COPPERAS COVE

A Foundation of Excellence • A Future of Success

ANNUAL PERFORMANCE REPORT

2025-26 SCHOOL YEAR





TABLE OF CONTENTS

District Overview.....3
District Leadership.....4
Board of Trustees.....5
Best Elementary Schools.....6
Purple Star Campuses.....7
Student Breakdown.....8
Student Distribution.....9
Tax Rate & Financial Integrity..10
Bond 2025.....11-12
Non-Bond Construction.....13-14
Budget & Fund Balance.....15
Administrative Cost Ratio.....16
A-F Accountability.....17
Rating Comparison.....18
State Distinctions.....19-21
Elementary Reading.....22
Junior High Reading.....23
English I & II.....24
Elementary Math.....25
Junior High Math.....26
Science.....27
Social Studies.....28
Fine Arts.....29-30
Athletics.....31-32
Child Nutrition.....33
Class of 2025.....34
Dual Credit & Early College.....35
Student Opportunities.....36
Student Success.....37-38
Future Programs.....39



WE ARE COVE

7,761
Students

30
Languages Spoken

11
Campuses

99%
College, Career & Military Prepared in 2025

57.4%
Economically Disadvantaged

33.5%
White

31.8%
Hispanic

18.6%
African American

*per 2024-25 Texas Academic Performance Report

DISTRICT LEADERSHIP



The district's annual performance report is a review highlighting the success of the district. We work together as a team, it is a group effort by a dedicated Board of Trustees, administration, faculty and staff that allows the many opportunities for our students. We continue to see student success in all areas.

The district provides a wide range of curriculum offerings that distinguish Copperas Cove ISD as an elite district by preparing graduates to achieve post-secondary success.

The future accomplishments of our students are built on the sound foundations of the past. The continued success of students continues to fuel our hard work and determination.

-Dr. Brent Hawkins,
Superintendent of Schools

Mission Statement

The mission of Copperas Cove ISD is to provide exceptional opportunities for each student through exemplary instruction which inspires academic success, personal excellence, and responsible citizenship.

Vision Statement

Copperas Cove ISD...
A Foundation of Excellence -
A Future of Success

BOARD OF TRUSTEES



Front row: Samantha Wilson, Place 3; Joan Manning, President; Heather Copeland, Secretary; Sherry Hoffpauir, Place 1. Back row: John Gallen, Vice President; Tim Traeger, Place 2; Dr. Brent Hawkins, Superintendent of Schools; Jeff Gorres, Place 7

Watch Board of Trustees Meetings on the Copperas Cove ISD YouTube channel

BEST ELEMENTARY SCHOOLS

Three elementary schools in Copperas Cove ISD were ranked among the Best Elementary Schools in Texas by the U.S. News & World Report.



Fairview/Miss Jewell Elementary School



House Creek Elementary School



Martin Walker Elementary School

These three campuses rate in the top 903 out of more than 6,000 across Texas and ratings are determined through proficiency & performance in reading & math.

Purple Star Campuses

Ten of Copperas Cove ISD's 11 campuses are Purple Star Designated Campuses, recognizing the work they do to serve military-connected students and their families



Mae Stevens Early Learning



Clements/Parsons Elementary



Fairview/Jewell Elementary



Hettie Halstead Elementary



House Creek Elementary



Martin Walker Elementary



Copperas Cove High School



Copperas Cove Jr. High



S.C. Lee Jr. High



Williams/Ledger Elementary

STUDENT BREAKDOWN

Grade Level	Number of Students
Early Childhood Education	30
Pre-K	288
Kindergarten	554
1st Grade	513
2nd Grade	547
3rd Grade	559
4th Grade	580
5th Grade	569

Grade Level	Number of Students
6th Grade	586
7th Grade	564
8th Grade	594
9th Grade	593
10th Grade	580
11th Grade	609
12th Grade	595

Student Demographics	CCISD	State
Economically Diasadvantaged	57.4%	60.4%
Special Education	24.2%	15.5%
Bilingual/ESL	6.8%	24.3%
Gifted & Talented	6.3%	8.7%

*per 2024-25 Texas Academic Performance Report



STUDENT DISTRIBUTION



Ethnicity	CCISD	State
White	33.5%	24.4%
African American	18.6%	12.8%
Hispanic	31.8%	53.5%
American Indian	0.3%	0.3%
Asian	1.5%	5.6%
Pacific Islander	2.6%	0.2%
Two or More Races	11.7%	3.3%

Students by Educational Program	CCISD	State
Career & Technical Education (9th-12th grades)	81.5%	74.0%
College, Career or Military Ready Graduates	96.9%	81.8%
College Ready Graduates	88.0%	70.0%
Dual Credit Courses	15.0%	25.1%
Graduation Rate	90.6%	90.7%
Attendance Rate	93.0%	93.6%

*per 2024-25 Texas Academic Performance Report

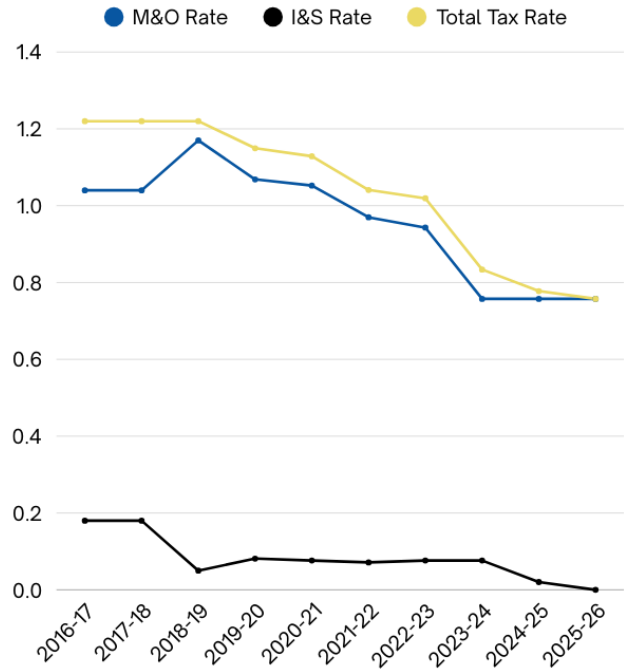


DISTRICT TAX RATE & FINANCIAL INTEGRITY

Fiscal Year	Maintenance & Operations Rate	Interest & Sinking Rate	Total Tax Rate
2025-26	$0.7575	$0.00	$0.7575
2024-25	$0.7575	$0.020203	$0.777703
2023-24	$0.7575	$0.07630	$0.8338
2022-23	$0.94290	$0.07630	$1.0192
2021-22	$0.96970	$0.07130	$1.0409
2020-21	$1.05240	$0.07630	$1.1287
2019-20	$1.06840	$0.08130	$1.1497
2018-19	$1.1700	$0.0500	$1.2200
2017-18	$1.0400	$0.1800	$1.2200
2016-17	$1.0400	$0.1800	$1.2200

SCHOOL FIRST
FINANCIAL INTEGRITY RATING SYSTEM OF TEXAS

Copperas Cove has received a Superior FIRST Rating every year since the program's inception, as well as a clean financial audit. In the past three years, CCISD has received a perfect score on FIRST.



Copperas Cove ISD
BOND 2025

Coming Facility Improvements

Copperas Cove High School Renovation - Proposition A - $107.3 million

- Replace aging infrastructure systems at the end of their life cycles with modern, durable materials
- Increase electrical capacity to campus
- Improve safety through reconfiguration of entries & high-traffic areas
- Addition of 55 classrooms and labs to alleviate overcrowding and provide workspace for every teacher
- Construction of almost-75,000 square-foot CTE Workforce Center to meet industry standards and include additional retail opportunities for Career & Technical Education programs
- Expansion of cafeteria to accommodate more than 400 additional students and adequately accommodate student body

Copperas Cove High School Fine Arts & Locker Room Improvements - Proposition B - $12.2 million

- Construction of additional band hall facilities to increase rehearsal spaces and storage, accommodating growing band program
- Renovate Fine Arts wing at Copperas Cove HS to ensure up-to-date spaces for each program
- Expand athletic annex to provide an expanded weight room for students
- Construction of additional locker rooms to ensure appropriate locker room space for every student-athlete

More Coming Facility Improvements

Copperas Cove ISD BOND 2025

Fairview/Miss Jewell Elementary School Renovation - Proposition A - $21.9 million

- Construction of a new, larger cafeteria space with classrooms near center of campus
- Convert existing cafeteria to additional classrooms
- Renovate Miss Jewell wing to bring classrooms up to modern educational standards
- Modernize classroom spaces across campus
- Update all spaces to ensure ADA compliance across campus, better serving all students and staff members

