Transaction Report
Sacramento Valley Charter School
May 21-June 16, 2026

Transaction date	Transaction type	Memo/Description		Amount
6/5/2026	Deposit	Medical premiums while on LOA	$	305.10
		SB740 Other Costs 2023-24		26,126.71
		April 2026 fed meal reimb		18,562.45
		April 2026 state meal reimb		19,002.49
			$	63,996.75

Action
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Check Detail Report
Sacramento Valley Charter School
May 21-June 16, 2026

Date	Transaction type	Num	Name	Memo	Amount
05/21/2026	Check	1138	Amazon Capital Services	School supplies	5,540.81
05/21/2026	Check	1137	Age Of Learning, Inc.	Invoice: S10002248 and date: 3/31/2026	1,200.00
05/22/2026	Check	1145	McGraw Hill	After-school Curriculum - 2nd to 6th Grade	1,027.80
05/22/2026	Check	1143	Leonardo Preciado-Chavez	Reimbursement	107.20
05/22/2026	Check	1142	Tajinder Singh	Service to SVCS as on standby call	500.00
05/22/2026	Check	1141	Elite Production, LLC	Graduation speakers, audio, visuals and live streaming	2,800.00
05/22/2026	Check	1140	Jagdeep Kaur	Reimbursement	28.31
05/22/2026	Check	1139	Manjit Sekhon	Reimbursement	87.35
05/26/2026	Check	1144	Nor-Cal Security	Security services 05/26 to 05/29	3,045.00
05/27/2026	Check	1147	Rajvir Kaur	Reimbursement	53.13
05/27/2026	Check	1146	North Valley Fleet Services, Inc.	Invoice: NVCS106700 AND license no 8WZP108	955.75
05/29/2026	Check	1149	North Valley Fleet Services, Inc.	4 different invoices: NVCS106750 and License no: 8SKN726 invoice: NVCS106791 and License no: 9VIR138 invoice: NVCS106792 License no:9VIR027 invoice: NVCS106793 License no: 7HJU891	1,072.09
05/29/2026	Check	1101	Nikita Dhir	Reimbursement	85.13
05/29/2026	Check	1150	Jagdeep Kaur	Reimbursement	409.75
05/29/2026	Check	1148	Mary Meyer	Reimbursement	14.95
05/29/2026	Check	1102	PG&E	Utilities	64.85
05/29/2026	Check	1103	City of West Sacramento	Utilities	864.38
05/29/2026	Check	1104	T-mobile	Monthly Hotspot & Phone service charges	406.64
05/29/2026	Check	1105	MetLife	For AD&D / LTD	3,861.48
06/02/2026	Check	1108	The Stepping Stones Group LLC	Invoice = M0291199	2,734.83

06/02/2026	Check	1106	WageWorks	For Cobra Services	100.00
06/02/2026	Check	1107	Young, Minney & Corr, LLP	For legal fees	1,822.52
06/02/2026	Check	1109	Vertex Support Services, LLC	For NSLP services	3,250.00
06/02/2026	Check	1110	Sandip Kang	Reimbursement	42.98
06/02/2026	Check	1111	Gursharanjit Singh	Reimbursement for parking	112.25
06/03/2026	Check	1112	Clark Pest Control Of Stockton Inc	For Pest Control Services	233.00
06/03/2026	Check	1113	New Horizon Flooring	June janitorial and disinfection services	9,448.00
06/05/2026	Check	1114	US Foods, Inc	For School Meal Program and after school snacks (4 months)	33,892.13
06/05/2026	Check	1115	K-12 Health	Comprehensive services and support	2,343.25
06/05/2026	Check	1116	Vicky Dali CPA LLC	Invoice # 26-05 Invoice for the month of May 2026	9,011.25
06/05/2026	Check	1117	Stericycle, Inc	For shredding contract	247.20
06/05/2026	Check	1118	Buck Master	For toner	40.00
06/08/2026	Check	1120	1One Work Place L. Ferrrari, LLC	For Planner tables and groove chairs	9,697.96
06/08/2026	Check	1121	Bidwell H2O	For 5 gallons of water	59.70
06/08/2026	Check	1122	City of West Sacramento	Utilities	1,241.47
06/08/2026	Check	1123	US Bank	For copier lease	1,064.53
06/09/2026	Check	1125	North Valley Fleet Services, Inc.	2 different invoices invoice: NVCS106970 and License no: 9VIR138 invoice: NVCS106958 License no:8SKN726	3,939.47
06/09/2026	Check	1151	McGraw Hill	After-school Curriculum: worktext and textbook	1,372.09
06/09/2026	Check	1152	West Sacramento Truck Stop	Fuel	10,229.06
06/09/2026	Check	1124	US Bank	Credit Cards	14,289.88
06/10/2026	Check	1153	North Valley Fleet Services, Inc.	invoices: NVCS107082 License# 8SKN727	201.80
06/11/2026	Check	1156	Ascend Rehab Services	Speech Therapy	5,694.00
06/11/2026	Check	1155	MOSAC	Field trip	550.00

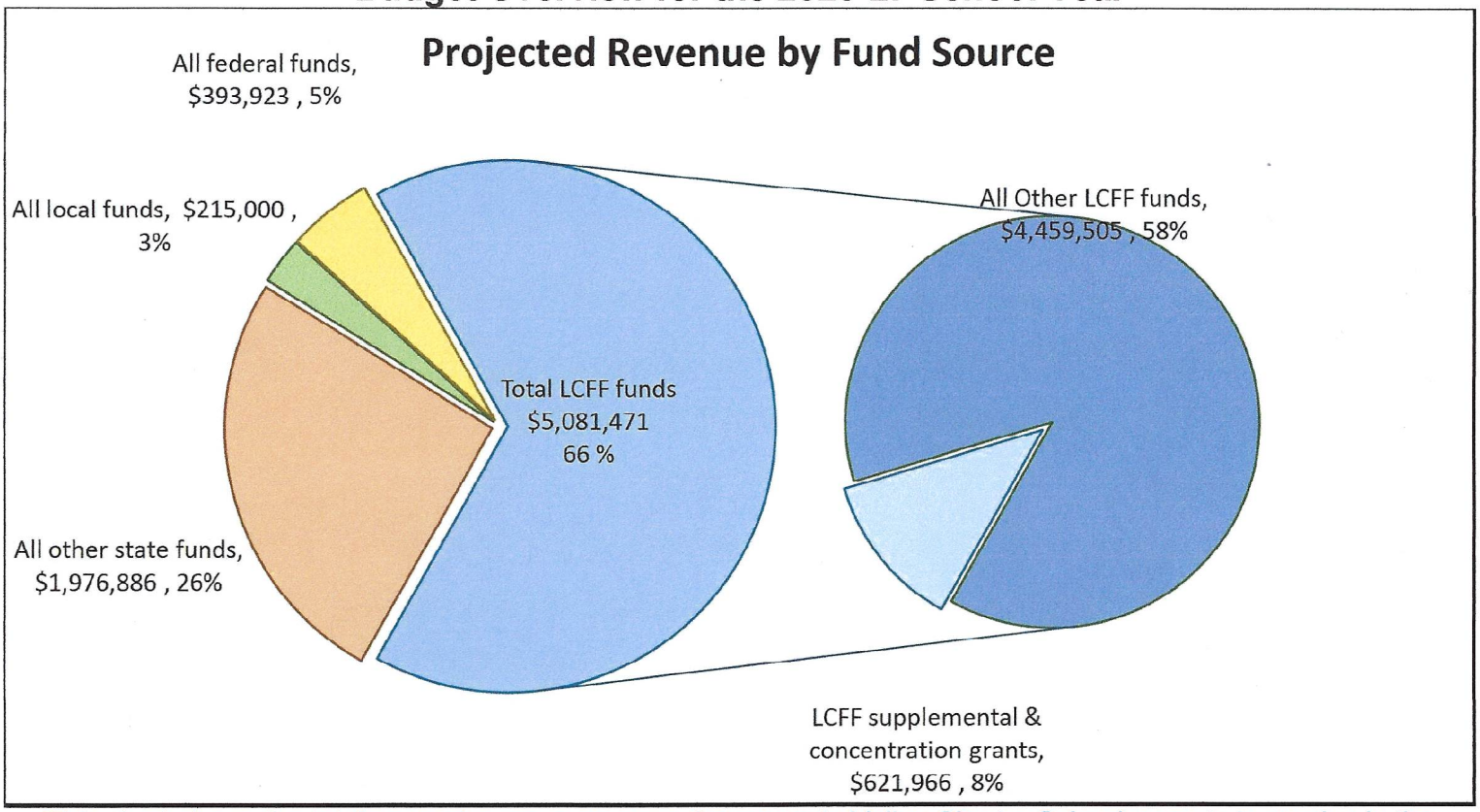
NOTE: The complete 85-page LCAP and LCFF Budget Overview for Parents is located on SVCS' website at:https://www.sacvalleycharter.org/apps/pages/index.jsp?uREC_ID=4426578&type=d&pREC_ID=2663284

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sacramento Valley Charter School
CDS Code: 57726940124875
School Year: 2026-27
LEA contact information:
Dr. Vendetta Dozier-Brown
Principal
vdbrown@sacvalleycharter.org
916.596.6422

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (Foster Youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year



This chart shows the total general purpose revenue Sacramento Valley Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Sacramento Valley Charter School is $7,667,280, of which $5,081,471 is Local Control Funding Formula (LCFF), $1,976,886 is other state funds, $215,000 is local funds, and $393,923 is federal funds. Of the $5,081,471 in LCFF Funds, $621,966 is generated based on the enrollment of high needs students (Foster Youth, English learner, and low-income students).

