

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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CA Charter School Association

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**Rachelle Anema (Alternate)**  
L.A. Co. Auditor-Controller's Office

**Monica Carlos (Alternate)**  
LAUSD Student Parent

**Asha Lang (Alternate)**  
LAUSD Student Parent

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L.A. Co. Federation of Labor AFL-CIO

**Brendan Sullivan (Alternate)**  
Tenth District PTSA

**Timothy Popejoy**  
Bond Oversight Administrator

**Perla Zitle**  
Bond Oversight Coordinator

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RESOLUTION 2026-15

BOARD REPORT NO. 440-25/26

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 21 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve 21 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 440-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$3,337,115; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 21 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for consideration and recommendation to the Board of Education; and

**RESOLUTION 2026-15**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 21 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 21 Board District Priority and Region Priority Projects with a combined budget of \$3,337,115, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 440-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on May 28, 2026, by the following vote:

AYES: 10  
NAYS: 0

ABSTENTIONS: 0  
ABSENCES: 5

*/Michael Hamner/*

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D. Michael Hamner  
Chair

*/Robert Campbell/*

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Robert Campbell  
Vice-Chair



## Board of Education Report

**File #:** Rep-440-25/26, **Version:** 1

**Agenda Date:** 6/12/2026

**In Control:** Facilities

### **Define and Approve 21 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

Facilities Services Division

#### **Brief Description:**

(Define and Approve 21 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 21 Board District Priority (BDP) and Region Priority (RP) projects, as detailed in Exhibit A. Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$3,337,115, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications, and procurement of necessary equipment and materials.

#### **Action Proposed:**

1. Define and approve 21 BDP and RP projects, as listed on Exhibit A, and amend the Facilities SEP to incorporate therein. The total budget for these proposed projects is \$3,337,115.
2. Authorize the Chief Procurement Officer, the Chief Facilities Executive, and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials.

#### **Background:**

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

#### **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meetings on May 28, 2026, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

#### **Expected Outcomes:**

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

**Board Options and Consequences:**

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

**Policy Implications:**

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs, including prioritizing equity in the allocation of resources to schools with the greatest need. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan, Pillar 4: Operational Effectiveness - Modernizing Infrastructure, by delivering targeted capital improvements that support safe, healthy, and high-quality learning environments.

**Budget Impact:**

The total combined budget for the 21 proposed projects is \$3,337,115. Seventeen projects are funded by Bond Program funds earmarked specifically for BDP projects. Four projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

**Student Impact:**

The proposed projects will upgrade, modernize, and improve school facilities to enhance the safety and educational quality of the learning environment, benefiting approximately 16,900 current and future students. Project identification reflects site-based needs and supports schools and communities with the greatest facilities priorities.

**Issues and Analysis:**

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

**Attachments:**

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

**Submitted:**

05/18/26

**RESPECTFULLY SUBMITTED,**

**APPROVED BY:**

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ANDRES E. CHAIT  
Acting Superintendent

\_\_\_\_\_  
PEDRO SALCIDO  
Deputy Superintendent,  
Business Services and Operations

**REVIEWED BY:**

**APPROVED & PRESENTED BY:**

\_\_\_\_\_  
DEVORA NAVERA REED  
General Counsel

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KRISZTINA TOKES  
Chief Facilities Executive  
Facilities Services Division

\_\_\_ Approved as to form.

**REVIEWED BY:**

**APPROVED & PRESENTED BY:**

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KURT E. JOHN  
Deputy Chief Financial Officer

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MARK CHO  
Deputy Director of Facilities  
Maintenance and Operations  
Facilities Services Division

\_\_\_ Approved as to budget impact statement.

