



## Board of Education Report

ADOPTED BY BOARD  
OCTOBER 22, 2024

File #: Rep-041-24/25, Version: 1

### Approval of Facilities Contracts Actions

October 22, 2024

### Procurement Services Division - Facilities Contracts

#### Action Proposed:

Ratify the Procurement Services Division (PSD) contract actions taken by Facilities Contracts under delegated authority as listed in Attachment "A" including: award of advertised construction contracts; award of job order contracts; award of job order contract amendments; approval of change orders; completion of contracts; award of informal contracts; award of architectural and engineering contracts; award of professional services contracts; award of professional services amendment; extra services/amendments for architectural and engineering contracts and approve the proposed contract listed in Attachment B including capacity increase for compressed natural gas contract.

#### Background:

Facilities Contracts staff prepares monthly reports for contract actions necessary for the execution of projects approved by the Board and contained in the FSD Strategic Execution Plan (SEP), and for the maintenance and operation of District facilities in accordance with District policies and Board-delegated authority. As described in the November 12, 2013, Board Report #048-13/14 Informative, detailed information is provided on the Facilities Services website.

#### Expected Outcomes:

Approval of these items will allow services provided by these contracts to proceed in support of FSD projects, District policies and goals, and the Board-approved FSD-SEP.

#### Board Options and Consequences:

The Board can approve all actions presented or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment "A" will result in the immediate discontinuance of services. While non-ratification may be legally defensible, it will likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer contractors compete for future procurements.

#### Policy Implications:

This action does not change District policy and conforms to California Education Code section 17604 that permits the Board of Education to delegate authority for Facilities Contracts (Board Report #444-17/18), which the Board exercised on May 8, 2018.

#### Budget Impact:

The contract actions presented are within the budget authority previously approved by the Board. Unless indicated otherwise, all contract actions are Bond funded.

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**Student Impact:**

The contract actions will help ensure that the students are provided with safe and healthy environments, and up-to-date facilities that promote learning.

**Equity Impact:**

Not Applicable.

**Issues and Analysis:**

There are no policy implications on these agreements.

**Attachments:**

Attachment “A” - Ratification of Facilities Contracts Actions Awarded Under Delegated Authority

Attachment “B” - Approval of Facilities Contracts Actions Not Under Delegated Authority

**Linked Materials**

Previously adopted Board report(s) referenced:

- In the background [Board Report No. 048-13/14 <](https://drive.google.com/file/d/1q-FUsW7AXKe8h0A4KY-J3OVby30HueD6/view)  
<https://drive.google.com/file/d/1q-FUsW7AXKe8h0A4KY-J3OVby30HueD6/view>, dated November 12, 2013, Informative
- In the policy implications [Board Report No. 444-17/18 <](https://drive.google.com/file/d/16sRw7yPe-tScbr2wG8AMTWB9QSeiQazM/view)  
<https://drive.google.com/file/d/16sRw7yPe-tScbr2wG8AMTWB9QSeiQazM/view>, dated May 8, 2018.

**Informatives:**


Not Applicable.

**Submitted:**

09/24/24

ADOPTED BY BOARD  
OCTOBER 22, 2024

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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**RESPECTFULLY SUBMITTED,****APPROVED BY:**


ALBERTO M. CARVALHO  
Superintendent



PEDRO SALCIDO  
Deputy Superintendent,  
Business Services & Operations

**REVIEWED BY:****APPROVED BY:**


DEVORA NAVERA REED  
General Counsel



SUNG YON LEE  
Deputy Chief Business Officer  
Business Services and Operations

✓ Approved as to form.

**REVIEWED BY:****APPROVED & PRESENTED BY:**


NOLBERTO DELGADILLO  
Deputy Chief Business Officer, Finance



CHRISTOPHER MOUNT-BENITES  
Chief Procurement Officer  
Procurement Services Division

✓ Approved as to budget impact statement

**REVIEWED BY:**


KRISZTINA TOKES  
Chief Facilities Executive

✓ Approved as to facilities impact

## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

## AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

**Item A**

| <u>CONTRACTOR</u>   | <u>IDENTIFICATION<br/>NO.</u> | <u>DESCRIPTION</u>   | <u>CONTRACT<br/>TERM</u> | <u>AMOUNT</u>                          |
|---|-------------------------------|--|--------------------------|--|
| <b>Danny Letner,<br/>Inc., dba Letner<br/>Roofing<br/>Company</b> | 2410079 /<br>C2727            | <u>Cowan Avenue ES</u><br>Roofing Replacement<br>Project<br>Board Member:<br><u>Nick Melvoin</u> | 09/12/24 –<br>Completion | \$1,750,000<br>Bond<br>Funds<br>(100%) |

Ratification of formally competed contract selected from four (4) bids received to deliver a roofing replacement project at Cowan Avenue Elementary School as authorized on November 15, 2022 ([Board Report No. 072-22/23](#)).

