

Parent Advisory Committee May 23, 2019



## **Objectives of Meeting**

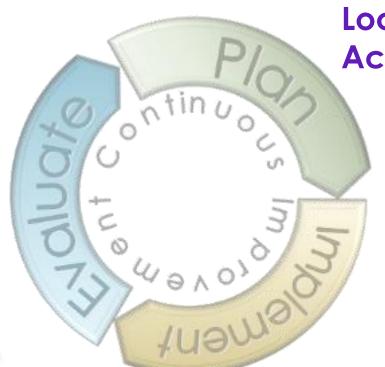
- Review Student Equity Needs Index implementation for 2019-20
- Learn about progress on School Performance
   Framework

## **Cycle of Continuous Improvement**



School Performance Framework



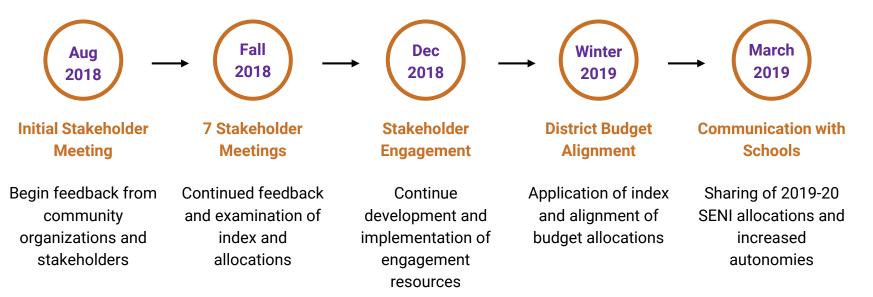


Local Control Accountability Plan

> Student Equity Needs Index



## Student Equity Needs Index Engagement to Date



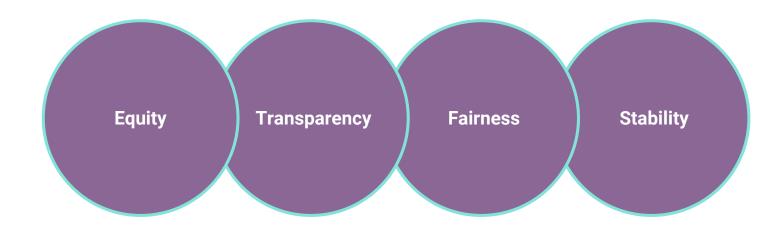


## **SENI Working Group Sessions**

- Examined the Index 2.0 indicators
- Discussed the vision and values for an equity-based funding formula
- Identified key factors and potential structures
- Analyzed and evaluated various formula scenarios
- Developed an equity-based funding formula



## Values for Equity-Based Funding Formula





## 2018 SENI Index Was Applied to 2019

#### **Student Equity Needs Index 2018 - Refresh**

Highest

High

Moderate

Low

Lowest

Student Equity Needs Index 2018							
Index 2.0 Indicators of Need	lex 2.0 Indicators of Need Data Range	Index Weight					
maex 2.0 marcators of Need		HS	MS	ES			
Percentage of Foster Youth	Annual	5%	5%	5%			
Percentage of Homeless Youth	Annual	5%	5%	5%			
Percentage of English Learners	Annual	5%	5%	5%			
Percentage of Standard English Learners	Annual	5%	5%	5%			
Percentage of Low-Income S.W.D.	Annual	5%	5%	5%			
Percentage of Unduplicated Students	Annual	20%	20%	20%			
Suspension Rates	Annual	5%	5%	5%			
1st Grade DiBELS	Annual			30%			
Incoming 6th/9th Grade Math SBAC	Annual	10%	15%				
Incoming 6 <sup>th</sup> /9 <sup>th</sup> Grade ELA SBAC	Annual	10%	15%				
Chronic Absenteeism	Annual	5%	5%	5%			
I-Star Reports	3-Year Avg.	5%	5%	5%			
Asthma Severity Rate	3-Year Avg.	5%	5%	5%			
Non-Fatal Gun Shot Injuries	3-Year Avg.	5%	5%	5%			
A-G Completion Rate (High School Only)	Annual	10%					



