

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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LAUSD Student Parent

Jeanalee Obergfell (Alternate)

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Brendan Sullivan (Alternate)

Tenth District PTSA

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Services Joint Powers Authority

RESOLUTION 2025-43

BOARD REPORT 193-25/26

RECOMMENDING BOARD APPROVAL FOR AN AMENDMENT OF THE INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN TO APPROVE THE CAMPUS SAFETY SYSTEMS (INTRUSION SYSTEMS), PHASE 2A PROJECT

WHEREAS, District Staff proposes that the Board of Education amend the Information Technology Services (ITS) Strategic Execution Plan (SEP) to approve the definition, allocate funds, and take the associated actions for the Campus Safety Systems (Intrusion Systems), Phase 2 project, as described in Attachments A, B, C, and D; and

WHEREAS, District Staff proposes the following actions:

- Move \$2,707,507 of cost savings from in-progress projects funded under the “Technology Infrastructure and System Upgrades” School Upgrade Program (SUP) category of need to the “IT Campus Safety Upgrades” SUP category of need.
- Allocate a total of \$92,349,168 bond funds to complete the Campus Safety Systems (Intrusion Systems), Phase 2 project.
- Approve execution of the Campus Safety Systems (Intrusion Systems), Phase 2 projects; and

WHEREAS, On August 24, 2024, the Board of Education approved the update of the School Upgrade Program (SUP) to integrate Measure US funding and priorities (Brd. Rpt. 029-24/25), the next phase of the District's Bond Program, which will modernize, build, and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP. As proposed projects are developed, they are submitted to the Bond Oversight Committee (BOC) for consideration and the Board of Education for approval; and

RESOLUTION 2025-43

RECOMMENDING BOARD APPROVAL FOR AN AMENDMENT OF THE INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN TO APPROVE THE CAMPUS SAFETY SYSTEMS (INTRUSION SYSTEMS), PHASE 2A PROJECT

WHEREAS, The SUP includes spending targets to address “IT Campus Safety Upgrades.” The intended outcome of the proposed project to be executed within this spending target is:

Campus Safety Systems (Intrusion Systems), Phase 2 project: This project focuses on improving safety and security across 394 K-12 school sites within the Los Angeles Unified School District (LAUSD). This phase involves replacing intrusion alarm systems that are outdated, failing, and end-of-life. \$92,349,168 Bond Funds (100%). December 2028 anticipated completion.

If approved, ITS will provide quarterly updates on the Project; and

WHEREAS, District Staff anticipates that the Board will amend the ITS SEP to define the new project described herein and allocate \$92,349,168 of Bond Program funding.

WHEREAS, This project will deliver the following outcomes and benefits that impact students:

- Replacement of obsolete, failing, and insufficient intrusion alarm infrastructures with modern intrusion alarm systems facilitates responsive, safe environments for all students and staff.
- Integration of intrusion alarms with the District's centralized security dashboard system delivers enhanced security to District properties, students, and staff.
- Improved reliability and performance of security systems provide consistent protection against theft, vandalism, and damage to District property.
- Modernized intrusion systems reduce service and support costs, streamline operations, and minimize downtime, resulting in fewer disruptions, enabling schools to focus on delivering high-quality education; and

Furthermore, this project directly contributes to the achievement of the 2022-2026 Los Angeles Unified School District Strategic Plan goals of modernizing infrastructure (Pillar 4: Operational Efficiency).

This project contributes to the establishment/maintenance of welcoming school environments for District students and staff at 394 school sites. Furthermore, this project contributes to another priority of the 2022-2026 LAUSD Strategic Plan, Modernizing Infrastructure (Pillar 4: Operational Efficiency).

WHEREAS, the District’s Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens’ Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education adopt the amendment of the Information Technology Services Strategic Execution Plan to approve the Campus Safety Systems (Intrusion Systems), Phase 2 project listed above as described in Board Report 193-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

RESOLUTION 2025-43

RECOMMENDING BOARD APPROVAL FOR AN AMENDMENT OF THE INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN TO APPROVE THE CAMPUS SAFETY SYSTEMS (INTRUSION SYSTEMS), PHASE 2A PROJECT

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Bond Oversight Committee and the District.

