

Chief Facilities Executive's Report













LAUSD School Construction Bond Citizens' Oversight Committee

March 16, 2023

Comprehensive Modernization Projects

- Undertaken at 22 School Sites
- Will Benefit Approximately 35,000 Students
- Address the Most Critical Physical Conditions and Essential Safety Issues including Earthquake Safety and Failing or Broken Building and Site Systems
- Provide 21st Century General and Specialty Classrooms
- ALSO: Accessibility Upgrades; Infrastructure Upgrades; Landscaping and Exterior Paint; Existing Classroom Interior Paint; Remove/Replace Portables







Summary of Comprehensive Modernization Projects

School Site	Architect of Record	General Contractor
Venice High School	NAC Architecture	Hensel Phelps Construction
Cleveland Charter High School	PBWS Architects, LLP	Kemp Bros Construction, Inc.
Sherman Oaks Center for Enriched Studies	TSK, Inc.	Sinanian Development Inc.
Roosevelt High School	LPA, Inc.	Swinerton Builders
Belvedere Middle School	NAC Architecture	Hensel Phelps Construction
Grant High School	Cannon Design	Kemp Bros Construction
Polytechnic High School	CO Architects	Bernards Bros. Inc.
Shenandoah Elementary School	Cannon Design	Pinner Construction Co., Inc
McKinley Elementary School	Gonzalez Goodale Architects	Kemp Bros Construction, Inc.
Huntington Park High School	Gonzalez Goodale Architects	Kemp Bros Construction, Inc.
North Hollywood High School	CO Architects	Clark Construction Group

Summary of Projects (continued)

School Site	Architect of Record	General Contractor
92 nd Street Elementary School	IBI Group	Morillo Construction, Inc.
Reseda High School	NAC Architecture	Hensel Phelps Construction, Inc.
San Pedro High School	LPA, Inc.	Pinner Construction Co., Inc.
Ascot Elementary School	CO Architects	Bernards Bros. Inc.
Elizabeth Learning Center	PBK Architects, Inc.	Sinanian Development, Inc.
Burroughs Middle School	DLR Group	Kemp Bros Construction, Inc.
Taft Charter High School (Contract 2) Taft Charter High School (Contract 1 & 3)	NAC, Inc. NAC, Inc.	Kemp Bros Construction, Inc. Pinner Construction Co., Inc.
Jefferson High School	HMC Architects	Kemp Bros Construction, Inc.
Kennedy High School (Contract 1) Kennedy High School (Contract 2)	HMC Architects HMC Architects	S.J. Amoroso Construction Kemp Bros Construction, Inc.
Lincoln High School	Cannon Design	Pinner Construction Co., Inc.
Hamilton High School	LPA, Inc.	TBD

Venice HS: Comprehensive Modernization

Project Status: 99% Construction Completed

• Construction Start: Q4 2018 Project Completion: Q4 2022

 Buildings Occupied: New: 2-Story Classroom Building A, 2-Story Classroom Building B, Gymnasium Building, Field Buildings, Athletics Fields and Courts

• **Budget**: \$156.7 million







Cleveland HS: Comprehensive Modernization

Project Status: 98 % Construction Completed

• Construction Start: Q4 2018 Project Completion: Q4 2022

 Buildings Occupied: New: 3-Story Classroom Building, 2-Story Classroom Building, Performing Arts Building, Food Services Building and Lunch Shelter, M&O Building, Child Development Center Building, Transportation Building, Softball Field, Basketball Courts and Tennis Courts Gymnasium Building Retrofit Classroom Buildings #4 and #5 Modernization

• Budget: \$171.8 million







SOCES: Comprehensive Modernization

Project Status: 96% Construction Complete

- Construction Start: Q1 2019 Project Completion: Q2 2023
- Buildings Occupied: New Classroom Building New Gymnasium Building New Field House
- In Construction: New Science Building East New Science Building West New Administration Building New Auditorium Building
- Budget: \$129.3 million







Roosevelt HS: Comprehensive Modernization

Project Status: 90% Construction Complete

• Construction Start: Q1 2019 Project Completion: Q3 2025

Buildings Occupied:

