

ESSER Funding Overview

ESSER--Elementary and Secondary School Emergency Relief Fund

Board of Education
October 27, 2021



It all began....

03/16/2020

We flipped to 100% REMOTE LEARNING

03/21/2020

Stay-at-Home Order for Illinois

In very short-order we issued devices to every student 3rd-8th, provided daily tech support, served and delivered lunches. Teachers taught from home, aides came in copied packets.

05/21/2020

We finished school year in 100% Remote

08/23/2020

Open School with 65% students In-Person

05/25/2021

We finished school year with 83% In-Person

8/23/2021

Opened the school year 100% In-Person

During 2020-21 school year...zero (0) cases of close-contact COVID

To date...zero (0) cases of close-contact COVID

SHIELD Testing about 225 students/staff weekly. Seven (7) identified cases through SHEILD. SHIELD testing costs the district \$0. We will be paid \$8/student/test

General Information



- The first batch of ESSER funds was part of the Coronavirus Aid, Relief and Economic Security or CARES Act. The act was passed in March of 2020. When it set aside \$13.5 billion to be spent on elementary and secondary school emergency relief, the CARES Act created the ESSER fund
- At the end of 2020 (December 27, 2020), Congress passed The Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA). It allocated an additional \$54.3 billion for ESSER and is referred to as the ESSER II fund
- And the most recent stimulus package which included funds for ESSER—The American Rescue Plan (ARP) Act—was passed by Congress in March of 2021. It added just under \$123 billion to the ESSER coffers and is known as the ESSER III fund.

ESSER Funding

- Elementary and Secondary School Relief Grant I (06/09/2020)
- Elementary and Secondary Relief-Digital Equity Formula I (09-22-20)
- Elementary and Secondary School Emergency Relief II Fund (04/20/21)
- ARP - LEA American Rescue Plan (ESSER III) (07/23/21)
- Elementary and Secondary Relief-Digital Equity Formula II (10/18/21)
- Elementary and Secondary School Relief II (10/25/21)



Elementary and Secondary School Emergency Relief Grant

TOTAL GRANT AMOUNT	\$119,108.00
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|--|----------|
| • Purchased 150 IPAD | \$44,850 |
| • Purchased 182 laptops | \$56,420 |
| • Purchased 31 Chromebooks | \$12,041 |
| • Purchased additional Chrome licenses | \$2600 |
| • Reimbursed Zion for 10 laptops | \$3182 |

06/09/2020

Elementary and Secondary Relief - Digital Equity Formula

TOTAL GRANT AMOUNT	\$83,862
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| • Purchased 30 IPAD | \$9,600 |
| • Purchased 95 Chromebooks | \$36,100 |
| • Replaced Access Points and Controllers | \$38,000 |

*Only 3 districts in McHenry County received this grant. It was competitive for TIER I schools only.

09-22-20

Elementary and Secondary School Emergency Relief II Fund

TOTAL GRANT AMOUNT	\$476,977
• Summer School Teachers (2)	\$5,700
• Jumpstart Teachers (9)	\$9,200
• Jumpstart Aides (9)	\$3,600
• Software	\$2,150
• Science Curriculum	\$72,517
• Math Curriculum	\$88,000
• Classroom desks/tables	\$37,000
• 30 SMARTBOARDS	\$96,810
• HVAC Improvement	\$137,000
• 2022 Van	\$25,000

04/20/21

ARP - LEA American Rescue Plan (ESSER III)

TOTAL GRANT AMOUNT	\$1,262,228
• Certified Staff-salaries	\$147,547
• Homework Club	\$18,445
• Extended Day	\$27,038
• Jumpstart (2022)	\$18,603
• Benefits	\$52,352
• Math Curriculum	\$74,411
• Classroom desks/tables	\$40,800
• Innovation Center Furniture	\$37,500
• Instructional Supplies	\$14,467
• HVAC	\$169,498

07/23/21

ARP - LEA American Rescue Plan- Continued (ESSER III)