The project will provide approximately 49,200 square feet of new roofing at 17 buildings, including the installation of new gutters and downspouts and painting of affected areas. Pillar 4 of the Strategic Plan is supported by this action.

The contractor has worked with the District since 1990.

**Requester:**

Greg Garcia, Interim Director of Facilities Maintenance & Operations  
Facilities Services Division

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

## AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

**Item B**

| <u>CONTRACTOR</u>                          | <u>IDENTIFICATION<br/>NO.</u> | <u>DESCRIPTION</u>  | <u>CONTRACT<br/>TERM</u> | <u>AMOUNT</u>                          |
|--|-------------------------------|---|--------------------------|--|
| <b>Best Contracting<br/>Services, Inc.</b> | 2410162 /<br>C3165            | <u>Crenshaw Magnet HS<br/>STEMM<br/>Roofing Replacement<br/>Project<br/>Board Member:<br/><u>Dr. George J McKenna III</u></u> | 08/21/24 –<br>Completion | \$3,629,025<br>Bond<br>Funds<br>(100%) |

Ratification of formally competed contract selected from four (4) bids received to deliver a roofing replacement project at Crenshaw Magnet High School Science, Technology, Engineering, Math, Medicine Magnet as authorized on May 21, 2019 ([Board Report No. 342-18/19](#)).

The project will provide approximately 126,000 square feet of new roofing at four buildings including the installation of new gutters and downspouts. Pillar 4 of the Strategic Plan is supported by this action.

The contractor has worked with the District since 1989.

**Requester:**

Greg Garcia, Interim Director of Facilities Maintenance & Operations  
Facilities Services Division

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

## AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

**Item C**

| <u>CONTRACTOR</u>                                  | <u>IDENTIFICATION<br/>NO.</u> | <u>DESCRIPTION</u>   | <u>CONTRACT TERM</u>     | <u>AMOUNT</u>                          |
|--|-------------------------------|--|--------------------------|--|
| <b>Reliable Floor<br/>Covering, Inc.<br/>(SBE)</b> | 2410179 /<br>C3893            | <u>Franklin HS</u><br>Flooring Replacement<br>Project<br>Board Member:<br><u>Dr. Rocío Rivas</u> | 09/06/24 –<br>Completion | \$2,423,000<br>Bond<br>Funds<br>(100%) |

Ratification of formally competed contract selected from three (3) bids received to deliver a flooring replacement project at Franklin High School as authorized on April 23, 2019 ([Board Report No. 323-18/19](#)).

The project will replace approximately 94,200 square feet of deteriorated flooring campus wide. Pillar 4 of the Strategic Plan is supported by this action.

The contractor has worked with the District since 1998.

**Requester:**

Greg Garcia, Interim Director of Facilities Maintenance & Operations  
Facilities Services Division

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

## AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

**Item D**

| <u>CONTRACTOR</u>                  | <u>IDENTIFICATION<br/>NO.</u> | <u>DESCRIPTION</u>   | <u>CONTRACT TERM</u>     | <u>AMOUNT</u>                          |
|------------------------------------|-------------------------------|--|--------------------------|--|
| <b>R. Brothers, Inc.<br/>(SBE)</b> | 2410183 /<br>C3904            | <u>Angeles Mesa ES</u><br>Auditorium Ceiling<br>Replacement<br>Board Member:<br><u>Dr. George J. McKenna III</u> | 09/06/24 –<br>Completion | \$1,501,000<br>Bond<br>Funds<br>(100%) |

Ratification of formally competed contract selected from three (3) bids received to deliver an auditorium ceiling replacement project at Angeles Mesa Elementary School as authorized on January 23, 2024 ([Board Report No. 151-23/24](#)).