Copperas Cove Jr. High School Renovation - Proposition A - $13.2 million

- 4,000-sqft expansion of cafeteria to include restrooms and additional seating to adequately accommodate student body
- Renovate each of campus' four wings to bring entire campus up to modern educational standards

LEARN MORE CCISDBond.com

MORE FACILITY IMPROVEMENTS



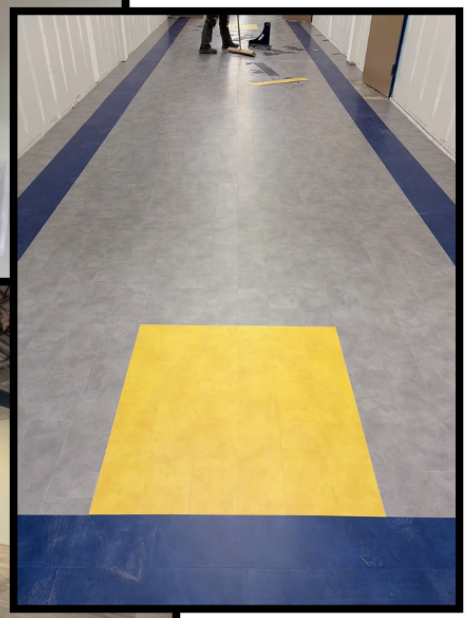


In August, the CCISD Board of Trustees approved a $2.1 million conversion of the baseball & softball fields at Copperas Cove HS to artificial turf. The project, funded through fund balance, was completed in time for the 2026 seasons.

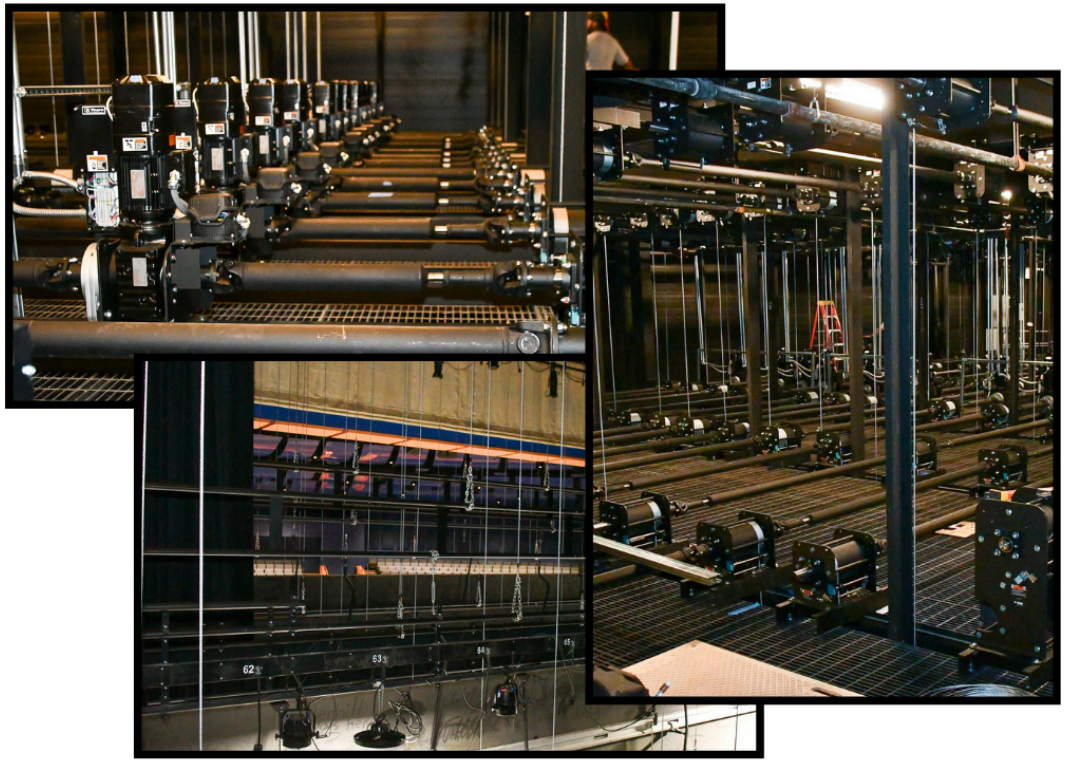
After flood damage at Williams/Ledger Elementary forced the campus to relocate for the 2025-26 school year, the Board of Trustees and district administration have worked alongside the district's insurance to reconstruct the campus. It is expected to be completed in time for the 2026-27 school year.





