



Board of Education Report

ADOPTED BY BOARD

MAY 11, 2021

File #: Rep-291-20/21, Version: 1

Approval of Facilities Contract Actions

May 11, 2021

Procurement Services Division - Facilities Contracts

Action Proposed:

Staff proposes that the Board of Education (Board) ratify the Procurement Services Division (PSD) contract actions taken by Facilities Contracts under delegated authority as listed in Attachment “A” including: award of advertised construction contracts; award of job order contract amendments; approval of change orders; completion of contracts; award of informal contracts; award of goods and services contracts; extra services / amendments for architectural and engineering contracts; and approve the proposed contract actions as listed in Attachment “B” including: approval of technical services task order contracts and approval of technical services task order contracts capacity increase.

Background:

Facilities Contracts staff prepares monthly reports for contract actions necessary for the execution of projects approved by the Board and contained in the FSD Strategic Execution Plan (SEP), and for the maintenance and operation of District facilities in accordance with District policies and Board-delegated authority. As described in the November 12, 2013 Board Report #048-13/14 Informative, detailed information is provided on the Facilities Services website.

Expected Outcomes:

Approval of these items will allow services provided by these contracts to proceed in support of FSD projects, District policies and goals, and the Board-approved FSD-SEP.

Board Options and Consequences:

The Board can approve all actions presented or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment “A” will result in the immediate discontinuance of services. While non-ratification may be legally defensible, it will likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer contractors compete for future procurements.

Policy Implications:

This action does not change District policy and conforms to *California Education Code section 17604* that permits the Board of Education to delegate authority for Facilities Contracts (Board Report #444-17/18), which the Board exercised on May 08, 2018.

Budget Impact:

The contract actions presented are within the budget authority previously approved by the Board. Unless indicated otherwise, all contract actions are Bond funded.

Student Impact:

The contract actions will help ensure that the students are provided with safe and healthy environments, and up-to-date facilities that promote learning.

Issues and Analysis:

There are no policy implications on these agreements.

Attachments:

Attachment "A" - Ratification of Facilities Contract Actions Awarded Under Delegated Authority.

Attachment "B" - Approval of Facilities Contract Actions Not Under Delegated Authority.

Informatives:

Informative - Energy Policy Act Coordinator Services

Informative - Approval of Fire Alarm Repair Services

Informative - Request to Increase Task Order Contract Capacity - Painting Services

Informative - Request to Increase Task Order Contract Capacity - Floor Coverings

Submitted:

4/23/21

ADOPTED BY BOARD

MAY 11, 2021

RESPECTFULLY SUBMITTED,

APPROVED BY:



AUSTIN BEUTNER
Superintendent



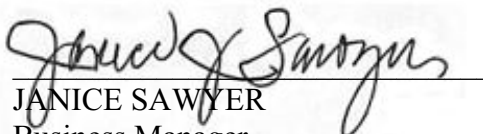
MEGAN K. REILLY
Deputy Superintendent
Office of the Deputy Superintendent

REVIEWED BY:

APPROVED BY:



DEVORA NAVERA REED
Interim General Counsel



JANICE SAWYER
Business Manager
Business Services and Operations

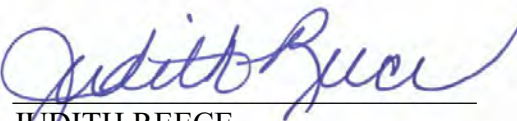
☒ Approved as to form.

REVIEWED BY:

APPROVED & PRESENTED BY:



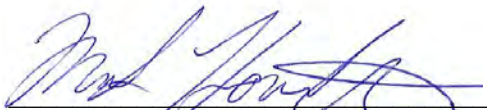
TONY ATIENZA
Director, Budget Services and Financial Planning



JUDITH REECE
Chief Procurement Officer
Procurement Services Division

☒ Approved as to budget impact statement.

REVIEWED BY:



MARK HOVATTER
Chief Facilities Executive
☐ Approved as to facilities impact.