The project will replace the auditorium ceiling attached to the existing wood framing including installing acoustical ceiling tiles, painting interior walls/finishes, and providing accessibility upgrades. The auditorium's ceiling requires replacement due to water damage from rain. The roof has been repaired to ensure there is no further water intrusion. Pillar 4 of the Strategic Plan is supported by this action.

The contractor has worked with the District since 2012.

**Requester:**

Greg Garcia, Interim Director of Facilities Maintenance & Operations  
Facilities Services Division

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

**JOB ORDER CONTRACTS AWARDS – ELECTRICAL AND LOW VOLTAGE CONTRACTING  
BENCH \$22,000,000**
**Item E**

| <u>CONTRACTOR</u>   | <u>IDENTIFICATION<br/>NO.</u> | <u>CONTRACT TERM</u> |
|---|-------------------------------|----------------------|
| <b>CATEGORY A – CCTV &amp; Intrusion Alarm Installation</b>           |                               |                      |
| Reyes Electrical Contractor, Inc. (SBE)                               | 2430024 / C1131               | 06/18/24 - 06/17/25  |
| Alternate Power & Construction, Inc. (SBE)                            | 2430026 / C636                | 06/21/24 - 06/20/25  |
| First Fire Systems, Inc. dba First Fire Alarm Systems (SBE)           | 2430028 / C771                | 06/18/24 - 06/17/25  |
| Convergeone, Inc.   | 2530000 / C2697               | 08/14/24 - 08/13/25  |
| <b>CATEGORY B – Public Address (PA) &amp; Telephone Installations</b> |                               |                      |
| Reyes Electrical Contractor, Inc. (SBE)                               | 2430025 / C1132               | 06/18/24 - 06/17/25  |
| Alternate Power & Construction, Inc. (SBE)                            | 2430027 / C637                | 06/21/24 - 06/20/25  |
| First Fire Systems, Inc. dba First Fire Alarm Systems (SBE)           | 2430029 / C772                | 06/17/24 - 06/16/25  |
| Convergeone, Inc.   | 2530001 / C2699               | 08/14/24 - 08/13/25  |

Ratification of eight (8) formally competed Job Order Contract awards procured via RFQ R-24044 to provide electrical and low voltage contracting services District-wide. The authority to increase or decrease individual amounts for these contracts will not exceed the maximum amount(s) set forth in PCC Section 20919.25.

These services provide operational effectiveness and modernize infrastructure. Pillar 4 of the Strategic Plan is supported by this action.

**NOT-TO-EXCEED AGGREGATE AMOUNT**  
\$22,000,000 (100% Bond Funds)

**Requester:**

Soheil Katal, Chief Information Officer  
Information Technology Services

## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

## JOB ORDER CONTRACTS AMENDMENTS

**Item F**

| <u>CONTRACTOR</u>                    | <u>IDENTIFICATION<br/>NO.</u> | <u>CONTRACT TERM<br/>INCLUDING THIS<br/>AMENDMENT</u> | <u>AMOUNT</u>                           |
|--------------------------------------|-------------------------------|---|---|
| <b>Birdi Systems, Inc.<br/>(SBE)</b> | 2430006 /<br>(2430006.03)     | 01/26/2024 – 01/24/2025                               | \$1,000,000*<br>Bond<br>Funds<br>(100%) |

Ratification of Job Order Contract Amendment to increase contract capacity of a formally competed contract to provide Electrical and Low Voltage Category A: CCTV & Intrusion Alarm Systems Installations contracting services Districtwide.

The contractor has worked with the District since 2015. These services provide operational effectiveness and modernize infrastructure. Pillar 4 of the Strategic Plan is supported by this action.

|                                  |               |
|----------------------------------|---------------|
| Initial Contract Value:          | \$ 500,000    |
| Amendment No. 1                  | \$0           |
|                                  | Terms Revised |
| Amendment No. 2                  | \$0           |
|                                  | Terms Revised |
| *Amendment No. 3                 | \$ 1,000,000  |
| <i>(Executed Date: 09/04/24)</i> |               |

