

Proposed Los Angeles Unified School District Investments to Support Targeted Youth

	Investment 2016-17	Revised Investment 2016-17	Revised Total Investment 2016-17	Investment 2017-18	Revised Investment 2017-18	Total Investment 2017-18	Investment 2018-19	Total Investment 2018-19
4 Year Old TK Program	\$ 1.5	\$ 35.8	\$ 42.8	\$ -	\$ -	\$ 42.8	\$ -	\$ 42.8
A - G Dropout Intervention	\$ -	\$ -	\$ 15.0	\$ -	\$ 15.0	\$ 30.0	\$ -	\$ 30.0
Afterschool Program	\$ -	\$ -	\$ 7.3	\$ -	\$ -	\$ 7.3	\$ -	\$ 7.3
Allocation to schools TSP	\$ -	\$ -	\$ 12.0	\$ 4.0	\$ 4.0	\$ 16.0	\$ -	\$ 16.0
Arts Plan	\$ 7.4	\$ 5.1	\$ 12.9	\$ -	\$ 2.5	\$ 15.4	\$ -	\$ 15.4
Arts Program	\$ -	\$ -	\$ 18.6	\$ -	\$ -	\$ 18.6	\$ -	\$ 18.6
Assistant Principal - Secondary	\$ 4.0	\$ -	\$ 3.0	\$ -	\$ -	\$ 3.0	\$ -	\$ 3.0
Assistant Principal - Elementary	\$ 3.4	\$ -	\$ 10.3	\$ -	\$ -	\$ 10.3	\$ -	\$ 10.3
Clerical - High School	\$ 2.0	\$ -	\$ 5.0	\$ -	\$ -	\$ 5.0	\$ -	\$ 5.0
Counseling Support	\$ 1.0	\$ -	\$ 13.0	\$ -	\$ -	\$ 13.0	\$ -	\$ 13.0
Custodial	\$ 1.0	\$ -	\$ 2.5	\$ -	\$ -	\$ 2.5	\$ -	\$ 2.5
Diploma Project	\$ -	\$ -	\$ 2.0	\$ -	\$ -	\$ 2.0	\$ -	\$ 2.0
English Learner Coaches	\$ -	\$ -	\$ 4.7	\$ -	\$ -	\$ 4.7	\$ -	\$ 4.7
Family Source System	\$ -	\$ -	\$ 1.2	\$ -	\$ -	\$ 1.2	\$ -	\$ 1.2
Foster Youth Achievement Program	\$ 1.0	\$ 1.0	\$ 12.0	\$ -	\$ -	\$ 12.0	\$ -	\$ 12.0
Health and Student Supports	\$ -	\$ -	\$ 3.5	\$ -	\$ -	\$ 3.5	\$ -	\$ 3.5
Homeless Program	\$ 0.25	\$ 0.25	\$ 2.1	\$ -	\$ -	\$ 2.1	\$ -	\$ 2.1
Instructional Technology Support (VLC)	\$ -	\$ 0.5	\$ 3.0	\$ -	\$ 1.5	\$ 4.5	\$ -	\$ 4.5
Librarians - Middle School	\$ 1.0	\$ 1.0	\$ 5.0	\$ 2.0	\$ 2.0	\$ 7.0	\$ -	\$ 7.0
Library Aides + Health Benefits	\$ -	\$ -	\$ 11.0	\$ -	\$ -	\$ 11.0	\$ -	\$ 11.0
Local Control Accountability Support	\$ -	\$ -	\$ 0.14	\$ -	\$ -	\$ 0.14	\$ -	\$ 0.1
M&O and Routine Maintenance	\$ -	\$ -	\$ 1.5	\$ -	\$ -	\$ 1.5	\$ -	\$ 1.5
National Board for Professional Teaching Standards	\$ -	\$ -	\$ 2.0	\$ -	\$ -	\$ 2.0	\$ -	\$ 2.0