## 2019-20 SENI Implementation

715 Elementary, Middle and High Schools Total \$284 Million

Allocation per TSP student

Support for Norm-Based Secondary AP All Schools
Held
Harmless

Higher
Funding
for Middle
and High
Schools

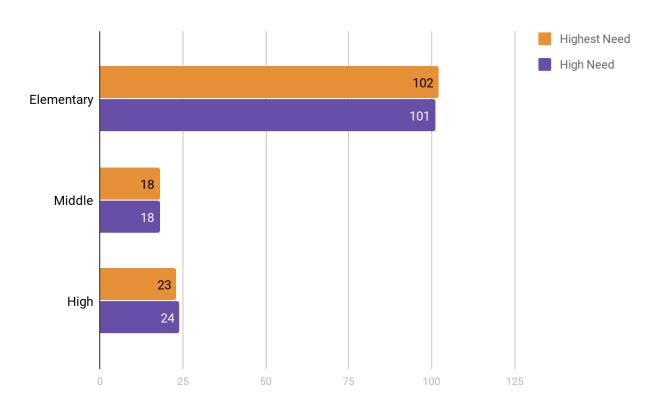
# 2019-20 Student Equity Needs Index Changes



- Increased school-site flexibility
  - Converted positions and other non-position resources into a dollar allocation
  - Folded 10400, 10495 and 10183 into 10522 (SENI) and 10553 (SENI hold-harmless)
- Hold-harmless funding for schools allocated with less
   SENI funding in 2019-20 than in 2018-19
- Funding for health and welfare and PERS for elementary library aides using SENI dollars

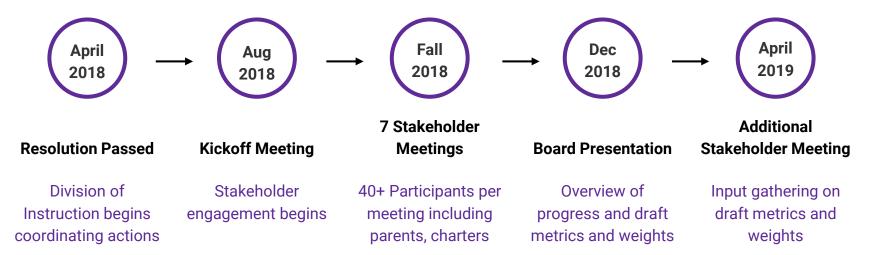


# Number of Highest and High Need SENI Identified Schools





# School Performance Framework Timeline to Date



### **School Performance Framework Themes**

#### **ACHIEVEMENT**

We must ensure all our kids perform well and continuously improve, year over year.

Performance Matters

**Growth Matters** 

# SOCIAL & EMOTIONAL LEARNING / LEARNING ENVIRONMENT

We must create the preconditions (e.g. safe schools; SEL supports) to support high quality learning.

**School Culture Matters** 

"Whole Child" Matters

#### **EQUITY**

We must serve all our kids equitably and ensure we are setting each kid up for success with the same high expectations.

All Means All

Same Expectations (e.g. SpEd = GenEd)

#### HOLISTIC

We must create a rich portrait of our schools and ensure it is accessible to our community.

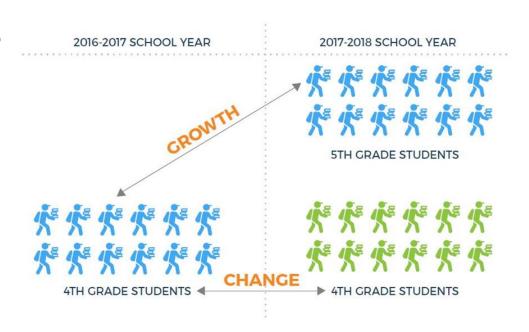
Quantitative + Qualitative

Accessible



## **Growth is Different than Change**

- Highlights the impact schools are having on student outcomes compared to similar schools
- Different than the state "change" measure
- State has considered adding growth to the state dashboard







Categories	Growth	Achievement	School Climate
Weights	45%	35%	20%
Indicators for inclusion in SPF	<ul><li>SBA ELA: Growth</li><li>SBA Math: Growth</li></ul>	<ul> <li>SBA ELA: Status (Met/Exceed)</li> <li>SBA Math: Status (Met/Exceed)</li> <li>EL Responsible Reclassification Rate</li> </ul>	<ul><li>Suspension Rates</li><li>Chronic Absenteeism</li></ul>
	Student groups:* 50% whole school; 50% student groups  Low-income EL Foster SpEd Ethnicity (lowest performing) Students not yet meeting standards *n-size of 30 or more	Student groups* 50% whole school; 50% student groups  • Low-income • EL • Foster • SpEd • Ethnicity (lowest performing)  *n-size of 30 or more	Student groups* 50% whole school; 50% student groups • Low-income • EL • Foster • SpEd • Ethnicity (lowest performing)  *n-size of 30 or more
Additional Indicators	<ul> <li>Physical Fitness Test (Fitnessg</li> <li>School Experience Survey Data</li> <li>English Language Proficiency A</li> </ul>		ults