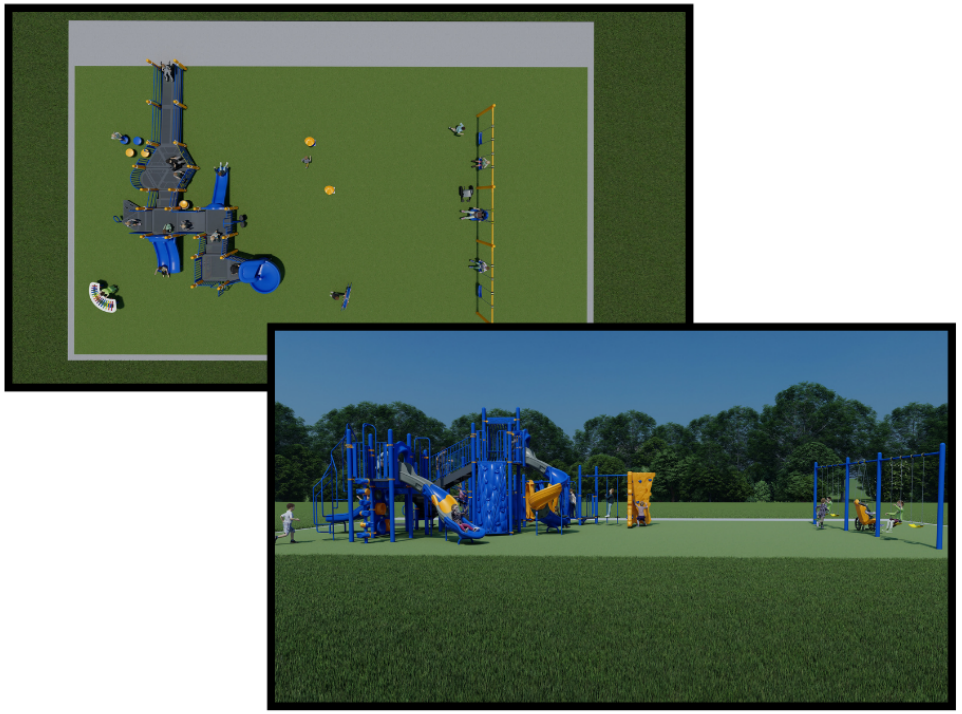


MORE FACILITY IMPROVEMENTS

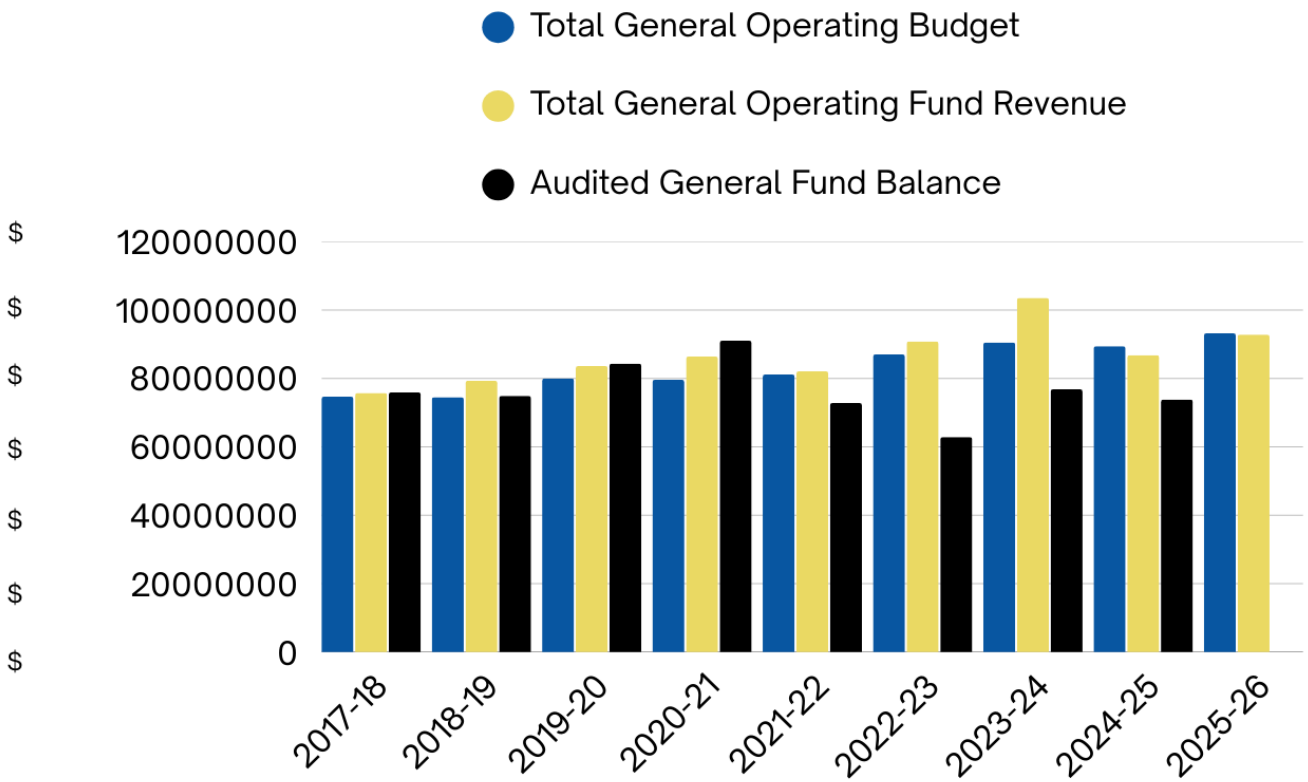


Replacement of the rigging and rigging systems inside Lea Ledger Auditorium was approved by the Board of Trustees in November 2024. At a cost of just under $2 million out of fund balance, this project was completed in January 2026.

In December, the Board of Trustees approved replacing the playgrounds at all six K-5 elementary campuses in the district with new shaded, ADA-accessible playgrounds. Paid for from fund balance at a cost of about $2.7 million, the new playgrounds are expected to be in place for the 2026-27 school year.



BUDGET & FUND BALANCE



Copperas Cove ISD Fund Balance History

Fund balance is revenue that a school district keeps in reserves to responsibly manage cash flow, acting as an emergency fund for the district.

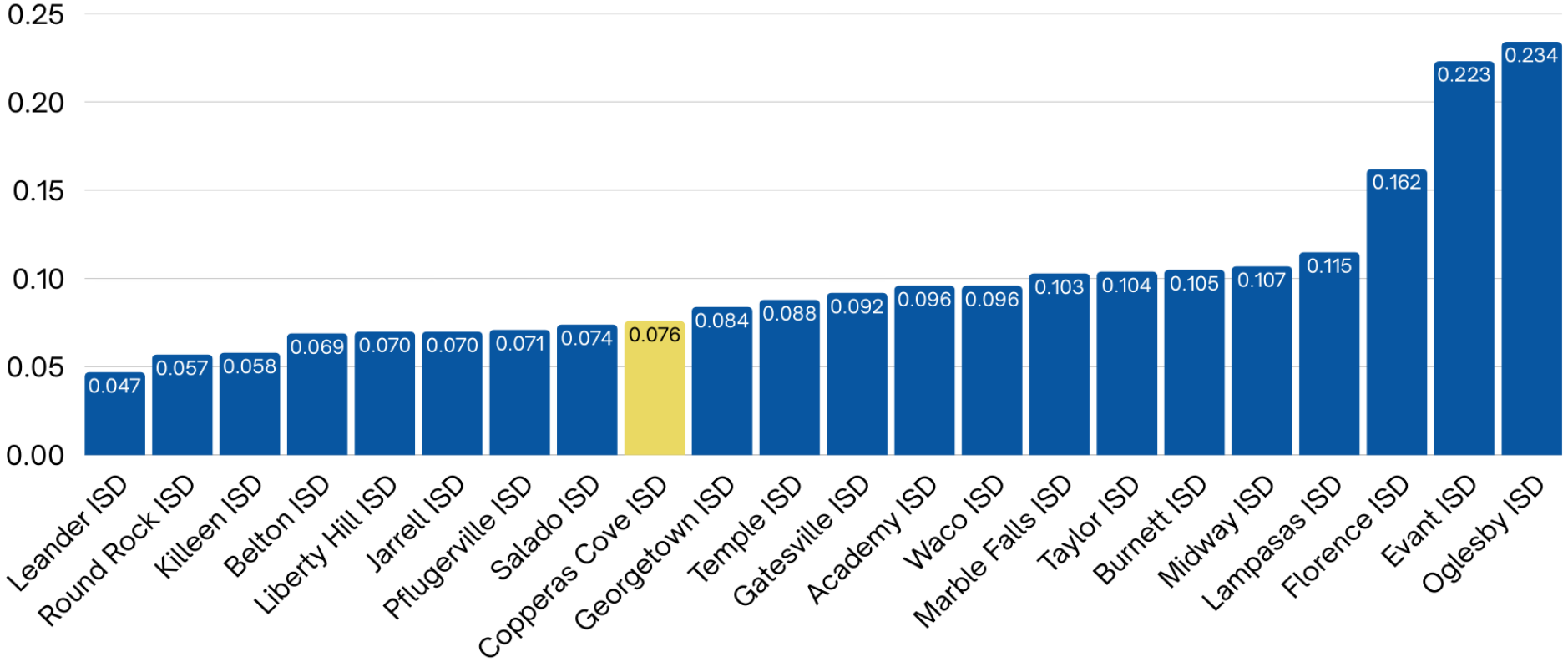
Fiscally-conservative budgeting and locating new revenue streams have ensured financial stability for the future of our district.

*per district financial audits
**2025-26 numbers based on budget adopted by Board of Trustees



ADMINISTRATIVE COST RATIO

When compared to teacher cost, Copperas Cove ISD takes great pride in keeping administrative cost ratios low, at 0.08%. This allows more funds to be budgeted directly into the classroom. We appreciate the efforts of our administrators to ensure more opportunities are secure for the district and, more importantly, its students.



*per 2024-25 Financial Integrity Rating System of Texas



A-F ACCOUNTABILITY

DISTRICT RATED

B

FOR 4 STRAIGHT YEARS

2023-24 Postsecondary Readiness distinction

2024-25 Campus Ratings

"A" campuses

Martin Walker Elementary

"B" campuses

Clements/Parsons Elementary
Copperas Cove High School
Crossroads High School
Fairview/Jewell Elementary
House Creek Elementary
Mae Stevens Early Learning Academy
Williams/Ledger Elementary

"C" campuses

Copperas Cove Jr. High School
Hettie Halstead Elementary
S.C. Lee Jr. High School

COVE AGAINST THE WORLD

District	Rating	Economically Disadvantaged Ratio
Copperas Cove ISD	82 - B	57.4%
Temple ISD	77 - C	71.5%
Killeen ISD	74 - C	61.9%
Gatesville ISD	78 - C	48.4%
Belton ISD	80 - B	42%
Salado ISD	82 - B	21.1%
Florence ISD	81 - B	56.4%
Waco ISD	63 - D	88.1%
Jarrell ISD	70 - C	63.2%
McGregor ISD	77 - C	57.1%

*per 2024-25 Accountability Ratings at TXSchools.gov





2023-24 & 2024-25 SECONDARY DISTINCTIONS

Copperas Cove High School

2023-24



Postsecondary Readiness

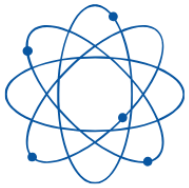
Top 25%: Comparative Closing the Gaps

2024-25



Postsecondary Readiness

Copperas Cove Jr. High School



Science



Math

S.C. Lee Jr. High School



Math



Social Studies



Postsecondary Readiness



Social Studies



Top 25%: Comparative Closing the Gaps



2023-24 ELEMENTARY DISTINCTIONS

Clements/Parsons Elementary School

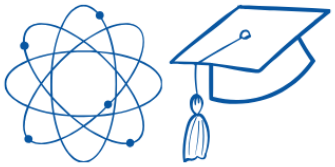


Top 25%: Comparative Academic Growth

Postsecondary Readiness

Top 25%: Comparative Closing the Gaps

Hettie Halstead Elementary School



Science

Postsecondary Readiness

Fairview/Jewell Elementary School



Reading & Language Arts

Math

Science

Top 25%: Comparative Academic Growth

Postsecondary Readiness

Top 25%: Comparative Closing the Gaps

House Creek Elementary School

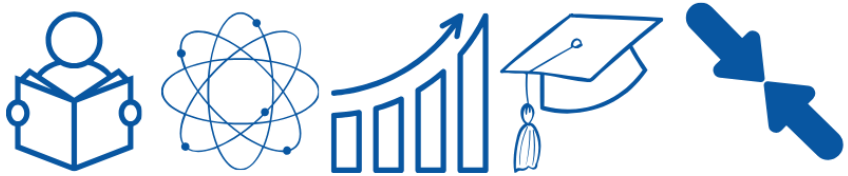


Reading & Language Arts

Postsecondary Readiness

Top 25%: Comparative Closing the Gaps

Martin Walker Elementary



Reading & Language Arts

Science

Top 25%: Comparative Academic Growth

Postsecondary Readiness

Top 25%: Comparative Closing the Gaps



2024-25 ELEMENTARY DISTINCTIONS

Clements/Parsons Elementary School



Math | Top 25%: Comparative Academic Growth | Postsecondary Readiness | Top 25%: Comparative Closing the Gaps

