

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Early Education Coalition  
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Burke, Williams & Sorensen, LLP  
**Lori Raineri and Keith Weaver – Oversight Consultants**  
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CA Tax Reform Association  
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L.A. City Controller's Office  
**Jennifer McDowell**  
L.A. City Mayor's Office

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L.A. Co. Federation of Labor AFL-CIO  
**Tamar Poladian-Perron**  
31<sup>st</sup> District PTSA  
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LAUSD Student Parent  
**Asha Lang (Alternate)**  
LAUSD Student Parent  
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L.A. City Mayor's Office  
**Brendan Sullivan (Alternate)**  
Tenth District PTSA

**Timothy Popejoy**  
Bond Oversight Administrator  
**Perla Zitle**  
Bond Oversight Coordinator

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**RESOLUTION 2026-07**

**BOARD REPORT NO. 395-25/26**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve 27 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 395-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,598,097; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 27 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

**RESOLUTION 2026-07**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 27 Board District Priority and Region Priority Projects with a combined budget of \$1,598,097, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 395-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on April 30, 2026, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

*/Michael Hamner/*

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D. Michael Hamner  
Chair

*/Robert Campbell/*

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Robert Campbell  
Vice-Chair



## Board of Education Report

**File #:** Rep-395-25/26, **Version:** 1

**Agenda Date:** 5/12/2026

**In Control:** Facilities

### **Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

Facilities Services Division

#### **Brief Description:**

(Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 27 Board District Priority (BDP) and Region Priority (RP) projects, as detailed in Exhibit A. Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$1,598,097, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications, and procurement of necessary equipment and materials.

#### **Action Proposed:**

1. Define and approve 27 BDP and RP projects, as listed on Exhibit A, and amend the Facilities SEP to incorporate therein. The total budget for these proposed projects is \$1,598,097.
2. Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials.

#### **Background:**

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

#### **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meetings on April 30, 2026, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

#### **Expected Outcomes:**

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

**Board Options and Consequences:**

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

**Policy Implications:**

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs, including prioritizing equity in the allocation of resources to schools with the greatest need. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan, Pillar 4: Operational Effectiveness - Modernizing Infrastructure, by delivering targeted capital improvements that support safe, healthy, and high-quality learning environments.

**Budget Impact:**

The total combined budget for the 27 proposed projects is \$1,598,097. Twenty-four projects are funded by Bond Program funds earmarked specifically for BDP projects. Three projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

**Student Impact:**

The proposed projects will upgrade, modernize, and improve school facilities to enhance the safety and educational quality of the learning environment, benefiting approximately 11,400 current and future students. Project identification reflects site-based needs and support schools and communities with the greatest facilities priorities.

**Issues and Analysis:**

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

**Attachments:**

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

**Submitted:**

04/16/26

**RESPECTFULLY SUBMITTED,**

**APPROVED BY:**

\_\_\_\_\_  
ANDRES E. CHAIT  
Acting Superintendent

\_\_\_\_\_  
PEDRO SALCIDO  
Deputy Superintendent,  
Business Services and Operations

**REVIEWED BY:**

**APPROVED & PRESENTED BY:**

\_\_\_\_\_  
DEVORA NAVERA REED  
General Counsel

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KRISZTINA TOKES  
Chief Facilities Executive  
Facilities Services Division

\_\_\_ Approved as to form.

**REVIEWED BY:**

**APPROVED & PRESENTED BY:**

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KURT E. JOHN  
Deputy Chief Financial Officer

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MARK CHO  
Deputy Director of Facilities  
Maintenance and Operations  
Facilities Services Division

\_\_\_ Approved as to budget impact statement.