ATTACHMENT A
RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

A. AWARD OF ADVERTISED CONSTRUCTION CONTRACTS **\$3,537,000**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SCHOOL / PROJECT</u>	<u>AMOUNT</u>
Ian Thomas Group, Inc. (SBE)	2110016 / 4400009377 Item A (Best Value)	<u>Bethune MS</u> Americans with Disability Act (ADA) Barrier Removal Board Member: <u>Tanya Ortiz Franklin</u> Contract Term: 04/12/21 through Division of State Architect (DSA) certification and close-out Requester: <i>Greg Garcia, Director</i> <i>Project Execution</i> <i>Facilities Services Division</i>	\$3,537,000

JOB ORDER CONTRACT AWARDS **\$0**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SCHOOL / PROJECT</u>	<u>AMOUNT</u>
None			

JOB ORDER CONTRACT AMENDMENTS **\$900,000**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SCHOOL / PROJECT</u>	<u>AMOUNT</u>
Asbestos Instant Response, Inc., dba AIR Demolition & Environmental Solutions (SBE)	1930010 / 4400007590 (1930010.06) Item B	Amendment to increase contract capacity of a formally competed contract to provide abatement and demolition contracting services District-wide. Contract term including this amendment: 05/28/19 through 05/27/22 Zero (0) Option Years (OY) remaining Initial Contract Value: \$350,000 Amendment No. 1: \$1,000,000 Amendment No. 2: Terms Revised Amendment No. 3: \$1,000,000 Amendment No. 4: Terms Revised OY1 Amendment No. 5: Terms Revised *Amendment No. 6: \$700,000 (Executed Date: 02/27/21) Terms Revised OY2 Aggregate Contract Value: \$3,050,000 Requester: <i>Robert Laughton, Director</i> <i>Maintenance & Operations</i> <i>Facilities Services Division</i>	\$700,000*

* Current Ratification

ADOPTED BY BOARD

MAY 11, 2021

ATTACHMENT A
RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

JOB ORDER CONTRACT AMENDMENTS (CONT'D)

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SCHOOL / PROJECT</u>	<u>AMOUNT</u>
Matrix Environmental, Inc. (SBE)	1930011 / 4400007591 (1930011.05) Item C	Amendment to increase contract capacity of a formally competed contract to provide abatement and demolition contracting services District-wide. Contract term including this amendment: 05/28/19 through 05/27/22 Zero (0) OY remaining Initial Contract Value: \$350,000 Amendment No. 1: \$1,000,000 Amendment No. 2: Terms Revised Amendment No. 3: Terms Revised OY1 Amendment No. 4: Terms Revised *Amendment No. 5: \$200,000 (Executed Date: 02/25/21) Terms Revised OY2 Aggregate Contract Value: \$1,550,000 Requester: <i>Robert Laughton, Director</i> <i>Maintenance & Operations</i> <i>Facilities Services Division</i>	\$200,000*
* Current Ratification			

Item D

B. APPROVAL OF CHANGE ORDERS		\$2,360,846
	<u>QUANTITY</u>	<u>AMOUNT</u>
i. New Construction contract change orders that do not individually exceed 10 percent for March 2021 (Average Transaction: \$21,807):	38	\$828,649
ii. New Construction contract credit change orders for March 2021:	6	<\$65,054>
iii. Existing Facilities contract change orders that do not individually exceed 15 percent for March 2021 (Average Transaction: \$14,420):	163	\$2,350,383
iv. Existing Facilities contract credit change orders for March 2021:	30	<\$753,132>
v. Existing Facilities contract change orders that individually exceed 15 percent (but do not exceed 25 percent) for March 2021, requiring 75 percent approval by the Board:	0	\$0
C. COMPLETION OF CONTRACTS – March 2021	20	\$29,067,107
D. AWARD OF INFORMAL CONTRACTS (Not Exceeding \$96,700)		\$1,401,430
	<u>QUANTITY</u>	<u>AMOUNT</u>
A & B Letters for March 2021 (Average Transaction: \$33,367)	42	\$1,401,430

E. REJECTION OF BIDS

<u>BID NO.</u>	<u>SCHOOL/PROJECT</u>	<u>REASON</u>
None		

F. TERMINATION OF CONTRACTS FOR CONVENIENCE

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SCHOOL / PROJECT</u>
None		

ADOPTED BY BOARD
MAY 11, 2021

ATTACHMENT A
RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

G. ASSIGNMENT AND ASSUMPTION OF RIGHTS AND DELEGATION OF DUTIES – PROFESSIONAL / TASK ORDER SERVICES AGREEMENT

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
None			

H. AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS **\$0**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SCHOOL / PROJECT</u>	<u>AMOUNT</u>
None			