Fairview/Jewell Elementary School



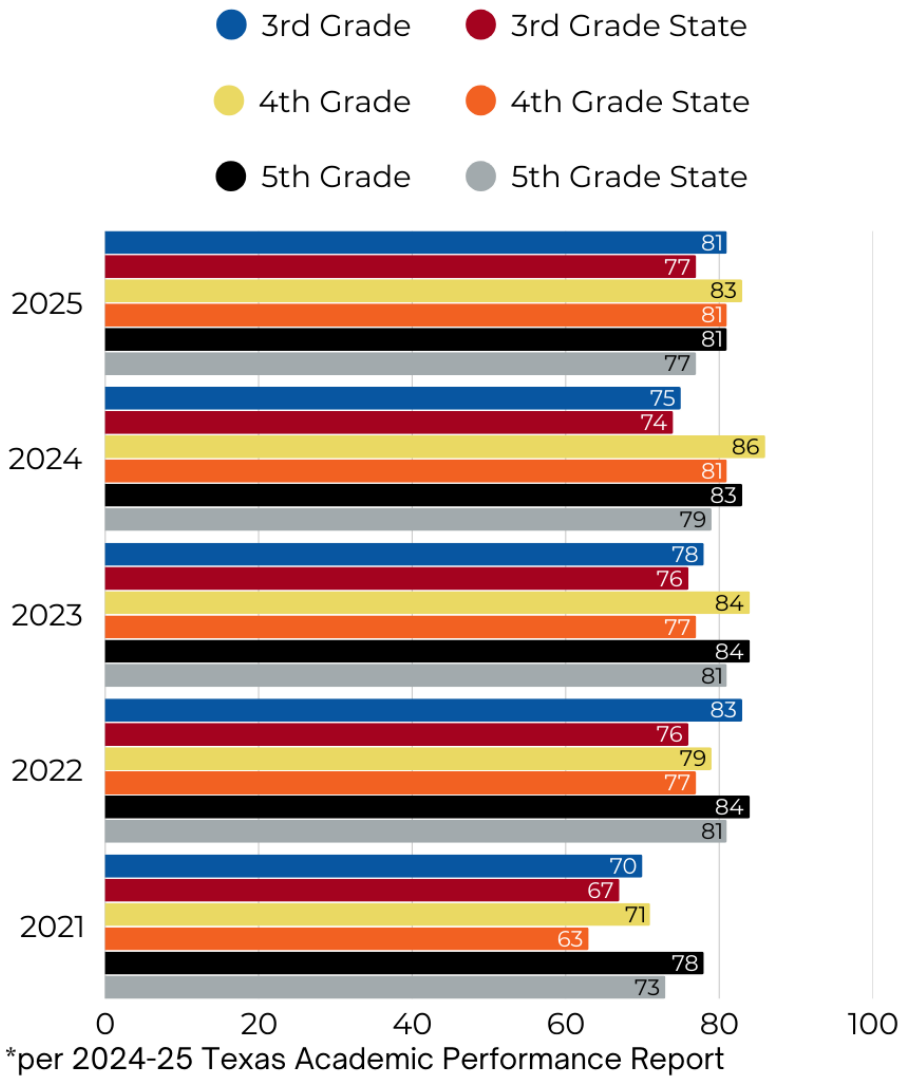
Reading & Language Arts | Math | Top 25%: Comparative Academic Growth | Postsecondary Readiness | Top 25%: Comparative Closing the Gaps

Martin Walker Elementary



Reading & Language Arts | Math | Top 25%: Comparative Academic Growth | Postsecondary Readiness | Top 25%: Comparative Closing the Gaps

READING/LANGUAGE ARTS



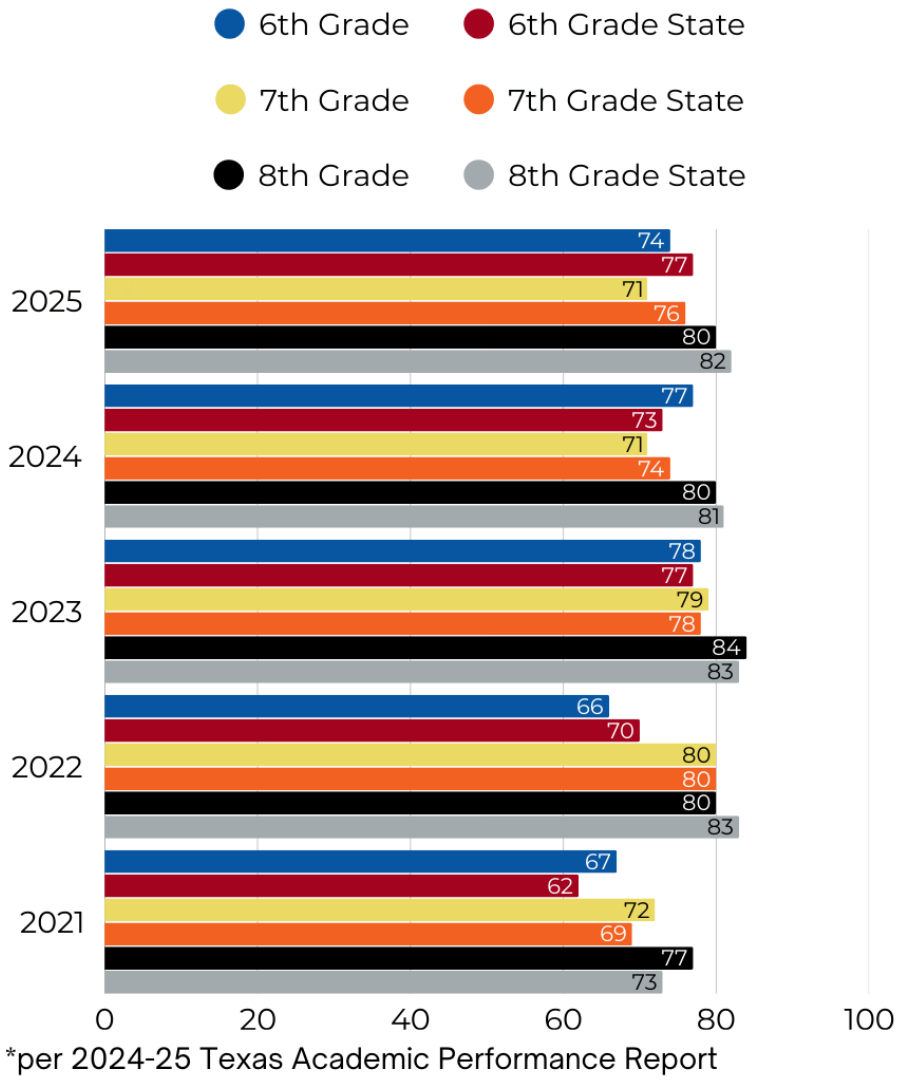
*per 2024-25 Texas Academic Performance Report

CCISD continues to out-pace the state and region in Reading/Language Arts, based on STAAR results.

In 3rd-, 4th- & 5th-grade RLA, Copperas Cove students have performed better than the state average in each of the past six testing cycles and have improved upon pre-COVID scores in all three grade levels.