## EXHIBIT A

### BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	4th St. ES	Install wrought iron fence	BDP <sup>1</sup>	\$ 85,139	Q4-2026	Q4-2026
2	2	E	Albion ES	Provide parent center furniture	BDP	\$ 5,473	Q3-2026	Q4-2026
3	2	W	King Magnets MS	Provide new plumbing and power to support laundry equipment	BDP	\$ 41,582	Q3-2026	Q4-2026
4	2	W	Los Feliz STEMM Magnet ES	Install chain link privacy fence	BDP	\$ 41,522	Q3-2026	Q4-2026
5	2	W	Marshall HS	Install wrought iron fence	BDP	\$ 24,037	Q3-2026	Q4-2026
6	3	N	Hale Charter Academy MS*	Provide interior furniture	BDP	\$ 59,905	Q3-2026	Q4-2026
7	3	N	Miller Career & Transition Center	Upgrade secure entry system	BDP	\$ 36,180	Q4-2026	Q1-2027
8	4	N	Lanai ES	Upgrade auditorium	BDP <sup>2</sup>	\$ 260,921	Q3-2026	Q4-2026
9	5	E	Liberty ES	Install chain link privacy fence	BDP	\$ 85,918	Q4-2026	Q1-2027
10	5	E	Orthopaedic Hospital Medical Magnet HS	Install electronic wall-mounted marquee	RP <sup>3</sup>	\$ 66,528	Q3-2026	Q4-2026
11	5	E	Vernon City ES	Install electronic free-standing marquee	BDP <sup>4</sup>	\$ 104,022	Q1-2027	Q2-2027
12	5	W	Bernstein HS	Install new scoreboard at the soccer field	RP <sup>5</sup>	\$ 442,252	Q1-2027	Q4-2027
13	5	W	Mayberry ES	Install pedestrian gate	BDP <sup>6</sup>	\$ 10,737	Q3-2026	Q3-2026
14	6	N	Chase ES	Provide classroom furniture	BDP <sup>7</sup>	\$ 180,375	Q3-2026	Q4-2026
15	6	N	North Valley Occupational Center**	Install electronic free-standing marquee	BDP	\$ 54,247	Q4-2026	Q1-2027
16	6	N	San Fernando Academy	Install HVAC in boys' locker room and showers	RP	\$ 1,209,402	Q2-2028	Q1-2029
17	6	N	San Fernando ES	Install chain link privacy fence	BDP	\$ 25,994	Q3-2026	Q1-2027
18	6	N	Sharp ES	Provide learning garden	BDP <sup>8</sup>	\$ 300,000	Q1-2027	Q2-2027
19	7	E	Main ES	Install motorized parking lot gates	RP <sup>9</sup>	\$ 156,476	Q4-2026	Q4-2026
20	7	S	Compton ES	Install motorized parking lot gate	BDP	\$ 138,141	Q1-2027	Q2-2027
21	7	S	Halldale ES	Provide interactive displays	BDP	\$ 8,264	Q3-2026	Q3-2026
<b>TOTAL</b>						<b>\$ 3,337,115</b>		

\* LAUSD affiliated charter school

\*\* School within the boundaries of Region North but overseen by the Division of Adult and Career Education

<sup>1</sup> 4th St. ES - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$42,600 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

<sup>2</sup> Lanai ES - Although this is a Board District 4 (BD4) BDP project, Friends of Lanai Booster will contribute \$204,700 towards this budget. The project budget shown here includes this contribution.

<sup>3</sup> Orthopaedic Hospital Medical Magnet HS - Although this is a Region East (RE) RP project, Board District 5 (BD5) will contribute \$33,300 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RE spending target.

<sup>4</sup> Vernon City ES - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$52,000 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD5 spending target.

<sup>5</sup> Bernstein HS - Although this is a Region West (RW) RP project, Board District 5 (BD5) will contribute \$221,100 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RW spending target.

## **EXHIBIT A**

### **BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS**

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
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<sup>6</sup> Mayberry ES - Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$5,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD5 spending target.

<sup>7</sup> Chase ES - Although this is a Board District 6 (BD6) BDP project, Region North (RN) will contribute \$90,200 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RN spending target to the BD6 spending target.

<sup>8</sup> Sharp ES - Although this is a Board District 6 (BD6) BDP project, Region North (RN) will contribute \$150,000 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RN spending target to the BD6 spending target. Additionally, the school will contribute \$41,000 towards this budget, which is not part of the budget presented here. This approval is for the bond-funded portion only.

<sup>9</sup> Main ES - Although this is a Region East (RE) RP project, Board District 7 (BD7) will contribute \$78,300 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD7 spending target to the RE spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.