Action A.2 1/2

Local Control and Accountability Plan (LCAP)
Every Student Succeeds Act (ESSA)
Federal Addendum Template

NOTE: The complete LCAP Federal Addendum is located on SVCS' website at: https://www.sacvalleycharter.org/apps/pages/index.jsp?uREC_ID=4426578&type=d&pREC_ID=2663284

School Year
2026-27

Date of Board Approval
June 17, 2026

LEA Name
Sacramento Valley Charter School

CDS Code:
57726940124875

Link to the LCAP:
(optional)

For which ESSA programs apply to your LEA?

Choose From:

TITLE I, PART A
Improving Basic Programs Operated by State and Local Educational Agencies

TITLE II, PART A
Supporting Effective Instruction

TITLE III, PART A
Language Instruction for English Learners and Immigrant Students

TITLE IV, PART A
Student Support and Academic Enrichment Grants

*(**note:** This list only includes ESSA programs with LEA plan requirements; not all ESSA programs.)*

In the following pages, ONLY complete the sections for the corresponding programs.

Action A. 2 2/2

Sacramento Valley Charter School
2026-27 Budget Narrative – for Adopted Budget
June 17, 2026

The following narrative is provided to highlight and explain significant changes since the 2nd Interim Report, identified elements of the CA May Revise and recent changes since the public hearing on the budget on May 21, 2026.

Revenue:

LCFF: Net increase $216,910 since we are estimating 1) higher enrollment, 2) the proposed "super" COLA of 4.31 and 3) much lower return of unspent ELOP and other state adjustments to prior year revenue. Until classroom space is certain, we will wait to budget revenue for those classes. These three items more than offset the decrease in Concentration funding resulting from unduplicated reporting issues.

Federal Revenue: A one percent increase of $3,900 is proposed.

Other State Revenue: A $375,990 increase reflects the May Revise's proposed significant increase to Special Education of $341 per student included $130,000 and discretionary block grant of $945 per 2025-26 P-2 ADA or $348,658 less SB740 deficited.

Local Revenue: Increase of $10,000 as actual receipts in 2025-26 were consistently greater than budgeted and are expected to remain at this level.

Expenses:

Certificated: Net increase of $57,168. The teacher step and column increases per the board-approved teacher salary schedule, estimated cost to fill open positions, reduced use of subs as open positions are filled and board-approved raises for two positions are included.

Classified: Net increase of $169,159 as the Transportation Supervisor and IT Manager positions are for a full year, SVCS offers more days of ELOP -funded intercession/after-school program, Extended Learning, Student Data, Health Coordinator raise, food services raises approved. Includes wages and payroll taxes for an extra 30 minutes per student instructional day (and paid holidays) for IA and CSA positions as a result of the longer school day.

Benefits: Increase of $71,744 as the medical benefits renewal is estimated at 10%, more staff are eligible for benefits and more staff are participating in the 401(k) employer matching.

Books and Supplies: Increase of $8,000 for higher fuel costs expected for the year.

Services and Operating Expenses: Decrease of ($286,645) for lower levels of ELOP placeholder since we are returning less unspent funding and the expenses are reflected in wages, benefits and supplies costs for ELOP programs.

Actm A.3

Capital Outlay/Other Sources (Uses): Decrease of $5,700 for one more vehicle being fully depreciated.

Other Outgo/Financing Uses: No change

Summary:

As communicated at the 2025-26 Second Interim report, SVCS' overall financial position has shifted as the depletion of one-time funding and the return unspent ELOP funding has resulted in continued planned deficit spending. SVCS should still focus on revenue increases through improved attendance rates and expense reductions through reducing contracted services and evaluating closing or reducing FTE of positions when there are resignations or terminations or delaying hiring of open positions for short-term cost savings.

SVCS will be able to meet its future obligations while maintaining its reserves above the 5% level contained in Operations MOU.

NOTE: Due to the change in collecting data from parents for NSLP, we are experiencing a drop in Concentration Funding as it is based on a 3-year rolling average that has been impacted by low returns of NSLP eligibility forms. SVCS staff are fully aware of this issue and will be working closely with parents to complete the forms needed to receive the level of funding due to SVCS for serving a high percentage of unduplicated students (mostly socio-economically disadvantaged or English learners).

Items to be determined:

1) Classroom space for another section of middle school (8th grade) and a second TK classroom - revenue from these classes and expenses including lease cost, if additional square feet are involved, and staffing the additional classes with teachers, IAs, materials and supplies.
2) Principal and Assistant Principal compensation
3) Classified raises (including transportation, School Secretary)
4) The "me-too" of $1,200 each for Counselor and Instructional Coach
5) Determination of year-to-year stipends (Parent-Family Liaison, student council, etc.)
6) Additional depreciation expense for three vans to be purchased
7) State adopted budget impacts once the State budget is approved and trailer bills provide implementation details for things like the proposed as 14-weeks paid pregnancy disability leave

Sacramento Valley Charter School

Fiscal Year Budget Cycle	Budget 2nd Interim 3/11/2026 2025-26	Difference	Budget for Adoption 6/10/2026 2026-27
Key Budget and Financial Variables			
Enrollment	375	27	402
Estimated School P2 ADA	370	14	384
Unduplicated Count - EL/FRLE	255	7	262
A. Revenues:			
State (using FCMAT LCFF Calculator)			
Base Grade Span (includes CiL, EPA)	$ 4,038,753	$ 322,866	$ 4,361,619
TK Add-On	102,361	16,853	119,214
Supplemental and Concentration plus Concentration Grant	823,946	(223,308)	600,638
PY Adj to Cil, EPA, State Aid, ELOP	(250,499)	100,499	(150,000)
Subtotal - State Revenue	$ 4,714,561	$ 216,910	$ 4,931,471
Federal (ConApp Title I - IV, ESSER III, NSLP,Spec Ed)	390,023	3,900	393,923
Other State (Lottery, MBG, SB740 CSFGP, Spec Ed, ELOP, Meals)	1,750,896	375,990	2,126,886
Local (bus/van, interest, fund raising, donations, prop tx exempt, solar offset)	205,000	10,000	215,000
Total Revenue	$ 7,060,480	$ 606,801	$ 7,667,280
B. Expenditures:			
1000-1999 Certificated Personnel Salaries	**$ 2,378,753**	**$ 57,168**	**$ 2,435,921**
1100 Teachers (all)	1,578,643	212,836	1,791,479
1100.01 Substitutes (absence coverage)	202,000	(152,000)	50,000
1100 Hard-to-Fill (Math, Science)	4,000	-	4,000
1100 Other Stipends and Hourly Extra Duty	21,500	(12,000)	9,500
1100 Longevity Stipends Certificated	26,000	7,000	33,000
1200 Parent/Family Liaison Stipend (Title-funded, 1-yr extension)	5,000	(5,000)	-
1200 School Psychologist, Counselor	169,280	3,632	172,912
1200-1900 Cell Phone Stipends	330	-	330
1300 Instructional Coach	90,000	2,700	92,700
1300 AP/SPED Coord. @ 205 days/yr	122,000	-	122,000
1300 Principal @ 210 days/yr w PhD	160,000	-	160,000
2000-2999 Classified Personnel Salaries	**$ 1,644,453**	**$ 169,159**	**$ 1,813,611**
2100 Instructional Aides/Assoc/Interpreter	482,411	17,589	500,000
2200 Non-Certificated Support (drivers, food srvc, tech)	484,173	-	484,173
2300 Classified Management and Supervisors	181,999	16,473	198,472
2400 School Office/Clerical	194,477	1,523	196,000
2900 Other Classified (CSA, After School)	235,982	128,984	364,966
2100-2900 Waived Ins (Other Coverage)	45,675	325	46,000
2100-2900 Cell Phone Stipends	3,970	30	4,000
2100-2900 Longevity Stipends Classified	15,765	4,235	20,000
3000-3999 Employee Benefits	**$ 711,353**	**$ 71,744**	**$ 783,097**
3300 OASDI and Medicare	307,775	17,314	325,089
3400 Health & Welfare	195,888	19,589	215,477
3500 State Unemployment	22,000	1,500	23,500
3600 Worker's Compensation	48,190	2,841	51,031
3900 401(k) Employer Contributions	137,500	30,500	168,000
4000-4999 Books and Supplies	**$ 526,000**	**$ 8,000**	**$ 534,000**
4100 Textbooks	96,000	-	96,000
4200 Other Books/Library	21,350	-	21,350
4300 Materials and Supplies	119,650	-	119,650
4300 Transportation - Gasoline	80,000	8,000	88,000
4400 Non-capitalized Furn/Equip (>$500, <$5,000)	43,000	-	43,000
4700 Food	160,000	-	160,000
4700 After School Program Snacks	6,000	-	6,000
5000-5999 Services and Other Operating Expenditures	**$ 2,143,772**	**$ (286,645)**	**$ 1,857,128**