READING/LANGUAGE ARTS

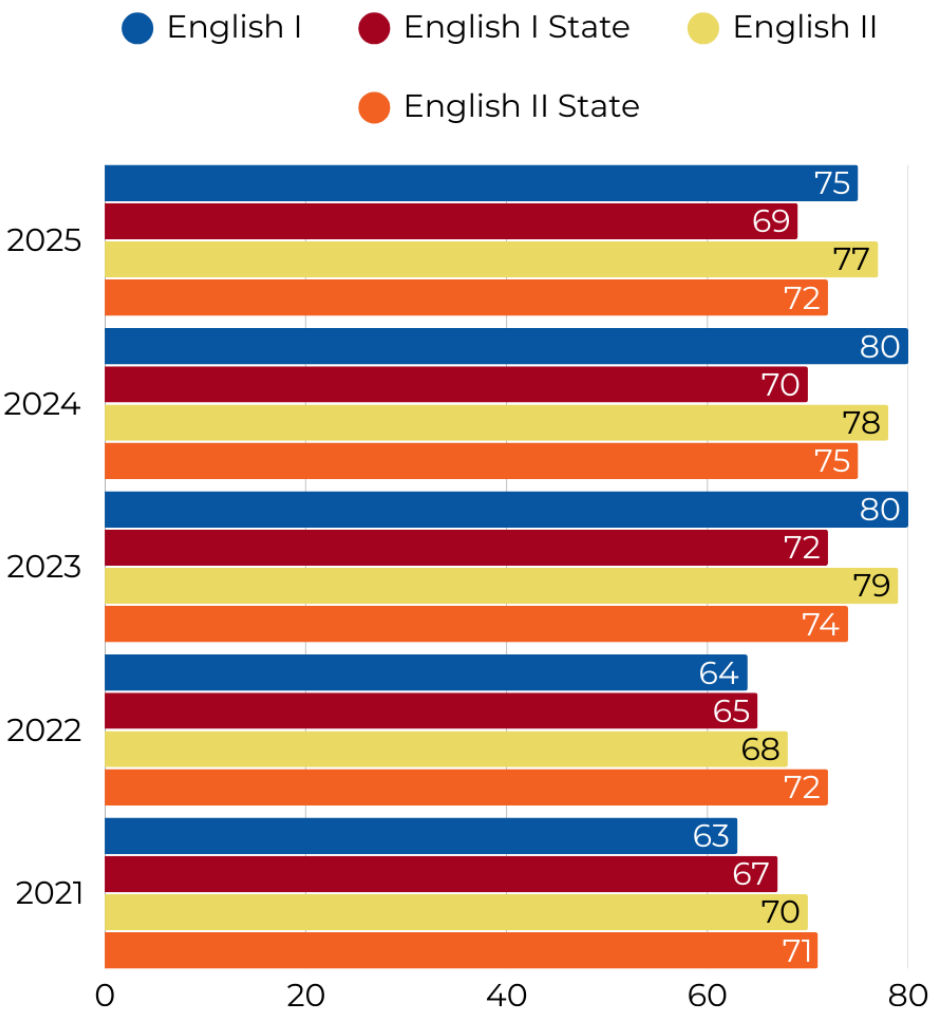


*per 2024-25 Texas Academic Performance Report

In 6th-, 7th- & 8th-grade RLA, Copperas Cove ISD students are keeping pace with students from across the state, according to STAAR results.



ENGLISH I & II



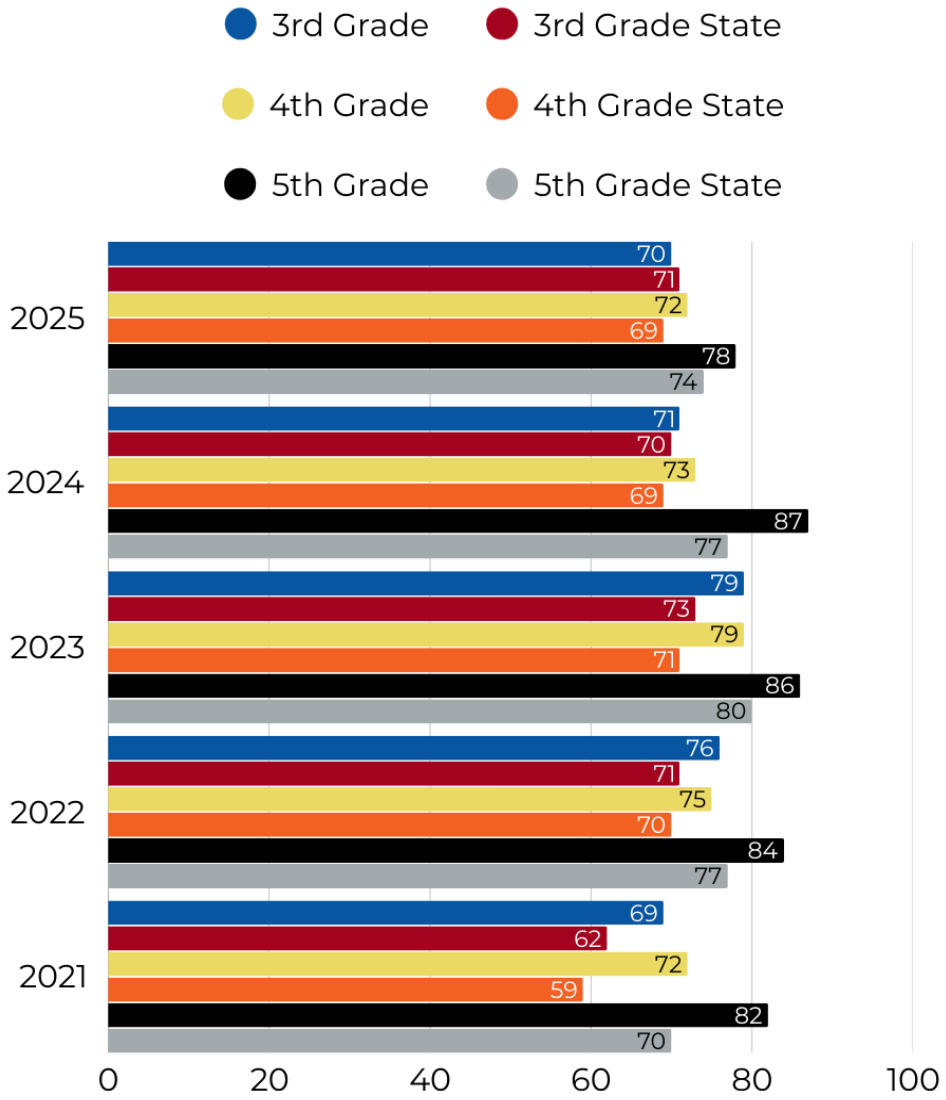
*per 2024-25 Texas Academic Performance Report

In high school English I & II end-of-course exams, students in Copperas Cove to out-perform students across Texas in both English I & II.





3RD-5TH MATH

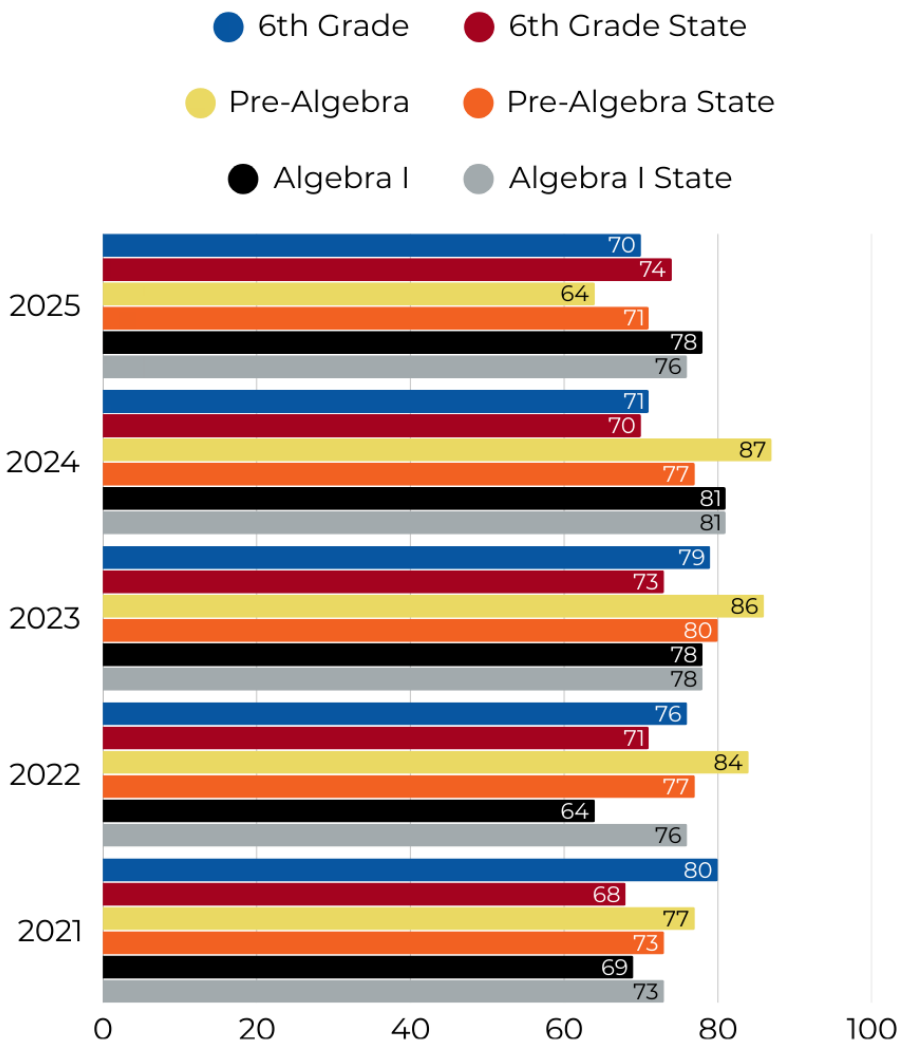


*per 2024-25 Texas Academic Performance Report

In elementary math, CCISD students largely out-pace state averages in state-mandated assessments, approaching or surpassing pre-pandemic marks across all grade levels.



