	8	2	0	0	0	-11	0	\$132,500	\$5,560	\$126,940	\$450	\$132,950	10373277	Fletcher ES - 2023-27 Prop 39
5	6	N	Fair ES	New Horizons Charter Academy	V	1	8	2	0	0	0	-11	0	\$132,500	\$6,310	\$126,190	\$1,190	\$133,690	10375345	Fair ES - 2025-27 Prop 39 (New Horizons Charter Academy)
6	7	S	Gardena HS	New Millennium Secondary School	V	1	5	2	0	0	0	-8	0	\$98,000	\$15,777	\$82,223	\$3,223	\$101,223	10375346	Gardena HS - 2025-27 Prop 39
						6	42	12	0	0	0	-60	0	\$684,800	\$61,158	\$623,642	\$32,927	\$717,727		