**Aggregate Contract Value: \$1,500,000**

**Requester:**

Soheil Katal, Chief Information Officer  
Information Technology Services

\* *Current Ratification*

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

## JOB ORDER CONTRACTS AMENDMENTS

**Item G**

| <u>CONTRACTOR</u>  | <u>IDENTIFICATION<br/>NO.</u>   | <u>CONTRACT TERM<br/>INCLUDING THIS<br/>AMENDMENT</u> | <u>AMOUNT</u>                         |
|--|---------------------------------|---|---------------------------------------|
| <b>Paradise Construction &amp;<br/>Contract Management, Inc.<br/>(SBE)</b> | 2430019 / C1203<br>(2430019.01) | 03/28/2024 – 03/27/2025                               | \$500,000*<br>Bond<br>Funds<br>(100%) |

Ratification of Job Order Contract Amendment to increase contract capacity of a formally competed contract to provide relocation of portable buildings contracting services Districtwide.

The contractor has worked with the District since 2019. These services provide operational effectiveness and modernize infrastructure. Pillar 4 of the Strategic Plan is supported by this action.

|                                  |            |
|----------------------------------|------------|
| Initial Contract Value:          | \$ 350,000 |
| *Amendment No. 1                 | \$ 500,000 |
| <i>(Executed Date: 08/05/24)</i> |            |

**Aggregate Contract Value: \$850,000**

**Requester:**

Issam Dahdul, Director of Facilities Planning and Development  
Facilities Services Division

*\* Current Ratification*

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

**Item H****B. APPROVAL OF CHANGE ORDERS****August 2024 = \$4,045,873**

|  |   | <u>QUANTITY</u> | <u>AMOUNT</u> |
|--|---|-----------------|---------------|
|  | i. New Construction contract change orders that do not individually exceed 10 percent for August 2024 (Average Transaction: \$10,948 Median Transaction: \$4,280)             | 38              | \$416,040     |
|  | ii. New Construction contract credit change orders for August 2024:   | 1               | <\$40,103>    |
|  | iii. Existing Facilities contract change orders that do not individually exceed 15 percent for August 2024 (Average Transaction: \$16,562; Median Transaction: \$5,630):      | 232             | \$3,842,289   |
|  | iv. Existing Facilities contract credit change orders for August 2024:  | 14              | <\$172,353>   |
|  | v. Existing Facilities contract change orders that individually exceed 15 percent (but do not exceed 25 percent) for August 2024, requiring 75 percent approval by the Board: | 0               | \$0           |

|           |  |   |             |
|-----------|--|---|-------------|
| <b>C.</b> | <b>COMPLETION OF CONTRACTS – August 2024</b> | 7 | \$4,854,872 |
|-----------|--|---|-------------|

|           |   |    |           |
|-----------|---|----|-----------|
| <b>D.</b> | <b>AWARD OF INFORMAL CONTRACTS<br/>(Not Exceeding \$114,500)</b>                            |    |           |
|           | A & B Letters for August 2024 (Average Transaction: \$45,150; Median Transaction: \$38,677) | 21 | \$948,160 |

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

## AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

**Item I**

| <u>CONTRACTOR</u>  | <u>IDENTIFI-<br/>CATION<br/>NO.</u> | <u>DESCRIPTION</u>   | <u>CONTRACT<br/>TERM</u> | <u>AMOUNT</u>                        |
|--|-------------------------------------|--|--------------------------|--------------------------------------|
| <b>Marca<br/>Architecture<br/>Inc., dba<br/>Marcatects<br/>(SBE)</b> | 2420038/<br>C3877                   | <u>Haskell ES STEAM<br/>Magnet<br/>Accessibility Enhancement<br/>Project<br/>Board Member:<br/><u>Scott M. Schmerelson</u></u> | 09/12/24 –<br>closeout   | \$510,444<br>Bond<br>Funds<br>(100%) |

Ratification of design contract to provide architectural and engineering services procured via RFQ R-24025, to provide Americans with Disabilities Act (ADA) improvements at Haskell Elementary STEAM Magnet as authorized on June 04, 2024 ([Board Report No. 304-23/24](#)).

The project upgrades the following facilities to comply with the ADA and improve program accessibility: restrooms, drinking fountains, upgrade in the nurse's exam room, paths of travel, assembly seating area, parking area, new stage lift, concrete ramps, metal ramp, and other accessibility upgrades such as door hardware, playground components/matting, railings, and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements. Pillar 4 of the Strategic Plan is supported by this action.