I. AWARD OF ARCHITECTURAL AND ENGINEERING AMENDMENTS **\$0**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
None			

J. MEMORANDUM OF UNDERSTANDING **\$0**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
None			

K. AWARD OF TASK ORDER CONTRACTS **\$0**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
None			

L. AWARD OF PROFESSIONAL/TECHNICAL SERVICES AMENDMENTS **\$0**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>NOT-TO-EXCEED AMOUNT</u>
None			

M. AWARD OF GOODS AND SERVICES CONTRACTS **\$245,000**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>NOT-TO-EXCEED AMOUNT</u>
Efficiency Energy, LLC	2190031 / 4400009013	<p>Single source contract to provide Energy Policy Act Coordinator Services to facilitate the collection of revenue associated with allocation to qualifying vendors of tax deductions allowed per IRS code Section 179D.</p> <p>Item E</p>	<p>\$245,000 100% Rebate Account</p>

Contract Term: 03/17/21 through 02/28/26 including two (2) one-year renewal options
Contract Value: **\$245,000**

Requester: *Karen Lee, Deputy Director*
Facilities Legislation, Grants & Funding

N. EXTRA SERVICES /AMENDMENTS FOR ARCHITECTURAL AND ENGINEERING CONTRACTS **\$1,272,201**

<p>CONTRACT NOS.</p> <p>Item F</p>	<p>1420026/4400002565; 1520055/4400003899; 1520055/4400003899; 1620140/4400004728; 1620142/4400004780; 1720001/4400004968; 1720044/4400005906; 1820004/4400006062; 1820010/4400006102; 1820027/4400006246; 1920002/4400006851; 1920002/4400006851; 1920023/4400007774; and 2020013/4400008262</p>
---	---

O. NO COST EXTRA SERVICES/AMENDMENTS FOR ARCHITECTURAL AND ENGINEERING CONTRACTS **\$0**

None

ADOPTED BY BOARD

MAY 11, 2021

ATTACHMENT A
RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

**P. ASSIGNMENT AND ASSUMPTION OF RIGHTS AND DELEGATION OF DUTIES –
ARCHITECTURAL AND ENGINEERING AGREEMENT**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
None			

ADOPTED BY BOARD

MAY 11, 2021

ATTACHMENT B
APPROVAL OF CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF TECHNICAL SERVICES TASK ORDER CONTRACTS (PCC 20118.5-9) \$5,000,000

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Building Electronic Controls, Inc. (SBE) (WBE)	2180012 / 4400009323	Authorization to award five (5) formally competed task order contracts to provide fire alarm and related systems maintenance & repair services District-wide. The authority to increase or decrease individual amounts for these contracts will be limited to \$1,000,000 each and the aggregate contract value of \$5,000,000.	\$5,000,000 100% Restricted Maintenance Funds
First Fire Systems, Inc. (SBE)	2180013 / 4400009324		
Jam Fire Protection, Inc. (SBE)	2180014 / 4400009325		
Intelligent Fire Systems & Solutions, Inc. (SBE) (MBE)	2180015 / 4400009326		
Reyes Electrical Contractor, Inc. (SBE)	2180016 / 4400009327	Contract Term: 05/12/21 through 04/30/23 two (2) years plus three (3) one-year options	
	(IFB R-21006)	Aggregate Contract Value: \$5,000,000	

Item G

Requester: *Robert Laughton, Director*
Maintenance & Operations
Facilities Services Division

B. APPROVAL OF TECHNICAL SERVICES TASK ORDER CONTRACT CAPACITY INCREASE \$13,800,000

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Prime Painting Contractors, Inc.	2080005/4400007990	Authorization to increase capacity for formally competed task order contracts to provide painting services District-wide. The authority to increase or decrease individual amounts for these contracts will be limited to \$3,000,000 each and the aggregate contract value of \$9,000,000.	\$6,000,000* 100% Restricted Maintenance Funds
US National Corp	2080006/4400007991		
Fix Painting Company	2080007/4400007992		
	(IFB R-19036)		