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Sacramento Valley Charter School

Fiscal Year Budget Cycle	Budget 2nd Interim 3/11/2026 2025-26	Difference	Budget for Adoption 6/10/2026 2026-27
5200 Travel & Conferences (see PD 5855)	30,000	-	30,000
5300 Dues & Memberships	7,500	-	7,500
5400 Insurance	99,092	3,815	102,907
5501 Operations & Housekeeping	95,750	1,915	97,665
5530 Utilities	25,000	-	25,000
5610 Facility Rent/Lease	389,935	16,806	406,741
5600 Facility Maintenance	5,000	-	5,000
5630 Copier Leases	18,000	-	18,000
5670 Facility Security/Safety Improvements	2,000	-	2,000
5600 Transportation - Bus/Van Maint	65,000	5,000	70,000
5800 District Admin Oversight (1% State Aid)	47,146	2,169	49,315
5800 SELPA Admin Fee (decr to 3%)	12,579	421	13,000
5800 Nursing Services (screenings) est.	14,059	(59)	14,000
5800 Accounting Services	120,000	-	120,000
5820 Audit Services	19,487	1,513	21,000
5800 Fieldtrips	25,000	-	25,000
5820 ELOP Placeholder	345,000	(245,000)	100,000
5820 Art, Music, IM Block Grant Placeholder	40,000	(20,000)	20,000
5820 Prop 28 Art & Music in Schools Placeholder	52,000	(20,000)	32,000
5820 Student Success and PD BG Placeholder	90,000	-	90,000
5830 Legal Services	70,000	-	70,000
5800 Marketing/Recruiting	14,000	-	14,000
5800 Technology Upgrades	20,000	-	20,000
5800 Technology Support	21,000	-	21,000
5800 Other Contracted Services	433,225	(33,225)	400,000
5800 Professional Development (see 5200)	45,000	-	45,000
5900 Postage and Communications	38,000	-	38,000
6000-6999 Capital Outlay	**$ 250,355**	**$ (5,678)**	**$ 244,677**
6400 Furniture and Equipment (>$5,000)			
6500 FF&E Replacement (>$5,000)			
6898 Amortization Expense (non-cash)	13,417	3,177	16,594
6900 Depreciation Expense (non-cash)	236,938	(8,855)	228,083
Total Expenditures	$ 7,654,686	$ 13,749	$ 7,668,434
Net Annual Operations	$ (594,207)	$ 593,052	$ (1,154)
7000-7999 Other Outgo/Other Financing (Sources)Uses			
7438 Debt Service (bus loan interest 2 buses)	-	-	-
7438 Debt Service (bus loan interest 3 buses)	-	-	-
Total Other Outgo	$ -	$ -	$ -
Net increase (decrease):	$ (594,207)	$ 593,052	$ (1,154)
Beginning Balance	5,825,983		5,481,776
Ending Balance*	$ 5,231,776	$ 593,052	$ 5,480,623

	Cash
Bank balance at 06/30/2025:	$ 3,459,885
Book balance at 6/30/2025:	$ 3,799,321
Bank balance at 06/14/26:	$ 3,762,591
Est cash balance at 6/30/2026:	$ 3,250,000
Est cash balance at 6/30/2027:	$ 3,641,267

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Sacramento Valley Charter School

Fiscal Year Budget Cycle	Budget for Adoption 2026-27	MYP 2027-28	MYP 2028-29
Key Budget and Financial Variables			
Enrollment	402.00	385.00	385.00
Estimated School P2 ADA	384.00	370.00	370.00
Unduplicated Count - EL/FRLE	262.00	222.00	222.00
A. Revenues:			
State (using FCMAT LCFF Calculator)			
Base Grade Span (includes CiL, EPA)	$4,361,619	$ 4,505,366	$ 4,644,641
TK Add-On	$119,214	123,143	126,947
Supplemental and Concentration plus Concentration Grant	$600,638	771,702	908,073
PY Adj to State Aid, ELOP, Cil, EPA	(150,000)	(110,000)	(110,000)
Subtotal - State Revenue	$4,931,471	$5,290,211	$5,569,661
Federal (ConApp, Spec Ed, NSLP)	393,923	393,923	393,923
Other State (Lottery, MBG, SB740 CSFGP, Special Ed, Prop 28 Art & Music, ELOP)	2,126,886	1,799,497	1,817,492
Local (bus/van, fund raising, donations)	215,000	215,000	215,000
Total Revenue	$ 7,667,280	$ 7,698,631	$ 7,996,076
B. Expenditures:			
1000-1999 Certificated Personnel Salaries	**$2,435,921**	**$2,497,036**	**$2,561,370**
1100 Teachers (all)	1,791,479	1,845,223	1,900,580
1100.01 Substitutes	50,000	52,500	55,000
1100 Hard-to-Fill Position (Math+Science) Stipends	4,000	4,000	4,000
1100 Other Stipends and Hourly Extra Duty	9,500	9,500	9,500
1100 Longevity Stipends Certificated	33,000	40,571	47,048
1200 Parent/Family Liaison Stipend (Title-funded, 1-yr extension)	-	-	-
1200 School Psychologist, Counselor	172,912	172,912	172,912
1200-1900 Cell Phone Stipends	330	330	330
1300 Instructional Coach	92,700	90,000	90,000
1300 AP/SPED Coord. @ 205 days/yr	122,000	122,000	122,000
1300 Principal @ 210 days/yr	160,000	160,000	160,000
2000-2999 Classified Personnel Salaries	**$1,813,611**	**$1,818,328**	**$1,832,894**
2100 Instructional Aides/Assoc.	500,000	500,000	500,000
2200 Non-Certificated Support (drivers, food srvc, tech)	484,173	484,173	484,173
2300 Classified Management and Supervisors	198,472	198,472	198,472
2400 School Office/Clerical	196,000	196,000	196,000
2900 Other Classified (CSA, After School)	364,966	364,966	364,966
2100-2900 Waived Ins (Other Coverage)	46,000	46,000	46,000
2100-2900 Cell Phone Stipends	4,000	4,000	4,000
2100-2900 Longevity Stipends Classified	20,000	24,717	39,283
3000-3999 Employee Benefits	**$783,097**	**$807,235**	**$833,782**
3300 OASDI and Medicare	325,089	330,125	336,161
3400 Health & Welfare	215,477	230,560	246,699
3500 State Unemployment	23,500	23,500	23,500
3600 Worker's Compensation	51,031	51,689	52,634
3900 401(k) Employer Contributions	168,000	171,360	174,787
4000-4999 Books and Supplies	**$534,000**	**$491,000**	**$491,000**
4100 Textbooks	96,000	100,000	100,000
4200 Other Books/Library	21,350	15,000	15,000
4300 Materials and Supplies (incl. after school)	119,650	120,000	120,000
4300 Transportation - Fuel	88,000	80,000	80,000
4400 Non-capitalized Furn/Equip (>$500, <$5,000)	43,000	10,000	10,000
4700 Food	160,000	160,000	160,000
4700 After School Program Snacks	6,000	6,000	6,000
5000-5999 Services and Other Operating Expenditures	**$1,857,128**	**$1,692,178**	**$1,653,758**
5200 Travel & Conferences	30,000	25,000	25,000
5300 Dues & Memberships	7,500	7,500	7,500
5400 Insurance	102,907	105,994	109,174
5501 Operations & Housekeeping	97,665	99,618	101,611
5530 Utilities	25,000	25,000	25,000
5610 Facility Rent/Lease	406,741	420,164	433,147

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Sacramento Valley Charter School