 New Gym Building
 New Classroom Building
 New Lunch Shelter
 New Admin/Classroom Building

 In Construction: New Performing Arts Building New Athletics Football Field and Baseball/Softball Field

Budget: \$228.8 million







Belvedere MS: Comprehensive Modernization

Project Status: 79% Construction Complete

• Construction Start: Q3 2021 Project Completion: Q4 2024

In Construction:

New Classroom Admin Building
New Classroom Building
New Classroom/Food Service Building
New Gymnasium Building
New Library & Performing Arts Building
Auditorium Retrofit

• **Budget**: \$178.6 million







Grant HS: Comprehensive Modernization

Project Status: 72% Construction Complete

• Construction Start: Q3 2020 Project Completion: Q1 2025

Buildings Occupied: New 2-Story Classroom Building

• In Construction: New M&O/Agricultural area New Library/Performing Arts Building Classroom Building 200 Modernization Classroom Building 100 Modernization MPR Building Modernization

Budget: \$186.3 million







Polytechnic HS: Comprehensive Modernization

Project Status: 70% Construction Complete

- Construction Start: Q3 2020 Project Completion: Q3 2025
- Buildings Occupied: Renovation of Single-Story and 2-Story Classroom Buildings
- In Construction:
 New: Administration/Classroom Building, Library/M&O/Food Services Building and Lunch Shelter, Gymnasium Building, Satellite Administration/Classroom Building, Fieldhouse Building, Classroom Building, Auditorium Building, Softball Fields, Basketball Courts and Tennis Courts
- Budget: \$194.5 million







Shenandoah ES: Comprehensive Modernization

Project Status: 65% Construction Complete

• Construction Start: Q3 2021 Project Completion: Q4 2023

 Buildings Occupied: Administration Building Modernization

In Construction:
 New 2-Story Classroom Building
 Modernization and Retrofit of Classroom Building 200

• Budget: \$68.9 million







McKinley ES: Comprehensive Modernization

Project Status: 62% Construction Complete

• Construction Start: Q1 2021 Project Completion: Q2 2025

 Buildings Occupied: New 2-Story Classroom Building

 In Construction: New 2-Story Assembly/Admin Building New Lunch Shelter

• Budget: \$90.6 million







Huntington Park HS: Comprehensive Modernization

Project Status: 57% Construction Complete

Construction Start: Q4 2020 Project Completion: Q3 2026

 Buildings Occupied: Shops 1 Building Renovation Shops 2 Building Renovation Administration Building Renovation

In Construction: New Gymnasium Building
New Classroom Building A, New Classroom Building B
New Pool and Pool Building, New Restroom Building
Science Building Renovation

• Budget: \$150.1 million







North Hollywood HS: Comprehensive Modernization

Project Status: 55% Construction Complete

• Construction Start: Q1 2021 Project Completion: Q1 2026

In Construction:

New 2-Story Gymnasium New 2-story Classroom Building New Baseball/Softball Fields

 Pending Construction: New Auditorium Building Modernizations: Library Building Kennedy Administration/Classroom Building Frasher Classroom Building

• Budget: \$309.8 million







92nd Street ES: Comprehensive Modernization

Project Status: 51% Construction Complete

- Construction Start: Q3 2021 Project Completion: Q4 2025
- In Construction:
 New 2-Story Classroom Building
 West Building Modernization and Retrofit
- Budget: \$76. 7 million







Reseda HS: Comprehensive Modernization

Project Status: 43% Construction Complete

Construction Start: Q1 2022 Project Completion: Q2 2025

In Construction:

New Cafeteria Building New Classroom Building

New Administration/Classroom Building

New MPR Building

New Lunch Shelter Building

New Library Building

Modernizations and Retrofits: North Gymnasium Building,

South Gymnasium Building

• Budget: \$174.9 million







San Pedro HS: Comprehensive Modernization

Project Status: 40% Construction Complete

Construction Start: Q2 2021 Project Completion: Q4 2027

In Construction:

New: 3-Story Admin/Classroom/Food Service Building Music/Visual Media Building Central Plant Building, Lunch Shelter Building Classroom Building 3 Modernization