Item H

Contract Term: 02/01/20 to 01/31/25 including two (2) one-year renewal options

Original Value: \$3,000,000
 *Additional Requested Value: \$6,000,000

Aggregate contract value: \$9,000,000

Requester: *Robert Laughton, Director*
Maintenance & Operations
Facilities Services Division

Empire Floor Covering, Inc.	2080016/4400008087	Authorization to increase capacity for formally competed task order contracts to provide floor covering repair services District-wide. The authority to increase or decrease individual amounts for these contracts will be limited to \$3,000,000 each and the aggregate contract value of \$15,000,000.	\$7,800,000* 100% Restricted Maintenance Funds
Floor Covering Unlimited, Inc.	2080017/4400008088		
Floor Tech America, Inc.	2080018/4400008089		
JJJ Floor Covering, Inc.	2080019/4400008100		
Reliable Floor Covering, Inc.	2080020/4400008101		
	(IFB R-19048)		

Item I

Contract Term: 04/01/20 to 03/31/25 including two (2) one-year renewal options

Original Value: \$7,200,000
 *Additional Requested Value: \$7,800,000

Aggregate contract value: \$15,000,000

Requester: *Robert Laughton, Director*
Maintenance & Operations
Facilities Services Division

ADOPTED BY BOARD

MAY 11, 2021

MAY 11, 2021

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
Facilities Services DivisionTO: Members, Board of Education
Austin Beutner, Superintendent**INFORMATIVE**
March 25, 2021FROM: Karen Lee, Deputy Director
Facilities Legislation, Grants and Funding**SUBJECT: RATIFICATION OF SINGLE SOURCE CONTRACT ENERGY POLICY
ACT COORDINATOR SERVICES TO FACILITATE THE COLLECTION OF REVENUE
ASSOCIATED WITH ALLOCATION TO QUALIFYING VENDORS OF TAX
DEDUCTIONS ALLOWED PER IRS CODE SECTION 179D.
CONTRACT NO.: 2190031 / 4400009013*****Student impact:***

This contract is expected to generate revenue for the District under Internal Revenue Code Section 179D (the Energy Policy Act) through the efforts of Efficiency Energy LLC, acting as Energy Policy Act coordinator. The revenue thus realized will be used to help fund school construction projects that will improve learning environments for students.

Introduction:

Internal Revenue Code Section 179D stipulates that a commercial building owner is eligible for an income tax deduction for building systems that satisfy certain energy-efficiency requirements. Because government entities, such as Los Angeles Unified, are tax-exempt, they cannot take direct advantage of this deduction. They can, however, take *indirect* advantage of the deduction by allocating it to the tax-paying designer of an energy-efficient system and sharing (by rebate from the designer) in the resulting tax savings. Efficiency Energy LLC will facilitate the collection of revenue associated with such tax-deduction allocations. Its services and deliverables will include feasibility studies; certification by qualified third parties based on modeling with Department of Energy-approved software; site visits; and preparation and review of documentation, including calculations of tax benefits shared between District and eligible designers of energy-efficient building systems. Efficiency Energy LLC will provide staff support services to the District in implementing program rules and regulations and in developing supporting documentation required by Internal Revenue Code Section 179D.

Why is this necessary?

Implementation of the District's Section 179D program requires specialized tax code and accounting expertise not available from District staff. This expertise is necessary to guide the District and its energy-efficient building system designers through the complicated requirements of Section 179D.

Why do we need to do this now?

The District's ability to realize Section 179D benefits from construction projects completed in 2018 will expire this year.

What will happen if this is not approved?

Without this contract, the District will be unable to generate revenue through the Section 179D program.

What are the terms of the proposed agreement?

This is a single-source contract whose term will be three years with two one-year renewal options.

This is considered a “no cost” contract in that the District pays the Energy Policy Act Coordinator a percentage that Los Angeles Unified recovers from qualifying contractors/designers as a result of the Energy Policy Act Coordinator’s efforts. The not-to-exceed value of the agreement will be \$245,000.