TOTAL GRANT AMOUNT	\$1,262,228
• Locust Office Improvements	\$44,228
• Cabinets for new classroom	\$49,770
• 12 lunch tables	\$21,036
• 2 activity buses	\$38,000
• HVAC at MCMS	\$298,441
• Math Curriculum	\$88,000
• Classroom desks/tables	\$37,000
• Copier	\$4,056

Elementary and Secondary Relief- Digital Equity Formula II)

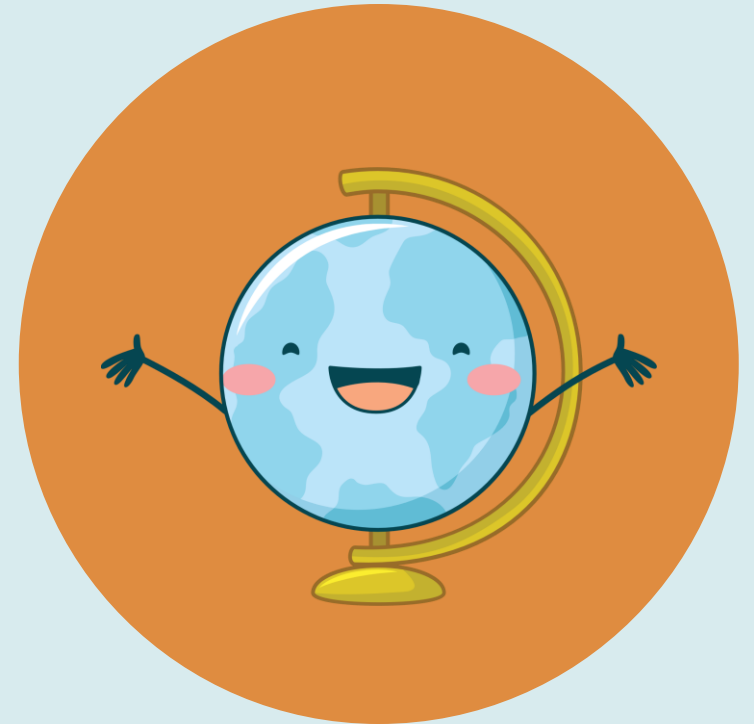
TOTAL GRANT AMOUNT	\$67,343
• New teacher computers	\$37,400
• 95 Chromebooks	\$26,500
• Copier	\$3,443

Elementary and Secondary School Relief II

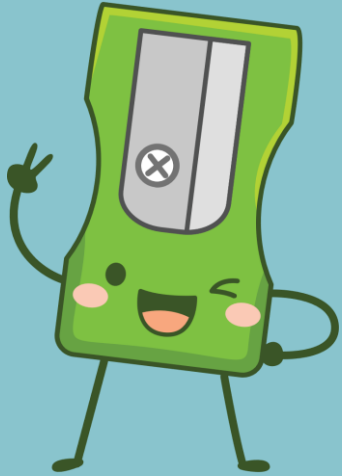
TOTAL GRANT AMOUNT	\$20
• 1 charging cord	\$20

Grant Information

- Each grant very specific as to how to spend
- All amendments must be made before expenditures released.
- Most restrictive was the ARP - LEA American Rescue Plan- (ESSER III)
 - 20% MUST BE USED TO CLOSE ACADEMIC GAP
 - Can not supplant—everything must be 1st dollar
 - Must all be spent by 06/31/2023
- Digital Equity Grants
 - Must be used on technology
 - All equipment must be “asset tagged” and inventory must be kept up to date