Fiscal Year Budget Cycle	Budget for Adoption 2026-27	MYP 2027-28	MYP 2028-29
5600 Facility Maintenance	5,000	5,000	5,000
5630 Copier Leases	18,000	18,000	18,000
5670 Facility Security/Safety Improvements	2,000	2,000	2,000
5600 Transportation - Bus/Van Maint	70,000	70,000	70,000
5800 District Admin Oversight (1% State Aid)	49,315	52,902	55,697
5800 SELPA Admin Fee (decr to 3%)	13,000	13,000	13,000
5800 Nursing Services (screenings) est.	14,000	14,000	14,000
5800 Accounting Services	120,000	100,000	90,000
5820 Audit Services	21,000	21,000	21,630
5800 Fieldtrips	25,000	25,000	25,000
5820 ELOP Placeholder	100,000	100,000	100,000
5820 Art, Music, IM Block Grant Placeholder	20,000	-	-
5820 Prop 28 Art & Music in Schools Placeholder	32,000	32,000	32,000
5820 Student Success and PD BG Placeholder	90,000	60,000	30,000
5830 Legal Services	70,000	90,000	70,000
5800 Marketing/Recruiting	14,000	14,000	14,000
5800 Technology Upgrades	20,000	20,000	20,000
5800 Technology Support	21,000	21,000	21,000
5800 Other Contracted Srvc (ADP, banking, tech, licenses, driver training, Vertex)	400,000	268,000	268,000
5800 Professional Development	45,000	45,000	45,000
5900 Postage and Communications	38,000	38,000	38,000
6000-6999 Capital Outlay	**$244,677**	**$244,677**	**$232,281**
6400 Furniture and Equipment (>$5,000)	-	-	
6500 FF&E Replacement (>$5,000)	-	-	
6898 Amortization Expense (non-cash)	16,594	16,594	16,594
6900 Depreciation Expense (non-cash)	228,083	228,083	215,687
Total Expenditures	$7,668,434	$7,550,455	$7,605,085
Net Annual Operations	($1,154)	$148,176	$390,991
7000-7999 Other Outgo/Other Financing Uses			
7438 Debt Service (interest)	$ -	$ -	$ -
7438 Debt Service (interest)	-	-	-
Total Other Outgo	$ -	$0	$0
Net increase (decrease):	(1,154)	148,176	390,991
Beginning Balance	5,481,776	5,480,623	5,628,799
Ending Balance	$ 5,480,623	$ 5,628,799	$ 6,019,790

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2026 -27 CF Budget at Adopted

	Object	Beg. Bal. (Ref. Only	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	EST ACCRLS @ 6/30/27	TOTAL	BUDGET (Ck Fig)
A. BEGINNING CASH	9110		3,250,000	3,277,550	3,143,327	2,923,917	3,615,516	3,758,499	4,002,954	4,595,030	4,386,622	4,239,642	4,329,467	4,079,987			
B. RECEIPTS																	
Revenue Limit:																	
State Aid, incl. EPA	8010-8019		169,096	169,096	304,372	641,387	304,372	304,372	643,677	206,708	206,708	546,013	206,708	0	246,811	3,949,320	3,949,320
Other	8020-8079															0	
Cash In Lieu of Prop Tax	8080-8096		0			0	0	259,886	78,572	78,572	165,001	82,501	82,501	82,501	152,617	982,151	982,151
Federal Revenues	8100-8299		0	4,744	4,744	18,574	23,805	64,715	86,304	35,811	35,811	35,811	35,811	35,811	11,981	393,923	393,923
Other State Revenues, incl Spec Ed	8300-8599		0	55,308	0	516,616	260,394	271,213	370,471	150,000	125,000	105,000	105,000	105,000	62,885	2,126,886	2,126,886
Other Local Revenues	8600-8799		51,590	78,606	16,066	10,569	1,423	29,105	(1,447)	0	0	0	0	0	29,089	215,000	215,000
Interfund Transfers In	8910-8929															0	
All Other Financing Sources	8931-8979															0	
TOTAL RECEIPTS			220,686	307,754	325,182	1,187,146	589,994	929,291	1,177,576	471,091	532,521	769,325	430,020	223,312	503,383	7,667,281	7,667,280
C. DISBURSEMENTS																	
Certificated Salaries	1000-1999		37,000	131,000	228,000	228,000	228,000	228,000	228,000	228,000	228,000	228,000	228,000	215,921		2,435,921	2,435,921
Classified Salaries	2000-2999		40,000	113,000	165,000	165,000	175,000	165,000	165,000	165,000	165,000	165,000	165,000	165,611		1,813,611	1,813,611
Employee Benefits	3000-3999		60,097	62,500	65,000	65,000	65,000	66,500	66,500	66,500	66,500	66,500	66,500	66,500		783,097	783,097
Books and Supplies	4000-4999		56,038	75,478	66,591	67,546	14,011	50,336	10,000	40,000	40,000	40,000	40,000	34,000		534,000	534,000
Services	5000-5999		60,000	160,000	120,000	170,000	65,000	175,000	116,000	180,000	180,000	180,000	180,000	180,000	91,128	1,857,128	1,857,128
Capital Outlay	6000-6999															0	0
Other Outgo - SPED	7000-7499															0	0
Interfund Transfers Out	7600-7629															0	
All Other Financing Uses - Bus Loans	7630-7699															0	0
TOTAL DISBURSEMENTS			253,135	541,978	644,591	695,546	547,011	684,836	585,500	679,500	679,500	679,500	679,500	662,032	91,128	7,423,757	7,423,757
D. BALANCE SHEET TRANSACTIONS																	
Prepaid Expenditures	9200-9299	35,000	35,000													0	
Accounts Receivable	9200-9299	800,000	100,000	200,000	200,000	200,000	100,000									0	0
Fixed Asset Addition	9400-9499															0	0
Accounts Payable	9500-9599	275,000	75,000	100,000	100,000											0	0
Unearned Revenue	9650															0	
Principal Reduction on Buses	9640															0	0
Change in Amort., rounding/ULD																	
TOTAL BALANCE SHEET TRANSACTIONS			60,000	100,000	100,000	200,000	100,000	0	0	0	0	0	0	0	0	0	0
E. NET INCREASE/DECREASE			27,551	(134,224)	(219,410)	691,599	142,983	244,455	592,076	(208,409)	(146,979)	89,825	(249,480)	(438,720)	412,255	243,524	243,523
F. ENDING CASH			3,277,550	3,143,327	2,923,917	3,615,516	3,758,499	4,002,954	4,595,030	4,386,622	4,239,642	4,329,467	4,079,987	3,641,267			

ESTIMATE JE002912-001

CAPITOL FLOORING AND DESIGN, I
2520 INDUSTRIAL BLVD
WEST SACRAMENTO, CA 95691
916-371-9300

ESTIMATE Date 06/08/26

JE002912-001

CLIENT
Sacramento Charter School

,

PROJECT

,

MAIN
916-596-6422

JOB #

Salesperson 1
NIC CREW

MODEL
CARPET TILES - TWO CLASSROOMS

ESTIMATE Date
06/08/26

Style/Item	Color/Desc
AMISS III TL - 24X24	LAVA ROCK
ENPRESS - ADHESIVE - 4GALLON	158CW
UZIN NC 886 PATCH & REPAIR COMPOUND 10LB BAG	.
RUBBER REDUCER	BLACK
CARPET INSTALL MODULAR CARPET TILE	
REMOVE AND RESET EXISTING BASEBOARDS	
INSTALL NOTES	

INSTALLATION OF NEW CARPET TILES INTO TWO CLASSROOMS

INSTALL NEW RUBBER REDUCER MOLDINGS - COLOR: BLACK

REMOVE AND RESET EXISTING BASEBOARDS - NO PAINTING INCLUDED BY US

ALL FURNITURE MUST BE MOVED PRIOR TO INSTALLATION*

CARPET Sub Total: 5,403.22

JE002912-001

Est Subtotal	$5,403.22
Sales Tax	$0.00
Misc Tax	$0.00
CA Crpt Stewardship Assessment	$157.77
Total	$5,560.99

Action A.5 1/2

ESTIMATE JE002913-001

CAPITOL FLOORING AND DESIGN, I
2520 INDUSTRIAL BLVD
WEST SACRAMENTO, CA 95691
916-371-9300

ESTIMATE Date 06/08/26

JE002913-001

CLIENT
Sacramento Charter School

,

PROJECT

,

MAIN	JOB #	Salesperson 1	MODEL
916-596-6422		NIC CREW	12' CARPET - TWO CLASSROOMS

ESTIMATE Date
06/08/26

Style/Item	Color/Desc
AMISS III 26 - 12'	LAVA ROCK
NUBROADLOK PREM MULT - ADHESIVE - 4GALLON	1 (4 GALLON PAIL)
UZIN NC 886 PATCH & REPAIR COMPOUND 10LB BAG	.
RUBBER REDUCER	BLACK
CARPET INSTALL BASIC GLUEDOWN	
REMOVE AND RESET EXISTING BASEBOARDS	
INSTALL NOTES	

INSTALLATION OF NEW 12' CARPET INTO TWO CLASSROOMS

INSTALL NEW RUBBER REDUCER MOLDINGS - COLOR: BLACK

REMOVE AND RESET EXISTING BASEBOARDS - NO PAINTING INCLUDED BY US

ALL FURNITURE MUST BE MOVED PRIOR TO INSTALLATION*

CARPET Sub Total: 3,818.18

Est Subtotal	$3,818.18
Sales Tax	$0.00
Misc Tax	$0.00
CA Crpt Stewardship Assessment	$109.20
Total	$3,927.38

Action A.5 3/2

Sacramento Valley Charter School

Board Policy – for adoption June 17, 2026
Pupil Safety, Professional Boundaries, and Misconduct Disclosure

Introduction:

California Senate Bill (SB 848) requires public and private K-12 educational entities to adopt policies addressing professional boundaries, mandated reporter expansions, and student safety. It restricts certain convicted individuals from employment and regulates hiring and misconduct disclosure.

