

### Certification of Annual Budget Plan Fiscal Year 2017-18

<b>1. Check one, as applicable:</b> <div style="display: flex; justify-content: space-around;"> <span><input checked="" type="checkbox"/> Single District</span> <span><input type="checkbox"/> Multiple District</span> <span><input type="checkbox"/> District/County</span> </div>		
Special Education Local Plan Area (SELPA) Code 1964733/1914	SELPA Name Los Angeles Unified School District	Application Date
SELPA Address 333 S. Beaudry Avenue 17 <sup>th</sup> Floor	SELPA City Los Angeles	SELPA Zip code 90017
Name SELPA Director (Print) Lisa Kendrick		SELPA Director's Telephone Number ( 213 ) 241-8086
<b>2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])</b>		
RLA/AU Name Los Angeles Unified School District	Name/Title of RLA/AU Superintendent Michelle King	RLA/AU Telephone Number ( 213 ) 241-6701
RLA/AU Street Address 333 S. Beaudry Avenue	RLA/AU City Los Angeles	RLA/AU Zip code 90017
Date of Governing Board Approval 06/ /2017		

### Certification of Approval of Annual Budget Plan Pursuant to California *Education Code* Section 56205(b)

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on June , 2017.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

Signed: \_\_\_\_\_  
                     RLA/AU Superintendent

### Annual Budget Plan Fiscal Year 2017-18

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	\$541,859,833
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$12,127,345
C	Special Education services to pupils with: (1) <b>severe disabilities</b> , and (2) <b>low-incidence disabilities</b>	SACS Goal Code 5710	\$4,646,227
		SACS Goal Code 5730	\$121,009,361
		SACS Goal Code 5750	\$684,490,127
D	Special education services to pupils with <b>non-severe disabilities</b>	SACS Goal Code 5770	\$648,219,706
E	Supplemental aids and services to meet the individual needs of pupils placed in <b>regular education classrooms</b> and environments	Any SACS Goal Code with SACS Function Code 1130 <sup>1</sup>	\$0
F	Regionalized operations and services, and direct instructional support <b>by program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	\$0
		SACS Goal Code 5060	\$5,345,699
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>