Pending Construction:

Modernizations: Science Classroom Building Classroom Building 1, Classroom Building 6 Seismic and ADA: Old Gymnasium Building

• Budget: \$245.6 million







Ascot ES: Comprehensive Modernization

Project Status: 39% Construction Complete

Construction Start: Q3 2021 Project Completion: Q2 2025

In Construction:

New Classroom Building
New Library/Classroom Building
New Administration Building
New MPR/Lunch Shelter/M&O Building

• Budget: \$95.2 million







Elizabeth LC: Comprehensive Modernization

Project Status: 33% Construction Complete

Construction Start: Q1 2022 Project Completion: Q2 2026

Modernization Complete:
 Gymnasium HVAC & Barrier Removal

 In Construction: New 2-Story Classroom Building

Pending Construction:
 New 2-Story Classroom/Library Building
 Renovation and Retrofit Administration Building

• Budget: \$135 million







Burroughs MS: Comprehensive Modernization

Project Status: 28% Construction Complete

- Construction Start: Q4 2022 Project Completion: Q1 2027
- In Construction: New 3-Story Classroom Building New Lunch Shelter
- Pending Construction: New Classroom Building Q1
 New Classroom Building Q2
 Modernization and Retrofits: Administration/Classroom Building
 2-Story Classroom Building
 Gymnasium Building and Shop Building
- Budget: \$276.4 million







Taft Charter HS: Comprehensive Modernization

Project Status: 16% Construction Complete

• Construction Start: Q4 2021 Project Completion: Q4 2027

In Construction:

 Football/Track Upgrades
 New Visitors Entry and Concessions Building

Pending Construction:
New Annex Building
Modernizations and Retrofits: Administration Building
MPR Building, Industrial Arts Buildings
Modernizations: Classroom Buildings B, C, D, E, M, T
Upgrades to Baseball Field

Budget: \$245.5 million







Jefferson HS: Comprehensive Modernization

Project Status: 11% Construction Complete

- Construction Start: Q3 2022 Project Completion: Q4 2026
- In Construction: Auditorium Building Barrier Removal
 New Gymnasium Building
 Modernization and Retrofits: Classroom/Library Building
 Administration/Classroom Building
- Pending Construction:
 Modernization and Retrofit of Cafeteria/Food Service Building
 New Lunch Shelter, New Classroom Building
 New Concessions Building, New M&O Building
- Budget: \$259.5 million







Kennedy HS: Comprehensive Modernization

Project Status: 10% Construction Complete

- Construction Start: Q1 2023 Project Completion: Q1 2028
- Modernization Complete: Jane Addams Continuation HS
- In Construction:

New Classroom Building Modernization and Retrofits: Shop Building, Oral Arts/Auditorium, Health Services Building, Drama Building, Cafeteria Building, Student Store Building, Classroom Building R, Plant Manager Building, Music Building

- Pending Construction:
 Modernization and Retrofits: Library Building,
 Classroom Building B, Science Building
- Budget: \$273.7 million







Lincoln HS: Comprehensive Modernization

Project Status: 3% Construction Complete

• Construction Start: Q3 2023 Project Completion: Q2 2027

Pending Construction:

New: Field House/Restroom Building, Performing Arts Building, 2-Story Classroom Building, M&O Building Modernizations: Auditorium Building, Federal Classroom Building Modernization and Retrofits: Home Economics Building, Gymnasium Building, Administration/Classroom Building

Budget: \$278 million







Hamilton HS: Comprehensive Modernization

Project Status: 0% Construction Complete

Construction Start: Q3 2023 Project Completion: Q1 2028

Pending Construction:

New: Athletic Facilities, 3-Story Science Classroom Building, Library/Classroom Building, Specialty Classroom Building, Central Plant Building

Modernizations and Retrofits: Administration Building Auditorium Building, Cafeteria Building, Main Gym Building, Practice Gym Building

Budget: \$324.4 million









Special Event Spotlight Video

Ribbon-Cutting Ceremony
Venice HS: Comprehensive Modernization



FEBRUARY 22, 2023



Questions/Comments