If you have any questions or require additional information, please contact Amy Meenan at amy.meenan@lausd.net.

c: David Holmquist
Pedro Salcido
Devora Navera Reed
Patricia Chambers
Jefferson Crain
Megan K. Reilly
Janice Sawyer
Mark Hovatter
Judith Reece

ADOPTED BY BOARD

MAY 11, 2021

ADOPTED BY BOARD

MAY 11, 2021

Board of Education Report
No. 291-20/21
Attachment B Item G
For May 2021 Board Meeting

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
Facilities Services Division

INFORMATIVE

DATE: March 26, 2021

TO: Members, Board of Education
Austin Beutner, Superintendent

FROM: Robert Laughton, Director,
Maintenance & Operations

**SUBJECT: IFB NO. R-21006 – FIRE ALARM & RELATED SYSTEM MAINTENANCE AND
REPAIR SERVICES TASK ORDER CONTRACTS**

CONTRACTOR NAMES

BUILDING ELECTRONIC CONTROLS, INC.	2180012/4400009323
FIRST FIRE SYSTEMS, INC.	2180013/4400009324
JAM FIRE PROTECTION, INC.	2180014/4400009325
INTELLIGENT FIRE SYSTEMS & SOLUTIONS, INC.	2180015/4400009326
REYES ELECTRICAL CONTRACTOR, INC.	2180016/4400009327

CONTRACT AMOUNTS: \$1,000,000.00 EACH.

**TOTAL AGGREGATE VALUE \$5,000,000.00 FOR TWENTY-FOUR (24)
MONTHS WITH THREE (3) OPTIONAL ONE-YEAR EXTENSIONS**

REQUEST FOR APPROVAL OF FIVE (5) TASK ORDER CONTRACTS.

Student Impact:

Students benefit by having a safe, educational environment centered on academic success while retaining a high standard of learning while providing operational fire alarm systems in case of fire.

Introduction

Maintenance and Operations is requesting the Board of Education's approval to award capacity contracts for fire alarm repair services to various Districtwide sites:

1. Two (2) contracts for **GE/EST/Edwards Systems** to Building Electronic Controls, Inc. and First Fire Systems, Inc.;
2. One (1) contract for **Honeywell (Gamewell/FCI) Systems** to Jam Fire Protection, Inc.; and
3. Two (2) contracts for **Siemens Systems** to Intelligent Fire Systems & Solutions, Inc. and Reyes Electrical Contractor, Inc.

Why is this necessary?

These contracts are needed to provide the lowest overall competitive cost to provide fire alarm systems repair services to the District on an as-needed basis. These contracts will supplement Maintenance and Operations to perform the needed services utilizing a licensed contractor.

Why do we need to do this now?

There is a continuous need to provide fire alarm systems repair service. The ability to contract urgent demands to restore the systems to regular operation at a reduced cost will help minimize disruption to the students' learning environment.

What would happen if this were not approved?

If this contract is not approved, there would be an increased administrative cost and burden to the Maintenance & Operations Branch for the procurement of outsourcing factory-trained and authorized contractors.

What are the terms of the proposed agreement?

The awarded contracts will be for a period of twenty-four (24) months plus three (3) one (1) year optional extensions. Funding will be provided on an as-needed basis utilizing 100% Restricted Maintenance Funds.

If you have any questions or require additional information, please contact me at robert.laughton@lausd.net or at (213) 241-0304.

c: David Holmquist
Devora Navera Reed
Pedro Salcido
Patricia Chambers
Jefferson Crain
Megan K. Reilly
Janice Sawyer
Mark Hovatter
Judith Reece

ADOPTED BY BOARD**MAY 11, 2021**

ADOPTED BY BOARD

MAY 11, 2021

Board of Education Report
No. 291-20/21
For 05/11/21 Board Meeting

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
Facilities Services Division

INFORMATIVE

DATE: May 11, 2021

TO: Members, Board of Education
Austin Beutner, Superintendent

FROM: Robert Laughton, Director
Maintenance & Operations

**SUBJECT: REQUEST TO ADD CAPACITY TO PAINTING SERVICES TASK
ORDER CONTRACTS' BENCH**

CONTRACTS:

2080005/4400007990 - PRIME PAINTING CONTRACTORS, INC.