1. Purpose and Scope
This policy establishes clear expectations for maintaining professional boundaries and promoting safe environments for pupils, in compliance with California SB 848. It aims to prevent child abuse, neglect, and sex offenses, clarify professional boundaries, and ensure all adults interacting with students understand their responsibilities.

2. Professional Boundaries and Communications
All employees, volunteers, and contractors must maintain professional, transparent boundaries with students at all times.

- **Digital Communication:** All electronic communication (including text messaging, email, and social media platforms) must be professional in nature and involve school-approved channels. Employees are prohibited from communicating with students privately via personal social media or unmonitored text platforms.
- **Supervision:** Employees must ensure that interactions with pupils occur in easily supervised, open, or transparent environments to promote safety.

3. Mandated Reporter Obligations
Pursuant to SB 848, the definition of a mandated reporter is expanded.

- **Applicability:** All certificated and classified employees, as well as designated school volunteers and contractors, including charter school board members, are legally required to report suspected child abuse or neglect to the appropriate authorities.
- **Training:** All staff and covered volunteers staff must complete required annual training on mandated reporting and child abuse prevention. SVCS uses the Vector on-line portal to assign Mandated Reporter training. The training must be completed upon being hired (within six weeks) and each volunteer must complete the training prior to serving as a volunteer.

4. Employment Screening and Misconduct Disclosures
The school is committed to rigorous hiring and employment verification protocols to prevent hiring individuals who have engaged in egregious misconduct.

- **Conviction Restrictions:** The school will not hire any certificated employee convicted of a serious or violent felony, or any sex offense.

Actum A.6 1/2

- **Employment History Review:** Prior to hiring, the school will request employment records and conduct background investigations with former school employers to identify any substantiated egregious misconduct.
- **Database Compliance:** The school will participate in and check the statewide employment screening database as mandated by law, ensuring transparent reporting of egregious misconduct investigations.

5. Comprehensive School Safety Plan

The school will maintain and annually update a Comprehensive School Safety Plan. This plan will include specific procedures to protect students from child abuse, neglect, and sex offenses, and outline how the administration will assess and report violent crimes or sex offenses occurring on campus or during school-sponsored events.

d'Aigle Autoharps & Folk Instruments
19106 Des Moines Memorial Drive S
SeaTac WA 98148
206-439-3549

To: Dr. Vendetta Dozier-Brown
Chief Business Official/Principal
Sacramento Valley Charter School
2399 Sellers Way
West Sacramento, CA 95691

From: d'Aigle Autoharps And Folk Instruments LLC

Date: 05-01-2026

RE: Invoice/Work Order

COMMENTS: Evo Bluestein Sparrowharps

ITEM	PRICE
56 15 Bar chromatic Sparrowharps @ $950.00 each:	$53,200.00
Each Sparrowharp will include: • Five Year Warranty • Soft case with backpack straps • 'T' style tuning wrench • 3 Finger Picks, 1 Thumb Pick, 1 Flat Pick	
Will will plan to ship these 10 at a time until build is complete. These will be billed 10 at a time until billing is complete.	
Packing, shipping and insurance: $35.00 each:	$1,960.00
Total:	$55,160.00
Deposit required:	$5,500.00
Order will plan to be completed in 4 to 6 months	

Actum B.1 1/2

INVOICE 097

Evo Bluestein
10691 N. Madsen Ave.
Clovis, CA 93619-9704
559-297-8966
evo@evobluestein.com

DATE: MAY 3, 2026

TO Dr. Vendetta Dozier-Brown
Sacramento Valley Charter School
vdbrown@sacvalleycharter.org
2399 Sellers Way
West Sacramento CA 95691
(916) 891-8638

SHIP TO

PERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	DUE DATE

QTY	ITEM #	DESCRIPTION	UNIT PRICE	DISCOUNT	LINE TOTAL
56		autoharp books			25.

TOTAL DISCOUNT		
	SUBTOTAL	1400.
	SALES TAX	115.50
	TOTAL	**1515.50**

Make all checks payable to Evo Bluestein
Thank you for your business!

Action B.1. 2/2

7:58 5G 98
Search or ask a question

Saved for later

Headphones & earbu... | Portable & arranger ...



Yamaha HPH-50B Compact Closed-Back Headphones, Black
100+ bought in past month
$35.99
prime & FREE Returns
In Stock

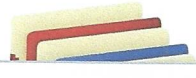
Delete | Compare | Move to cart
View in your room



Yamaha 61 Touch Sensitive Keys Portable Keyboard for Beginner...
400+ bought in past month
$199.99
In Stock
Shipped from: Sweetwater Sound
We updated this item to the best offer currently available at Amazon. Learn more

Delete | Compare | Move to cart
View in your room

Buy again in Office Products






Action B.2 1/2

Subtotal $26.99

Add $8.01 of eligible items or Join Prime to get FREE delivery on eligible items with no order minimum.

Proceed to checkout (1 item)



CAHAYA Music Stand for Sheet Music - Dual-use Converts to Des...

1K+ bought in past month

10% off **Limited time deal**

$26.99 Typical price: ~~$29.99~~

FREE delivery **Sun, Jun 21** on $35 of items shipped by Amazon

FREE Returns

In Stock

1 Delete Save for later

Compare with similar items Share

View in your room

Returns are easy

30-day returns on millions of items

B.2 2/2

Teacher Created Materials

5482 Argosy Ave
Huntington Beach, CA 92649

TCM Teacher Created Materials

Created *by* Teachers *for* Teachers and Students

Proposal For:
Sacramento Valley Charter School
Proposal #: TCM-00115576
Attn: VENDETTA DOZIER-BROWN

Issued By: Spenser Britton
Email: sbritton@tcmpub.com
Direct Line: (209) 496-4410
Issue Date: May 27, 2026

Billing Address:
2399 Sellers Way
West Sacramento, CA 95691-3046

Shipping Address:
2399 Sellers Way
W Sacramento, CA 95691

Item	Title	Qty	Sales Price	Total
931910	Summer Scholars: Language Arts: Rising 1st Grade	1	$799.99	**$799.99**
931912	Summer Scholars: Language Arts: Rising 3rd Grade	2	$799.99	**$1,599.98**
931913	Summer Scholars: Language Arts: Rising 4th Grade	2	$799.99	**$1,599.98**
931914	Summer Scholars: Language Arts: Rising 5th Grade	1	$799.99	**$799.99**
931915	Summer Scholars: Language Arts: Rising 6th Grade	2	$799.99	**$1,599.98**
145338	Summer Scholars: Language Arts: Rising 7th Grade	1	$799.99	**$799.99**
145339	Summer Scholars: Language Arts: Rising 8th Grade	1	$799.99	**$799.99**
931916	Summer Scholars: Mathematics: Rising 1st Grade	1	$799.99	**$799.99**
931918	Summer Scholars: Mathematics: Rising 3rd Grade	2	$799.99	**$1,599.98**
931919	Summer Scholars: Mathematics: Rising 4th Grade	2	$799.99	**$1,599.98**
931920	Summer Scholars: Mathematics: Rising 5th Grade	1	$799.99	**$799.99**
931921	Summer Scholars: Mathematics: Rising 6th Grade	2	$799.99	**$1,599.98**
145340	Summer Scholars: Mathematics: Rising 7th Grade	1	~~$849.99~~ FREE	~~$849.99~~ FREE
145341	Summer Scholars: Mathematics: Rising 8th Grade	1	~~$849.99~~ FREE	~~$849.99~~ FREE
687539	Summer Scholars STEAM Supplies Kit: Rising 1st Grade	1	$529.99	**$529.99**
687540	Summer Scholars STEAM Supplies Kit: Rising 2nd Grade	1	$477.99	**$477.99**
687541	Summer Scholars STEAM Supplies Kit: Rising 3rd Grade	1	$482.99	**$482.99**
687542	Summer Scholars STEAM Supplies Kit: Rising 4th Grade	1	$569.99	**$569.99**
687543	Summer Scholars STEAM Supplies Kit: Rising 5th Grade	1	$588.99	**$588.99**
687544	Summer Scholars STEAM Supplies Kit: Rising 6th Grade	1	$589.99	**$589.99**
151865	Summer Scholars STEAM Supplies Kit: Rising 7th Grade	1	$646.99	**$646.99**
151866	Summer Scholars STEAM Supplies Kit: Rising 8th Grade	1	$704.99	**$704.99**
931997	Summer Scholars: Language Arts: Rising 1st Grade: Student Guided Practice Book	21	$15.99	**$335.79**
931998	Summer Scholars: Language Arts: Rising 2nd Grade: Student Guided Practice Book	20	$15.99	**$319.80**
931999	Summer Scholars: Language Arts: Rising 3rd Grade: Student Guided Practice Book	23	$15.99	**$367.77**

