



DRAFT 2021-24 LCAP Actions Overview

Goal	Funding Source	Draft Actions
Goal 1 - 100% Graduation	LCFF Base	<ul style="list-style-type: none"> ● Options Program ● Summer School Credit Recovery ● Career Technical Education
	TSP	<ul style="list-style-type: none"> ● Districtwide Graduation Readiness Support (A-G Interventions) ● School-Level Graduation Readiness (College Empowerment Program and Diploma Project) ● College Access Program ● Advanced Placement (AP) and International Baccalaureate (IB) Programs ● Linked Learning ● Special Education Transition Services ● Student Equity Needs Index Investments in 100% Graduation
Goal 2 - Proficiency for All	LCFF Base	<ul style="list-style-type: none"> ● Curriculum (Materials and Textbooks) ● Instructional Staff ● Teacher Pipeline Support ● Beginning Teacher Support ● Assessments ● Magnet Schools ● Base-funded Arts Education ● Gifted and Talented Education (GATE) Programs ● Special Education: Base Program ● Special Education: Extended School Year ● Special Education: Intensive Diagnostic Education Centers (IDEC) ● Special Education: Inclusion Services ● Special Education: Special Day Program ● African American Student Supports
	TSP	<ul style="list-style-type: none"> ● Central District Supports for Instruction ● Local District Supports for Instruction ● Community of School Supports for Instruction ● School-Level Supports for Individualized Learning Interventions ● Instructional Technology ● Supplemental Arts Education ● Early Education and Expanded Transitional Kindergarten ● Primary Promise (Elementary Literacy and Mathematics Interventions) ● Secondary Literacy Supports and Interventions ● Dual Language Education ● English Learner Supports ● Student Equity Needs Index Investments in Proficiency for All



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Goal	Funding Source	Draft Actions
Goal 3 - 100% Attendance	LCFF Base	<ul style="list-style-type: none"> • Student Health Services • Student Athletics Programs • Base-Funded After School Programs
	TSP	<ul style="list-style-type: none"> • Health Access and Equity (Supplemental Health Services) • Supplemental After School Programs • Attendance Interventions • School Enrollment Placement and Assessment (S.E.P.A.) Centers • FamilySource System • Specialized Student Services (SSS) Programs for Students in Foster Care and Experiencing Homelessness • Student Equity Needs Index Investments in 100% Attendance
Goal 4 - Parent, Student and Community Engagement	LCFF Base	<ul style="list-style-type: none"> • Parent Engagement • Translation Services
	TSP	<ul style="list-style-type: none"> • LCAP Engagement • Student Empowerment • Student Equity Needs Index Investments in Parent, Student, and Community Engagement
Goal 5 - School Safety and Climate	LCFF Base	<ul style="list-style-type: none"> • School Safety and Police • Base-Funded School Climate Support Staff
	TSP	<ul style="list-style-type: none"> • Supplemental School Climate Support Staff • Mental Health Supports • Positive Behavior Interventions and Restorative Practices • Student Equity Needs Index Investments in School Safety & Climate
Goal 6 - Basic Services	LCFF Base	<ul style="list-style-type: none"> • Facilities • Staffing (Not otherwise included above) • Technology • Operations • Special Education: Transportation