The contractor has worked with the District since 2021.

These services provide operational effectiveness and modernize infrastructure. Pillar 4 of the Strategic Plan is supported by this action.

**Requester:**

Issam Dahdul, Director of Facilities Planning and Development  
Facilities Services Division

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item J

| <u>CONTRACTOR</u>                  | <u>IDENTIFI-<br/>CATION<br/>NO.</u> | <u>DESCRIPTION</u>  | <u>CONTRACT<br/>TERM</u> | <u>AMOUNT</u>                       |
|------------------------------------|-------------------------------------|---|--------------------------|-------------------------------------|
| HMC Group<br>dba HMC<br>Architects | 2420046/<br>C2723                   | Lincoln HS<br>Comprehensive Modernization<br>Project<br>Seismic Mitigation Program<br>Board Member:<br><u>Dr. Rocío Rivas</u> | 07/24/24 –<br>closeout   | \$67,788<br>Bond<br>Funds<br>(100%) |

Ratification of an architectural and engineering contract procured via RFQ R-13019 to develop the analysis necessary to submit for a funding application to the Division of the State Architect (DSA) as part of the California Office of Public School Construction (OPSC) School Facility Program grant application process, under the Seismic Mitigation Program (SMP).

The Lincoln HS Comprehensive Modernization Project (Project) includes extensive campus-wide modernization, including the demolition of the Shop Building as authorized on January 12, 2021 ([Board of Education No. 204-20/21](#)). The Shop Building has been deemed eligible for reimbursement funding under the State’s SMP by DSA. HMC Architects will prepare the analysis and documentation necessary to further pursue the SMP funding.

The contractor has worked with the District since 2003.

These services provide operational effectiveness and modernize infrastructure. Pillar 4 of the Strategic Plan is supported by this action.

**Requester:**  
Issam Dahdul, Director of Facilities Planning and Development  
Facilities Services Division

ADOPTED BY BOARD  
OCTOBER 22, 2024

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF PROFESSIONAL SERVICES CONTRACT

Item K

| <u>CONTRACTOR</u>                                  | <u>IDENTIFICATION<br/>NO.</u> | <u>DESCRIPTION</u>   | <u>CONTRACT<br/>TERM</u> | <u>AMOUNT</u>                          |
|--|-------------------------------|--|--------------------------|--|
| Los Angeles<br>Department of<br>Water and<br>Power | 2490062                       | Replacement of Potable<br>Water at Van Nuys HS<br>Board Member:<br><u>Scott M. Schmerelson</u> | 07/08/24 –<br>07/07/27   | \$61,749<br>General<br>Funds<br>(100%) |

Ratification of agreement to provide recycled water for irrigation purposes at Van Nuys HS. The contract provides for the replacement of potable water for irrigations with recycled water. In addition to conserving potable water for the community, recycled water is provided at a reduced consumption rate.

These services provide operational effectiveness and modernize infrastructure. Pillar 4 of the Strategic Plan is supported by this action.

**Requester:**  
Christos Chrysiliou, Chief Eco-Sustainability Officer  
Eco-Sustainability Office

ADOPTED BY BOARD  
OCTOBER 22, 2024

## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

## AWARD OF PROFESSIONAL SERVICES CONTRACT

**Item L**

| <u>CONTRACTOR</u>                            | <u>IDENTIFICATION<br/>NO.</u> | <u>DESCRIPTION</u>                  | <u>CONTRACT<br/>TERM</u>                                    | <u>AMOUNT</u>                           |
|--|-------------------------------|-------------------------------------|---|---|
| <b>Core<br/>Management<br/>Services, LLC</b> | 2590001                       | Custodial Operational<br>Assessment | 07/09/24 –<br>06/30/25 plus<br>two (2) one-<br>year options | \$122,800<br>General<br>Funds<br>(100%) |

Ratification of informally competed contract selected through an Informal Request for Proposals (IRFP) conducted by the Procurement Services Division, to perform Custodial Operational Assessment for School Facilities from two (2) proposals received.

The contractor is new to the District. These services provide operational effectiveness and maintain an environment free of physical, biological, chemical hazards, good Indoor Air Quality (IAQ), and overall cleanliness. Pillar 4 of the Strategic Plan is supported by this action.