Safety Disclaimer
This proposal may contain items not developed or manufactured by or under the direction of TCM. We take seriously the safety ramifications of all our products and will pass along all risk warnings provided by the manufacturers of products not developed by TCM. Such risks may include, but are not limited to suffocation, strangulation, choking, and exposure to sharp objects. Please follow all safety precautions which may include, but are not limited to, keeping hazardous items out of reach, avoiding using cords or strings in risky environments, supervising children when using small parts to prevent choking, and handling sharp objects with care. By proceeding, you accept the risks of any liability, and agree to indemnify, defend, and hold harmless TCM from any liability, including all related fees and costs, for any claim of injury or damage resulting from the alleged improper use or oversight of any products not developed or manufactured by TCM, and from potential risks or side effects that may result from the foreseeable use of any products not developed or manufactured by TCM.

Action B.4 1/2

Teacher Created Materials

5482 Argosy Ave
Huntington Beach, CA 92649

Created by Teachers for Teachers and Students

932000	Summer Scholars: Language Arts: Rising 4th Grade: Student Guided Practice Book	21	$15.99	**$335.79**
932001	Summer Scholars: Language Arts: Rising 5th Grade: Student Guided Practice Book	11	$15.99	**$175.89**
932002	Summer Scholars: Language Arts: Rising 6th Grade: Student Guided Practice Book	21	$15.99	**$335.79**
148218	Summer Scholars: Language Arts: Rising 7th Grade: Student Guided Practice Book	17	$15.99	**$271.83**
148219	Summer Scholars: Language Arts: Rising 8th Grade: Student Guided Practice Book	9	$15.99	**$143.91**
932003	Summer Scholars: Mathematics: Rising 1st Grade: Student Guided Practice Book	22	$15.99	**$351.78**
932004	Summer Scholars: Mathematics: Rising 2nd Grade: Student Guided Practice Book	20	$15.99	**$319.80**
932005	Summer Scholars: Mathematics: Rising 3rd Grade: Student Guided Practice Book	23	$15.99	**$367.77**
932006	Summer Scholars: Mathematics: Rising 4th Grade: Student Guided Practice Book	21	$15.99	**$335.79**
932007	Summer Scholars: Mathematics: Rising 5th Grade: Student Guided Practice Book	11	$15.99	**$175.89**
932008	Summer Scholars: Mathematics: Rising 6th Grade: Student Guided Practice Book	20	$15.99	**$319.80**
148253	Summer Scholars: Mathematics: Rising 7th Grade: Student Guided Practice Book	17	$15.99	**$271.83**
148254	Summer Scholars: Mathematics: Rising 8th Grade: Student Guided Practice Book	9	$15.99	**$143.91**
153246	Explore & Learn: Jump into Kindergarten	1	$399.99	**$399.99**
147561	Who Am I? Student Activity Book	11	$4.99	**$54.89**
			Subtotal:	**$24,019.76**
			Shipping:	**$1,200.98**
			Sales Tax:	**$2,101.72**
	Please remit orders to: Orders@tcmpub.com or Fax: 888-877-7606		**Total:**	**$27,322.46**

Actm B.4 2/2

Proposal to Attend El Dorado County Charter SELPA Leadership Academy
July 21–23, 2026 | Santa Rosa, California

I am requesting approval to attend the SELPA Special Education Leadership Academy in Santa Rosa, California, from July 21–23, 2026.

The Leadership Academy is designed for special education leaders and focuses on current best practices in special education program development, legal compliance and defensibility, fiscal management, and effective leadership practices. The training provides participants with valuable opportunities to learn from experienced leaders, collaborate with colleagues from across the state, and stay informed regarding current legal and procedural updates that directly impact special education services.

The El Dorado County Charter SELPA has indicated that no current member of the SVCS team has attended the Leadership Academy in previous years and has expressed strong support for having representation at this year's event. Participation would provide an opportunity for our charter to engage more actively with regional special education leadership initiatives and strengthen collaboration with SELPA partners.

I respectfully request the Board's approval to attend the Leadership Academy and associated conference expenses. I am confident that the information and skills gained through this professional development opportunity will positively contribute to our charter's ongoing efforts to provide high-quality special education services and support student success.

Thank you for your consideration.

Sabrina V. Rios, School Psychologist

Expense	Estimated Cost
Conference Registration	FREE
Hotel (2 nights @ $224)	$448
Hotel Taxes/Fees	$72
Meals	$120
Mileage (West Sacramento to Santa Rosa round trip ~140 miles @ IRS rate)	$95
Estimated Total	**$735**

Action B. 8.

Sacramento Valley Charter School
JOB DESCRIPTION: SCHOOL VAN DRIVER
Student School Days (approx. 175 – 180 days/year, Hours Vary by Route)
Hourly Pay Rate Range $19.00 - $22.00
Board approved: 06-__-2026

JOB SUMMARY: Under the direction, guidance and supervision of the Transportation Supervisor, the School Van Driver will transport students, including those designated as Special Needs Students, safely from designated bus stops, field trips and other sites as approved by Sacramento Valley Charter School administration and the Transportation Supervisor.

SUPERVISORS: Principal; Transportation Supervisor

ESSENTIAL DUTIES:

- Transport General Education Students and Students with Special Needs from and to designated van stops while operating a van and perform related duties as assigned.
- Receive technical guidance from the Transportation Supervisor and/or Director of Transportation
- Receive assignments and routes from the Transportation Supervisor and Director of Transportation
- Provide guidance to any adults aboard the van as necessary to promote safety and operational efficiency.
- Transport students from designated van stops to school and/or activities to meet students' needs and assist with other routes when breakdowns or other unusual circumstances occur, as assigned.
- May lift students and assist students into and out of the van, as needed; escort students across streets when necessary.
- May operate a mechanized wheelchair and/or lift to load, unload and ensure security of students and equipment.
- Adhere to all Transportation Department and School policies.
- Comply with all California and Federal Rules and Regulations regarding driving.
- Execute legally mandated daily pre-trip inspection.
- Maintain and complete accurate pre-trip inspection records. Report discrepancies and initiate corrective action.
- Establish and maintain behavioral order among students, encouraging proper student conduct at all times.
- Issue and complete necessary behavior citation paperwork, communicate with parents and/or administrators regarding student behavior, occasionally attend parent conferences/IEP meetings as directed by the principal.
- Inform and instruct all students regarding rules and regulations of riding the van and evacuation procedures.
- Communicate professionally with all district staff, co-workers, and parents.
- Communicate to maintenance and dispatch personnel regarding route or equipment problems; follow special instructions from dispatch personnel and Supervisors pertaining to students and their daily schedule.

Actum C. 6/3

- Submit reports of vehicle condition, route time and mileage, student ridership, maintenance needs, time keeping, and abnormal occurrences as required.
- Maintain accurate route cards kept in dispatch at all times.
- Maintain cleanliness of the interior/exterior of the van on a daily basis.
- Ensure familiarity with assigned activities and/or field trips/CBI trips before transporting students utilizing the safest and most efficient route while meeting time schedules for departure and arrival.
- Maintain regular and prompt attendance in the workplace.
- Maintain a professional appearance; wearing district identification badges at all times while on/in school district property.
- Periodically participate in mandated meetings and in service programs during traditional and non-traditional workdays and work hours as required. Perform related duties as assigned.

PREREQUISITES:

- Clean criminal history
- Clean driving record
- Pass a drug and alcohol test

OTHER REQUIREMENTS:

- Pass a Livescan Criminal Background Investigation with Sacramento Valley Charter School
- Provide verification of a clear TB test
- Valid First Aid Certification
- Complete assigned training including Mandated Reporter.
- Must pass DOT physical examination

Ability to:

- Drive a van safely and efficiently;
- Maintain order among students on a van and/or vehicle;
- Learn designated routes, stops and local traffic hazards;
- Follow oral and written directions;
- Maintain assigned areas in a clean and orderly condition;
- Establish and maintain cooperative relationships with those contacted during work.

Training and experience:

- Any combination of training and experience which would provide the required knowledge and abilities is qualifying. A typical way to obtain such knowledge and abilities would be: Two years of driving experience of a passenger van.

