

Budget at a Glance
Frequently Purchased Items in Title I and Title III

Direct Services to Students Resources For a more extensive list, please refer to the Estimated Rate Sheets posted on the School Fiscal Services webpage.	7S046 Title I SWP	70S46 Title I TAS	7E046 Title I Parent and Family Engagement	7T197 Title III
Allocation				
Admission Fees				
Categorical Program Advisor				
Capitalized Equipment ³				
Certificated Training Rate				
Classified Training Rate				
Community Representative				
Contracted Instructional Services ⁴				
Coordinator X-Time (Non-Tutoring) (for Commitment Item # 190001 staff)				
Coordinator X-Time (Tutoring) (for Commitment Item # 190001 staff)				
Counselor Aide				
Counselor Assistant				
Counselor, PSA				
Counselor, School				
Counselor X-Time (Non-Tutor) (for positions under Commitment Item # 120021)				
Counselor X-Time (Tutor) (for positions under Commitment Item # 120021)				
Curricular Trips				
Day-to-Day Subs, Benefitted Absence ² (Budget Item #10562 for teachers) (Budget Item # 13984 for Librarian)				
Day-to-Day Subs (also known as TCH REL DTD SUB CAT) for Title I funded personnel who attend a Title I-funded activity (Budget Item #10378)				
Differential, Coordinating				
Educ. Aide III X-Time (Direct)				
Education Aide III (AVID)				
Educational Resource Aide				
Ed Resource Aide X-Time				
EL Instructional Coach, Elementary/Secondary				
EL/SEL Instructional Coach				
General Supplies-Technology				
Instructional Contracts-individuals and/or firms (single contracts up to \$25,000)				
Instructional Contracts-individuals and/or firms (single contracts over \$25,000)				
Information Technology Support Assistant (ITSA) (formerly known as Information System Support Assistant)				
IT Support Technician (ITST) (formerly known as Microcomputer Support Assistant)				
Instructional Aide				
Instructional Coach				
Intervention/Prevention Support Coordinator				
Library Aide				
Librarian X-Time (Non-Tutor) (for positions under Commitment Item # 120001)				
Librarian X-Time (Tutor) (for positions under Commitment Item # 120001)				
Limited Contract Teacher (Intervention or Coordinating)				
Middle School College and Career Coach				
Mileage				
Non-Capitalized Equipment (Classroom & Parent Center)				
Nurse				
Other Books				
Parent Conference Attendance				
Parent Resource Assistant				
Parent Resource Liaison				
Parent Training Allowances				
Problem Solving/Data Coordinator				
Psychiatric Social Worker				
Psychologist, School				
Rental/Lease Equipment, Instructional				

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Direct Services to Students Resources – Cont'd For a more extensive list, please refer to the Estimated Rate Sheets posted on the School Fiscal Services webpage.	7S046 Title I SWP	70S46 Title I TAS	7E046 Title I Parent and Family Engagement	7T197 Title III
Software License Maintenance				
Staff Conference Attendance				
Supplemental Instructional Materials (SIM)				
Teacher Assistant				
Teacher Assistant Relief				
Teacher Librarian				
Teacher Parent Activity Differential				
Teacher Release Day/Hrs.				
Teacher X-Time (Non-Tutor) (for positions under Commitment Item # 110001)				
Tutor Teacher X-Time (for positions under Commitment Item # 110001)				
Teacher, Auxiliary				
Teacher, Class Size Reduction (CSR) ²				
Teacher, Non-Register Carrying				

- 1 - Needs prior approval from the Office of the Superintendent
- 2 - **Day to Day Sub. Benefitted Absence (Budget Item #10562)** must be budgeted with this position (maximum of 4 days)
- 3 - Needs prior approval for Title I from FSEP
- 4 - Needs prior approval for 7E046 from Parent and Community Engagement Administrator, PACE Unit
- 5 - For TAS, this item is only to make copies for intervention materials and program correspondences for identified Title I students. The amount allocated needs to be reasonable.

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Indirect Services to Students Resources	7S046	70S46	7E046	7T197
For a more extensive list, please refer to the Estimated Rate Sheets posted on the School Fiscal Services webpage.	Title I SWP	Title I TAS	Title I Parent and Family Engagement	Title III
Allocation				
Maximum of 10% of allocation for Indirect Services				
Administrative X-Time				
Clerical OT				
Clerical Relief/X-Time				
Custodial OT				
Custodial Supplies (Consumables for Intervention activities - \$1 per intervention student)				
Education Aide II				
Educ. Aide X-Time (Indirect)				
Maintenance of Equipment ⁵				
Non-Capitalized Equipment (Non-classroom)				
Other Non-Instructional Contracts ⁵				
Phone Expense – Title I Office				
Phone Expense – Parent Center				
Professional Expert ¹				
Rental of Equipment ⁵				
Senior Office Technician/Office Technician				

- 1 - Needs prior approval from the Office of the Superintendent
- 2 - **Day to Day Sub. Benefitted Absence (Budget Item #10562)** must be budgeted with this position (maximum of 4 days)
- 3 - Needs prior approval for Title I from FSEP
- 4 - Needs prior approval for 7E046 from Parent and Community Engagement Administrator, PACE Unit
- 5 - For TAS, this item is only to make copies for intervention materials and program correspondences for identified Title I students. The amount allocated needs to be reasonable.