## EXHIBIT A

### BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	Del Olmo ES	Install electronic free-standing marquee	BDP <sup>1</sup>	\$ 70,850	Q3-2026	Q3-2026
2	2	W	Aragon ES	Install TVs in the maker space classroom	BDP	\$ 7,315	Q3-2026	Q3-2026
3	3	N	Academy for Enriched Sciences Magnet ES	Provide classroom furniture	BDP	\$ 48,950	Q2-2026	Q4-2026
4	3	N	Cantara ES	Provide library furniture	BDP	\$ 36,836	Q2-2026	Q4-2026
5	3	N	Cárdenas ES	Provide classroom furniture	BDP	\$ 40,046	Q2-2026	Q4-2026
6	3	N	Germain Academy for Academic Achievement	Provide classroom furniture	BDP	\$ 50,315	Q2-2026	Q4-2026
7	3	N	Granada ES	Install chain link privacy fence	BDP	\$ 79,353	Q3-2026	Q4-2026
8	3	N	Justice Academy Charter ES*	Provide exterior lunch tables and benches	BDP	\$ 29,087	Q2-2026	Q4-2026
9	3	N	Lemay ES	Provide classroom furniture	BDP	\$ 31,144	Q2-2026	Q4-2026
10	3	N	Owensmouth Continuation HS	Install video camera system	BDP	\$ 49,178	Q4-2026	Q1-2027
11	3	N	Rogers Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 26,649	Q2-2026	Q4-2026
12	3	W	Valley View ES	Install playground lighting	BDP	\$ 35,298	Q3-2026	Q3-2026
13	3	W	Valley View ES	Provide interactive displays	BDP	\$ 49,580	Q2-2026	Q3-2026
14	5	E	Carver MS	Install chain link privacy fence	RP <sup>2</sup>	\$ 154,997	Q3-2026	Q3-2026
15	5	E	Lillian ES	Install chain link privacy fence	BDP	\$ 22,233	Q4-2026	Q1-2027
16	5	W	Dorris ES	Provide exterior lunch tables and benches	BDP <sup>3</sup>	\$ 26,334	Q2-2026	Q4-2026
17	6	N	Maclay MS**	Install electronic free-standing marquee	BDP	\$ 57,880	Q4-2026	Q4-2026
18	6	N	Parks Learning Center	Provide Chromebooks	BDP	\$ 72,782	Q2-2026	Q3-2026
19	6	N	Rio Vista ES	Upgrade classrooms	BDP	\$ 251,112	Q3-2026	Q4-2026
20	7	E	Angelou Community HS	Provide interactive displays	BDP	\$ 20,659	Q2-2026	Q3-2026
21	7	S	118th St. ES	Provide classroom furniture	BDP	\$ 86,605	Q2-2026	Q4-2026
22	7	S	7th St. Arts Integration Magnet ES	Provide classroom furniture	BDP	\$ 71,232	Q2-2026	Q4-2026
23	7	S	Bradley EEC	Provide classroom furniture	BDP	\$ 7,143	Q2-2026	Q4-2026
24	7	S	King-Drew Medicine & Science Magnet HS	Provide and install gym equipment lockers	BDP	\$ 28,180	Q2-2027	Q3-2027
25	7	S	McKinley ES	Upgrade secure entry system	RP	\$ 25,027	Q4-2026	Q1-2027
26	7	S	Narbonne HS	Install lighting in auditorium	BDP <sup>4</sup>	\$ 185,336	Q3-2026	Q4-2026
27	7	S	Parmelee ES	Install wrought iron fence	RP	\$ 33,976	Q4-2026	Q1-2027
<b>TOTAL</b>						<b>\$ 1,598,097</b>		

\* LAUSD affiliated charter school

\*\* LAUSD school with co-located charter(s)

<sup>1</sup> Del Olmo ES - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$35,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

<sup>2</sup> Carver MS - Although this is a Region East (RE) RP project, Board District 5 (BD5) will contribute \$77,500 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RE spending target.

<sup>3</sup> Dorris ES - Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$13,200 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD5 spending target.

<sup>4</sup> Narbonne HS - Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$32,000 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD7 spending

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.