Physical Requirements: Employees in this position must possess/have the ability to:

- Sit for prolonged periods of time
- Stand and walk for short periods of time
- Occasional bending/stooping; squatting/crouching
- Occasional reaching overhead, above/below shoulders and horizontally
- Occasional pushing/pulling, lifting and maneuvering objects such as wheelchairs with students with a broad range of body weights

- Frequently bend/twist neck to adequately monitor students and traffic conditions. Lift and/or support/drag up to 150 pounds for short periods of time
- Climb up to 5 feet of steps into/out of the vehicle
- Requires continuous use of hands, arms, feet, and legs to push/pull or activate essential controls (pedals, levers and knobs) in recurring operational motions
- Requires a range of simple grasping to firm grasping in order to seize, hold, grasp, turn or otherwise work with hands to turn the steering wheel, shift gears and/or manipulate mechanical levers and controls; as well as to position students in their car seats and/or infant seats; to fasten car/infant seat harnesses and/or belts; to secure students to their wheelchairs or car seats; and to secure the wheelchairs or car seats to the bus.
- Hear with or without assistive devices sufficient to hear students, receive communications on radio and hear outside noises sirens, horns, brakes, etc. that are necessary to operate bus safely
- Speak with or without assistive devices sufficiently, professionally and politely to give instructions/commands to students, speak professionally and politely to parents and other staff
- Visual acuity with or without assistive devices sufficient to pass driving test, read signs, road hazards and to be able to operate bus safely in reduced visibility conditions

Working Conditions:

- Regular exposure to noise, gases, fumes, dust and drafts, etc. when vehicle is in operation
- Regular exposure to elements such as rain, high or low temperatures

Hazards:

- Traffic hazards
- Driving a vehicle during adverse weather conditions
- Working around or with equipment having moving parts
- Possible exposure to infectious agents, students' bodily secretions or fluids, blood, urine, fecal matter, blood, or offensive odors.
- May encounter non-compliant students
- Possible interactions with dissatisfied, hostile and irate individuals
- Exposure to students/parents who are, or who may become physically aggressive and/or non-compliant

NOTE: Safety-sensitive job class. Employees in this job class will be subject to random selection for alcohol or controlled substance testing.

Sacramento Valley Charter School is an equal opportunity employer. It is the policy of SVCS to afford equal employment and advancement opportunities to all qualified individuals without regard to race, creed, color, religion, national origin, ethnicity, ancestry, sex, sexual orientation, age, physical or mental disability, marital status, citizenship status, medical condition, or any other legally protected status.

ESSENTIAL DUTIES:

- Transport General Education Students and Students with Special Needs from and to designated bus/van stops while operating a van or bus with a capacity of up to 84 passengers and perform related duties as assigned.
- Receive technical guidance from the School Bus Driver Instructor(s)/Delegated Behind the Wheel Trainers.
- Receive assignments and routes from the Transportation Supervisor and Director of Transportation
- Provide guidance to other adults aboard the bus as necessary to promote safety and operational efficiency.
- Transport students from designated bus stops to schools and/or activities to meet students' needs and assist with other routes when breakdowns or other unusual circumstances occur, as assigned.
- May lift students and assist students into and out of the bus as needed; escort students across streets when necessary.
- May operate a mechanized wheelchair and/or lift to load, unload and ensure security of students and equipment.
- Adhere to all Transportation Department and School policies.
- Comply with all California and Federal Rules and Regulations regarding School Bus and Commercial Drivers.
- Execute legally mandated daily pre-trip inspection.
- Maintain and complete accurate pre-trip inspection records. Report discrepancies and initiate corrective action.
- Establish and maintain behavioral order among students, encouraging proper student conduct at all times.
- Issue and complete necessary behavior citation paperwork, communicate with parents and/or administrators regarding student behavior, occasionally attend parent conferences/IEP meetings as directed by principal.
- Inform and instruct all students regarding rules and regulations of riding the bus/van and evacuation procedures.
- Communicate professionally with all district staff, co-workers, and parents.
- Communicate to maintenance and dispatch personnel regarding route or equipment problems; follow special instructions from dispatch personnel and Supervisors pertaining to students and their daily schedule.
- Submit reports of vehicle condition, route time and mileage, student ridership, maintenance needs, time keeping, and abnormal occurrences as required.
- Maintain accurate route cards kept in dispatch at all times.
- Maintain cleanliness of the interior/exterior of the bus(es) on a daily basis.
- Ensure familiarity with assigned activities and/or field trips/CBI trips before transporting students utilizing the safest and most efficient route while meeting time schedules for departure and arrival.
- Maintain regular and prompt attendance in the workplace.

- Maintain a professional appearance; wearing district identification badges at all times while on/in school district property.
- Periodically participate in mandated meetings and in service programs during traditional and non-traditional workdays and work hours as required. Perform related duties as assigned.

QUALIFICATIONS:

Knowledge of:

- Applicable provisions of the California Vehicle Code, California Education Code, and Board Policy as they apply to transporting all students
- Defensive driving practices and procedures
- Local geography and roadways systems
- Basic first aid
- Laws and regulations governing student transportation

Ability to:

- Safely operate a school bus or van in all types of weather
- Resolve conflict and maintain discipline among students
- Establish and maintain effective working relationships with others
- Read and interpret maps, schedules and procedural instructions
- Rapidly learn routes and operation of equipment related to duties
- Possess the physical capabilities to sufficiently perform job duties
- Utilize interpersonal skills using tact, patience and courtesy
- Perform basic first aid

Background Experience and Education:

- Any combination of training, experience, and/or education equivalent to graduation from high school
- Six (6) months of experience involving the regular operation of a school bus for special needs students is desirable. Experience working with special needs students is preferred.

LICENSE OR CERTIFICATION:

- Possession of a valid California Class B Driver License with a Passenger and "S" endorsement
- Possession of an unrestricted California School Bus Driver Certificate (with the exception of "automatic" restriction)
- Valid Medical Certificate
- Valid First Aid Certification

Working Conditions:

- Regular exposure to noise, gases, fumes, dust and drafts, etc. when vehicle is in operation
- Regular exposure to elements such as rain, high or low temperatures

Physical Requirements: Employees in this position must possess/have the ability to:

- Sit for prolonged periods of time
- Stand and walk for short periods of time
- Occasional bending/stooping; squatting/crouching
- Occasional reaching overhead, above/below shoulders and horizontally
- Occasional pushing/pulling, lifting and maneuvering objects such as wheelchairs with students with a broad range of body weights
- Frequently bend/twist neck to adequately monitor students and traffic conditions
- Lift and/or support/drag up to 150 pounds for short periods of time
- Climb 5 feet of steps into/out of the bus
- Requires continuous use of hands, arms, feet, and legs to push/pull or activate essential controls (pedals, levers and knobs) in recurring operational motions
- Requires a range of simple grasping to firm grasping in order to seize, hold, grasp, turn or otherwise work with hands to turn the steering wheel, shift gears and/or manipulate mechanical levers and controls; as well as to position students in their car seats and/or infant seats; to fasten car/infant seat harnesses and/or belts; to secure students to their wheelchairs or car seats; and to secure the wheelchairs or car seats to the bus.
- Hear with or without assistive devices sufficient to hear students, receive communications on radio and hear outside noises sirens, horns, brakes, etc. that are necessary to operate bus safely
- Speak with or without assistive devices sufficiently, professionally and politely to give instructions/commands to students, speak professionally and politely to parents and other staff
- Visual acuity with or without assistive devices sufficient to pass driving test, read signs, road hazards and to be able to operate bus safely in reduced visibility conditions

HAZARDS:

- Traffic hazards
- Driving a vehicle during adverse weather conditions
- Working around or with equipment having moving parts
- Possible exposure to infectious agents, students' bodily secretions or fluids, blood, urine, fecal matter, blood, or offensive odors.
- May encounter non-compliant students
- Possible interactions with dissatisfied, hostile and irate individuals
- Exposure to students/parents who are, or who may become physically aggressive and/or non-compliant

NOTE: Safety-sensitive job class. Employees in this job class will be subject to random selection for alcohol or controlled substance testing.

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DRAFT
Lead Bus Driver/Driver Instructor/Scheduler
Salaried, exempt for 200 days/year, 8 hours/day
Salary Range: $65,000 - $75,000

Purpose Statement

The job of Lead Bus Driver/Driver Instructor/Scheduler provides support to the educational process with specific responsibilities for developing and providing classroom instruction and behind the wheel training of applicants and bus drivers; addressing school bus regulations and safety procedures; promoting safe driving habits for operators of school buses and transportation vehicles; identifying training requirements; and maintaining required documentation for audit in compliance with state certification and district/state/federal requirements. The employee in this classification will also perform the functions of a school bus driver, van driver and/or dispatcher/scheduler.

This job reports to the Principal and Director of Transportation.

