

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
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CA Charter School Association
Sandra Betts
CA Tax Reform Association
Chad Boggio
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Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-30

BOARD REPORT NO. 014-25/26

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 27 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 014-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,578,259; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 27 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RESOLUTION 2025-30

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 27 Board District Priority and Region Priority Projects with a combined budget of \$1,578,259, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 014-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on August 14, 2025, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-014-25/26, **Version:** 1

Agenda Date: 8/26/2025

In Control: Facilities

Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 27 Board District Priority and Region Priority projects, as detailed in Exhibit A. Also recommends amending the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$1,578,259, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects, including executing instruments, budget modifications and procurement of necessary equipment and materials.

Action Proposed:

Define and approve 27 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,578,259.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 14, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 27 proposed projects is \$1,578,259. Twenty-two projects are funded by Bond Program funds earmarked specifically for BDP projects. Five projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 14,300 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

07/31/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

KURT E. JOHN
Deputy Chief Financial Officer

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Coliseum ES	Install four TVs in the robotics classroom	RP	\$ 13,096	Q4-2025	Q1-2026
2	1	W	Angeles Mesa ES	Install new lighting in auditorium	BDP	\$ 39,235	Q4-2025	Q1-2026
3	2	E	Monte Vista ES	Install new chain link privacy fence	RP	\$ 86,066	Q4-2025	Q1-2026
4	2	E	Plasencia ES	Install new chain link privacy fence	BDP ¹	\$ 30,931	Q1-2026	Q1-2026
5	3	N	Addams Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 14,037	Q3-2025	Q1-2026
6	3	N	Aggeler Opportunity HS	Provide exterior lunch tables and benches	BDP	\$ 41,701	Q3-2025	Q1-2026
7	3	N	Canoga Park ES	Install new chain link privacy fence	BDP	\$ 29,274	Q4-2025	Q1-2026
8	3	N	Knollwood Preparatory Academy ES	Provide interactive displays and exterior lunch tables	BDP	\$ 90,888	Q3-2025	Q1-2026
9	3	N	Lawrence MS	Install new electronic free-standing marquee	BDP	\$ 44,663	Q1-2026	Q1-2026
10	4	N	Gaspar de Portola Charter MS*	Theater classroom upgrades	BDP	\$ 186,747	Q1-2026	Q2-2026
11	4	N	Sutter MS**	Install audio/visual equipment and lighting in auditorium	BDP	\$ 136,485	Q1-2026	Q2-2026
12	5	E	Montara ES	Install new chain link privacy fence	BDP	\$ 34,087	Q1-2026	Q2-2026
13	5	E	Wadsworth ES	Install new chain link privacy fence	RP ²	\$ 93,419	Q4-2025	Q1-2026
14	5	W	Le Conte MS**	Provide exterior lunch tables and benches	RP ³	\$ 27,859	Q3-2025	Q1-2026
15	6	N	Chavez Learning Academies - Scientific Exploration	Provide 100 Chromebooks	BDP	\$ 37,976	Q3-2025	Q4-2025
16	6	N	Harding ES	Install new chain link privacy fence	BDP	\$ 29,362	Q1-2026	Q1-2026
17	6	N	Mountain View ES	Install audio/visual equipment and lighting in auditorium	BDP	\$ 71,570	Q1-2026	Q2-2026
18	6	N	San Jose ES	Install new chain link privacy fence	BDP	\$ 30,957	Q1-2026	Q1-2026
19	6	N	Sun Valley Magnet: Engineering Arts & Technology**	Install new electronic free-standing marquee	BDP	\$ 111,185	Q1-2026	Q2-2026
20	6	N	Sylmar Leadership Academy	Install new chain link fence	BDP	\$ 34,309	Q1-2026	Q1-2026
21	6	N	Vena ES	Install new chain link privacy fence	BDP	\$ 23,288	Q4-2025	Q1-2026
22	7	S	102nd St. EEC	Install new electronic free-standing marquee	BDP	\$ 98,975	Q1-2026	Q2-2026
23	7	S	Caroldale Learning Community	Provide exterior lunch tables and benches	BDP	\$ 67,427	Q3-2025	Q1-2026
24	7	S	Flournoy ES	Install new chain link fence	RP	\$ 29,655	Q1-2026	Q2-2026
25	7	S	Gulf ES	Upgrade exterior lunch tables with fiberglass umbrellas	BDP	\$ 29,929	Q3-2025	Q1-2026
26	7	S	Harbor City ES	Provide exterior lunch tables and benches	BDP	\$ 43,297	Q3-2025	Q1-2026
27	7	S	Moore Math/Science/Technology Academy	Install motorized parking lot gate	BDP ⁴	\$ 101,841	Q1-2026	Q2-2026
TOTAL						\$ 1,578,259		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

¹ Plasencia ES - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$15,500 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

² Wadsworth ES - Although this is a Region East (RE) RP project, Board District 5 (BD5) will contribute \$46,700 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RE spending target.

³ Le Conte MS - Although this is a Region West (RW) RP project, Board District 5 (BD5) will contribute \$13,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RW spending target.

⁴ Moore Math/Science/Technology Academy - Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$50,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD7 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.