**2080006/4400007991 - US NATIONAL CORP DBA
JIMENEZ PAINTING COMPANY**

2080007/4400007992 - FIX PAINTING COMPANY

INCREASE CONTRACT CAPACITY BY: \$6,000,000

FOR A TOTAL AGGREGATE OF: \$9,000,000

Student Impact

Students benefit by having a safe, educational environment centered on academic success while retaining a high standard of learning while providing well-maintained painted surfaces.

Introduction

Maintenance & Operations is requesting the Board of Education's approval to add funds to Task Order Contracts Nos.: 4400007990, 4400007991 & 4400007992 to provide Painting Services to Districtwide sites.

Why is this necessary?

The amount of contract spent to date is reaching its previously board-approved dollar limit. With the additional funds, Maintenance & Operations will be able to sustain all on-going painting repair projects Districtwide.

Why do we need to do this now?

Maintenance & Operations will not be able to issue Task Orders without the additional funds added into the Task Order Contracts.

What would happen if this were not approved?

Maintenance & Operations will have to temporarily hold the painting repair projects until additional capacity can be added to the Task Order Contracts bench by Board approval.

Members, Board of Education
Austin Beutner, Superintendent

2

May 11, 2021

What are the terms of the proposed agreement?

The term of these Task Order Contracts will remain to be for thirty-six months, with two twelvemonth extension options.

Funding will be provided on as-needed basis utilizing an estimated 100% Restricted Maintenance Funds.

If you have any questions or require additional information, please contact me at robert.laughton@lausd.net or at (213) 241-0304.

c: Devora Navera Reed
Pedro Salcido
Patricia Chambers
Jefferson Crain
Megan K. Reilly
Janice Sawyer
Judith Reece

ADOPTED BY BOARD

MAY 11, 2021

ADOPTED BY BOARD

MAY 11, 2021

Board of Education Report
No. 291-20/21
Attachment B Item G
For 05/11/21 Board Meeting

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
Facilities Services Division

INFORMATIVE

DATE: May 11, 2021

TO: Members, Board of Education
Austin Beutner, Superintendent

FROM: Robert Laughton, Director
Maintenance & Operations

**SUBJECT: AMENDMENT TO INCREASE CONTRACT CAPACITY OF TASK
ORDER SERVICES CONTRACTS FOR FLOOR COVERING SERVICES**

EMPIRE FLOOR COVERING, INC.	2080016 / 4400008087
FLOOR COVERING UNLIMITED, INC.	2080017 / 4400008088
FLOOR TECH AMERICA, INC	2080018 / 4400008089
JJJ FLOOR COVERING, INC.	2080019 / 4400008100
RELIABLE FLOOR COVERING, INC.	2080020 / 4400008101
CURRENT AGGREGATE VALUE:	\$ 7,200,000
ADDITIONAL AMOUNT:	\$ 7,800,000
NEW TOTAL AGGREGATE VALUE:	\$15,000,000

Student Impact:

Students benefit by having a safe, educational environment centered on academic success while retaining a high standard of learning while providing well-maintained floor coverings.

Introduction:

Maintenance & Operations is requesting the Board of Education's approval to add funds to Task Order Contracts Nos: 2080016 / 4400008087, 2080017 / 4400008088, 2080018 / 4400008089, 2080019 / 4400008100, and 2080020 / 4400008101 to provide floor covering repair services to District wide sites.

Why is this necessary?

The amount of contract spent to date is reaching its previously board-approved dollar limit. With the additional funds, Maintenance & Operations will be able to sustain all on-going floor covering repair projects Districtwide.

Why do we need to do this now?

Maintenance & Operations will not be able to issue Task Orders without the additional funds added into the Task Order Contracts.

What would happen if this were not approved?

Maintenance & Operations will have to temporary hold the floor covering repair projects until new Task Order Contracts are approved by the Board.

What are the terms of the proposed agreement?

The term of this Task Order Contract will remain to be for thirty-six months, with two twelve-month extension options.

Funding will be provided on as-needed basis utilizing an estimated 100% Restricted Maintenance Funds.

If you have any questions or require additional information, please contact me at robert.laughton@lausd.net or at (213) 241-0304.

c: Devora Navera Reed
Pedro Salcido
Patricia Chambers
Jefferson Crain
Megan K. Reilly
Janice Sawyer
Judith Reece

ADOPTED BY BOARD

MAY 11, 2021