Recalibrating

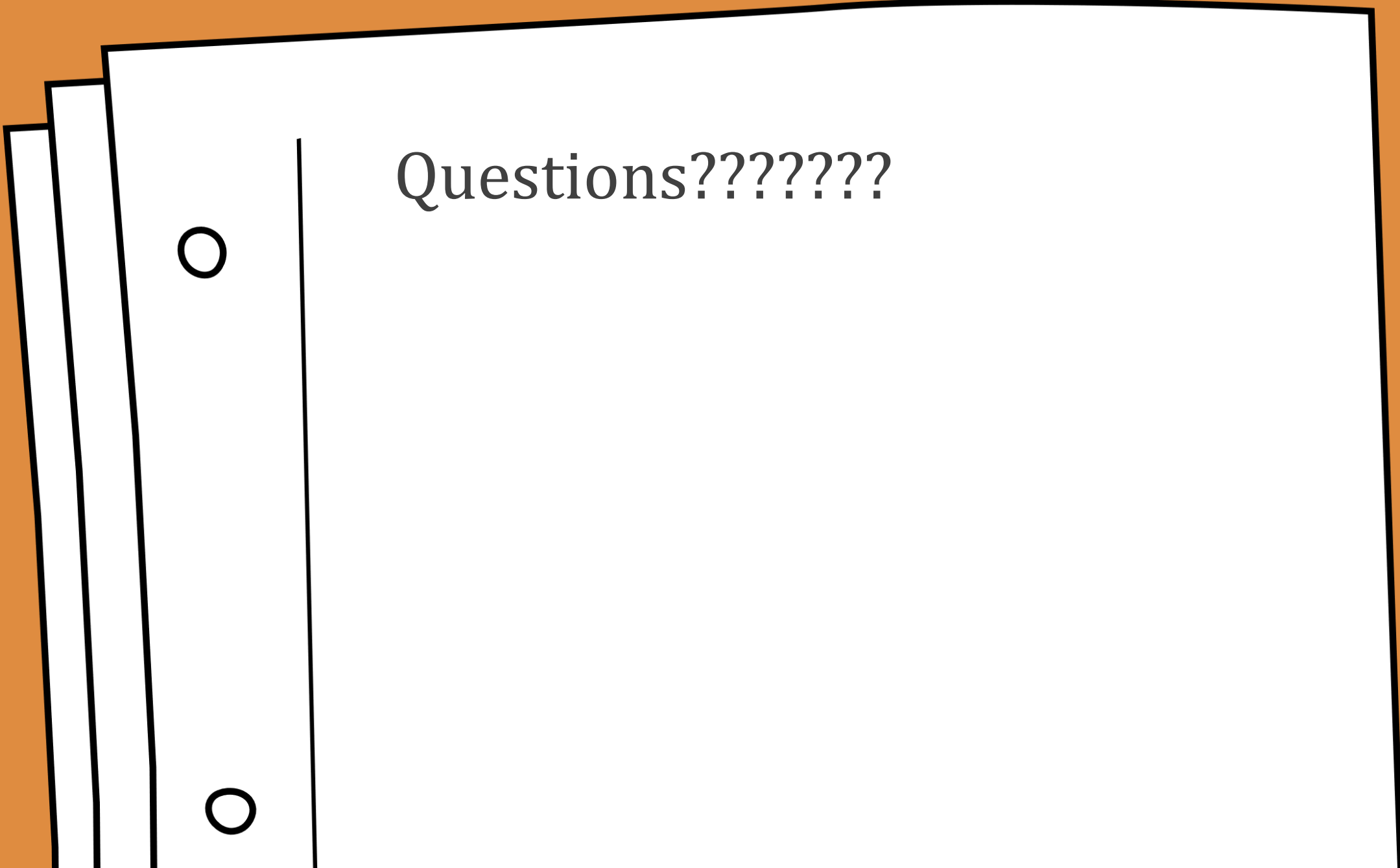


- Constantly “tweaking” –over estimate to start
- Amendments are frequent
- Expenditure reports are due quarterly—money is then “flowed through” ISBE since these are Federal Dollars

Timeline

- Money was fast and furious....
 - 06/09/20
 - 09-22-20
 - 04/20/21
 - 07/23/21
 - 10/18/21
 - 10/25/21

TOTAL MONEY ALLOCATED: \$2,009,538



Questions???????