6TH-8TH MATH



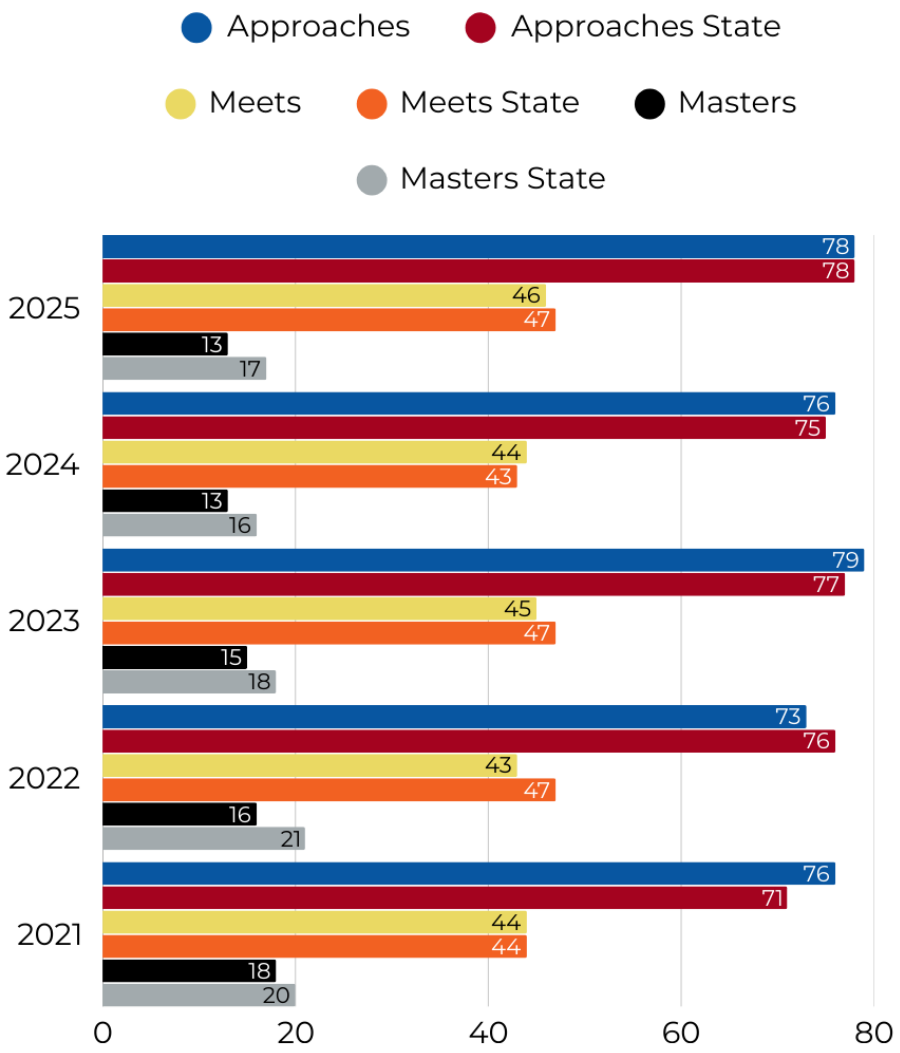
*per 2024-25 Texas Academic Performance Report
**CCISD follows an accelerated math model

Copperas Cove ISD students are out-performing the state and region, despite following an accelerated math model, where 7th-grade students take Pre-Algebra and 8th-grade students take Algebra I for HS credit.



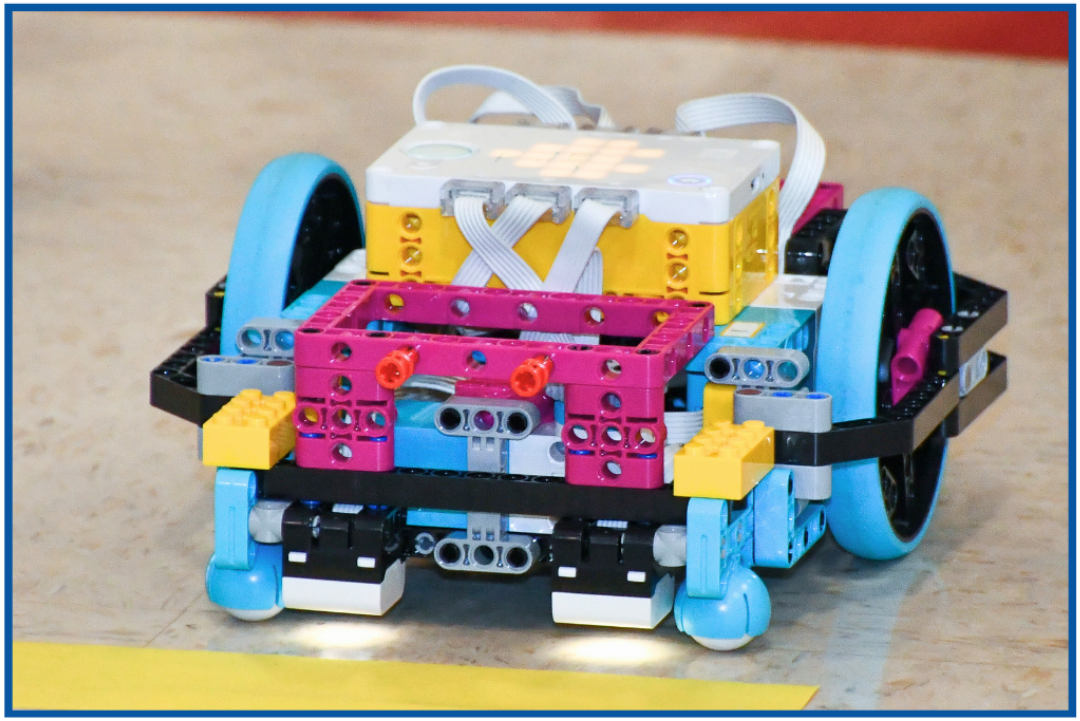


SCIENCE

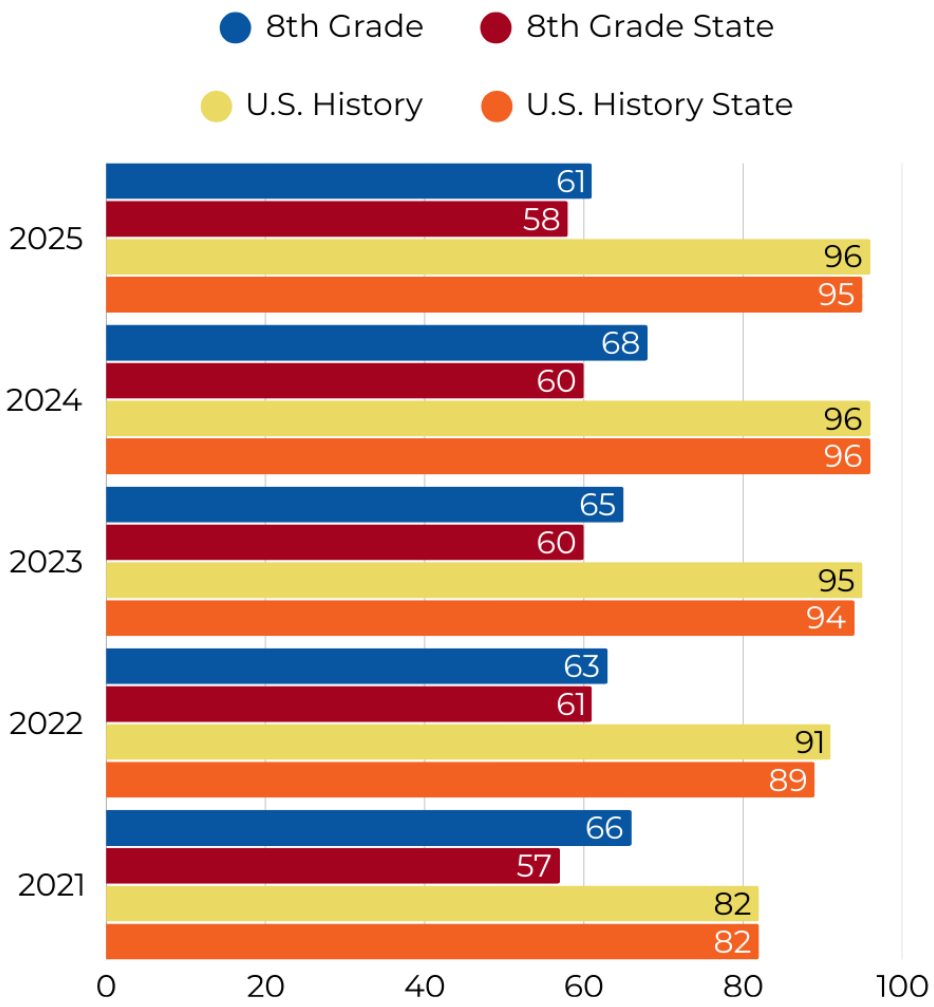


*per 2024-25 Texas Academic Performance Report

In Science, Copperas Cove students continue to improve on post-pandemic results and are approaching pre-pandemic levels on all state-mandated tests.