ADOPTED on December 11, 2025, by the following vote:

AYES: 14

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-193-25/26, **Version:** 1

Agenda Date: 12/16/2025

In Control: Information Technology

Amendment to the Information Technology Services Strategic Execution Plan to Approve the Campus Safety Systems (Intrusion Systems), Phase 2 Project

Information Technology Services

Brief Description:

(Amendment to the Information Technology Services Strategic Execution Plan to Approve the Campus Safety Systems (Intrusion Systems), Phase 2 Project). Recommends approval of an amendment to the Information Technology Services (ITS) Strategic Execution Plan (SEP) to authorize the definition, funding allocation, and execution of the Campus Safety Systems (Intrusion Systems), Phase 2 project, as detailed in Attachments A, B, C, and D. The project budget is \$92,349,168 and is funded by bond funds (100%). It has an anticipated completion date of December 2028.

Action Proposed:

Approve an amendment to the ITS SEP to approve the definition, allocate funds, and take the associated actions for the Campus Safety Systems (Intrusion Systems), Phase 2 project, as described in Attachments A, B, C, and D.

The proposed actions are as follows:

- Reallocate \$2,707,507 in cost savings from in-progress projects funded under the Technology Infrastructure and System Upgrades School Upgrade Program (SUP) category of need to the IT Campus Safety Upgrades SUP category of need.
- Allocate \$92,349,168 in bond funds to fully fund and complete the Campus Safety Systems (Intrusion Systems), Phase 2 project.
- Authorize the execution of the Campus Safety Systems (Intrusion Systems), Phase 2 project.

The project budget is \$92,349,168 and is funded by bond funds (100%). It has an anticipated completion date of December 2028.

This project enhances safety and security across 394 K-12 school sites within the Los Angeles Unified School District (LAUSD). Phase 2 focuses on replacing aging, failing, and end-of-life intrusion alarm systems to ensure reliable protection for students, staff, and facilities.

Background:

On August 24, 2024, the Board of Education approved the update of the School Upgrade Program (SUP) to integrate Measure US funding and priorities (Board Rpt. 029-24/25), the next phase of the District's Bond Program, which will modernize, build, and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP. As proposed projects are developed, they are submitted to the Bond Oversight Committee (BOC) for consideration and the Board of Education for approval.

The SUP includes spending targets to address “IT Campus Safety Upgrades.” The proposed project aligns with this SUP category.

Bond Oversight Committee Recommendations:

The School Construction Bond Citizens’ Oversight Committee (BOC), at its December 11, 2025, meeting, considered this item. Staff have concluded that this proposed SEP Amendment will facilitate the implementation of the ITS SEP, and therefore it will not adversely affect the District’s ability to successfully complete the ITS SEP.

Expected Outcomes:

Staff anticipate that the Board will amend the ITS SEP to define the new project described herein and allocate \$92,349,168 of Bond Program funding. This project will enable the District to improve safety and security at 394 school sites, enabling a stable environment for teaching, learning, and daily operations.

Furthermore, this project directly contributes to the achievement of the 2022-2026 Los Angeles Unified School District Strategic Plan goals of providing welcoming learning environments (Pillar 2: Joy and Wellness) and modernizing infrastructure (Pillar 4: Operational Efficiency).

Board Options and Consequences:

Failure or delay of approval will postpone the execution and/or implementation of the proposed project and the associated benefits to the schools and students.

Policy Implications:

This action is consistent with the District’s long-term goal to address unmet school needs as described in Proposition BB and Measures K, R, Y, Q, RR, and US.

Budget Impact:

The proposed project has a total budget of \$92,349,168, all of which will come from Bond Program funding. The bond funds will be allocated from the “IT Campus Safety Upgrades” SUP category of need. Upon completion of the project, no new funds will be needed to maintain the new systems deployed.

Student Impact:

The proposed project has the following outcomes and benefits that impact students:

- Replacement of obsolete, failing, and insufficient intrusion alarm infrastructures with modern intrusion alarm systems facilitates responsive, safe environments for all students and staff.
- Integration of intrusion alarms with the District's centralized security dashboard system delivers enhanced security to District properties, students, and staff.
- Improved reliability and performance of security systems provides consistent protection against theft, vandalism, and damage to District property.
- Modernized intrusion systems reduce service and support costs, streamline operations, and minimize downtime, resulting in fewer disruptions, enabling schools to focus on delivering high-quality education.