Essential Functions

Coordinates and conducts classroom and behind-the-wheel bus driver training program for the purpose of presenting, reinforcing and/or developing bus driver skills as mandated by the state department of education and department of transportation.

Prepares schedules of bus routes, van routes, field trips, extracurricular events and contracted transportation services.

Assists in a variety of transportation activities and programs for the purpose of providing information and/or recognition while ensuring department needs are met.

Collects and reports the performance of bus drivers, van drivers, transportation vehicle drivers and driver applicants to the Principal for the purpose of ensuring that basic driving skills levels are met in compliance with state certification requirements.

Provides information to bus drivers, van drivers, transportation vehicle drivers, driver applicants and the school (regarding rules, regulations, laws, procedures, etc.) for the purpose of conveying information.

Inspects school buses for the purpose of determining that there are no mechanical faults in order to meet safety regulations.

Responds to transportation related accidents in consultation with the area California Highway Patrol (CHP) school pupil safety officer for the purpose of evaluating and improving driver safety through training.

Assists the Director of Transportation with mandatory inspections.

Coordinates vehicle maintenance and repairs with the Director of Transportation. When applicable, obtains multiple quotes for repairs and maintenance as evidence for reasonable costs.

Monitors student behaviors and other passengers during transit for the purpose of ensuring the safe transportation of all passengers and following regulations.

Oversees bus driver licensing, training requirements and certificate status of bus drivers for the purpose of ensuring compliance with regulatory requirements.

Participates in unit meetings, in-service training, workshops, etc. for the purpose of conveying and/or gathering information required to perform job functions.

Performs functions of a school bus driver, van driver and/or dispatcher as needed for the purpose of meeting the school's transportation service needs.

Maintains driver files including drug testing, training records and all other DOT and CDE-required

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information. Coordinates with Human Resources for documents that belong in the employees' Human Resources files.

Assists the Principal with employee evaluations, improvement plans and/or supporting guidance for disciplinary action and/or termination.

Prepares and maintains a variety of manual and electronic documents and reports for the purpose of providing information and/or training information to bus driver, van driver, other school personnel and outside agencies as required by established policies and/or regulatory guidelines.

Responds to emergencies and inquiries from a variety of sources regarding bus and student transportation issues for the purpose of taking appropriate action to resolve immediate safety and/or security concerns.

Schedules post-accident training and testing of and/or by non-school personnel for the purpose of ensuring compliance with School policies and established regulatory requirements.

Understands and applies professional judgement and maintains confidentiality in student and staff matters. Applying confidentiality to student medical records, medical conditions, staff performance, and similar sensitive information is an essential

Other Functions

Performs other related duties as assigned for the purpose of supporting other personnel in the completion of their work activities.

Job Requirements: Minimum Qualifications

Skills, Knowledge and Abilities

SKILLS are required to perform single, technical tasks with a potential need to upgrade skills in order to meet changing job conditions. Specific skill-based competencies required to satisfactorily perform the functions of the job include: operating standard office equipment; using pertinent software applications; operating heaving and light duty vehicles; preparing and maintaining accurate records; operating a two-way radio and standard office machines including a computer terminal; and effective telephone techniques and etiquette.

KNOWLEDGE is required to perform basic math, including calculations using fractions, percents, and/or ratios; read a variety of manuals, write documents following prescribed formats, and/or present information to others; and solve practical problems. Specific knowledge-based competencies required to satisfactorily perform the functions of the job include: safe driving practices; provisions of the motor vehicle code and the education code applicable to the operation of vehicles transporting school students; state licensing requirements; curriculum requirements for behind-the-wheel; and required in-service/renewal classroom instruction.

ABILITY is required to schedule activities, meetings, and/or events; gather, collate, and/or classify data; and use job-related equipment. Flexibility is required to work with others in a wide variety of circumstances; work with data utilizing defined and similar processes; and operate equipment using standardized methods. Ability is also required to work with a wide diversity of individuals; work with similar types of data; and utilize a variety of types of job-related equipment. Problem solving is required to identify issues and create action plans. Problem solving with data requires independent interpretation of guidelines; and problem solving with equipment is moderate. Specific ability based competencies required to satisfactorily perform the functions of the job include: providing work directions; writing clear, complete, accurate and logical safety reports and specifications; adapting to changing work priorities; communicating with persons of diverse backgrounds; maintaining confidentiality; working as part of a team; observing legal and defensive driving practices; understanding and carrying out oral and written directions; and analyzing and interpreting specific transportation codes and technical data.

Responsibility

Responsibilities include: working under limited supervision using standardized practices and/or methods; leading, guiding, and/or coordinating others; operating within a defined budget. Utilization of resources from other work units may be required to perform the job's functions. There is a continual opportunity to impact the **organization's** services.

Work Environment

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The usual and customary methods of performing the job's functions require the following physical demands: occasional lifting, carrying, pushing, and/or pulling, frequent climbing and balancing, frequent stooping, kneeling, crouching, and/or crawling and significant fine finger dexterity. Generally the job requires 60% sitting, 20% walking, and 20% standing. The job is performed under some temperature extremes and under conditions with some exposure to risk of injury and/or illness.

Experience: Job related experience with increasing levels of responsibility is required.

Education (Minimum): Targeted, job-related education with study in job-related area.

Equivalency: Any combination of training, experience, and/or education equivalent to: graduation from high school with the addition of any combination of formal and informal training, experience, and education in the areas of driver safety programs, transportation dispatch, training and development and five (5) years of experience in bus transportation.

Required Testing

Random Drug and Alcohol Testing

Certificates and Licenses

Bus Driver Certificate
Bus Driver Instructor Certificate with No Instructional Limitation
Valid Driver's License

Continuing Educ. / Training

Maintains Certificates and/or Licenses
School-Mandated Training

Clearances

Criminal Background Clearance
Pre-Employment Drug Testing
Current DMV H6 Driving History Report
Tuberculosis Clearance

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Sacramento Valley Charter School
PRINCIPAL'S REPORT TO THE SCHOOL BOARD
6/17/26

➢ ***FROM PROCOPIO: SB 848 Policies Due July 1, 2026***

All LEAs are required to adopt new written policies addressing professional boundaries between and among employees, contractors, volunteers, and students (including on social media) and safe learning environments (for both physical and online spaces) by July 1, 2026. Schools that already have employee-student professional boundaries policies can replace those with the new SB 848 policy, but don't forget to post it on your website. And make sure to cover all required statutory elements in SB 848 when drafting.

➢ **CHARTER RENEWAL LEGAL UPDATES – *Start Now - From Procopio***

If your charter expires on **June 30, 2027**, now is the time to be making renewal petition updates.

Schools must include a reasonably comprehensive description of all new legal requirements enacted since the last charter approval. These updates are woven throughout the petition and vary depending on your school's program. Schools cannot make material changes on appeal, so it is critical to get the petition right before submission.

Once your team has completed programmatic revisions, our team may be able to help with the legal updates needed for submission.

If you'd like our Procopio team's help preparing board-ready policies, amendments to Articles, or renewal petition legal updates, please reach out to your Procopio charter school attorney or contact us directly.

➢ **26-27 CREDENTIALED TEACHERS**

<u>TK</u>

- Mariah Hess
- Vera Andrievskaya (pending)

<u>K</u>

- Sandip Kang
- Katherine Boler

<u>1st</u>

- Genora Whiting
- Rebecca Mathis

2nd
- Preet Cheema
- Melanie Reis

3rd
- Emily Silva
- Brian Munoz

4th
- Leonardo Preciado-Chavez
- Tiara Patterson

5th
- Rajdeep Dosanjh
- Nikita Dhir

MS English Language Arts
- Shaniya Kumar

MS Math
- Apparjit Duhra

MS Science
- Jonah Husted

MS Social Studies
- Alexander Gonzalez

MS Punjabi
- Manjit Sekhon

Elementary Punjabi
- Sarbjeet Nijjar
- Amarjit Nijjar

MS Physical Education
- Arjean Hayes

ELD Teacher
- Faith Russell

➢ **UNFILLED POSITIONS:**

1) Education Specialist
2) MS VAPA Teacher
3) Reading Intervention Teacher

- **INTERVIEWS:** Have been screening and interviewing teaching candidates since May 2026

- **NEW CLASSROOM ASSIGNMENTS FOR TEACHERS -** In progress

- **MASTER SCHEDULE -** In Progress

- **MOU REPORT TO WUSD -** Work commences July 2026

- **LCAP REPORT:** Completed LCAP Report with assistance of Fiscal Consultant and Budget & Accounting Specialist.

- **SUCCESSFUL END-OF-YEAR ACTIVITIES/EVENTS:**
  -Student Awards
  - Staff Appreciation Lunch Meeting
  -TK, K, 8th Graduations
  -School-Wide Carnival
  -Talent Show
  -Multicultural Night/Open House
  -Teacher and Staff End-of-Year Checklist Closeouts
  -End of Year Staff Meeting 6/1/26