SOCIAL STUDIES



*per 2024-25 Texas Academic Performance Report

Students in Copperas Cove not only out-pace state averages in Social Studies, but continue to show improvement upon pre-pandemic scores in U.S. History end-of-course scores.





FINE ARTS



The Pride of Cove Marching Band & Color Guard earned its 23rd consecutive 1st Division rating, advancing to the UIL Area D Marching Contest in November. (Photo by Goldbeck)



CCHS senior Eva Revilla was named the school's second All-State dancer by the Texas Dance Educators Association.



Six students from the Copperas Cove HS Voice of Cove Choir qualified for the All-Region Choir: Patience Nichols, Jazlyn Hernandez-Torres, Amelia Holloway, Tyson Hart, Dawson Tribby and Darius Manguerra. Nichols, Hart and Manguerra also advanced to the Pre-Area round of All-State auditions, with Hart advancing to Area as an All-State Choir Qualifier.



FINE ARTS



The S.C. Lee Jr. High Wind Ensemble, under the direction of Kenneth Marina, earned national recognition. The Foundation for Music Education awarded the group its Mark of Excellence recognition, placing the band in the top half of bands in its classification, nationally.



Five Copperas Cove HS Theatre students qualified for Nationals at the Texas Thespian Festival:

- Chloe Wilkins, Solo Musical
- Zoi Montoya-Morris, Solo Musical
- Amelia Holloway, Solo Musical
- Elias Alvarado, Prop Construction
- Logan Pinkstaff, Prop Construction



Copperas Cove HS Band students Rebekah Howell and Felix Areval eanred spots in the Region 8 Orchestra, as 77 students earned spots in the All-Region Bands across CCISD's junior high and high school campuses.



Clements/Parsons Elementary started the first elementary drama club, hosting its first performance in December.



ATHLETICS



The Copperas Cove HS Tennis team qualified for the UIL Class 6A Division II Team Tennis playoffs.



The Copperas Cove HS Varsity Football team qualified for the UIL Class 6A Division II playoffs for the first time since 2018.



ATHLETICS

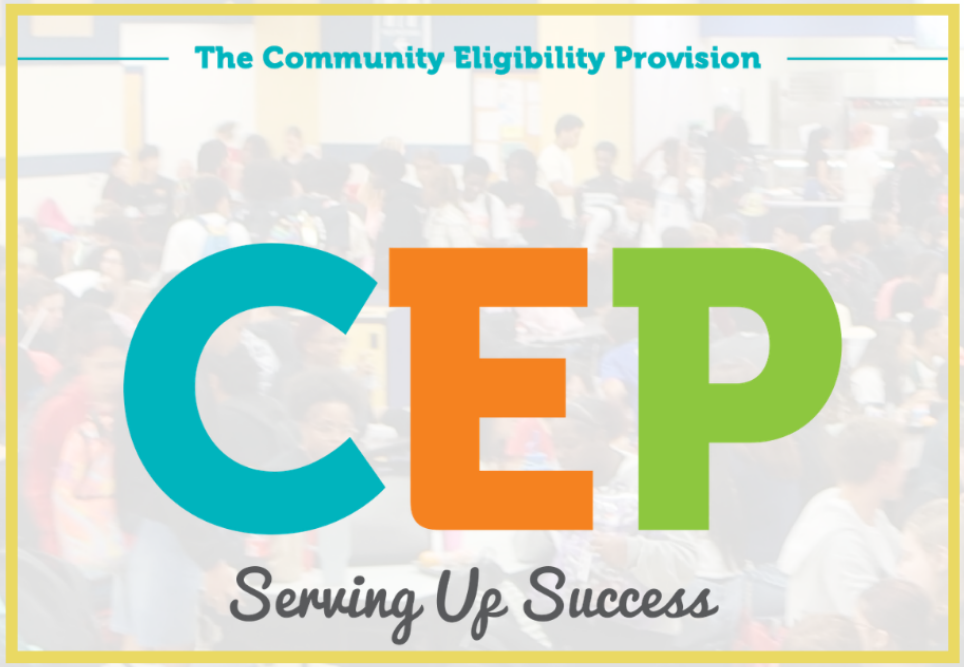


The Copperas Cove HS Cross Country team advanced to the UIL Class 6A Region II Championships.



The Copperas Cove HS Varsity Volleyball team advanced to the UIL Class 6A Division II playoffs for the 20th consecutive season.

CHILD NUTRITION



Copperas Cove ISD was approved for the USDA's Community Eligibility Provision for the 2025-26 school year.

This program ensures cost does not prevent access to a delicious, nutritious meal, as it provides free lunch and breakfast to every student in CCISD.

CLASS OF 2025
BY THE NUMBERS

31 athletic commitments to colleges & universities in seven states



400+ Industry Based Certifications



More than $2 million in total scholarships for continued education



99% of graduates were College, Career & Military Ready, per TEA Accountability guidelines