**Requester:**

Pedro Salcido, Deputy Superintendent  
Business Services and Operations

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| <p><b>ADOPTED BY BOARD</b></p> <p><b>OCTOBER 22, 2024</b></p> |
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ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

AWARD OF PROFESSIONAL SERVICES CONTRACT

Item M

| <u>CONTRACTOR</u>                    | <u>IDENTIFICATION<br/>NO.</u> | <u>DESCRIPTION</u>   | <u>CONTRACT<br/>TERM</u>                                    | <u>AMOUNT</u>                           |
|--------------------------------------|-------------------------------|--|---|---|
| MGT of<br>America<br>Consulting, LLC | 2590002/<br>C3195             | Comparative Analysis<br>of District Construction<br>Project Outcomes | 08/01/24 –<br>07/31/25 plus<br>two (2) one-<br>year options | \$199,505<br>General<br>Funds<br>(100%) |

Ratification of informally competed contract selected through an Informal Request for Proposals (IRFP) conducted by the Procurement Services Division, to provide a Comparative Analysis of LAUSD Construction Project Outcomes from four (4) proposals received.

The contractor has worked with the District since 2022. These services provide operational effectiveness and modernize infrastructure. Pillar 4 of the Strategic Plan is supported by this action.

**Requester:**  
Pedro Salcido, Deputy Superintendent  
Business Services and Operations

ADOPTED BY BOARD

OCTOBER 22, 2024

## ATTACHMENT A

## RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

**EXTRA SERVICES / AMENDMENTS FOR ARCHITECTURAL AND  
ENGINEERING CONTRACTS****\$299,042****Item N**

|               |  |
|---------------|--|
| CONTRACT NOS. | 1520004/4400003146/C1134; 1620140/4400004728/C487;<br>1620141/4400004749/C3074; 1620149/4400004866/C795;<br>1920019/4400007462/C625; 1920023/4400007774/C1140;<br>1920023/4400007774/C1140; 1920023/4400007774/C1140;<br>1920023/4400007774/C1140; 1920023/4400007774/C1140;<br>1920023/4400007774/C1140; 2320005/4400010740/C3101 |
|---------------|--|

Extra services are for design work that is not covered under the original Agreement. July and August Extra Services are listed at the following link: [BOE 041 Extra Services](#)

These services provide operational effectiveness and modernize infrastructure. Pillar 4 of the Strategic Plan is supported by this action.

ADOPTED BY BOARD

OCTOBER 22, 2024

**ATTACHMENT B  
APPROVAL OF CONTRACTS NOT UNDER DELEGATED AUTHORITY**

**A. APPROVAL OF CONTRACT CAPACITY INCREASE**

**\$3,000,000\***

**Item O**

| <u>CONTRACTOR</u>            | <u>IDENTIFICATION NO.</u> | <u>CONTRACT TERM</u>   | <u>AMOUNT</u>                           |
|------------------------------|---------------------------|--|---|
| Trillium USA<br>Company, LLC | 1680029                   | 07/01/16 – 06/30/26, including one<br>(1) five-year renewal option | \$3,000,000<br>General<br>Funds<br>100% |

Authorization to increase capacity of a formally competed contract by \$3,000,0000, to provide Compressed Natural Gas (CNG), service and maintenance at the District Gardena Bus Garage selected via RFP R-15080.

Approval of this request is critical for continuity of CNG fueling for the District's CNG buses along with ongoing maintenance and support of the equipment used for CNG fueling through the contract expiration date of June 30, 2026. As the pricing of CNG fuel is tied to a national fuel index, commodity prices have increased dramatically since the original capacity request in 2016. The need for additional capacity represents the District's need for CNG fuel to service schools with transportation and additional services through the term of the contract.

Pillar 4 of the Strategic Plan is supported by this action.

|                             |             |
|-----------------------------|-------------|
| Original Value              | \$4,800,000 |
| *Additional Requested Value | \$3,000,000 |

NOT-TO-EXCEED AMOUNT  
\$7,800,000 (100% General Funds)

**Requester:**

Daniel Kang, Director  
Transportation Services Division

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| <p style="text-align: center;"><b>ADOPTED BY BOARD</b></p> <p style="text-align: center;"><b>OCTOBER 22, 2024</b></p> |
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