## **High School Weights and Indicators**

Categories	Growth	Achievement	School Climate	College & Career Readiness
Weights	40%	25%	20%	15%
Indicators for inclusion in SPF	<ul><li>SBA ELA: Growth</li><li>SBA Math: Growth</li></ul>	<ul> <li>SBA ELA: Status</li> <li>SBA Math: Status</li> <li>EL Responsible Reclassification Rate</li> </ul>	<ul><li>Suspension Rates</li><li>Chronic Absenteeism</li></ul>	<ul> <li>4-Year Graduation rate</li> <li>A-G Completion rate</li> <li>AP Pass Rate on 2+ Exams</li> <li>Early Assessment Program (EAP) Results</li> </ul>
	Subgroups:* 50% whole school; 50% student groups • Low-income • EL • Foster • SpEd • Ethnicity (lowest performing) • Students not yet meeting standards *n-size of 30 or more	Subgroups:* 50% whole school; 50% student groups • Low-income • EL • Foster • SpEd • Ethnicity (lowest performing) *n-size of 30 or more	Subgroups:* 50% whole school; 50% student groups • Low-income • EL • Foster • SpEd • Ethnicity (lowest performing) *n-size of 30 or more	Subgroups:* 50% whole school; 50% student groups • Low-income • EL • Foster • SpEd • Ethnicity (lowest performing) *n-size of 30 or more
Additional Indicators	<ul><li>Physical Fitness Test</li><li>School Experience St</li></ul>			sults

## Overall Score Methodology: Each School Receives 0-100 Score



1

2

3

4

Calculate Metric
Outcomes

Students that meet the criteria ÷ total number of students

Convert to a performance level (1-10)

Based on overall percentile rank in the district

Apply the domain or metric weights

Apply the weights (scaled out of 100%)

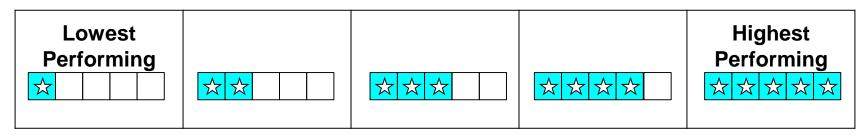
Aggregate the domain scores to an overall score

Add the weighted scores to get an overall score out of 100



## **Overall Performance Levels**

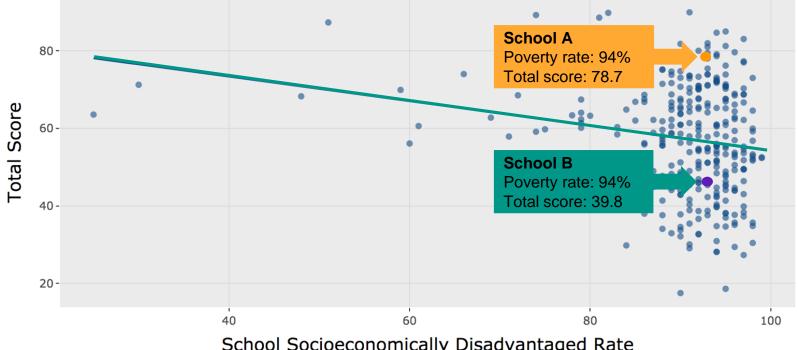
Schools will be categorized into different performance levels:



The public will have access to school performance on each weight and indicator.

## School Performance Framework Provides A **Comprehensive Picture of Schools**





School Socioeconomically Disadvantaged Rate

Overall school SPF scores are not substantively correlated with poverty.



## School Performance Framework Implementation Next Steps



Complete 2019 Model

Central Office staff complete modeling and systems for gathering data and begin development of engagement resources **Internal Launch** 

Sharing of SPF results with school leaders using 2018 data Stakeholder Engagement

Continue
development and
implementation of
engagement
resources

Refine and Integrate SPF

Finalize systems for integrating SPF into existing resources and continue engagement

**Public Launch** 

Sharing of 2019 SPF with public using 2018-19 school data



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