DUAL CREDIT & EARLY COLLEGE

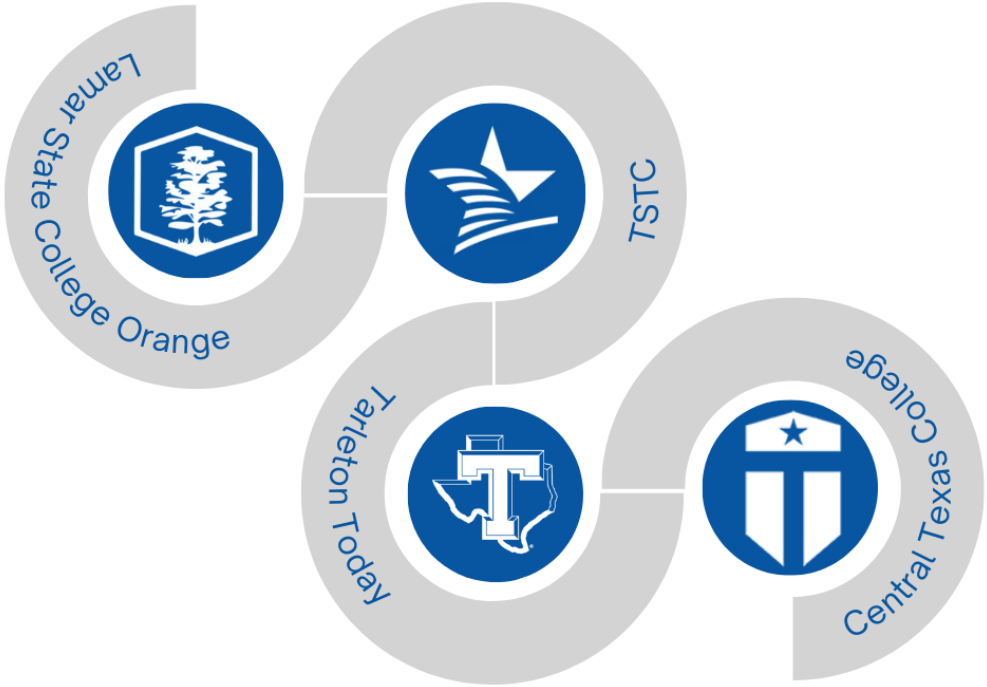
6,285

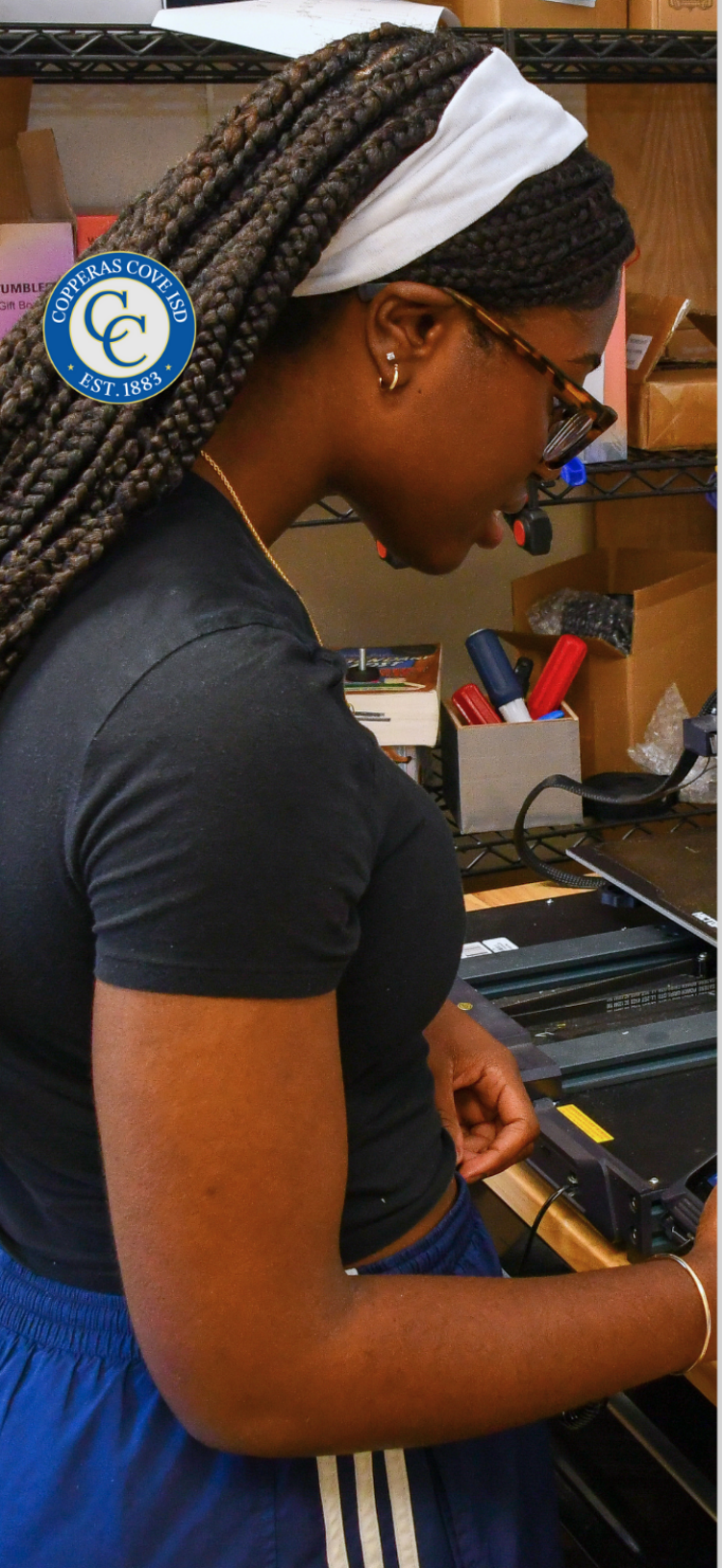
college credits earned by students in 2025-26 school year

64 students on track to graduate with an associate degree or industry certification through CTC in 2025-26 school year

46 students graduated with an associate degree or industry certification through CTC in 2024-25 school year

21 students graduated with an associate degree or industry certification through CTC in 2023-24 school year





STUDENT OPPORTUNITIES

CTE
CAREER & TECHNICAL EDUCATION

45 Industry Based Certifications offered in 12 CTE programs of study

UNITED STATES ARMY
CHILD & YOUTH SERVICES
The afterschool program is sponsored by Army Youth Programs In Your Neighborhood (AYPYN).

71
clubs and student organizations funded through U.S. Army Youth Programs in Your Neighborhood

3
secondary campuses where AYPYN funds these organizations

STUDENT SUCCESS

HOSA Nationals
Copperas Cove H.S.



Keagan Sullivan earned 8th place in Home Health Aide at the 2025 HOSA International Competition.

HOSA Nationals
Copperas Cove H.S.

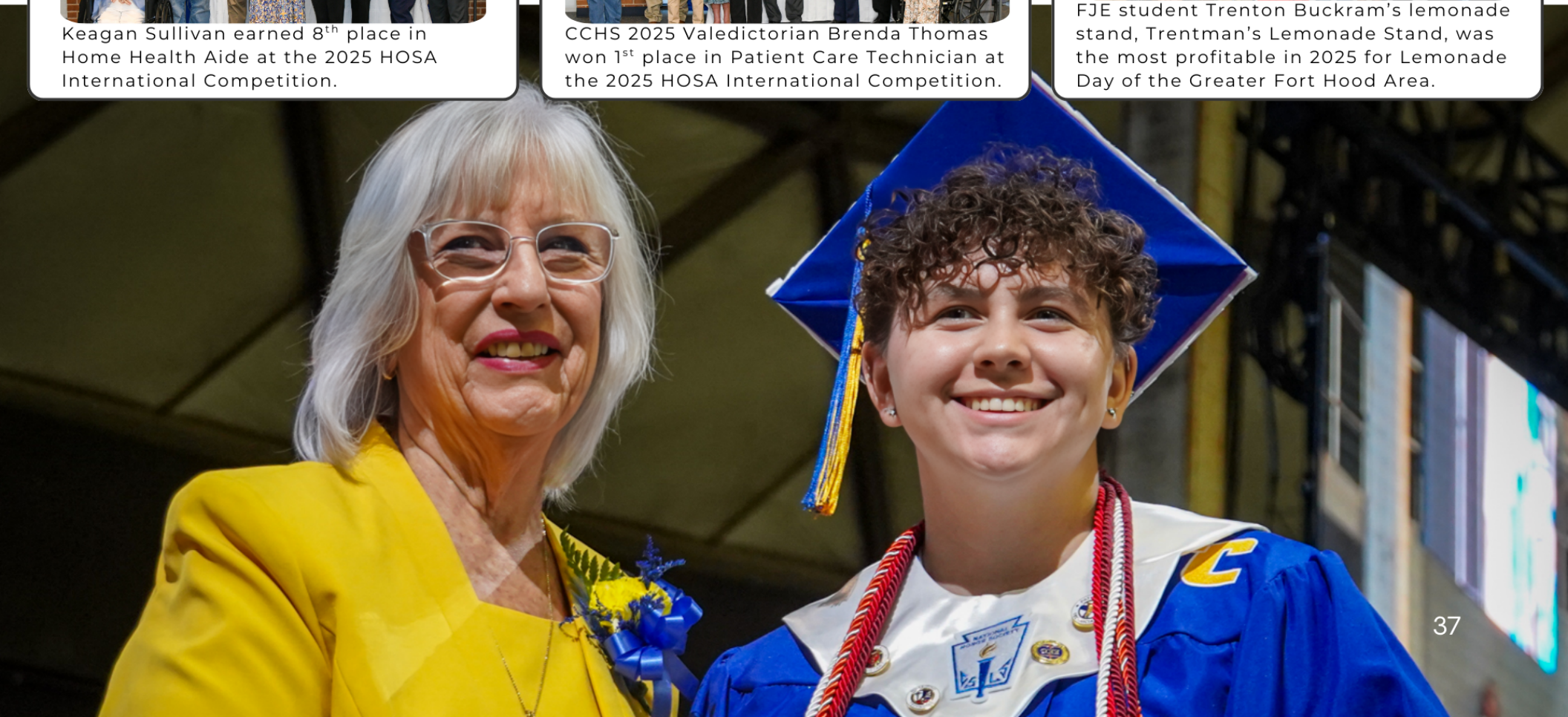


CCHS 2025 Valedictorian Brenda Thomas won 1st place in Patient Care Technician at the 2025 HOSA International Competition.

Lemonade Day
Fairview/Jewell Elem.



FJE student Trenton Buckram's lemonade stand, Trentman's Lemonade Stand, was the most profitable in 2025 for Lemonade Day of the Greater Fort Hood Area.



STUDENT SUCCESS

National Math Star
Fairview/Jewell Elem.



FJE 4th-grader Ellie Carpenter was named a finalist in the National Math Stars program, one of only 200 selected among 4,500 statewide applicants.

Speech & Debate
Copperas Cove H.S.



CCHS Speech & Debate students Krish Bhakta & Ben Cunningham became Cove's first UIL State Qualifiers in Congressional Debate.

Ag Expansion
Copperas Cove H.S.



After seeing an expansion of the Ag program in CCISD, the CCHS FFA chapter has seen an increase in awards at competitions this year, including the Senior Chapter Conducting team (pictured).





Exciting Programs Coming Soon

- 3-year-old Pre-K
- Public-Private Relationship
- Virtual Campus
- No-Cost transfers to CCISD
- Elementary Academies of Choice
- And More

COPPERAS COVE

A Foundation of Excellence • A Future of Success

www.CCISD.com