Nurses - High School	\$ 2.0	\$ 2.0	\$ 8.5	\$ 2.0	\$ 2.0	\$ 10.5	\$ -	\$ 10.5
On-going Major Maintenance	\$ -	\$ -	\$ 15.0	\$ -	\$ -	\$ 15.0	\$ -	\$ 15.0
Options Program	\$ -	\$ (0.5)	\$ 1.5	\$ -	\$ -	\$ 1.5	\$ -	\$ 1.5
Parent Engagement	\$ 0.7	\$ -	\$ 4.6	\$ -	\$ -	\$ 4.6	\$ -	\$ 4.6
Per Pupil Schools - Targeted Support	\$ 13.0	\$ 6.0	\$ 47.0	\$ -	\$ -	\$ 47.0	\$ -	\$ 47.0
PSA/PSW/ Secondary Counselors	\$ 1.0	\$ 1.2	\$ 5.2	\$ -	\$ -	\$ 5.2	\$ -	\$ 5.2
Reduce Class Size HS Math and ELA by 2	\$ 7.0	\$ -	\$ 7.0	\$ -	\$ -	\$ 7.0	\$ -	\$ 7.0
Reduce Class Size MS Math & ELA by 2	\$ 6.0	\$ -	\$ 6.0	\$ -	\$ -	\$ 6.0	\$ -	\$ 6.0
Registration Time for Schools	\$ -	\$ -	\$ 4.6	\$ -	\$ -	\$ 4.6	\$ -	\$ 4.6
Restorative Justice Counselors		\$ 1.0	\$ 3.7	\$ -	\$ -	\$ 3.7	\$ -	\$ 3.7
School Climate & Restorative Justice	\$ 2.0	\$ 2.0	\$ 6.5	\$ -	\$ -	\$ 6.5	\$ -	\$ 6.5
School Enrollment Placement & Assessment	\$ -	\$ 0.2	\$ 0.2	\$ -	\$ -	\$ 0.2	\$ -	\$ 0.2
School Police	\$ -	\$ -	\$ (13.1)	\$ -	\$ -	\$ (13.1)	\$ -	\$ (13.1)
School Readiness Language Development Program	\$ -	\$ (20.0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Site Budget Autonomy	\$ -	\$ -	\$ -	\$ 18.0	\$ 28.5	\$ 28.5	\$ 2.6	\$ 31.1
School Technology Support (MCSA)	\$ -	\$ -	\$ 7.0	\$ -	\$ -	\$ 7.0	\$ -	\$ 7.0
Special Ed Aides - longer hours	\$ -	\$ -	\$ 4.7	\$ -	\$ -	\$ 4.7	\$ -	\$ 4.7
Special Education Supp/Conc increase	\$ -	\$ -	\$ 17.7	\$ -	\$ -	\$ 17.7	\$ -	\$ 17.7
Standard English Learner	\$ -	\$ -	\$ 2.5	\$ -	\$ -	\$ 2.5	\$ -	\$ 2.5
Student Engagement	\$ -	\$ -	\$ 0.25	\$ -	\$ -	\$ 0.25	\$ -	\$ 0.25
Targeted Support for Middle & SPAN	\$ -	\$ (3.5)	\$ (0.0)	\$ -	\$ -	\$ (0.0)	\$ -	\$ (0.0)
Teacher Support (Reed Settlement)	\$ -	\$ -	\$ 30.0	\$ (28.0)	\$ (28.0)	\$ 2.0	\$ -	\$ 2.0
Teacher, Elective	\$ -	\$ 24.1	\$ 24.1	\$ -	\$ -	\$ 24.1	\$ -	\$ 24.1
Title I hold harmless Schools	\$ -	\$ (0.3)	\$ 0.0	\$ -	\$ -	\$ 0.0	\$ -	\$ 0.0
Total		\$ 56.0	\$ 373.6		\$ 27.5	\$ 401.1	\$ 2.6	\$ 403.7