Equity Impact:

Component	Score	Score Rationale
Recognition	4	The replacement of intrusion alarm systems provides improved and equal access to a safe learning environment for students at 394 school sites. The Technology Condition Assessment was conducted in 2023 to identify schools' technologies' conditions, including systems' ages, systems' failures, and the useful life of systems. This data was considered in prioritizing the order of schools to be upgraded as part of the Campus Safety Systems (Intrusion Systems), Phase 2 project.
Resource Prioritization	4	The replacement of intrusion alarm systems provides improved and equal access to resources for students at 394 school sites by potentially deterring or preventing vandalism.
Results	4	This project contributes to the establishment/maintenance of welcoming school environments for District students and staff at 394 school sites. Furthermore, this project contributes to another priority of the 2022-2026 LAUSD Strategic Plan, Modernizing Infrastructure (Pillar 4: Operational Effectiveness).
TOTAL	12	

Issues and Analysis:

The Campus Safety Systems (Intrusion Systems), Phase 2 project upgrades intrusion alarm systems at school sites, reducing the strain on resources required to maintain and support outdated or damaged systems. Without the modernization of these systems, the project schools will remain vulnerable due to aging, malfunctioning, or non-operational intrusion alarm systems.

Attachments:

- Attachment A - Project Definition
- Attachment B - Bond Oversight Committee Resolution
- Attachment C - Presentation Slide Deck
- Attachment D - List of Sites

Submitted:

12/02/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent
Office of the Deputy Superintendent

REVIEWED BY:

APPROVED & PRESENTED BY:

DEVORA NAVERA REED
General Counsel

SOHEIL KATAL
Chief Information Officer
Information Technology Services

___ Approved as to form.

REVIEWED BY:

KURT JOHN
Deputy Chief Financial Officer

___ Approved as to budget impact statement.



Information Technology Strategic Execution Plan Amendments Project Definitions and Associated Actions Attachment A – BOE #193-25/26

Program: Safety, Communication, & Security
Project: Campus Safety Systems (Intrusion Systems) Phase 2
Budget: \$92,349,168 (100% Bond Funds)

Introduction

Safe schools are an essential component of a successful learning environment. Many schools in Los Angeles Unified are increasingly vulnerable due to aging, malfunctioning, or non-operational intrusion alarm systems. The Campus Safety Systems (Intrusion Systems) Phase 2 project will upgrade intrusion alarm systems at 394 K-12 school sites which will help reduce maintenance costs and maximize operational efficiency. These systems will enable prompt notification to the Los Angeles School Police Department (LASPD) regarding incidents and events that occur. The Campus Safety Systems (Intrusion Systems), Phase 2 is a continuation of Phase 1 of the program, which is currently under way, encompasses upgrading intrusion alarms at 291 sites. Phase 1 was approved by the Board of Education in December 2023 (Brd. Rpt 24-23/24) and later approved to use bond funds through defeasance (Brd. Rpt. 247-24/25).

Phase 2 will focus on upgrading intrusion alarm systems at an additional 394 school sites, reducing the strain on resources required to maintain and support outdated or damaged systems. Additionally, these systems will help prevent damage and theft on District property. The continuation of Phase 2 will help alleviate the burden of using LASPD dispatching resources for false alarms. These challenges adversely affect students, staff, and the overall learning environment. Continuing to upgrade the remaining schools as part of Phase 2 is a crucial step toward improving school safety and addressing facility inequities across the district. This initiative will modernize the infrastructure and enhance support for a 21st-century learning environment.



Information Technology Strategic Execution Plan Amendments Project Definitions and Associated Actions Attachment A – BOE #193-25/26

Project schools' prioritization is based on the District's 2023 Technology Condition Assessment, conducted to identify schools' technologies' conditions, including systems' ages, systems' failures, and the useful life of systems. This project will continue addressing schools, prioritizing those with greater condition challenges, first.

Scope

The project scope includes the following:

- Replace aging and non-operational intrusion alarms at 394 K-12 school sites to provide alerts and improve response times.
- Integrate intrusion alarm systems with the District's centralized security dashboard system to support secure digital storage, monitoring, and real-time oversight by LASPD.

Expected Outcomes

The Campus Safety Systems (Intrusion Systems) Phase 2 is designed to deliver the following outcomes:

- System Replacement - Replaces obsolete and failing intrusion alarm infrastructure with modern systems.
- Centralized Integration - Intrusion alarms will connect to the District's unified security dashboard and allow LASPD to have a stronger oversight of K-12 school sites.
- Operational Efficiency - Reduces service costs, minimizes downtime, and streamlines security operations.



**Information Technology Strategic Execution Plan Amendments
Project Definitions and Associated Actions
Attachment A – BOE #193-25/26**

Schedule

The project will be completed by December 2028.